

1993

Planning, Evaluation and Budget

UNF
UNIVERSITY OF NORTH FLORIDA

U N I V E R S I T Y S T A T I S T I C A L A B S T R A C T

1993

Planning, Evaluation & Budget
University of North Florida
Jacksonville, Florida

FOREWORD

The 1993 University Statistical Abstract (USA) is a collection of reports presented in a single source to serve as a primary planning reference. The USA contains information spanning many University functions:

Students
Employees
Budget
Other Resources

The function of this document is to address the wide-spread informational needs associated with Institutional, College, Division, and Unit planning, program review and institutional research. It should be noted that this document is intended to address a wide range of informational needs. Any need for more specific data should be forwarded to the Office of Institutional Research.

The primary source of data used to generate the reports are the standard format computer data files which each University must produce and provide to the Board of Regents. Additional information was acquired as needed from departmental records, Federal compliance reports, operating budgets, and financial reports. Recent breaks in the continuity of the data include formation of the Departments of Music, Communications and Visual Arts, and Language and Literature within the College of Arts & Sciences in 1989 (from programs in the old Departments of Fine Arts and Language and Literature). Also in 1989, the Division of Computer and Information Sciences became the College of Computer & Information Sciences. In 1991, the Arts & Sciences Department of Political Science and Sociology was split into the Departments of Political Science & Public Administration and Sociology & Criminal Justice. In 1992, our own Electrical Engineering program was authorized and placed in the re-named College of Computing Sciences & Engineering.

In 1991, the entire collection of tables that make up the Abstract was reorganized. Few reports actually changed; however, the reports were organized into sections that share a common perspective. In particular, a distinction has been established among the reports that provide totals organized by academic department; in the Student Enrollment Section, student credit hours and F.T.E. are reported by the student's major, and placed into the academic department that offers that major. In the Academic Productivity Section, hours and F.T.E. are totaled by course, and placed into the department that offers that course. To avoid any possibility of confusion, reports have been separated into the two sections according to the manner in which totals are taken.

Suggestions concerning the format and content are most welcome so that this document can best serve the planning needs of our faculty, staff, and students.

Planning, Evaluation, and Budget
1993

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Glossary of University Terms
Campus Map

ADMITTED AND REGISTERED FRESHMEN, FALL 1992

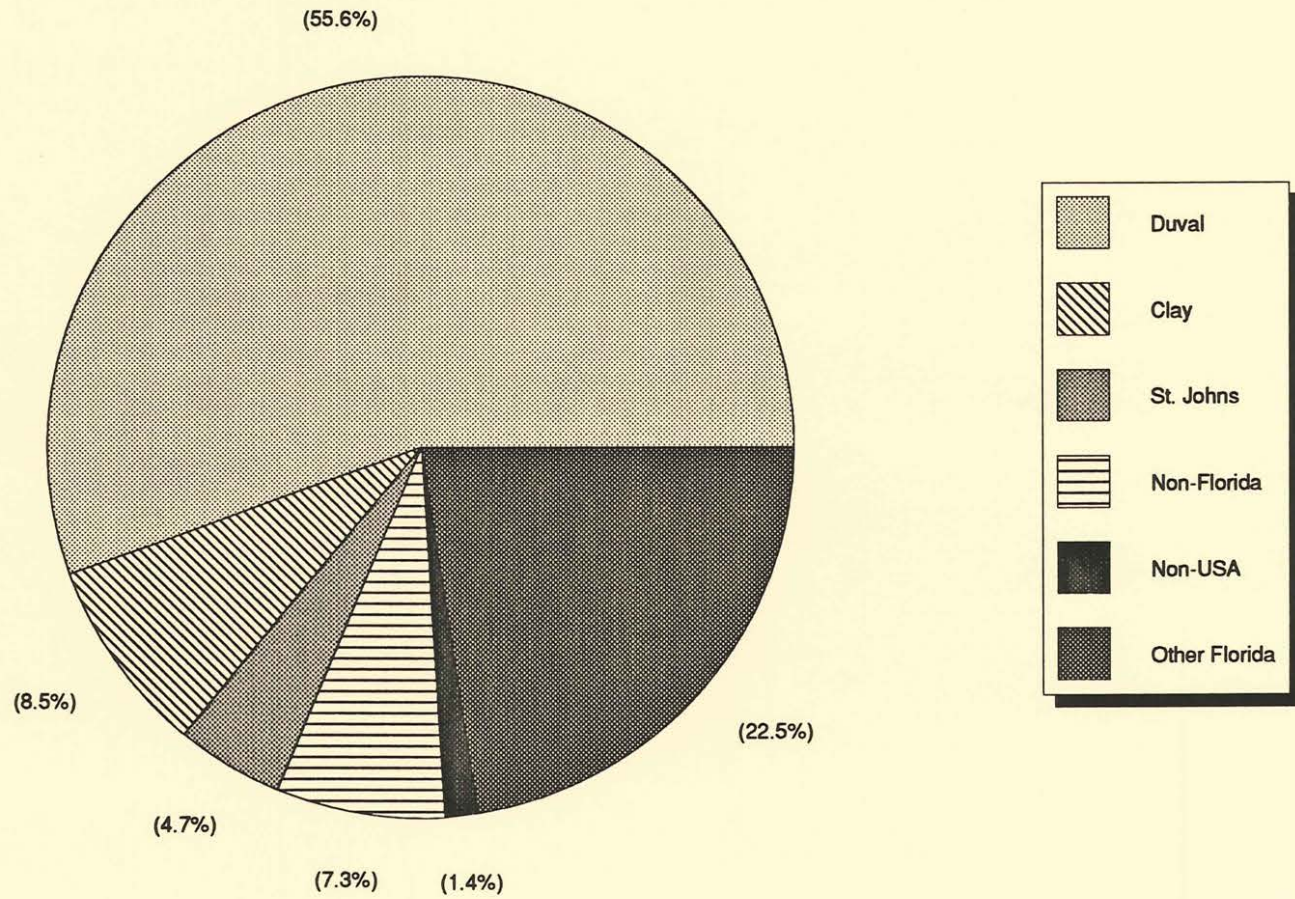


TABLE A.1
ADMISSION ACTIVITY BY MAJOR
OF ORIGINAL APPLICATION*

COLLEGE/DEPT./LEVEL	MAJOR	1990-91					1991-92				
		NUMBER APPLIED	NUMBER ADMITTED	PERCENT ADMITTED	NUMBER ADMITTED & REGIST.	PERCENT ADMITTED & REGIST.	NUMBER APPLIED	NUMBER ADMITTED	PERCENT ADMITTED	NUMBER ADMITTED & REGIST.	PERCENT ADMITTED & REGIST.
ARTS & SCIENCES											
COLLEGE-WIDE:											
Undergraduate	No Major	1,859	813	43.73%	542	29.16%	2,136	1358	63.58%	705	33.01%
	Economics in A&S	11	10	90.91%	6	54.55%	16	13	81.25%	11	68.75%
LANGUAGE & LITERATURE:											
Undergraduate	Literature	45	41	91.11%	28	62.22%	69	66	95.65%	50	72.46%
	Spanish	9	9	100.00%	5	55.56%	12	12	100.00%	10	83.33%
Undergraduate Total		54	50	92.59%	33	61.11%	81	78	96.30%	60	74.07%
Graduate	English	53	52	98.11%	36	67.92%	45	44	97.78%	32	71.11%
MATHEMATICAL SCIENCES:											
Undergraduate	Math Sciences	40	38	95.00%	29	72.50%	55	53	96.36%	44	80.00%
	Statistics	4	3	75.00%	3	75.00%	1	1	100.00%	1	100.00%
Undergraduate Total		44	41	93.18%	32	72.73%	56	54	96.43%	45	80.36%
Graduate	Math Sciences	19	17	89.47%	11	57.89%	14	14	100.00%	10	71.43%
NATURAL SCIENCES:											
Undergraduate	Interdisc. Sciences	3	3	100.00%	2	66.67%	11	10	90.91%	4	36.36%
	Biology	80	77	96.25%	48	60.00%	121	118	97.52%	80	66.12%
	Chemistry	26	23	88.46%	15	57.69%	25	23	92.00%	14	56.00%
Undergraduate Total		109	103	94.50%	65	59.63%	157	151	96.18%	98	62.42%
PSYCHOLOGY:											
Undergraduate	Psychology	133	132	99.25%	90	67.67%	189	188	99.47%	134	70.90%
Graduate	Counseling Psy.	73	35	47.95%	26	35.62%	81	26	32.10%	26	32.10%
HISTORY & PHILOSOPHY:											
Undergraduate	History	28	27	96.43%	20	71.43%	59	56	94.92%	41	69.49%
	Liberal Studies	12	1	8.33%	1	8.33%	3	3	100.00%	2	66.67%
Undergraduate Total		40	28	70.00%	21	52.50%	62	59	95.16%	43	69.35%
Graduate	Co-op History Pgm.	4	4	100.00%	4	100.00%	0	0	0.00%	0	0.00%

*DEGREE SEEKING STUDENTS ONLY.

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COMMUNICATIONS/VISUAL ARTS:											
Undergraduate	Art	43	42	97.67%	29	67.44%	54	51	94.44%	37	68.52%
	Communications	156	145	92.95%	95	60.90%	174	166	95.40%	119	68.39%
	Fine Arts	15	15	100.00%	10	66.67%	21	21	100.00%	14	66.67%
Undergraduate Total		214	202	94.39%	134	62.62%	249	238	95.58%	170	68.27%
MUSIC:											
Undergraduate	Music	21	18	85.71%	10	47.62%	10	8	80.00%	3	30.00%
	Music Jazz Studies	0	0	0.00%	0	0.00%	10	8	80.00%	7	70.00%
Undergraduate Total		21	18	85.71%	10	47.62%	20	16	80.00%	10	50.00%
SOCIOLOGY & CRIMINAL JUSTICE:											
Undergraduate	Criminal Justice	77	77	100.00%	43	55.84%	117	114	97.44%	88	75.21%
	Sociology	39	39	100.00%	20	51.28%	52	50	96.15%	34	65.38%
Undergraduate Total		116	116	100.00%	63	54.31%	169	164	97.04%	122	72.19%
Graduate	Criminal Justice	6	6	100.00%	5	83.33%	17	17	100.00%	17	100.00%
POLITICAL SCIENCE & PUBLIC ADMIN:											
Undergraduate	Political Science	52	52	100.00%	38	73.08%	63	58	92.06%	44	69.84%
Graduate	Public Admin.	32	32	100.00%	22	68.75%	51	48	94.12%	37	72.55%
TOTAL ARTS & SCIENCES		2,840	1,711	60.25%	1,138	40.07%	3,406	2,526	74.16%	1,564	45.92%

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BUSINESS ADMINISTRATION											
COLLEGE-WIDE:											
Graduate	M.B.A.	401	322	80.30%	222	55.36%	409	335	81.91%	239	58.44%
	Human Resource Mgt.	20	10	50.00%	6	30.00%	34	22	64.71%	13	38.24%
Graduate Total		421	332	78.86%	228	54.16%	443	357	80.59%	252	56.88%
ACCOUNTING AND FINANCE:											
Undergraduate	Accounting	224	211	94.20%	147	65.63%	272	260	95.59%	188	69.12%
	Banking & Finance	127	119	93.70%	85	66.93%	110	105	95.45%	73	66.36%
	Insurance	0	0	0.00%	0	0.00%	0	0	0.00%	0	0.00%
	Real Estate	14	13	92.86%	8	57.14%	4	3	75.00%	1	25.00%
Undergraduate Total		365	343	93.97%	240	65.75%	386	368	95.34%	262	67.88%
Graduate	Accounting	60	49	81.67%	32	53.33%	98	89	90.82%	60	61.22%
ECONOMICS:											
Undergraduate	Economics	15	13	86.67%	6	40.00%	19	19	100.00%	12	63.16%
MANAGEMENT, MARKETING & LOGISTICS:											
Undergraduate	Business Mgt.	274	236	86.13%	139	50.73%	307	287	93.49%	193	62.87%
	Marketing	122	113	92.62%	71	58.20%	126	121	96.03%	86	68.25%
	Trans. & Logistics	8	8	100.00%	6	75.00%	12	11	91.67%	8	66.67%
Undergraduate Total		404	357	88.37%	216	53.47%	445	419	94.16%	287	64.49%
TOTAL BUSINESS ADMINISTRATION		1,265	1,094	86.48%	722	57.08%	1,391	1,252	90.01%	873	62.76%

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COLLEGE OF EDUCATION & HUMAN SERVICES											
COLLEGE-WIDE:											
Graduate	Admin. & Supv.	0	0	0.00%	0	0.00%	1	1	100.00%	1	100.00%
	Curric. & Instr.	0	0	0.00%	0	0.00%	0	0	0.00%	0	0.00%
Graduate Total		0	0	0.00%	0	0.00%	1	1	100.00%	1	100.00%
CURRICULUM & INSTRUCTION:											
Undergraduate	Art Education	7	7	100.00%	6	85.71%	6	6	100.00%	4	66.67%
	Elementary Ed.	177	167	94.35%	131	74.01%	188	152	80.85%	122	64.89%
	English Education	29	27	93.10%	20	68.97%	35	30	85.71%	25	71.43%
	Health Education	2	2	100.00%	0	0.00%	0	0	0.00%	0	0.00%
	History Education	4	3	75.00%	3	75.00%	4	4	100.00%	2	50.00%
	Math Education	19	18	94.74%	14	73.68%	21	16	76.19%	14	66.67%
	Music Education	3	3	100.00%	2	66.67%	4	3	75.00%	1	25.00%
	Physical Education	14	9	64.29%	4	28.57%	18	8	44.44%	5	27.78%
	Science Education	8	7	87.50%	5	62.50%	12	11	91.67%	9	75.00%
	Secondary Education	0	0	0.00%	0	0.00%	9	7	77.78%	4	44.44%
	Social Science Ed.	9	8	88.89%	5	55.56%	13	12	92.31%	11	84.62%
Undergraduate Total		272	251	92.28%	190	69.85%	310	249	80.32%	197	63.55%
Graduate	Art Education	0	0	0.00%	0	0.00%	0	0	0.00%	0	0.00%
	Elementary Ed.	57	57	100.00%	48	84.21%	60	58	96.67%	54	90.00%
	English Education	9	9	100.00%	7	77.78%	8	8	100.00%	8	100.00%
	History Education	0	0	0.00%	0	0.00%	0	0	0.00%	0	0.00%
	Math Education	5	5	100.00%	3	60.00%	4	4	100.00%	4	100.00%
	Music Education	2	2	100.00%	2	100.00%	2	2	100.00%	2	100.00%
	Physical Education	1	1	100.00%	1	100.00%	1	1	100.00%	1	100.00%
	Science Education	1	1	100.00%	1	100.00%	6	6	100.00%	6	100.00%
	Secondary Education	3	3	100.00%	3	100.00%	8	8	100.00%	7	87.50%
	Social Science Ed.	1	1	100.00%	1	100.00%	4	4	100.00%	3	75.00%
Graduate Total		79	79	100.00%	66	83.54%	93	91	97.85%	85	91.40%

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EDUCATIONAL SERVICES & RESEARCH:											
Undergraduate	Special Education	46	44	95.65%	35	76.09%	59	54	91.53%	42	71.19%
Graduate	Ed. Ldrshp. (Adm/Supv)	39	38	97.44%	31	79.49%	58	54	93.10%	44	75.86%
	Guid./Counseling	78	69	88.46%	57	73.08%	100	80	80.00%	67	67.00%
	Special Education	43	41	95.35%	33	76.74%	58	52	89.66%	44	75.86%
Graduate Total		160	148	92.50%	121	75.63%	216	186	86.11%	155	71.76%
EDUCATIONAL LEADERSHIP											
Graduate	Ed. Leadership (EDD)	43	21	48.84%	20	46.51%	28	16	57.14%	16	57.14%
TECHNOLOGY & VOCATIONAL EDUCATION:											
Undergraduate	Engineering Tech.	0	0	0.00%	0	0.00%	0	0	0.00%	0	0.00%
	Industrial Tech.	53	49	92.45%	32	60.38%	59	58	98.31%	35	59.32%
	Vocat./Tech. Ed.	1	1	100.00%	1	100.00%	0	0	0.00%	0	0.00%
Undergraduate Total		54	50	92.59%	33	61.11%	59	58	98.31%	35	59.32%
Graduate	Vocat./Tech. Ed.	1	1	100.00%	1	100.00%	1	1	100.00%	1	100.00%
TOTAL EDUCATION & HUMAN SERVICES		655	594	90.69%	466	71.15%	767	656	85.53%	532	69.36%

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COLLEGE OF HEALTH											
HEALTH SCIENCES:											
Undergraduate	Health Science	70	67	95.71%	45	64.29%	118	113	95.76%	78	66.10%
Graduate	Health Admin	18	18	100.00%	13	72.22%	39	39	100.00%	27	69.23%
	Health Science	68	67	98.53%	53	77.94%	64	62	96.88%	49	76.56%
Graduate Total		86	85	98.84%	66	76.74%	103	101	98.06%	76	73.79%
NURSING:											
Undergraduate	Nursing	112	76	67.86%	51	45.54%	173	98	56.65%	64	36.99%
TOTAL HEALTH		268	228	85.07%	162	60.45%	394	312	79.19%	218	55.33%

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COLLEGE OF COMPUTER & INFORMATION SCIENCES											
COMPUTER & INFORMATION SCI.: Undergraduate	Comp. & Info. Sci.	156	151	96.79%	108	69.23%	208	199	95.67%	145	69.71%
Graduate	Comp. & Info. Sci.	52	37	71.15%	24	46.15%	68	44	64.71%	31	45.59%
TOTAL COMPUTER & INFORMATION SCIENCES		208	188	90.38%	132	63.46%	276	243	88.04%	176	63.77%
TOTAL UNDERGRADUATE		4,147	2,917	70.34%	1,958	47.21%	4,975	3,954	79.48%	2,564	51.54%
TOTAL GRADUATE		1,089	898	82.46%	662	60.79%	1,259	1,035	82.21%	799	63.46%
TOTAL UNIVERSITY		5,236	3,815	72.86%	2,620	50.04%	6,234	4,989	80.03%	3,363	53.95%

*DEGREE SEEKING STUDENTS ONLY.

TABLE A.2
ADMISSION ACTIVITY BY RACE & SEX

LEVEL	RACE/SEX	1990-91					1991-92				
		NUMBER APPLIED	NUMBER ADMITTED	PERCENT ADMITTED	NUMBER ADMITTED & REGIST.	PERCENT ADMITTED & REGIST.	NUMBER APPLIED	NUMBER ADMITTED	PERCENT ADMITTED	NUMBER ADMITTED & REGIST.	PERCENT ADMITTED & REGIST.
UNDERGRADUATE:	Female	2,351	1,698	72.22%	1,155	49.13%	2,870	2,293	79.90%	1,499	52.23%
	White	1,910	1,401	73.35%	955	50.00%	2,332	1,891	81.09%	1,253	53.73%
	Minority	416	278	66.83%	189	45.43%	507	379	74.75%	230	45.36%
	Other	25	19	76.00%	11	44.00%	31	23	74.19%	16	51.61%
	Male	1,796	1,219	67.87%	803	44.71%	2,105	1,661	78.91%	1,065	50.59%
	White	1,520	1,038	68.29%	674	44.34%	1,758	1,394	79.29%	893	50.80%
	Minority	240	156	65.00%	116	48.33%	296	226	76.35%	150	50.68%
	Other	36	25	69.44%	13	36.11%	51	41	80.39%	22	43.14%
GRADUATE:	Female	634	529	83.44%	404	63.72%	735	615	83.67%	491	66.80%
	White	528	453	85.80%	348	65.91%	612	512	83.66%	413	67.48%
	Minority	93	67	72.04%	49	52.69%	97	81	83.51%	65	67.01%
	Other	13	9	69.23%	7	53.85%	26	22	84.62%	13	50.00%
	Male	455	369	81.10%	258	56.70%	524	420	80.15%	308	58.78%
	White	358	303	84.64%	222	62.01%	399	336	84.21%	259	64.91%
	Minority	64	45	70.31%	27	42.19%	65	45	69.23%	32	49.23%
	Other	33	21	63.64%	9	27.27%	60	39	65.00%	17	28.33%
TOTAL:	Female	2,985	2,227	74.61%	1,559	52.23%	3,605	2,908	80.67%	1,990	55.20%
	White	2,438	1,854	76.05%	1,303	53.45%	2,944	2,403	81.62%	1,666	56.59%
	Minority	509	345	67.78%	238	46.76%	604	460	76.16%	295	48.84%
	Other	38	28	73.68%	18	47.37%	57	45	78.95%	29	50.88%
	Male	2,251	1,588	70.55%	1,061	47.13%	2,629	2,081	79.16%	1,373	52.23%
	White	1,878	1,341	71.41%	896	47.71%	2,157	1,730	80.20%	1,152	53.41%
Minority	304	201	66.12%	143	47.04%	361	271	75.07%	182	50.42%	
Other	69	46	66.67%	22	31.88%	111	80	72.07%	39	35.14%	

TABLE A.3
PROFILE OF ENTERING FRESHMAN CLASSES
FALL TERMS

	1988		1989		1990		1991		1992	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Total Registered	278		254		280		376		493	
Entering GPA:										
Number Reported	278		254		278		370		488	
Less than 2.0	0	0.00%	0	0.00%	0	0.00%	1	0.27%	0	0.00%
2.0 - 2.49	16	5.76%	9	3.54%	9	3.24%	24	6.49%	35	7.17%
2.5 - 2.99	81	29.14%	60	23.62%	50	17.99%	104	28.11%	159	32.58%
3.0 - 3.49	105	37.77%	99	38.98%	120	43.17%	142	38.38%	178	36.48%
3.5 - 4.0	76	27.34%	86	33.86%	99	35.61%	99	26.76%	116	23.77%
Overall Average	3.21		3.26		3.33		3.15		3.13	
SAT Scores:										
Number Reported	181		158		194		264		344	
Less than 900	21	11.60%	20	12.66%	7	3.61%	35	13.26%	59	17.15%
900 - 949	12	6.63%	11	6.96%	17	8.76%	28	10.61%	42	12.21%
950 - 999	19	10.50%	16	10.13%	18	9.28%	28	10.61%	47	13.66%
1000 - 1049	22	12.15%	13	8.23%	19	9.79%	39	14.77%	50	14.53%
1050 - 1099	29	16.02%	29	18.35%	30	15.46%	42	15.91%	34	9.88%
1100 - 1199	54	29.83%	45	28.48%	61	31.44%	56	21.21%	64	18.60%
1200 or more	24	13.26%	24	15.19%	42	21.65%	36	13.64%	48	13.95%
Verbal Average	504		509		519		497		485	
Quantitative Average	558		555		578		548		540	
Overall Average	1062.54		1065.12		1098.45		1045.64		1025.55	
ACT Scores (old ACT):										
Number Reported	97		96		38		7		2	
Less than 17	7	7.22%	5	5.21%	1	2.63%	1	14.29%	0	0.00%
18 - 19	14	14.43%	16	16.67%	3	7.89%	1	14.29%	0	0.00%
20 - 22	23	23.71%	21	21.88%	8	21.05%	0	0.00%	1	50.00%
23 - 24	18	18.56%	24	25.00%	10	26.32%	2	28.57%	1	50.00%
25 or more	35	36.08%	30	31.25%	16	42.11%	3	42.86%	0	0.00%
Average Score	22.56		22.66		23.78		21.71		22.5	
ACT Scores (new ACT):										
Number Reported	N/A	N/A	N/A	N/A	48		103		147	
Less than 17					0	0.00%	0	0.00%	3	2.04%
18 - 19					5	10.42%	11	10.68%	23	15.65%
20 - 22					13	27.08%	30	29.13%	54	36.73%
23 - 24					12	25.00%	19	18.45%	32	21.77%
25 or more					18	37.50%	43	41.75%	35	23.81%
Average Score					23.33		23.49		22.39	

TABLE A.3
PROFILE OF ENTERING FRESHMAN CLASSES
FALL TERMS

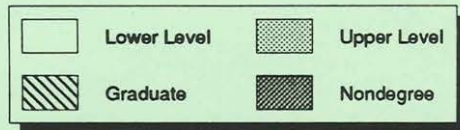
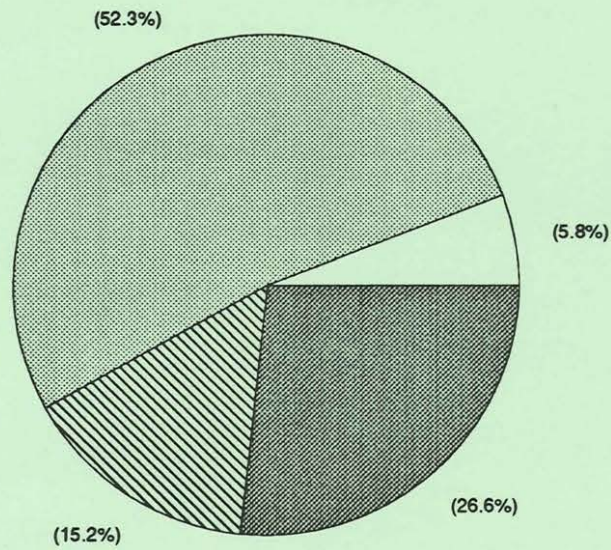
	1988		1989		1990		1991		1992	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Total Registered	278		254		280		376		493	
Age:										
17 or less	11	3.96%	4	1.57%	13	4.64%	5	1.33%	18	3.65%
18	225	80.94%	220	86.61%	229	81.79%	311	82.71%	384	77.89%
19	26	9.35%	23	9.06%	32	11.43%	43	11.44%	76	15.42%
20 or older	16	5.76%	7	2.76%	6	2.14%	17	4.52%	15	3.04%
Average Age	18		18		18		18		18	
Race:										
White	228	82.01%	202	79.53%	205	73.21%	297	78.99%	369	74.85%
Black	22	7.91%	29	11.42%	33	11.79%	37	9.84%	49	9.94%
Asian	17	6.12%	13	5.12%	28	10.00%	30	7.98%	43	8.72%
Hispanic	9	3.24%	10	3.94%	11	3.93%	7	1.86%	24	4.87%
American Native	1	0.36%	0	0.00%	1	0.36%	2	0.53%	1	0.20%
Non-Resident Alien	1	0.36%	0	0.00%	2	0.71%	3	0.80%	7	1.42%
Sex:										
Female	160	57.55%	150	59.06%	165	58.93%	224	59.57%	284	57.61%
Male	118	42.45%	104	40.94%	115	41.07%	152	40.43%	209	42.39%
Original County of Residence:										
Alachua	0	0.00%	0	0.00%	1	0.36%	4	1.06%	5	1.01%
Baker	0	0.00%	0	0.00%	1	0.36%	0	0.00%	0	0.00%
Clay	37	13.31%	23	9.06%	20	7.14%	35	9.31%	42	8.52%
Duval	174	62.59%	156	61.42%	182	65.00%	231	61.44%	274	55.58%
Nassau	1	0.36%	1	0.39%	3	1.07%	6	1.60%	5	1.01%
Putnam	0	0.00%	4	1.57%	0	0.00%	2	0.53%	5	1.01%
St. Johns	18	6.47%	20	7.87%	10	3.57%	15	3.99%	23	4.67%
Other Florida	26	9.35%	30	11.81%	38	13.57%	48	12.77%	96	19.47%
Non-Florida	21	7.55%	20	7.87%	23	8.21%	31	8.24%	36	7.30%
Non-USA	1	0.36%	0	0.00%	2	0.71%	4	1.06%	7	1.42%

TABLE A.3
 PROFILE OF ENTERING FRESHMAN CLASSES
 FALL TERMS

	1988		1989		1990		1991		1992	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Total Registered	278		254		280		376		493	
Local Feeder High Schools:										
Allen Nease	7	2.52%	7	2.76%	9	3.21%	16	4.26%	15	3.04%
Bishop Kenny	11	3.96%	13	5.12%	7	2.50%	18	4.79%	20	4.06%
Edward White	9	3.24%	15	5.91%	11	3.93%	7	1.86%	13	2.64%
Englewood	15	5.40%	6	2.36%	6	2.14%	10	2.66%	9	1.83%
Terry Parker	19	6.83%	12	4.72%	12	4.29%	24	6.38%	31	6.29%
Mandarin	0	0.00%	0	0.00%	0	0.00%	3	0.80%	20	4.06%
Stanton College Prep.	12	4.32%	11	4.33%	14	5.00%	16	4.26%	29	5.88%
Sandalwood	18	6.47%	14	5.51%	14	5.00%	15	3.99%	21	4.26%
Raines	5	1.80%	7	2.76%	5	1.79%	5	1.33%	12	2.43%
Forrest	6	2.16%	10	3.94%	14	5.00%	8	2.13%	15	3.04%
Wolfson	26	9.35%	22	8.66%	26	9.29%	38	10.11%	23	4.67%
Fletcher	22	7.91%	26	10.24%	38	13.57%	36	9.57%	37	7.51%
Orange Park	29	10.43%	14	5.51%	21	7.50%	19	5.05%	32	6.49%

HEADCOUNT BY STUDENT CLASS, 1984 AND 1992

FALL 1984



FALL 1992

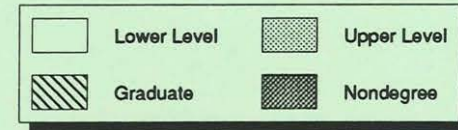
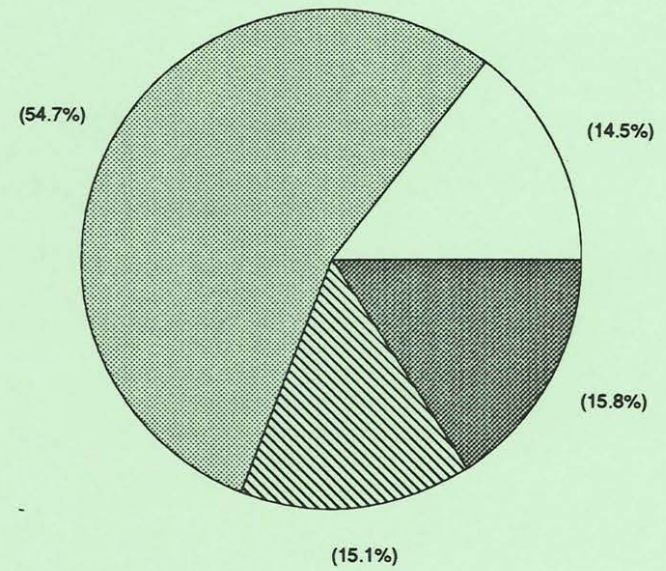


TABLE B.1
TEN YEAR ENROLLMENT PERCENT SUMMARY
FALL TERMS

	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992
By Level:										
Unclassified	27.66	26.60	26.58	25.88	27.05	23.21	21.10	20.17	18.70	15.81
Lower Level	0.00	5.84	17.43	12.72	11.07	12.15	12.75	13.42	13.78	14.45
Upper Level	56.02	52.34	41.54	46.10	47.91	48.36	49.87	50.48	52.04	54.65
Graduate	16.32	15.22	14.45	15.27	13.94	16.28	16.28	15.94	15.48	15.09
By Origin:										
Native UNF Fresh.	0.00	6.50	10.00	10.70	12.90	14.70	15.40	16.20	17.50	19.20
Comm. College	47.60	44.50	41.70	41.60	40.40	42.30	43.50	42.40	42.80	42.80
FL Upper Level	24.70	22.90	23.00	22.50	22.40	20.30	18.50	18.20	17.70	16.60
Non-Florida	27.40	25.90	25.20	25.00	24.10	22.50	22.40	22.90	21.80	21.10
Counties:										
Duval	73.14	73.00	72.78	69.20	68.11	66.59	63.38	62.49	62.22	61.35
Clay	8.60	9.41	9.68	10.10	9.76	9.87	10.32	9.61	9.91	9.84
Other	18.26	17.59	17.54	20.70	22.13	23.54	26.30	27.90	27.87	28.81
Male	43.72	42.86	41.51	40.37	40.42	40.86	41.73	40.78	40.41	40.53
Female	56.27	57.13	58.49	59.62	59.57	59.14	58.27	59.22	59.59	59.47
Minority Students	10.23	11.37	11.85	11.26	10.56	10.97	11.98	13.25	13.74	15.10
Full-Time	23.32	28.12	29.99	31.08	32.62	36.81	37.82	40.21	41.85	43.09
Part-Time	76.67	71.87	70.01	68.92	67.38	63.19	62.18	59.79	58.15	56.91
Average Age	31.85	30.50	30.00	29.90	29.90	29.10	29.00	29.00	28.60	28.50

TABLE B.2.a
UNIVERSITY-WIDE SUMMARY STATISTICS
FALL TERMS

	1988		1989		1990		1991		1992	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Headcount	7,295	100.00%	7,772	100.00%	8,093	100.00%	8,753	100.00%	9,268	100.00%
Undergraduate:	4,414	60.51%	4,867	62.62%	5,171	63.89%	5,761	65.82%	6,404	69.10%
Lower	886	12.15%	991	12.75%	1,086	13.42%	1,206	13.78%	1,339	14.45%
Upper	3,528	48.36%	3,876	49.87%	4,085	50.48%	4,555	52.04%	5,065	54.65%
Graduate:	1,188	16.29%	1,265	16.28%	1,290	15.94%	1,355	15.48%	1,399	15.09%
Beginning	1,183	16.22%	1,257	16.17%	1,270	15.69%	1,315	15.02%	1,362	14.70%
Advanced	5	0.07%	8	0.10%	20	0.25%	40	0.46%	37	0.40%
Unclassified:	1,693	23.21%	1,640	21.10%	1,632	20.17%	1,637	18.70%	1,465	15.81%
Full-Time	2,685	36.81%	2,939	37.82%	3,254	40.21%	3,663	41.85%	3,994	43.09%
Part-Time	4,610	63.19%	4,833	62.18%	4,839	59.79%	5,090	58.15%	5,274	56.91%
Male	2,981	40.86%	3,243	41.73%	3,300	40.78%	3,537	40.41%	3,757	40.54%
Female	4,314	59.14%	4,529	58.27%	4,793	59.22%	5,216	59.59%	5,511	59.46%
White	6,438	88.25%	6,782	87.26%	6,952	85.90%	7,433	84.92%	7,735	83.46%
Minority	800	10.97%	931	11.98%	1,072	13.25%	1,203	13.74%	1,400	15.11%
Other	57	0.78%	59	0.76%	69	0.85%	117	1.34%	133	1.44%
Resident	7,055	96.71%	7,484	96.29%	7,764	95.93%	8,392	95.88%	8,887	95.89%
Non-Resident	240	3.29%	288	3.71%	329	4.07%	361	4.12%	381	4.11%
FTE By Student Level	4,027.52	100.00%	4,355.92	100.00%	4,668.39	100.00%	5,169.58	100.00%	5,485.93	100.00%
Undergraduate	2,893.59	71.85%	3,220.03	73.92%	3,503.41	75.05%	3,925.04	75.93%	4,371.84	79.69%
Graduate	525.29	13.04%	561.73	12.90%	575.69	12.33%	614.06	11.88%	633.08	11.54%
Unclassified	608.64	15.11%	574.16	13.18%	589.29	12.62%	630.46	12.20%	480.99	8.77%
Credit Hours by Student Level	58,401	100.00%	63,237	100.00%	67,960	100.00%	75,215	100.00%	80,043	100.00%
Undergraduate	43,357	74.24%	48,268	76.33%	52,528	77.29%	58,824	78.21%	65,542	81.88%
Graduate	6,441	11.03%	6,916	10.94%	7,103	10.45%	7,548	10.04%	7,823	9.77%
Unclassified	8,603	14.73%	8,053	12.73%	8,329	12.26%	8,843	11.76%	6,678	8.34%
Average Load										
Undergraduate		9.8		9.9		10.1		10.2		10.2
Graduate		5.4		5.4		5.5		5.5		5.5
Unclassified		5.0		4.9		5.1		5.4		4.5

TABLE B.2 b
UNIVERSITY-WIDE SUMMARY STATISTICS
SPRING TERMS

	1988		1989		1990		1991		1992	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Headcount	7,025	100.00%	7,203	100.00%	7,868	100.00%	8,139	100.00%	8,475	100.00%
Undergraduate:	3,980	56.65%	4,327	60.07%	4,842	61.54%	4,986	61.26%	5,658	66.76%
Lower	655	9.32%	775	10.76%	864	10.98%	924	11.35%	1,023	12.07%
Upper	3,325	47.33%	3,552	49.31%	3,978	50.56%	4,062	49.91%	4,635	54.69%
Graduate:	1,033	14.70%	1,166	16.19%	1,284	16.32%	1,266	15.55%	1,363	16.08%
Beginning	1,024	14.58%	1,161	16.12%	1,276	16.22%	1,244	15.28%	1,327	15.66%
Advanced	9	0.13%	5	0.07%	8	0.10%	22	0.27%	36	0.42%
Unclassified:	2,012	28.64%	1,710	23.74%	1,742	22.14%	1,887	23.18%	1,454	17.16%
Full-Time	2,251	32.04%	2,566	35.62%	2,859	36.34%	3,037	37.31%	3,501	41.31%
Part-Time	4,774	67.96%	4,637	64.38%	5,009	63.66%	5,102	62.69%	4,974	58.69%
Male	2,802	39.89%	3,005	41.72%	3,233	41.09%	3,236	39.76%	3,396	40.07%
Female	4,223	60.11%	4,198	58.28%	4,635	58.91%	4,903	60.24%	5,079	59.93%
White	6,227	88.64%	6,346	88.10%	6,833	86.85%	6,956	85.47%	7,147	84.33%
Minority	743	10.58%	792	11.00%	963	12.24%	1,107	13.60%	1,214	14.32%
Other	55	0.78%	65	0.90%	72	0.92%	76	0.93%	114	1.35%
Resident	6,813	96.98%	6,968	96.74%	7,559	96.07%	7,831	96.22%	8,118	95.79%
Non-Resident	212	3.02%	235	3.26%	309	3.93%	308	3.78%	357	4.21%
FTE By Student Level	3,682.96	100.00%	3,941.48	100.00%	4,346.16	100.00%	4,576.51	100.00%	5,012.08	100.00%
Undergraduate	2563.29	69.60%	2816.89	71.47%	3178.14	73.13%	3330.89	72.78%	3845.94	76.73%
Graduate	442.66	12.02%	515.23	13.07%	560.79	12.90%	562.09	12.28%	641.49	12.80%
Unclassified	677.01	18.38%	609.36	15.46%	607.23	13.97%	683.51	14.94%	524.63	10.47%
Credit Hours by Student Level	53,169	100.00%	57,084	100.00%	63,001	100.00%	66,327	100.00%	72,843	100.00%
Undergraduate	38,383	72.19%	42,179	73.89%	47,626	75.60%	49,914	75.25%	57,627	79.11%
Graduate	5,464	10.28%	6,321	11.07%	6,914	10.97%	6,921	10.43%	7,897	10.84%
Unclassified	9,322	17.53%	8,584	15.04%	8,461	13.43%	9,492	14.31%	7,319	10.05%
Average Load										
Undergraduate		9.6		9.7		9.8		10.0		10.1
Graduate		5.2		5.4		5.3		5.4		5.7
Unclassified		4.6		5.0		4.8		5.0		5.0

TABLE B.2.c
UNIVERSITY-WIDE SUMMARY STATISTICS
SUMMER TERMS

	1988		1989		1990		1991		1992	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Headcount	5,455	100.00%	5,558	100.00%	5,757	100.00%	5,820	100.00%	5,261	100.00%
Undergraduate:	2,799	51.31%	3,106	55.88%	3,331	57.86%	3,433	58.99%	3,387	64.38%
Lower	397	7.28%	490	8.82%	493	8.56%	517	8.88%	423	8.04%
Upper	2,402	44.03%	2,616	47.07%	2,838	49.30%	2,916	50.10%	2,964	56.34%
Graduate:	908	16.65%	983	17.69%	970	16.85%	1,020	17.53%	956	18.17%
Beginning	905	16.59%	981	17.65%	967	16.80%	998	17.15%	922	17.53%
Advanced	3	0.05%	2	0.04%	3	0.05%	22	0.38%	34	0.65%
Unclassified:	1,748	32.04%	1,469	26.43%	1,456	25.29%	1,367	23.49%	918	17.45%
Full-Time	523	9.59%	611	10.99%	618	10.73%	612	10.52%	571	10.85%
Part-Time	4,932	90.41%	4,947	89.01%	5,139	89.27%	5,208	89.48%	4,690	89.15%
Male	2,125	38.96%	2,208	39.73%	2,291	39.80%	2,285	39.26%	2,062	39.19%
Female	3,330	61.04%	3,350	60.27%	3,466	60.20%	3,535	60.74%	3,199	60.81%
White	4,810	88.18%	4,842	87.12%	4,976	86.43%	4,953	85.10%	4,390	83.44%
Minority	611	11.20%	674	12.13%	739	12.84%	814	13.99%	796	15.13%
Other	34	0.62%	42	0.76%	42	0.73%	53	0.91%	75	1.43%
Resident	5,298	97.12%	5,421	97.54%	5,571	96.77%	5,658	97.22%	5,111	97.15%
Non-Resident	157	2.88%	137	2.46%	186	3.23%	162	2.78%	150	2.85%
FTE By Student Level	3,185.84	100.00%	3,353.34	100.00%	3,405.49	100.00%	3,606.37	100.00%	3,205.47	100.00%
Undergraduate	1,787.57	56.11%	2,005.27	59.80%	2,145.47	63.00%	2,240.47	62.13%	2,174.52	67.84%
Graduate	571.20	17.93%	634.80	18.93%	563.22	16.54%	657.77	18.24%	581.85	18.15%
Unclassified	827.07	25.96%	713.27	21.27%	696.80	20.46%	708.12	19.64%	449.10	14.01%
Credit Hours by Student Level	30,065	100.00%	31,884	100.00%	32,605	100.00%	34,314	100.00%	30,655	100.00%
Undergraduate	17,848	59.36%	20,018	62.78%	21,429	65.72%	22,356	65.15%	21,719	70.85%
Graduate	4,687	15.59%	5,208	16.33%	4,630	14.20%	5,375	15.66%	4,759	15.52%
Unclassified	7,530	25.05%	6,658	20.88%	6,546	20.08%	6,583	19.18%	4,177	13.63%
Average Load										
Undergraduate		6.3		6.4		6.4		6.5		6.4
Graduate		5.1		5.2		4.8		5.2		4.9
Unclassified		4.3		4.5		4.4		4.8		4.5

TABLE B.3
HEADCOUNT ENROLLMENTS BY RACE, BY LEVEL
FALL TERMS

Term/Level	American Indian		Asian		White		Black		Hispanic		Total Reporting	Non-Res. Alien	Race Not Reported
	#	%	#	%	#	%	#	%	#	%	#		
Fall 1987:	11	0.2%	126	1.8%	6,188	89.4%	491	7.1%	108	1.6%	6,924	43	1
Lower	1	0.1%	26	3.4%	670	87.0%	62	8.1%	11	1.4%	770	4	0
Upper	4	0.1%	66	2.0%	2,996	90.4%	191	5.8%	57	1.7%	3,314	22	1
Graduate	2	0.2%	7	0.7%	881	91.7%	57	5.9%	14	1.5%	961	11	0
Unclassified	4	0.2%	27	1.4%	1,641	87.3%	181	9.6%	26	1.4%	1,879	6	0
Fall 1988:	15	0.2%	175	2.4%	6,438	88.9%	484	6.7%	126	1.7%	7,238	56	1
Lower	1	0.1%	38	4.3%	744	84.6%	75	8.5%	21	2.4%	879	9	0
Upper	4	0.1%	87	2.5%	3,143	89.8%	211	6.0%	55	1.6%	3,500	25	1
Graduate	5	0.4%	12	1.0%	1,071	91.4%	64	5.5%	20	1.7%	1,172	16	0
Unclassified	5	0.3%	38	2.3%	1,480	87.7%	134	7.9%	30	1.8%	1,687	6	0
Fall 1989:	16	0.2%	212	2.7%	6,782	87.9%	533	6.9%	170	2.2%	7,713	59	0
Lower	2	0.2%	57	5.8%	813	82.6%	76	7.7%	36	3.7%	984	7	0
Upper	7	0.2%	92	2.4%	3,430	89.2%	243	6.3%	75	1.9%	3,847	29	0
Graduate	3	0.2%	18	1.4%	1,125	90.1%	79	6.3%	23	1.8%	1,248	17	0
Unclassified	4	0.2%	45	2.8%	1,414	86.5%	135	8.3%	36	2.2%	1,634	6	0
Fall 1990:	20	0.2%	268	3.3%	6,952	86.6%	596	7.4%	188	2.3%	8,024	69	0
Lower	2	0.2%	85	7.9%	844	78.5%	107	10.0%	37	3.4%	1,075	11	0
Upper	7	0.2%	110	2.7%	3,576	88.3%	255	6.3%	101	2.5%	4,049	36	0
Graduate	5	0.4%	18	1.4%	1,142	89.6%	90	7.1%	19	1.5%	1,274	16	0
Unclassified	6	0.4%	55	3.4%	1,390	85.5%	144	8.9%	31	1.9%	1,626	6	0
Fall 1991:	22	0.3%	303	3.5%	7,433	86.1%	676	7.8%	202	2.3%	8,636	117	0
Lower	6	0.5%	103	8.6%	925	77.6%	120	10.1%	38	3.2%	1,192	14	0
Upper	7	0.2%	136	3.0%	3,945	87.6%	299	6.6%	118	2.6%	4,505	50	0
Graduate	5	0.4%	16	1.2%	1,178	89.0%	107	8.1%	17	1.3%	1,323	32	0
Unclassified	4	0.2%	48	3.0%	1,385	85.7%	150	9.3%	29	1.8%	1,616	21	0
Fall 1992:	25	0.3%	355	3.9%	7,735	84.7%	797	8.7%	223	2.4%	9,135	133	0
Lower	5	0.4%	113	8.5%	1,023	77.2%	136	10.3%	48	3.6%	1,325	14	0
Upper	13	0.3%	186	3.7%	4,301	85.9%	376	7.5%	131	2.6%	5,007	58	0
Graduate	4	0.3%	22	1.6%	1,179	87.4%	123	9.1%	21	1.6%	1,349	50	0
Unclassified	3	0.2%	34	2.3%	1,232	84.7%	162	11.1%	23	1.6%	1,454	11	0

TABLE B.4
HEADCOUNT ENROLLMENTS BY SEX, BY LEVEL
FALL TERMS

Level/Sex	Fall 1987		Fall 1988		Fall 1989		Fall 1990		Fall 1991		Fall 1992	
	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent
Lower:	774		888		991		1,086		1,206		1,339	
Male	352	45.48%	413	46.51%	455	45.91%	463	42.63%	514	42.62%	578	43.17%
Female	422	54.52%	475	53.49%	536	54.09%	623	57.37%	692	57.38%	761	56.83%
Upper:	3,337		3,526		3,876		4,085		4,555		5,065	
Male	1,469	44.02%	1,500	42.54%	1,686	43.50%	1,745	42.72%	1,940	42.59%	2,163	42.70%
Female	1,868	55.98%	2,026	57.46%	2,190	56.50%	2,340	57.28%	2,615	57.41%	2,902	57.30%
Graduate:	972		1,188		1,265		1,290		1,355		1,399	
Male	375	38.58%	459	38.64%	491	38.81%	482	37.36%	499	36.83%	542	38.74%
Female	597	61.42%	729	61.36%	774	61.19%	808	62.64%	856	63.17%	857	61.26%
Unclassified:	1,885		1,693		1,640		1,632		1,637		1,465	
Male	621	32.94%	609	35.97%	611	37.26%	610	37.38%	584	35.68%	474	32.35%
Female	1,264	67.06%	1,084	64.03%	1,029	62.74%	1,022	62.62%	1,053	64.32%	991	67.65%
TOTAL	6,968		7,295		7,772		8,093		8,753		9,268	
Male	2,817	40.43%	2,981	40.86%	3,243	41.73%	3,300	40.78%	3,537	40.41%	3,757	40.54%
Female	4,151	59.57%	4,314	59.14%	4,529	58.27%	4,793	59.22%	5,216	59.59%	5,511	59.46%

TABLE B.5
TOTAL HEADCOUNT, CREDIT HOURS, AND FTE BY CLASS
FALL TERMS

Term	Class	Headcount	Lower		Upper		Graduate		Total	
			Hours	FTE	Hours	FTE	Hours	FTE	Hours	FTE
Fall 1989	Freshman	569	5,698	379.86	1,117	74.46	3	0.25	6,818	454.57
	Sophomore	422	2,805	186.99	2,164	144.26	3	0.25	4,972	331.50
	Junior	2,074	2,903	193.53	16,897	1,126.44	19	1.58	19,819	1321.55
	Senior	1,802	1,186	79.06	15,368	1,024.51	105	8.75	16,659	1112.32
	Graduate	1,265	68	4.53	808	53.87	6,040	503.33	6,916	561.73
	Non-Classified	1,640	635	42.33	5,180	345.32	2,238	186.50	8,053	574.15
	Total	7,772	13,295	886.30	41,534	2,768.86	8,408	700.66	63,237	4,355.82
Fall 1990	Freshman	585	6,248	416.52	1,014	67.59	0	0.00	7,262	484.12
	Sophomore	501	3,733	248.86	2,147	143.13	0	0.00	5,880	391.98
	Junior	2,220	3,534	235.59	18,190	1,212.64	27	2.25	21,751	1450.49
	Senior	1,865	1,511	100.73	16,058	1,070.52	66	5.50	17,635	1176.74
	Graduate	1,290	79	5.27	894	59.60	6,130	510.83	7,103	575.70
	Non-Classified	1,632	773	51.53	5,514	367.59	2,042	170.17	8,329	589.28
	Total	8,093	15,878	1,058.49	43,817	2,921.07	8,265	688.75	67,960	4,668.31
Fall 1991	Freshman	672	7,230	481.99	952	63.46	0	0.00	8,182	545.45
	Sophomore	534	4,232	282.12	2,150	143.33	0	0.00	6,382	425.44
	Junior	2,479	3,873	258.19	20,483	1,365.51	21	1.75	24,377	1625.45
	Senior	2,076	1,498	99.86	18,199	1,213.25	186	15.50	19,883	1328.61
	Graduate	1,355	91	6.07	805	53.66	6,652	554.33	7,548	614.06
	Non-Classified	1,637	1,006	67.06	5,381	358.72	2,456	204.67	8,843	630.45
	Total	8,753	17,930	1,195.28	47,970	3,197.93	9,315	776.25	75,215	5,169.45
Fall 1992	Freshman	771	8,423	561.52	924	61.59	0	0.00	9,347	623.11
	Sophomore	568	4,430	295.32	2,231	148.72	6	0.50	6,667	444.54
	Junior	2,809	4,426	295.05	23,597	1,573.10	18	1.50	28,041	1869.65
	Senior	2,256	1,588	105.86	19,780	1,318.64	119	9.92	21,487	1434.42
	Graduate	1,399	96	6.40	1,034	68.93	6,693	557.75	7,823	633.08
	Non-Classified	1,465	779	51.93	3,751	250.06	2,148	179.00	6,678	480.99
	Total	9,268	19,742	1,316.08	51,317	3,421.04	8,984	748.66	80,043	5,485.78

TABLE B.6
HEADCOUNT STATISTICS BY FULL-TIME/PART-TIME STATUS
BY LEVEL

FALL 1992

Level	Race	Full-Time			Part-Time			All Enrolled		
		Female	Male	Total	Female	Male	Total	Female	Male	Total
Lower:	American Indian	2	3	5	0	0	0	2	3	5
	Asian	43	40	83	15	15	30	58	55	113
	Black	76	31	107	25	4	29	101	35	136
	Hispanic	26	17	43	2	3	5	28	20	48
	Non-Resident Alien	3	8	11	1	2	3	4	10	14
	White	431	367	798	137	88	225	568	455	1,023
	Total	581	466	1,047	180	112	292	761	578	1,339
Upper:	American Indian	8	1	9	2	2	4	10	3	13
	Asian	47	44	91	50	45	95	97	89	186
	Black	144	62	206	125	45	170	269	107	376
	Hispanic	40	31	71	32	28	60	72	59	131
	Non-Resident Alien	17	24	41	9	8	17	26	32	58
	White	1,215	918	2,133	1,213	955	2,168	2,428	1,873	4,301
	Total	1,471	1,080	2,551	1,431	1,083	2,514	2,902	2,163	5,065
Graduate:	American Indian	0	0	0	2	2	4	2	2	4
	Asian	4	2	6	8	8	16	12	10	22
	Black	10	4	14	76	33	109	86	37	123
	Hispanic	4	4	8	7	6	13	11	10	21
	Non-Resident Alien	13	23	36	6	8	14	19	31	50
	White	162	80	242	565	372	937	727	452	1,179
	Total	193	113	306	664	429	1,093	857	542	1,399
Unclassified:	American Indian	0	0	0	2	1	3	2	1	3
	Asian	0	1	1	20	13	33	20	14	34
	Black	3	2	5	106	51	157	109	53	162
	Hispanic	1	1	2	16	5	21	17	6	23
	Non-Resident Alien	3	3	6	3	2	5	6	5	11
	White	45	31	76	792	364	1,156	837	395	1,232
	Total	52	38	90	939	436	1,375	991	474	1,465
TOTAL:	American Indian	10	4	14	6	5	11	16	9	25
	Asian	94	87	181	93	81	174	187	168	355
	Black	233	99	332	332	133	465	565	232	797
	Hispanic	71	53	124	57	42	99	128	95	223
	Non-Resident Alien	36	58	94	19	20	39	55	78	133
	White	1,853	1,396	3,249	2,707	1,779	4,486	4,560	3,175	7,735
	Total	2,297	1,697	3,994	3,214	2,060	5,274	5,511	3,757	9,268

TABLE B.7
ALL ENROLLED STUDENTS BY COLLEGE OF TRANSFER
FALL TERMS

Level	Term	Native UNF Freshmen	FCCJ	St. Johns	Other Comm. Coll.	Total Comm. Coll.	UF	FSU	JU	USF	FAMU	EWC	Other Fla. Upper	Total Fla. Upper	Other	Total
LOWER	Fall 1987	707	8	2	5	15	5	7	3	2	0	0	3	20	30	772
	Headcount	91.6%	1.0%	0.3%	0.6%	1.9%	0.6%	0.9%	0.4%	0.3%	0.0%	0.0%	0.4%	2.6%	3.9%	
	Percent															
	Fall 1988	759	36	2	7	45	8	6	6	0	1	0	5	26	56	886
	Headcount	85.7%	4.1%	0.2%	0.8%	5.1%	0.9%	0.7%	0.7%	0.0%	0.1%	0.0%	0.6%	2.9%	6.3%	
	Percent															
Fall 1989	844	24	3	12	39	13	4	7	4	0	0	11	39	69	991	
Headcount	85.2%	2.4%	0.3%	1.2%	3.9%	1.3%	0.4%	0.7%	0.4%	0.0%	0.0%	1.1%	3.9%	7.0%		
Percent																
Fall 1990	887	24	3	22	49	14	13	11	6	1	1	9	55	95	1,086	
Headcount	81.7%	2.2%	0.3%	2.0%	4.5%	1.3%	1.2%	1.0%	0.6%	0.1%	0.1%	0.8%	5.1%	8.7%		
Percent																
Fall 1991	993	32	6	18	56	16	6	16	6	3	3	15	65	92	1,206	
Headcount	82.3%	2.7%	0.5%	1.5%	4.6%	1.3%	0.5%	1.3%	0.5%	0.2%	0.2%	1.2%	5.4%	7.6%		
Percent																
Fall 1992	1114	39	5	14	58	19	7	12	4	0	1	15	58	109	1,339	
Headcount	83.2%	2.9%	0.4%	1.0%	4.3%	1.4%	0.5%	0.9%	0.3%	0.0%	0.1%	1.1%	4.3%	8.1%		
Percent																
UPPER	Fall 1987	193	1,775	123	288	2,186	214	82	70	36	10	8	83	503	457	3,339
	Headcount	5.8%	53.2%	3.7%	8.6%	65.5%	6.4%	2.5%	2.1%	1.1%	0.3%	0.2%	2.5%	15.1%	13.7%	
	Percent															
	Fall 1988	275	1,899	149	325	2,373	185	84	50	35	9	5	81	449	431	3,528
	Headcount	7.8%	53.8%	4.2%	9.2%	67.3%	5.2%	2.4%	1.4%	1.0%	0.3%	0.1%	2.3%	12.7%	12.2%	
	Percent															
Fall 1989	325	2,100	186	355	2,641	164	86	47	37	7	5	84	430	480	3,876	
Headcount	8.4%	54.2%	4.8%	9.2%	68.1%	4.2%	2.2%	1.2%	1.0%	0.2%	0.1%	2.2%	11.1%	12.4%		
Percent																
Fall 1990	378	2,098	212	390	2,700	171	84	52	35	9	4	108	463	544	4,085	
Headcount	9.3%	51.4%	5.2%	9.5%	66.1%	4.2%	2.1%	1.3%	0.9%	0.2%	0.1%	2.6%	11.3%	13.3%		
Percent																
Fall 1991	485	2,254	257	465	2,976	178	99	58	38	8	7	105	493	601	4,555	
Headcount	10.6%	49.5%	5.6%	10.2%	65.3%	3.9%	2.2%	1.3%	0.8%	0.2%	0.2%	2.3%	10.8%	13.2%		
Percent																
Fall 1992	603	2,462	278	545	3,285	180	94	68	35	9	8	108	502	675	5,065	
Headcount	11.9%	48.6%	5.5%	10.8%	64.9%	3.6%	1.9%	1.3%	0.7%	0.2%	0.2%	2.1%	9.9%	13.3%		
Percent																

TABLE B.8.a
SUMMARY STATISTICS BY COLLEGE
COLLEGE OF ARTS & SCIENCES

	Spring 1991	Summer 1991	Fall 1991	Spring 1992	Summer 1992	Fall 1992
Headcount	2,547	1,560	3,028	2,925	1,580	3,455
Undergraduate:	2,235	1,396	2,832	2,731	1,481	3,241
Lower	924	517	1,206	1,023	423	1,339
Upper	1,311	879	1,626	1,708	1,058	1,902
Graduate:	163	110	196	193	99	212
Beginning	163	110	196	193	99	212
Advanced	0	0	0	0	0	0
Unclassified:	149	54	0	1	0	2
Full-Time	1,464	155	1,880	1,772	208	2,135
Part-Time	1,083	1,405	1,148	1,153	1,372	1,320
Male	1,057	643	1,300	1,226	644	1,489
Female	1,490	917	1,728	1,699	936	1,966
White	2,132	1,282	2,510	2,437	1,288	2,820
Minority	395	265	487	460	277	598
Other	20	13	31	28	15	37
Resident	2,430	1,506	2,865	2,771	1,535	3,287
Non-Resident	117	54	163	154	45	168
FTE By Student Level	1,746.84	956.52	2,153.86	2,088.38	997.10	2,455.66
Undergraduate	1,616.76	865.62	2,051.09	1,989.13	935.82	2,353.21
Graduate	77.91	65.95	102.76	98.99	61.27	102.04
Unclassified	52.16	24.95	0.00	0.25	0.00	0.40
Credit Hours by Student Level	25,903	9,401	32,002	31,022	9,846	36,531
Undergraduate	24,235	8,639	30,750	29,813	9,350	35,279
Graduate	949	538	1,252	1,206	496	1,246
Unclassified	719	224	0	3	0	6
Average Load						
Undergraduate	10.8	6.1	10.8	10.9	6.3	10.8
Graduate	5.8	4.8	6.3	6.2	5.0	5.8
Unclassified	4.8	4.1	0.0	3.0	0.0	3.0

TABLE B.8.b
SUMMARY STATISTICS BY COLLEGE
COLLEGE OF BUSINESS ADMINISTRATION

	Spring 1991	Summer 1991	Fall 1991	Spring 1992	Summer 1992	Fall 1992
Headcount	2,002	1,508	2,018	1,937	1,316	2,028
Undergraduate:	1,396	1,010	1,441	1,381	891	1,434
Lower	0	0	0	0	0	0
Upper	1,396	1,010	1,441	1,381	891	1,434
Graduate:	485	411	522	517	393	533
Beginning	485	411	522	517	393	533
Advanced	0	0	0	0	0	0
Unclassified:	121	87	55	39	32	61
Full-Time	655	157	709	682	122	726
Part-Time	1,347	1,351	1,309	1,255	1,194	1,302
Male	1,023	776	1,017	981	675	1,035
Female	979	732	1,001	956	641	993
White	1,755	1,327	1,759	1,649	1,126	1,702
Minority	208	161	213	235	151	265
Other	39	20	46	53	39	61
Resident	1,920	1,458	1,925	1,846	1,258	1,933
Non-Resident	82	50	93	91	58	95
FTE By Student Level	1,062.08	939.15	1,111.59	1,069.36	796.92	1,111.38
Undergraduate	827.36	650.17	862.99	822.44	548.80	857.71
Graduate	197.89	246.57	229.39	232.91	235.37	232.99
Unclassified	36.81	42.40	19.19	13.99	12.75	20.66
Credit Hours by Student Level	15,372	8,926	16,057	15,400	7,532	16,077
Undergraduate	12,406	6,501	12,942	12,330	5,485	12,865
Graduate	2,431	2,013	2,827	2,860	1,921	2,902
Unclassified	535	412	288	210	126	310
Average Load						
Undergraduate	8.8	6.4	8.9	8.9	6.1	8.9
Graduate	5.0	4.8	5.4	5.5	4.8	5.4
Unclassified	4.4	4.7	5.2	5.3	3.9	5.0

TABLE B.8.c
SUMMARY STATISTICS BY COLLEGE
COLLEGE OF EDUCATION & HUMAN SERVICES

	Spring 1991	Summer 1991	Fall 1991	Spring 1992	Summer 1992	Fall 1992
Headcount	2,033	1,508	1,876	1,881	1,293	1,754
Undergraduate:	777	585	833	818	561	803
Lower	0	0	0	0	0	0
Upper	777	585	833	818	561	803
Graduate:	460	399	481	482	353	472
Beginning	438	377	441	446	319	435
Advanced	22	22	40	36	34	37
Unclassified:	796	524	562	581	379	479
Full-Time	618	235	680	668	155	681
Part-Time	1,415	1,273	1,196	1,213	1,138	1,073
Male	473	334	431	448	306	411
Female	1,560	1,174	1,445	1,433	987	1,343
White	1,820	1,335	1,691	1,667	1,119	1,565
Minority	211	170	182	211	171	186
Other	2	3	3	3	3	3
Resident	2,009	1,493	1,856	1,838	1,280	1,725
Non-Resident	24	15	20	43	13	29
FTE By Student Level	1,055.01	1,004.95	1,047.28	1,041.73	800.80	990.89
Undergraduate	564.81	444.95	631.59	610.71	401.02	614.18
Graduate	215.31	287.87	214.39	233.93	226.32	218.41
Unclassified	274.88	272.12	201.28	197.08	173.45	158.29
Credit Hours by Student Level	14,824	9,197	14,853	14,728	7,438	14,109
Undergraduate	8,455	4,430	9,456	9,145	3,996	9,209
Graduate	2,665	2,349	2,645	2,907	1,864	2,704
Unclassified	3,704	2,418	2,752	2,676	1,578	2,196
Average Load						
Undergraduate	10.8	7.5	11.3	11.1	7.1	11.4
Graduate	5.7	5.8	5.4	6.0	5.2	5.7
Unclassified	4.6	4.6	4.8	4.6	4.1	4.5

TABLE B.8.d
SUMMARY STATISTICS BY COLLEGE
COLLEGE OF HEALTH

	Spring 1991	Summer 1991	Fall 1991	Spring 1992	Summer 1992	Fall 1992
Headcount	389	309	388	448	303	569
Undergraduate:	267	227	285	336	223	446
Lower	0	0	0	0	0	0
Upper	267	227	285	336	223	446
Graduate:	105	68	103	111	80	123
Beginning	105	68	103	111	80	123
Advanced	0	0	0	0	0	0
Unclassified:	17	14	0	1	0	0
Full-Time	110	20	140	158	62	248
Part-Time	279	289	248	290	241	321
Male	77	52	73	82	57	131
Female	312	257	315	366	246	438
White	332	261	316	377	259	471
Minority	54	48	65	68	43	93
Other	3	0	7	3	1	5
Resident	377	305	371	431	298	551
Non-Resident	12	4	17	17	5	18
FTE By Student Level	203.78	191.22	219.05	255.58	201.50	338.59
Undergraduate	149.14	143.17	172.94	203.33	156.77	281.58
Graduate	49.38	40.75	46.11	51.99	44.72	57.01
Unclassified	5.26	7.30	0.00	0.25	0.00	0.00
Credit Hours by Student Level	2,907	1,827	3,149	3,671	1,926	4,905
Undergraduate	2,229	1,425	2,589	3,038	1,567	4,214
Graduate	608	338	560	630	359	691
Unclassified	70	64	0	3	0	0
Average Load						
Undergraduate	8.3	6.2	9.0	9.0	7.0	9.4
Graduate	5.7	4.9	5.4	5.6	4.4	5.6
Unclassified	4.1	4.5	0.0	3.0	0.0	0.0

TABLE B.8.e
SUMMARY STATISTICS BY COLLEGE
COLLEGE OF COMPUTING SCIENCES & ENGINEERING

	Spring 1991	Summer 1991	Fall 1991	Spring 1992	Summer 1992	Fall 1992
Headcount	394	263	422	571	363	558
Undergraduate:	311	214	369	392	231	480
Lower	0	0	0	0	0	0
Upper	311	214	369	392	231	480
Graduate:	53	32	53	60	31	59
Beginning	53	32	53	60	31	59
Advanced	0	0	0	0	0	0
Unclassified:	30	17	0	119	101	19
Full-Time	100	19	125	179	17	159
Part-Time	294	244	297	392	346	399
Male	273	182	273	400	250	383
Female	121	81	149	171	113	175
White	315	207	332	443	283	441
Minority	68	48	81	112	67	100
Other	11	8	9	16	13	17
Resident	380	254	409	552	346	535
Non-Resident	14	9	13	19	17	23
FTE By Student Level	202.68	161.27	227.71	322.68	218.45	295.08
Undergraduate	172.79	135.95	206.33	220.31	132.10	265.14
Graduate	21.58	16.62	21.38	23.64	14.15	22.59
Unclassified	8.31	8.70	0.00	78.71	72.20	7.33
Credit Hours by Student Level	2,975	1,576	3,350	4,775	2,162	4,362
Undergraduate	2,589	1,355	3,086	3,301	1,321	3,975
Graduate	268	137	264	294	119	280
Unclassified	118	84	0	1,180	722	107
Average Load						
Undergraduate	8.3	6.3	8.3	8.4	5.7	8.2
Graduate	5.0	4.2	4.9	4.9	3.8	4.7
Unclassified	3.9	4.9	0.0	9.9	7.1	5.6

TABLE B.8.f
SUMMARY STATISTICS BY COLLEGE
NON-CLASSIFIEDS

	Spring 1991	Summer 1991	Fall 1991	Spring 1992	Summer 1992	Fall 1992
Headcount	774	672	1,021	713	406	904
Undergraduate:	0	0	0	0	0	0
Lower	0	0	0	0	0	0
Upper	0	0	0	0	0	0
Graduate:	0	0	0	0	0	0
Beginning	0	0	0	0	0	0
Advanced	0	0	0	0	0	0
Unclassified:	774	672	1,021	713	406	904
Full-Time	90	26	129	42	7	45
Part-Time	684	646	892	671	399	859
Male	333	298	443	259	130	308
Female	441	374	578	454	276	596
White	602	541	825	574	315	736
Minority	171	122	175	128	87	158
Other	1	9	21	11	4	10
Resident	715	642	966	680	394	856
Non-Resident	59	30	55	33	12	48
FTE By Student Level	306.06	353.25	410.04	234.33	190.70	294.29
Undergraduate	0.00	0.00	0.00	0.00	0.00	0.00
Graduate	0.00	0.00	0.00	0.00	0.00	0.00
Unclassified	306.06	353.25	410.04	234.33	190.70	294.29
Credit Hours by Student Level	4,346	3,387	5,804	3,247	1,751	4,059
Undergraduate	0	0	0	0	0	0
Graduate	0	0	0	0	0	0
Unclassified	4,346	3,387	5,804	3,247	1,751	4,059
Average Load						
Undergraduate	0.0	0.0	0.0	0.0	0.0	0.0
Graduate	0.0	0.0	0.0	0.0	0.0	0.0
Unclassified	5.6	5.0	5.6	4.5	4.3	4.4

TABLE B-9
HEADCOUNT ENROLLMENT BY STUDENT MAJOR

College/Division/Major	Fall 1989			Fall 1990			Fall 1991			Fall 1992		
	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total
COLLEGE OF ARTS & SCIENCES												
Language & Literature:												
English	0	54	54	0	55	55	0	57	57	0	57	57
Literature	56	0	56	72	0	72	105	0	105	112	0	112
Spanish	6	0	6	17	0	17	20	0	20	16	0	16
	62	54	116	89	55	144	125	57	182	128	57	185
Mathematical Sciences:												
Computer	2	0	2	1	0	1	1	0	1	0	0	0
Mathematical Sciences	33	16	49	48	14	62	65	21	86	69	22	91
Statistics	11	0	11	14	0	14	16	0	16	18	0	18
	46	16	62	63	14	77	82	21	103	87	22	109
Natural Sciences:												
Interdisc. Sciences	5	0	5	4	0	4	5	0	5	14	0	14
Biology	88	0	88	113	0	113	148	0	148	198	0	198
Chemistry	36	0	36	29	0	29	35	0	35	49	0	49
	129	0	129	146	0	146	188	0	188	261	0	261
Psychology:												
Counseling Psych.	0	38	38	0	39	39	0	48	48	0	53	53
Psychology	203	0	203	215	0	215	280	0	280	337	0	337
	203	38	241	215	39	254	280	48	328	337	53	390
History & Philosophy:												
Co-op History Pgm.	0	1	1	0	5	5	0	2	2	0	2	2
History	73	0	73	71	0	71	104	0	104	115	0	115
Liberal Studies	16	0	16	8	0	8	7	0	7	7	0	7
Philosophy	0	0	0	0	0	0	1	0	1	8	0	8
	89	1	90	79	5	84	112	2	114	130	2	132
Communications/Visual Arts:												
Art	53	0	53	57	0	57	66	0	66	98	0	98
Communications	188	0	188	213	0	213	286	0	286	326	0	326
Fine Arts	57	0	57	55	0	55	60	0	60	47	0	47
	298	0	298	325	0	325	412	0	412	471	0	471

TABLE B-9
HEADCOUNT ENROLLMENT BY STUDENT MAJOR

College/Division/Major	Fall 1989			Fall 1990			Fall 1991			Fall 1992		
	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total
Music												
Music	43	0	43	53	0	53	35	0	35	40	0	40
Music Jazz Studies	0	0	0	0	0	0	15	0	15	18	0	18
	43	0	43	53	0	53	50	0	50	58	0	58
Sociology and Criminal Justice:												
Criminal Justice	91	12	103	118	8	126	166	12	178	201	17	218
Sociology	62	0	62	74	0	74	85	0	85	95	0	95
	153	12	165	192	8	200	251	12	263	296	17	313
Political Science & Public Admin												
Political Science	84	0	84	80	0	80	102	0	102	115	0	115
Public Administration	0	70	70	0	58	58	0	56	56	0	61	61
	84	70	154	80	58	138	102	56	158	115	61	176
College-Wide:												
Economics in A&S	16	0	16	21	0	21	24	0	24	19	0	19
No Major-Lower Level	991	0	991	1086	0	1206	1206	0	1206	1339	0	1339
No Major-Upper Level	133	0	133	161	0	161	0	0	0	2	0	2
	1140	0	1140	1268	0	1388	1230	0	1230	1360	0	1360
ARTS & SCIENCES TOTAL	2247	191	2438	2510	179	2809	2832	196	3028	3243	212	3455
COLLEGE OF BUSINESS ADMIN.												
Accounting and Finance:												
Accounting	457	62	519	473	55	528	468	66	534	479	84	563
Banking & Finance	243	0	243	232	0	232	212	0	212	212	0	212
Insurance	6	0	6	1	0	1	0	0	0	0	0	0
Real Estate	39	0	39	36	0	36	11	0	11	7	0	7
	745	62	807	742	55	797	691	66	757	698	84	782
Economics and Geography:												
Economics	16	0	16	19	0	19	17	0	17	13	0	13
	16	0	16	19	0	19	17	0	17	13	0	13

TABLE B-9
HEADCOUNT ENROLLMENT BY STUDENT MAJOR

College/Division/Major	Fall 1989			Fall 1990			Fall 1991			Fall 1992		
	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total
Management, Marketing & Logistics:												
Business Management	419	0	419	428	0	428	463	0	463	476	0	476
Marketing	264	0	264	249	0	249	255	0	255	228	0	228
Personnel Management	0	1	1	0	0	0	0	0	0	0	0	0
Transportation & Log.	17	0	17	12	0	12	15	0	15	19	0	19
	700	1	701	689	0	689	733	0	733	723	0	723
College-Wide:												
MBA	0	418	418	0	401	401	0	432	432	0	418	418
Human Resource Mgt.	0	31	31	0	31	31	0	24	24	0	31	31
No Major	153	0	153	122	0	122	0	0	0	12	0	12
No Major - CPA	0	0	0	11	0	11	55	0	55	49	0	49
	153	449	602	133	432	565	55	456	511	61	449	510
BUSINESS ADMIN. TOTAL	1614	512	2126	1583	487	2070	1496	522	2018	1495	533	2028
COLLEGE OF EDUCATION & HUMAN SVCS.												
Curriculum & Instruction:												
Art Education	5	2	7	7	3	10	8	2	10	10	1	11
Elementary Ed.	318	73	391	343	111	454	376	101	477	359	96	455
English Education	60	13	73	56	11	67	67	14	81	62	11	73
Health Education	4	0	4	3	0	3	1	0	1	3	0	3
History Education	7	1	8	4	1	5	7	1	8	7	2	9
Math Education	34	12	46	38	10	48	38	8	46	50	8	58
Music Education	3	3	6	10	4	14	11	4	15	6	2	8
Physical Education	36	0	36	31	0	31	27	1	28	18	1	19
Science Education	17	12	29	19	11	30	21	10	31	18	10	28
Secondary Education	0	7	7	0	6	6	1	7	8	7	11	18
Social Science Ed.	33	4	37	28	2	30	28	4	32	32	5	37
	517	127	644	539	159	698	585	152	737	572	147	719
Educational Services & Research:												
Ed. Leadership (Admin/Supv)	0	88	88	0	85	85	0	84	84	0	85	85
Guidance/Counseling	0	123	123	0	132	132	0	126	126	0	115	115
Special Education	82	74	156	96	63	159	118	77	195	123	84	207
	82	285	367	96	280	376	118	287	405	123	284	407

TABLE B-9
HEADCOUNT ENROLLMENT BY STUDENT MAJOR

College/Division/Major	Fall 1989			Fall 1990			Fall 1991			Fall 1992		
	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total
Educational Leadership:												
Ed. Leadership (EDD)	0	0	0	0	20	20	0	38	38	0	37	37
	0	0	0	0	20	20	0	38	38	0	37	37
Technology & Vocational Education:												
Engineering Tech.	32	0	32	20	0	20	13	0	13	5	0	5
Industrial Tech.	117	0	117	113	0	113	113	0	113	101	0	101
Vocational/Tech. Ed.	3	1	4	4	3	7	4	2	6	2	4	6
	152	1	153	137	3	140	130	2	132	108	4	112
College-Wide:												
Administration/Supv.	0	5	5	0	0	0	0	2	2	0	0	0
Curriculum/Instr.	0	3	3	0	0	0	0	0	0	0	0	0
No Major	198	0	198	179	0	179	69	0	69	58	0	58
Teacher Cert. Only	490	0	490	486	0	486	493	0	493	421	0	421
	688	8	696	665	0	665	562	2	564	479	0	479
EDUCATION/HUMAN SVCS. TOTAL	1439	421	1860	1437	462	1899	1395	481	1876	1282	472	1754
COLLEGE OF HEALTH:												
Health Sciences:												
Health Administration	0	0	0	0	9	9	0	27	27	0	39	39
Health Sciences	80	92	172	102	93	195	123	76	199	274	84	358
Physical Therapy	0	0	0	0	0	0	0	0	0	23	0	23
No Major	36	0	36	14	0	14	0	0	0	0	0	0
	116	92	208	116	102	218	123	103	226	297	123	420
Nursing:												
Nursing	150	0	150	171	0	171	162	0	162	149	0	149
	150	0	150	171	0	171	162	0	162	149	0	149
COLLEGE OF HEALTH TOTAL	266	92	358	287	102	389	285	103	388	446	123	569

TABLE B-9
HEADCOUNT ENROLLMENT BY STUDENT MAJOR

College/Division/Major	Fall 1989			Fall 1990			Fall 1991			Fall 1992		
	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total
COLLEGE OF COMPUTING SCIENCES & ENGINEERING:												
Computer & Info. Sci.												
Computer & Info. Sci.	314	49	363	329	60	389	369	53	422	425	59	484
No Major	30	0	30	32	0	32	0	0	0	5	0	5
	344	49	393	361	60	421	369	53	422	430	59	489
Electrical Engineering												
Electrical Engineering *	0	0	0	0	0	0	0	0	0	69	0	69
	0	0	0	0	0	0	0	0	0	69	0	69
C.S. & ENGINEERING TOTAL	344	49	393	361	60	421	369	53	422	499	59	558
UNIVERSITY-WIDE:												
Electrical Engineering, UF/UNF *	86	0	86	109	0	109	111	0	111	0	0	0
Military Science	0	0	0	0	0	0	1	0	1	1	0	1
No Major	511	0	511	516	0	516	893	0	893	869	0	869
Senior Citizen	0	0	0	0	0	0	16	0	16	34	0	34
	597	0	597	625	0	625	1021	0	1021	904	0	904
UNIVERSITY TOTAL	6,507	1,265	7,772	6,803	1,290	8,213	7,398	1,355	8,753	7,869	1,399	9,268

* All Electrical Eng. majors are in CS&E as of Fall 92

TABLE B.10
CREDIT HOURS BY STUDENT MAJOR

College/Division/Major	Fiscal Year 1989-90			Fiscal Year 1990-91			Fiscal Year 1991-92		
	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total
COLLEGE OF ARTS & SCIENCES									
Language & Literature:									
English	0	715	715	0	702	702	0	895	895
Literature	1,204	0	1,204	1,906	0	1,906	2,734	0	2,734
Spanish	202	0	202	435	0	435	489	0	489
	1,406	715	2,121	2,341	702	3,043	3,223	895	4,118
Mathematical Sciences:									
Computer	38	0	38	15	0	15	6	0	6
Mathematical Sciences	764	218	982	1,156	247	1,403	1,442	283	1,725
Statistics	236	0	236	353	0	353	381	0	381
	1,038	218	1,256	1,524	247	1,771	1,829	283	2,112
Natural Sciences:									
Interdisc. Sciences	94	0	94	100	0	100	121	0	121
Biology	2,353	0	2,353	2,744	0	2,744	3,618	0	3,618
Chemistry	568	0	568	690	0	690	863	0	863
	3,015	0	3,015	3,534	0	3,534	4,602	0	4,602
Psychology:									
Counseling Psych.	0	629	629	0	627	627	0	812	812
Psychology	5,130	0	5,130	5,364	0	5,364	6,725	0	6,725
	5,130	629	5,759	5,364	627	5,991	6,725	812	7,537
History & Philosophy:									
Co-op History Pgm.	0	15	15	0	87	87	0	27	27
History	1,648	0	1,648	1,765	0	1,765	2,636	0	2,636
Liberal Studies	283	0	283	119	0	119	101	0	101
Philosophy	0	0	0	0	0	0	57	0	57
	1,931	15	1,946	1,884	87	1,971	2,794	27	2,821
Communications/Visual Arts:									
Art	1,020	0	1,020	1,114	0	1,114	1,714	0	1,714
Fine Arts	1,247	0	1,247	1,231	0	1,231	1,336	0	1,336
Communications	4,835	0	4,835	5,709	0	5,709	7,036	0	7,036
	7,102	0	7,102	8,054	0	8,054	10,086	0	10,086

TABLE B.10
CREDIT HOURS BY STUDENT MAJOR

College/Division/Major	Fiscal Year 1989-90			Fiscal Year 1990-91			Fiscal Year 1991-92		
	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total
Music									
Music	1,160	0	1,160	1,246	0	1,246	920	0	920
Music Jazz Studies	0	0	0	30	0	30	421	0	421
	1,160	0	1,160	1,276	0	1,276	1,341	0	1,341
Sociology and Criminal Justice									
Criminal Justice	2,295	170	2,465	2,589	88	2,677	3,771	169	3,940
Sociology	1,381	0	1,381	1,464	0	1,464	1,886	0	1,886
	3,676	170	3,846	4,053	88	4,141	5,657	169	5,826
Political Science & Public Admin.									
Political Science	2,062	0	2,062	2,395	0	2,395	2,623	0	2,623
Public Administration	0	853	853	0	682	682	0	810	810
	2,062	853	2,915	2,395	682	3,077	2,623	810	3,433
College-Wide:									
Economics in A&S	392	0	392	458	0	458	576	0	576
No Major-Lower Level	24,549	0	24,549	26,792	0	26,792	29,734	0	29,734
No Major-Upper Level	1,875	0	1,875	1,957	0	1,957	239	0	239
	26,816	0	26,816	29,207	0	29,207	30,549	0	30,549
ARTS & SCIENCES TOTAL	53,336	2,600	55,936	59,632	2,433	62,065	69,429	2,996	72,425
COLLEGE OF BUSINESS ADMIN.									
Accounting and Finance									
Accounting	9,529	987	10,516	10,298	806	11,104	10,250	1,121	11,371
Banking & Finance	5,553	0	5,553	5,395	0	5,395	4,659	0	4,659
Insurance	91	0	91	15	0	15	0	0	0
Real Estate	869	0	869	652	0	652	221	0	221
	16,042	987	17,029	16,360	806	17,166	15,130	1,121	16,251
Economics and Geography									
Economics	439	0	439	500	0	500	375	0	375
	439	0	439	500	0	500	375	0	375

TABLE B.10
CREDIT HOURS BY STUDENT MAJOR

College/Division/Major	Fiscal Year 1989-90			Fiscal Year 1990-91			Fiscal Year 1991-92		
	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total
Management, Marketing, & Logistics:									
Business Management	8,787	0	8,787	9,127	0	9,127	10,068	0	10,068
Marketing	6,318	0	6,318	6,034	0	6,034	5,791	0	5,791
Personnel Management	0	6	6	0	0	0	0	0	0
Transportation & Logistics	389	0	389	343	0	343	409	0	409
	15,494	6	15,500	15,504	0	15,504	16,268	0	16,268
College-Wide:									
MBA	0	5,640	5,640	0	5,477	5,477	0	6,219	6,219
Human Resource Mgt.	0	496	496	0	417	417	0	360	360
No Major	2,128	0	2,128	1,515	0	1,515	220	0	220
No Major-CPA	0	0	0	150	0	150	690	0	690
	2,128	6,136	8,264	1,665	5,894	7,559	910	6,579	7,489
BUSINESS ADMIN. TOTAL	34,103	7,129	41,232	34,029	6,700	40,729	32,683	7,700	40,383
COLLEGE OF EDUCATION & HUMAN SVCS.									
Curriculum & Instruction:									
Art Education	120	48	168	198	30	228	238	33	271
Elementary Ed.	9,357	1,463	10,820	10,129	1,792	11,921	10,789	1,823	12,612
English Education	1,684	190	1,874	1,578	217	1,795	1,848	182	2,030
Health Education	100	0	100	64	0	64	6	0	6
History Education	154	6	160	186	9	195	180	23	203
Math Education	914	187	1,101	1,163	121	1,284	1,269	166	1,435
Music Education	111	54	165	259	47	306	299	65	364
Physical Education	883	3	886	821	3	824	629	6	635
Psychology	0	0	0	0	0	0	0	0	0
Science Education	382	162	544	501	124	625	554	235	789
Secondary Education	0	96	96	0	96	96	72	125	197
Social Science Ed.	891	92	983	709	15	724	745	80	825
	14,596	2,301	16,897	15,608	2,454	18,062	16,629	2,738	19,367
Educational Services & Research:									
Admin. & Supv.	0	1,420	1,420	0	1,219	1,219	0	1,107	1,107
Guidance/Couns.	0	2,090	2,090	0	2,235	2,235	0	2,143	2,143
Special Education	2,471	1,381	3,852	2,856	1,085	3,941	3,480	1,206	4,686
	2,471	4,891	7,362	2,856	4,539	7,395	3,480	4,456	7,936

TABLE B.10
CREDIT HOURS BY STUDENT MAJOR

College/Division/Major	Fiscal Year 1989-90			Fiscal Year 1990-91			Fiscal Year 1991-92		
	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total
Educational Leadership									
Educational Leadership	0	0	0	0	277	277	0	662	662
	0	0	0	0	277	277	0	662	662
Technology & Vocational Education:									
Business Education	0	0	0	0	0	0	0	0	0
Engineering Technologies	717	0	717	465	0	465	282	0	282
Industrial Technologies	2,773	0	2,773	2,352	0	2,352	2,585	0	2,585
Vocational/Technical Ed.	54	18	72	71	18	89	55	18	73
	3,544	18	3,562	2,888	18	2,906	2,922	18	2,940
College-Wide:									
Administration/Supervision	0	45	45	0	12	12	0	24	24
Curriculum/Instruction	0	15	15	0	3	3	0	3	3
Teacher Cert. Only	6,150	0	6,150	6,423	0	6,423	6,362	0	6,362
No Major	2,671	0	2,671	2,697	0	2,697	1,484	0	1,484
	8,821	60	8,881	9,120	15	9,135	7,846	27	7,873
EDUCATION & HUMAN SVCS. TOTAL	29,432	7,270	36,702	30,472	7,303	37,775	30,877	7,901	38,778
COLLEGE OF HEALTH									
Health Sciences:									
Health Admin	0	0	0	0	110	110	0	371	371
Health Science	1,836	1,431	3,267	2,229	1,525	3,754	3,130	1,157	4,287
No Major	337	0	337	152	0	152	67	0	67
	2,173	1,431	3,604	2,381	1,635	4,016	3,197	1,528	4,725
Nursing:									
Nursing	3,482	0	3,482	3,569	0	3,569	3,922	0	3,922
	3,482	0	3,482	3,569	0	3,569	3,922	0	3,922
HEALTH TOTAL	5,655	1,431	7,086	5,950	1,635	7,585	7,119	1,528	8,647

TABLE B.10
CREDIT HOURS BY STUDENT MAJOR

College/Division/Major	Fiscal Year 1989-90			Fiscal Year 1990-91			Fiscal Year 1991-92		
	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total
COLLEGE OF COMPUTING SCI. and ENGINEERING									
Computer & Info. Sci.									
Computer & Info. Sci.	6,576	608	7,184	6,721	740	7,461	7,730	695	8,425
No Major	327	0	327	325	0	325	87	0	87
	6,903	608	7,511	7,046	740	7,786	7,817	695	8,512
Electrical Engineering *									
Electrical Engineering	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0
C.S. & ENGINEERING TOTAL	6,903	608	7,511	7,046	740	7,786	7,817	695	8,512
UNIVERSITY-WIDE									
Electrical Engineering, UF/UNF	2,290	0	2,290	2,968	0	2,968	2,999	0	2,999
Military Science	0	0	0	0	0	0	6	0	6
No Major	7,365	0	7,365	8,133	0	8,133	10,424	0	10,424
Senior Citizen	0	0	0	35	0	35	198	0	198
	9,655	0	9,655	11,136	0	11,136	13,627	0	13,627
UNIVERSITY TOTAL	139,084	19,038	158,122	148,265	18,811	167,076	161,552	20,820	182,372

TABLE B.11
STUDENT AGE DISTRIBUTION

Term/Class	< 20		20-24		25-29		30-34		35-39		40-44		45-49		50-54		> 54		Total	Average Age
	HC	%	HC	%	HC	%	HC	%	HC	%	HC	%	HC	%	HC	%	HC	%		
Fall 1989:	681	8.76%	2463	31.69%	1653	21.27%	1037	13.34%	793	10.20%	598	7.69%	309	3.98%	130	1.67%	108	1.39%	7,772	29.0
Lower	661	66.70%	299	30.17%	15	1.51%	5	0.50%	6	0.61%	4	0.40%	1	0.10%	0	0.00%	0	0.00%	991	19.5
Upper	13	0.34%	1784	46.03%	884	22.81%	525	13.54%	316	8.15%	210	5.42%	88	2.27%	35	0.90%	21	0.54%	3,876	27.7
Graduate	0	0.00%	133	10.51%	357	28.22%	262	20.71%	222	17.55%	170	13.44%	75	5.93%	33	2.61%	13	1.03%	1,265	33.4
Unclass.	7	0.43%	247	15.06%	397	24.21%	245	14.94%	249	15.18%	214	13.05%	145	8.84%	62	3.78%	74	4.51%	1,640	34.6
Fall 1990:	720	8.90%	2692	33.26%	1647	20.35%	1037	12.81%	749	9.25%	651	8.04%	311	3.84%	156	1.93%	130	1.61%	8,093	29.0
Lower	691	63.63%	352	32.41%	19	1.75%	14	1.29%	4	0.37%	3	0.28%	2	0.18%	0	0.00%	1	0.09%	1,086	19.6
Upper	16	0.39%	1949	47.71%	885	21.66%	504	12.34%	331	8.10%	236	5.78%	99	2.42%	45	1.10%	20	0.49%	4,085	27.7
Graduate	0	0.00%	128	9.92%	375	29.07%	251	19.46%	215	16.67%	188	14.57%	76	5.89%	40	3.10%	17	1.32%	1,290	33.7
Unclass.	13	0.80%	263	16.12%	368	22.55%	268	16.42%	199	12.19%	224	13.73%	134	8.21%	71	4.35%	92	5.64%	1,632	34.9
Fall 1991:	813	9.29%	3141	35.88%	1716	19.60%	1065	12.17%	724	8.27%	680	7.77%	347	3.96%	152	1.74%	115	1.31%	8,753	28.6
Lower	771	63.93%	386	32.01%	24	1.99%	16	1.33%	4	0.33%	3	0.25%	2	0.17%	0	0.00%	0	0.00%	1,206	19.6
Upper	26	0.57%	2292	50.32%	941	20.66%	533	11.70%	328	7.20%	245	5.38%	118	2.59%	46	1.01%	26	0.57%	4,555	27.4
Graduate	0	0.00%	173	12.77%	414	30.55%	243	17.93%	176	12.99%	200	14.76%	89	6.57%	45	3.32%	15	1.11%	1,355	33.3
Unclass.	16	0.98%	290	17.72%	337	20.59%	273	16.68%	216	13.19%	232	14.17%	138	8.43%	61	3.73%	74	4.52%	1,637	34.5
Fall 1992:	951	10.26%	3327	35.90%	1763	19.02%	1076	11.61%	791	8.53%	641	6.92%	416	4.49%	171	1.85%	132	1.42%	9,268	28.6
Lower	902	67.36%	375	28.01%	36	2.69%	14	1.05%	9	0.67%	2	0.15%	1	0.07%	0	0.00%	0	0.00%	1,339	19.6
Upper	34	0.67%	2530	49.95%	1081	21.34%	576	11.37%	386	7.62%	241	4.76%	135	2.67%	54	1.07%	28	0.55%	5,065	27.3
Graduate	0	0.00%	188	13.44%	384	27.45%	272	19.44%	199	14.22%	180	12.87%	112	8.01%	45	3.22%	19	1.36%	1,399	33.4
Unclass.	15	1.02%	234	15.97%	262	17.88%	214	14.61%	197	13.45%	218	14.88%	168	11.47%	72	4.91%	85	5.80%	1,465	36.0

TABLE B.12
HEADCOUNT ENROLLMENT
FOR SELECTED FLORIDA COUNTIES
FALL TERMS

Term/Level	S M S A										OTHER						TOTAL						
	Duval		Clay		St. Johns		Nassau		Baker		SMSA Total		Putnam		Alachua			Non-Florida		Other Florida		Other Total	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%		#	%	#	%	#	%
Fall 1987	4746	78.9%	680	11.3%	400	6.7%	133	2.2%	56	0.9%	6015	86.3%	82	8.6%	72	7.6%	403	42.3%	396	41.6%	953	13.7%	6968
Lower	496	76.9%	101	15.7%	39	6.0%	7	1.1%	2	0.3%	645	83.3%	3	2.3%	2	1.6%	80	62.0%	44	34.1%	129	16.7%	774
Upper	2254	80.0%	335	11.9%	159	5.6%	50	1.8%	21	0.7%	2819	84.5%	49	9.5%	45	8.7%	187	36.1%	237	45.8%	518	15.5%	3337
Graduate	665	79.2%	84	10.0%	72	8.6%	16	1.9%	3	0.4%	840	86.4%	12	9.1%	12	9.1%	75	56.8%	33	25.0%	132	13.6%	972
Non-Class	1331	77.8%	180	9.4%	130	7.6%	60	3.5%	30	1.8%	1711	90.8%	18	10.3%	13	7.5%	61	35.1%	82	47.1%	174	9.2%	1885
Fall 1988	4858	78.3%	720	11.6%	450	7.2%	124	2.0%	55	0.9%	6207	85.1%	83	7.6%	103	9.5%	450	41.4%	452	41.5%	1088	14.9%	7295
Lower	579	79.0%	104	14.2%	45	6.1%	4	0.5%	1	0.1%	733	82.5%	2	1.3%	4	2.6%	89	57.4%	60	38.7%	155	17.5%	888
Upper	2285	78.3%	361	12.4%	167	5.7%	76	2.6%	29	1.0%	2918	82.8%	56	9.2%	64	10.5%	215	35.4%	273	44.9%	608	17.2%	3526
Graduate	793	77.6%	93	9.1%	104	10.2%	18	1.8%	14	1.4%	1022	86.0%	11	6.6%	22	13.3%	77	46.4%	56	33.7%	166	14.0%	1188
Non-Class	1201	78.3%	162	10.6%	134	8.7%	26	1.7%	11	0.7%	1534	90.6%	14	8.8%	13	8.2%	69	43.4%	63	39.6%	159	9.4%	1693
Fall 1989	4926	76.5%	802	12.5%	498	7.7%	158	2.5%	54	0.8%	6438	82.8%	129	9.7%	125	9.4%	545	40.9%	535	40.1%	1334	17.2%	7772
Lower	607	77.2%	109	13.9%	63	8.0%	6	0.8%	1	0.1%	786	79.3%	6	2.9%	1	0.5%	107	52.2%	91	44.4%	205	20.7%	991
Upper	2421	76.8%	411	13.0%	196	6.2%	96	3.0%	30	1.0%	3154	81.4%	68	9.4%	70	9.7%	270	37.4%	314	43.5%	722	18.6%	3876
Graduate	855	78.5%	116	10.7%	97	8.9%	12	1.1%	9	0.8%	1089	86.1%	15	8.5%	29	16.5%	80	45.5%	52	29.5%	176	13.9%	1265
Non-Class	1043	74.0%	166	11.8%	142	10.1%	44	3.1%	14	1.0%	1409	85.9%	40	17.3%	25	10.8%	88	38.1%	78	33.8%	231	14.1%	1640
Fall 1990	5057	77.1%	778	11.9%	521	7.9%	147	2.2%	58	0.9%	6561	81.1%	140	9.1%	122	8.0%	625	40.8%	645	42.1%	1532	18.9%	8093
Lower	651	79.2%	101	12.3%	55	6.7%	12	1.5%	3	0.4%	822	75.7%	4	1.5%	5	1.9%	122	46.2%	133	50.4%	264	24.3%	1086
Upper	2491	76.5%	437	13.4%	214	6.6%	87	2.7%	29	0.9%	3258	79.8%	72	8.7%	71	8.6%	316	38.2%	368	44.5%	827	20.2%	4085
Graduate	844	76.7%	118	10.7%	110	10.0%	19	1.7%	9	0.8%	1100	85.3%	34	17.9%	21	11.1%	83	43.7%	52	27.4%	190	14.7%	1290
Non-Class	1071	77.6%	122	8.8%	142	10.3%	29	2.1%	17	1.2%	1381	84.6%	30	12.0%	25	10.0%	104	41.4%	92	36.7%	251	15.4%	1632
Fall 1991	5446	76.5%	867	12.2%	580	8.1%	167	2.3%	59	0.8%	7119	81.3%	134	8.2%	131	8.0%	671	41.1%	698	42.7%	1634	18.7%	8753
Lower	726	79.3%	110	12.0%	62	6.8%	13	1.4%	4	0.4%	915	75.9%	3	1.0%	11	3.7%	141	48.4%	136	46.7%	291	24.1%	1206
Upper	2752	75.8%	496	13.7%	255	7.0%	101	2.7%	29	0.7%	3633	79.7%	86	9.3%	82	8.8%	328	35.5%	426	46.2%	922	20.2%	4555
Graduate	872	77.5%	102	9.0%	122	10.8%	17	1.5%	12	1.0%	1125	83.0%	29	12.6%	26	11.3%	115	50.0%	60	26.0%	230	16.9%	1355
Non-Class	1096	75.8%	159	10.9%	141	9.7%	36	2.4%	14	0.9%	1446	88.3%	16	8.3%	12	6.2%	87	45.5%	76	39.7%	191	11.6%	1637
Fall 1992	5686	76.7%	912	12.3%	581	7.8%	170	2.2%	57	0.7%	7406	79.9%	123	6.6%	155	8.3%	713	38.2%	871	46.7%	1862	20.0%	9268
Lower	773	80.4%	102	10.6%	63	6.5%	21	2.1%	2	0.2%	961	71.7%	9	2.3%	11	2.9%	160	42.3%	198	52.3%	378	28.2%	1339
Upper	3051	75.9%	539	13.4%	288	7.1%	105	2.6%	33	0.8%	4016	79.2%	72	6.8%	94	8.9%	361	34.4%	522	49.7%	1049	20.7%	5065
Graduate	893	78.7%	118	10.4%	92	8.1%	23	2.0%	8	0.7%	1134	81.0%	14	5.2%	32	12.0%	136	51.3%	83	31.3%	265	18.9%	1399
Non-Class	969	74.8%	153	11.8%	138	10.6%	21	1.6%	14	1.0%	1295	88.3%	28	16.4%	18	10.5%	56	32.9%	68	40.0%	170	11.6%	1465

TABLE B.13
PROFILE OF STUDENTS TAKING COURSES OFF CAMPUS *

Term	Total Head-count	Uncl. Head-count	UG Head-count	Grad. Head-count	Enrollment by Major College						Course Enrollmt	SCH All Courses	SCH Undrgrad. Courses	SCH Graduate Courses
					A&S	Bus.	Educ.	Health	CIS	Univ.				
Spring 1986	629	331	209	89	33	87	304	0	0	205	705	2,110	1,025	1,085
Summer 1986	289	159	65	65	11	27	119	0	0	132	307	918	417	501
Fall 1986	652	348	225	79	66	95	282	0	0	209	714	2,137	1,137	1,000
Spring 1987	540	323	128	89	14	74	291	0	0	161	591	1,770	714	1,056
Summer 1987	278	163	65	50	39	35	101	11	0	92	303	909	363	546
Fall 1987	649	477	129	43	63	49	322	21	0	194	706	2,131	826	1,305
Spring 1988	666	426	193	47	95	42	354	17	3	155	772	2,358	1,018	1,340
Summer 1988	348	218	69	61	51	1	139	35	0	121	392	1,148	297	851
Fall 1988	381	199	109	73	69	45	140	27	4	96	446	1,338	570	768
Spring 1989	454	262	111	81	81	31	201	23	0	118	516	1,562	500	1,062
Summer 1989	318	148	89	81	52	11	128	23	9	95	367	1,080	384	696
Fall 1989	478	309	105	64	65	47	223	24	2	117	536	1,602	612	990
Spring 1990	588	397	83	108	42	6	317	85	1	137	674	2,151	687	1,464
Summer 1990	256	156	59	41	18	0	114	52	0	72	276	827	363	464
Fall 1990	423	263	90	70	7	7	196	79	11	123	464	1,357	457	900
Spring 1991	604	385	81	138	16	11	330	88	13	146	756	2,264	359	1,905
Summer 1991	140	46	92	2	16	10	30	49	11	24	159	405	330	75
Fall 1991	343	203	31	109	3	8	157	73	0	102	382	1,146	171	975
Spring 1992	561	337	111	113	13	15	296	96	9	132	640	1,898	497	1,401
Summer 1992	157	85	2	70	1	7	44	61	0	44	203	609	165	444
Fall 1992	685	382	92	211	4	7	321	100	1	252	777	2,219	402	1,817

* Includes Downtown Center through Summer 1987

TABLE B.14.a
STUDENT LOAD DISTRIBUTION
BY CLASS

Term/Class	< 3		3 - 5		6 - 8		9 - 11		12 - 14		> 14		Total Headcount	Average Hours	
	#	%	#	%	#	%	#	%	#	%	#	%			
Fall 1989	TOTAL	87	1.12%	2,413	31.05%	1,533	19.72%	969	12.47%	2,073	26.67%	697	8.97%	7,772	8.10
	Lower	1	0.10%	30	3.03%	60	6.05%	129	13.02%	647	65.29%	124	12.51%	991	11.89
	Upper	10	0.26%	721	18.60%	797	20.56%	569	14.68%	1261	32.53%	518	13.36%	3,876	9.40
	Graduate	9	0.71%	607	47.98%	396	31.30%	169	13.36%	64	5.06%	20	1.58%	1,265	5.45
	Unclass.	67	4.09%	1055	64.33%	280	17.07%	102	6.22%	101	6.16%	35	2.13%	1,640	4.80
Fall 1990	TOTAL	77	0.95%	2,340	28.91%	1,566	19.35%	1,047	12.94%	2,225	27.49%	838	10.35%	8,093	8.36
	Lower	1	0.09%	34	3.13%	70	6.45%	128	11.79%	651	59.94%	202	18.60%	1,086	12.09
	Upper	5	0.12%	668	16.35%	832	20.37%	615	15.06%	1,379	33.76%	586	14.35%	4,085	9.63
	Graduate	15	1.16%	608	47.13%	393	30.47%	191	14.81%	67	5.19%	16	1.24%	1,290	5.49
	Unclass.	56	3.43%	1,030	63.11%	271	16.61%	113	6.92%	128	7.84%	34	2.08%	1,632	4.99
Fall 1991	TOTAL	68	0.78%	2,351	26.86%	1,668	19.06%	1,198	13.69%	2,610	29.82%	858	9.80%	8,753	8.56
	Lower	0	0.00%	45	3.73%	71	5.89%	134	11.11%	777	64.43%	179	14.84%	1,206	12.07
	Upper	8	0.18%	739	16.22%	841	18.46%	723	15.87%	1,622	35.61%	622	13.66%	4,555	9.70
	Graduate	7	0.52%	623	45.98%	444	32.77%	195	14.39%	68	5.02%	18	1.33%	1,355	5.56
	Unclass.	53	3.24%	944	57.67%	312	19.06%	146	8.92%	143	8.74%	39	2.38%	1,637	5.30
Fall 1992	TOTAL	155	1.67%	2,402	25.92%	1,709	18.44%	1,221	13.17%	2,883	31.11%	898	9.69%	9,268	8.60
	Lower	1	0.07%	49	3.66%	90	6.72%	152	11.35%	846	63.18%	201	15.01%	1,339	11.95
	Upper	14	0.28%	774	15.28%	959	18.93%	767	15.14%	1,887	37.26%	664	13.11%	5,065	9.77
	Graduate	17	1.22%	638	45.60%	438	31.31%	213	15.23%	78	5.58%	15	1.07%	1,399	5.57
	Unclass.	123	8.40%	941	64.23%	222	15.15%	89	6.08%	72	4.91%	18	1.23%	1,465	4.39

TABLE B.14 b
STUDENT LOAD DISTRIBUTION
BY STUDENT COLLEGE/DIVISION

Term/College	< 3		3 - 5		6 - 8		9 - 11		12 - 14		> 14		Total Headcount	Average Hours
	#	%	#	%	#	%	#	%	#	%	#	%		
Fall 1989: TOTAL	87	1.12%	2,413	31.05%	1,533	19.72%	969	12.47%	2,073	26.67%	697	8.97%	7,772	8.10
Arts & Sciences	23	0.94%	392	16.08%	353	14.48%	342	14.03%	1036	42.49%	292	11.98%	2,438	10.01
Business Admin.	16	0.75%	632	29.73%	575	27.05%	282	13.26%	470	22.11%	151	7.10%	2,126	7.52
Ed. & Human Svc.	16	0.86%	780	41.94%	305	16.40%	195	10.48%	368	19.78%	196	10.54%	1,860	7.47
Health	1	0.28%	123	34.36%	87	24.30%	49	13.69%	66	18.44%	32	8.94%	358	7.38
Comp. & Info. Sci.	4	1.02%	143	36.39%	94	23.92%	57	14.50%	85	21.63%	10	2.54%	393	7.43
Other	27	4.52%	343	57.45%	119	19.93%	44	7.37%	48	8.04%	16	2.68%	597	5.26
Fall 1990: TOTAL	77	0.95%	2,340	28.91%	1,566	19.35%	1,047	12.94%	2,225	27.49%	838	10.35%	8,093	8.36
Arts & Sciences	32	1.19%	369	13.72%	389	14.47%	377	14.02%	1,112	41.35%	410	15.25%	2,689	10.23
Business Admin.	13	0.63%	573	27.68%	527	25.46%	295	14.25%	507	24.49%	155	7.49%	2,070	7.80
Ed. & Human Svc.	8	0.42%	768	40.44%	339	17.85%	199	10.48%	403	21.22%	182	9.58%	1,899	7.59
Health	1	0.26%	114	29.31%	101	25.96%	63	16.20%	59	15.17%	51	13.11%	389	7.77
Comp. & Info. Sci.	2	0.48%	156	37.05%	106	25.18%	64	15.20%	70	16.63%	23	5.46%	421	7.40
Other	21	3.36%	360	57.60%	104	16.64%	49	7.84%	74	11.84%	17	2.72%	625	5.54
Fall 1991: TOTAL	68	0.78%	2,351	26.86%	1,668	19.06%	1,198	13.69%	2,610	29.82%	858	9.80%	8,753	8.56
Arts & Sciences	5	0.17%	359	11.86%	404	13.34%	437	14.43%	1,396	46.10%	427	14.10%	3,028	10.55
Business Admin.	4	0.20%	523	25.92%	507	25.12%	335	16.60%	495	24.53%	154	7.63%	2,018	7.95
Ed. & Human Svc.	6	0.32%	706	37.63%	341	18.18%	200	10.66%	445	23.72%	178	9.49%	1,876	7.91
Health	2	0.52%	99	25.52%	96	24.74%	67	17.27%	78	20.10%	46	11.86%	388	8.10
Comp. & Info. Sci.	1	0.24%	136	32.23%	111	26.30%	54	12.80%	93	22.04%	27	6.40%	422	7.90
Other	50	4.90%	528	51.71%	209	20.47%	105	10.28%	103	10.09%	26	2.55%	1,021	5.52
Fall 1992: TOTAL	155	1.67%	2,402	25.92%	1,709	18.44%	1,221	13.17%	2,883	31.11%	898	9.69%	9,268	8.60
Arts & Sciences	15	0.43%	400	11.58%	478	13.84%	474	13.72%	1,568	45.38%	520	15.05%	3,455	10.56
Business Admin.	10	0.49%	502	24.75%	554	27.32%	312	15.38%	512	25.25%	138	6.80%	2,028	7.92
Ed. & Human Svc.	17	0.97%	636	36.26%	275	15.68%	209	11.92%	454	25.88%	163	9.29%	1,754	8.03
Health	1	0.18%	128	22.50%	128	22.50%	84	14.76%	189	33.22%	39	6.85%	569	8.62
Comp. Sci. & Eng.	4	0.72%	178	31.90%	143	25.63%	80	14.34%	125	22.40%	28	5.02%	558	7.80
Other	108	11.95%	558	61.73%	131	14.49%	62	6.86%	35	3.87%	10	1.11%	904	4.22

TABLE B.15 a
 COURSELOAD MATRIX
 PERCENT OF COURSEWORK TAKEN
 FALL 1992

STUDENT MAJOR	UNDERGRADUATE																					
	COURSE DISCIPLINE																					
	05 AREA STUDY	09 COMM	11 COMP SCI	13 EDUC	14 ENGIN	15 ENGIN TECH	16 FORGN LANG	17 ALLIED HLTH	23 LTRS	25 LIBR	26 LIFE SCI	27 MATH	30 MULTI- INTRDS	38 PHIL & REL	40 PHYS SCI	42 PSYCH	43 PROT SERV	44 PUBLIC AFFAIRS	45 SOC SCI	50 FINE ARTS	51 HLTH SCI	52 BUSN & MGT
COMMUNICATIONS	1.2	37.9	0.9	0.2	0.0	0.0	3.5	0.0	15.3	0.0	0.5	2.6	0.0	1.8	1.5	5.8	0.6	0.0	10.5	9.6	0.6	6.5
COMPUTER & INFO SCI	0.0	0.0	62.7	0.5	0.0	0.3	0.4	0.0	0.6	0.0	0.8	9.2	0.3	0.4	1.1	4.0	0.1	0.0	0.5	1.3	0.1	16.9
EDUCATION	0.0	0.1	0.3	83.2	0.0	0.0	0.4	0.0	3.6	0.0	1.0	2.7	0.0	0.1	0.8	1.5	0.1	0.0	1.6	1.7	1.5	0.7
ENGINEERING	0.0	0.0	9.8	0.0	68.3	0.0	0.7	0.0	10.2	0.0	0.0	5.7	0.0	0.0	2.1	1.7	0.0	0.0	1.1	0.0	0.0	0.0
ENGINEERING TECH.	0.0	0.0	6.5	0.0	0.3	76.7	1.1	0.0	1.0	0.0	0.0	4.1	0.0	0.0	3.2	0.5	0.0	0.0	0.8	0.8	0.0	4.3
FOREIGN LANGUAGES	0.0	0.0	0.0	9.7	0.0	0.0	62.3	0.0	3.8	0.0	2.5	3.8	0.0	1.9	0.0	0.0	0.0	0.0	15.5	0.0	0.0	0.0
LETTERS	0.8	5.3	0.8	3.9	0.0	0.2	10.3	0.0	34.5	0.0	1.7	3.2	0.0	8.0	2.5	2.6	0.0	0.5	15.5	6.3	0.0	3.2
LIBERAL/GEN. STUDY	0.0	0.0	0.0	5.4	0.0	0.0	0.0	0.0	4.1	0.0	0.0	0.0	0.0	12.3	0.0	28.7	0.0	0.0	28.7	16.4	4.1	0.0
LIFE SCIENCES	1.5	0.1	0.6	2.0	0.0	0.0	2.2	0.0	3.9	0.0	34.7	4.3	1.8	2.3	26.4	5.9	0.2	0.0	5.0	3.5	3.6	1.1
MATHEMATICS	0.3	0.6	11.4	2.0	0.8	0.3	2.1	0.0	2.4	0.0	1.3	56.3	0.0	1.3	5.0	1.7	1.3	0.0	5.5	1.3	0.0	5.5
MULTI/INTERDIS.	2.5	0.0	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	23.0	6.8	0.0	7.6	26.4	5.1	0.0	0.0	7.6	2.5	5.1	10.2
PHILOSOPHY & RELIGION	0.0	0.0	3.4	0.0	0.0	0.0	4.6	0.0	10.4	0.0	4.6	0.0	0.0	55.8	0.0	3.4	0.0	0.0	10.4	6.9	0.0	0.0
PHYSICAL SCIENCES	0.6	0.0	2.2	0.6	0.0	0.0	4.0	0.0	2.9	0.0	7.6	9.9	0.2	4.0	49.8	4.7	0.6	0.0	8.1	4.0	0.0	0.0
PSYCHOLOGY	1.1	0.8	0.5	3.4	0.0	0.1	2.6	0.0	3.0	0.0	1.9	3.3	0.0	3.8	1.4	54.5	3.6	1.1	10.6	2.9	1.8	2.7
CRIMINAL JUSTICE	1.9	2.2	1.2	0.3	0.0	0.1	3.7	0.0	4.0	0.0	0.8	3.0	0.1	1.8	0.3	8.7	41.3	0.7	22.7	2.5	0.0	3.7
SOCIAL SCIENCES	1.2	1.3	0.6	1.0	0.0	0.9	2.5	0.0	4.2	0.0	1.2	4.4	0.1	4.2	1.0	3.7	4.0	1.6	56.2	3.5	0.6	7.0
VISUAL/PERF. ARTS	1.0	3.0	0.3	0.3	0.0	0.0	2.7	0.0	3.8	0.0	0.5	2.6	0.8	3.0	2.0	2.2	0.1	0.0	6.6	70.6	0.0	0.1
HEALTH SCI & NURSING	0.0	0.0	1.0	2.0	0.0	0.0	0.7	0.0	0.6	0.0	8.5	2.2	0.0	0.2	5.0	4.9	0.1	0.0	1.1	0.4	67.4	5.1
BUSINESS & MGT.	0.0	0.2	4.1	0.1	0.0	0.0	0.4	0.0	1.0	0.0	0.4	4.5	0.0	0.0	0.9	5.5	0.2	0.0	0.8	0.8	0.2	79.9
** LOWER DIV.	0.1	1.5	4.2	1.1	0.0	0.0	0.7	0.0	17.3	0.0	5.6	15.7	1.1	3.5	5.6	5.9	0.4	0.0	18.7	8.8	0.8	7.9
** UNCLASSIFIED	0.0	0.8	5.9	43.0	1.5	0.8	2.2	0.0	2.5	0.0	1.1	3.8	0.1	0.6	1.9	2.1	0.8	0.7	5.0	4.0	8.2	14.1
ALL DISCIPLINES	0.3	2.6	5.8	14.2	0.6	1.2	1.6	0.0	6.8	0.0	3.4	7.2	0.3	1.8	3.5	6.8	1.8	0.2	10.1	5.8	5.4	19.6

TABLE B.15.b
 COURSELOAD MATRIX
 PERCENT OF COURSEWORK TAKEN
 FALL 1992

GRADUATE

STUDENT MAJOR	COURSE DISCIPLINE																				
	05 AREA STUDY	09 COMM	11 COMP SCI	13 EDUC	15 ENGIN TECH	16 FORGN LANG	17 ALLIED HLTH	23 LTRS	25 LIBR	26 LIFE SCI	27 MATH	30 MULTI INTRDS	38 PHIL & REL	40 PHYS SCI	42 PSYCH	43 PROT SERV	44 PUBLIC AFFAIRS	45 SOC SCI	50 FINE ARTS	51 HLTH SCI	52 BUS & MGT
COMP. & INFO. SCI.	0.0	0.0	96.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0
EDUCATION	0.0	0.0	0.0	92.0	0.0	0.1	0.0	0.7	0.0	0.5	2.4	0.0	0.0	0.1	2.6	0.0	0.0	0.5	0.2	0.4	0.1
LETTERS	0.0	0.0	0.0	2.2	0.0	1.1	0.0	93.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.3	0.0	0.0	0.0
MATHEMATICS	0.0	0.0	6.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	93.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PSYCHOLOGY	0.0	0.7	0.0	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.7	0.0	0.0	0.0	96.1	0.0	0.0	0.0	0.7	0.0	0.7
CRIMINAL JUSTICE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.5	42.8	3.5	50.0	0.0	0.0	0.0
PUBLIC AFFAIRS	0.0	0.0	9.9	3.6	0.0	0.0	0.0	0.0	0.0	0.0	1.8	0.0	0.0	0.0	0.0	0.0	52.2	26.1	0.0	1.8	4.5
SOCIAL SCIENCES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0
HLTH SCI.-NURSING	0.0	0.0	1.4	9.1	0.0	0.0	0.0	0.0	0.0	0.4	0.4	0.0	0.4	0.0	0.8	0.4	0.0	0.0	0.0	81.1	5.6
BUSINESS & MGT.	0.0	0.0	2.5	0.2	0.5	0.2	0.0	0.0	0.0	0.0	3.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.0	0.7	92.4
ALL DISCIPLINES	0.0	0.0	5.0	32.9	0.1	0.1	0.0	3.5	0.0	0.2	4.0	0.0	0.0	0.0	5.7	0.4	2.3	2.2	0.1	7.7	35.0

TABLE B.16.a
PERCENTAGE DISTRIBUTION OF GRADES

Level/College/Term	A	B	C	D	F	W	I	Other	Grades Awarded	Mean GPA
UNDERGRADUATES										
College of Arts & Sciences:										
Fall 1988	23.32	32.66	22.35	6.07	6.65	7.20	1.44	0.27	6,451	2.592
Fall 1989	25.40	32.07	21.85	5.51	4.17	9.60	1.15	0.22	7,476	2.687
Fall 1990	27.70	31.54	21.69	4.71	3.65	9.24	1.26	0.17	8,544	2.760
Fall 1991	25.28	32.62	22.46	5.00	4.24	9.06	1.09	0.21	10,219	2.710
Fall 1992	28.91	31.74	20.16	4.95	4.49	8.29	1.30	0.11	11,757	2.769
College of Business Administration:										
Fall 1988	17.41	33.53	25.35	7.25	5.66	9.26	1.08	0.42	3,778	2.514
Fall 1989	17.59	33.07	26.75	6.17	3.63	11.82	0.73	0.21	4,212	2.586
Fall 1990	18.14	31.76	26.56	6.48	3.97	11.86	1.06	0.13	4,332	2.590
Fall 1991	17.63	33.31	25.24	6.10	3.83	13.03	0.62	0.20	4,305	2.585
Fall 1992	20.15	31.87	23.04	6.82	5.22	12.04	0.77	0.04	4,266	2.592
College of Education & Human Svcs:										
Fall 1988	40.30	34.29	13.96	2.27	2.27	4.64	1.63	0.60	2,327	3.152
Fall 1989	42.89	34.69	12.55	1.30	1.82	5.22	1.18	0.31	2,525	3.258
Fall 1990	44.42	30.92	11.71	1.86	1.93	7.22	1.82	0.07	2,629	3.278
Fall 1991	51.28	29.34	10.89	1.86	1.17	3.49	1.73	0.20	2,890	3.342
Fall 1992	50.89	30.01	10.56	1.60	1.21	4.46	1.21	0.03	2,802	3.359
College of Health:										
Fall 1988	44.48	31.10	14.28	1.80	1.80	3.97	2.16	0.36	553	3.281
Fall 1989	44.11	33.13	10.37	3.79	1.59	5.78	0.99	0.19	501	3.282
Fall 1990	39.54	33.82	13.72	2.94	1.63	6.69	0.98	0.65	612	3.260
Fall 1991	40.68	34.62	14.28	2.01	1.24	6.21	0.93	0.00	644	3.289
Fall 1992	46.01	30.42	11.69	2.88	2.20	5.84	0.93	0.00	1,180	3.203
College of Computing Sci. & Engin. *										
Fall 1988	18.98	28.99	21.19	4.42	6.63	17.68	0.65	1.43	769	2.648
Fall 1989	22.78	29.36	20.00	4.43	3.67	16.96	1.77	1.01	790	2.804
Fall 1990	25.18	24.57	15.72	5.40	4.54	22.06	0.73	1.22	814	2.789
Fall 1991	30.60	26.03	16.15	4.25	5.63	14.66	0.95	1.70	941	2.899
Fall 1992	24.69	30.71	17.72	5.21	4.41	15.63	0.64	0.96	1,247	2.764

* Electrical Engineering included beginning Fall 1992

Note: "WF" and "WP" grades are included in the "W" category beginning with the 1992 USA. Percentages for previous years have been adjusted accordingly.

TABLE B.16.a
PERCENTAGE DISTRIBUTION OF GRADES

Level/College/Term	A	B	C	D	F	W	I	Other	Grades Awarded	Mean GPA
GRADUATES										
College of Arts & Sciences:										
Fall 1988	48.56	33.86	4.47	0.31	0.63	5.43	5.43	1.27	313	3.434
Fall 1989	44.47	34.47	5.52	0.78	1.05	8.68	3.94	1.05	380	3.340
Fall 1990	46.45	33.14	3.96	0.84	0.28	9.63	4.24	1.41	353	3.426
Fall 1991	45.60	30.00	4.14	0.73	0.73	12.19	6.34	0.24	410	3.417
Fall 1992	42.71	37.86	4.85	0.24	1.21	7.76	3.64	1.69	412	3.350
College of Business Administration:										
Fall 1988	41.30	39.55	5.60	0.35	1.40	9.91	1.63	0.23	857	3.311
Fall 1989	37.57	41.99	5.56	0.56	1.36	11.23	1.58	0.11	881	3.294
Fall 1990	38.50	37.22	6.30	0.70	0.70	13.41	2.91	0.23	857	3.342
Fall 1991	37.42	38.58	7.39	1.05	0.84	13.10	1.37	0.21	946	3.272
Fall 1992	42.54	35.04	6.16	0.41	1.13	13.46	1.02	0.20	973	3.359
College of Education & Human Svcs:										
Fall 1988	60.39	30.33	1.32	0.00	0.00	2.78	3.44	1.72	755	3.616
Fall 1989	61.44	26.10	1.47	0.00	0.26	4.14	5.08	1.47	747	3.653
Fall 1990	70.65	22.72	1.42	0.00	0.23	2.72	2.24	0.00	845	3.697
Fall 1991	66.33	23.37	1.34	0.33	0.33	3.13	5.14	0.00	894	3.644
Fall 1992	68.63	20.80	2.00	0.00	1.55	3.00	3.89	0.11	899	3.652
College of Health:										
Fall 1988	66.66	20.13	0.69	0.00	0.69	6.94	4.16	0.69	144	3.680
Fall 1989	55.81	33.13	4.06	0.00	0.00	3.48	3.48	0.00	172	3.534
Fall 1990	50.54	29.12	4.39	0.00	1.09	4.94	9.89	0.00	182	3.432
Fall 1991	51.12	20.78	3.93	0.00	1.68	8.42	13.48	0.56	178	3.547
Fall 1992	68.01	18.01	1.80	0.00	0.45	4.05	7.65	0.00	222	3.687
College of Computing Sci. & Engin.										
Fall 1988	40.62	29.68	9.37	0.00	1.56	9.37	9.37	0.00	64	3.300
Fall 1989	42.50	22.50	5.00	0.00	0.00	22.50	6.25	1.25	80	3.548
Fall 1990	35.35	21.21	4.04	0.00	2.02	31.31	5.05	1.01	99	3.239
Fall 1991	40.00	18.82	0.00	0.00	1.17	15.29	3.52	21.17	85	3.555
Fall 1992	43.95	23.07	7.69	1.09	2.19	8.79	2.19	10.98	91	3.276
UNCLASSIFIED										
All Students										
Fall 1988	31.18	32.85	12.38	2.06	4.80	10.25	3.38	3.06	2,809	3.043
Fall 1989	34.74	32.93	11.30	2.26	3.54	9.34	3.01	2.86	2,654	3.115
Fall 1990	36.95	28.20	12.70	3.62	3.41	10.52	2.14	2.43	2,755	3.168
Fall 1991	38.83	27.43	12.75	2.60	3.89	9.74	2.53	2.19	2,956	3.184
Fall 1992	42.76	24.32	9.04	2.53	4.15	8.81	4.06	4.29	2,212	3.270

Note: "WF" and "WP" grades are included in the "W" category beginning with the 1992 USA. Percentages for previous years have been adjusted accordingly.

TABLE B.16.b
 PERCENTAGE DISTRIBUTION OF GRADES
 EXCLUDING WITHDRAWALS & INCOMPLETES

Level/College/Term	A	B	C	D	F	Grades Awarded	GPA
UNDERGRADUATES							
College of Arts & Sciences:							
Fall 1988	25.61	35.86	24.54	6.67	7.30	5,875	2.592
Fall 1989	28.53	36.03	24.55	6.19	4.68	6,655	2.687
Fall 1990	31.01	35.31	24.29	5.28	4.08	7,631	2.760
Fall 1991	28.21	36.40	25.06	5.57	4.73	9,159	2.710
Fall 1992	32.03	35.15	22.33	5.49	4.98	10,615	2.769
College of Business Administration:							
Fall 1988	19.51	37.58	28.41	8.12	6.34	3,371	2.514
Fall 1989	20.16	37.91	30.67	7.07	4.16	3,674	2.586
Fall 1990	20.87	36.53	30.56	7.46	4.56	3,766	2.590
Fall 1991	20.46	38.67	29.31	7.09	4.44	3,708	2.585
Fall 1992	23.13	36.58	26.44	7.82	5.99	3,717	2.592
College of Education & Human Svcs:							
Fall 1988	43.28	36.82	14.99	2.44	2.44	2,167	3.152
Fall 1989	45.98	37.19	13.46	1.40	1.95	2,355	3.258
Fall 1990	48.89	34.03	12.89	2.05	2.13	2,389	3.278
Fall 1991	54.22	31.02	11.52	1.97	1.24	2,733	3.342
Fall 1992	53.97	31.83	11.20	1.70	1.28	2,642	3.359
College of Health:							
Fall 1988	47.58	33.26	15.28	1.93	1.93	517	3.281
Fall 1989	47.42	35.62	11.15	4.07	1.71	466	3.282
Fall 1990	43.13	36.89	14.97	3.20	1.78	561	3.260
Fall 1991	43.81	37.29	15.38	2.17	1.33	598	3.289
Fall 1992	49.36	32.63	12.54	3.09	2.36	1,100	3.203
College of Computing Sci. & Engin.:							
Fall 1988	23.66	36.14	26.41	5.51	8.26	617	2.648
Fall 1989	28.39	36.59	24.92	5.52	4.57	634	2.804
Fall 1990	33.38	32.57	20.84	7.16	6.02	614	2.789
Fall 1991	37.01	31.49	19.53	5.14	6.81	778	2.899
Fall 1992	29.84	37.11	21.41	6.29	5.32	1,032	2.764

TABLE B.16.b
 PERCENTAGE DISTRIBUTION OF GRADES
 EXCLUDING WITHDRAWALS & INCOMPLETES

Level/College/Term	A	B	C	D	F	Grades Awarded	Mean GPA
GRADUATES							
College of Arts & Sciences:							
Fall 1988	55.27	38.54	5.09	0.36	0.72	275	3.434
Fall 1989	51.52	39.93	6.40	0.91	1.21	328	3.340
Fall 1990	54.84	39.13	4.68	1.00	0.33	299	3.426
Fall 1991	56.15	36.93	5.10	0.90	0.90	333	3.417
Fall 1992	49.16	43.57	5.58	0.27	1.39	358	3.350
College of Business Administration:							
Fall 1988	46.82	44.84	6.34	0.39	1.58	756	3.311
Fall 1989	43.15	48.23	6.38	0.65	1.56	767	3.294
Fall 1990	46.15	44.61	7.55	0.83	0.83	715	3.342
Fall 1991	43.86	45.22	8.67	1.23	0.99	807	3.272
Fall 1992	49.87	41.08	7.22	0.48	1.32	830	3.359
College of Education & Human Svcs:							
Fall 1988	65.61	32.94	1.43	0.00	0.00	695	3.616
Fall 1989	68.81	29.23	1.64	0.00	0.29	667	3.653
Fall 1990	74.34	23.91	1.49	0.00	0.24	803	3.697
Fall 1991	72.31	25.48	1.46	0.36	0.36	820	3.644
Fall 1992	73.80	22.36	2.15	0.00	1.67	836	3.652
College of Health:							
Fall 1988	75.59	22.83	0.78	0.00	0.78	127	3.680
Fall 1989	60.00	35.62	4.37	0.00	0.00	160	3.534
Fall 1990	59.35	34.19	5.16	0.00	1.29	155	3.432
Fall 1991	65.94	26.81	5.07	0.00	2.17	138	3.547
Fall 1992	77.04	20.40	2.04	0.00	0.51	196	3.687
College of Computing Sci. & Engin.:							
Fall 1988	50.00	36.53	11.53	0.00	1.92	52	3.300
Fall 1989	60.71	32.14	7.14	0.00	0.00	56	3.548
Fall 1990	56.45	33.87	6.45	0.00	3.22	62	3.239
Fall 1991	66.66	31.37	0.00	0.00	1.96	51	3.555
Fall 1992	56.33	29.57	9.85	1.40	2.81	71	3.276
UNCLASSIFIED							
All Students							
Fall 1988	37.43	39.44	14.87	2.47	5.76	2,340	3.043
Fall 1989	40.97	38.84	13.33	2.66	4.17	2,250	3.115
Fall 1990	43.52	33.21	14.96	4.27	4.01	2,339	3.168
Fall 1991	45.41	32.08	14.91	3.04	4.54	2,528	3.184
Fall 1992	51.63	29.36	10.91	3.05	5.02	1,832	3.270

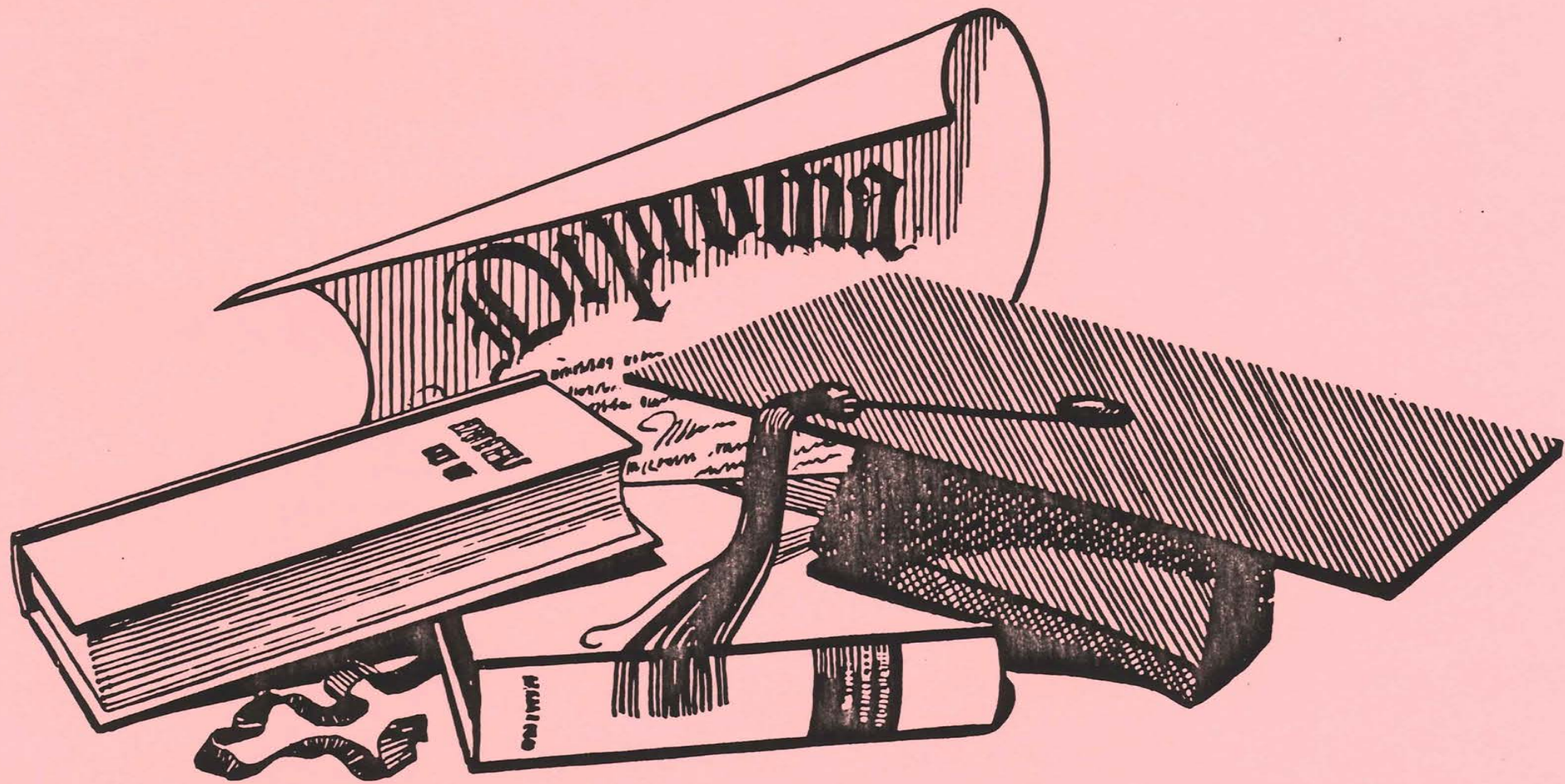


TABLE C.1
DEGREES AWARDED
BY COLLEGE, BY DEPARTMENT, BY MAJOR
BY FISCAL YEAR

COLLEGE/DIVISION/MAJOR	FISCAL YEAR 1989-90			FISCAL YEAR 1990-91			FISCAL YEAR 1991-92		
	UNDGRAD	GRAD	TOTAL	UNDGRAD	GRAD	TOTAL	UNDGRAD	GRAD	TOTAL
COLLEGE OF ARTS & SCIENCES:									
Language and Literature									
English	0	3	3	0	13	13	0	7	7
Literature	12	0	12	20	0	20	23	0	23
Spanish	1	0	1	4	0	4	5	0	5
	13	3	16	24	13	37	28	7	35
Mathematical Sciences									
Computer	0	0	0	0	0	0	0	0	0
Mathematical Sciences	5	3	8	3	4	7	8	4	12
Statistics	2	0	2	1	0	1	5	0	5
	7	3	10	4	4	8	13	4	17
Natural Sciences									
Interdisciplinary Sciences	0	0	0	0	0	0	0	0	0
Biology	15	0	15	13	0	13	17	0	17
Chemistry	6	0	6	3	0	3	7	0	7
	21	0	21	16	0	16	24	0	24
Psychology									
Counseling Psychology	0	19	19	0	8	8	0	13	13
Psychology	50	0	50	58	0	58	68	0	68
	50	19	69	58	8	66	68	13	81
History & Philosophy									
History	16	0	16	26	0	26	19	0	19
Liberal Studies	2	0	2	5	0	5	2	0	2
Philosophy	0	0	0	0	0	0	1	0	1
	18	0	18	31	0	31	22	0	22

TABLE C.1
DEGREES AWARDED
BY COLLEGE, BY DEPARTMENT, BY MAJOR
BY FISCAL YEAR

COLLEGE/DIVISION/MAJOR	FISCAL YEAR 1989-90			FISCAL YEAR 1990-91			FISCAL YEAR 1991-92		
	UNDGRAD	GRAD	TOTAL	UNDGRAD	GRAD	TOTAL	UNDGRAD	GRAD	TOTAL
Communications/Visual Arts									
Art	10	0	10	8	0	8	16	0	16
Communications	48	0	48	46	0	46	68	0	68
Fine Arts	13	0	13	14	0	14	22	0	22
	71	0	71	68	0	68	106	0	106
Music									
Music	1	0	1	10	0	10	9	0	9
Music Jazz Studies	0	0	0	0	0	0	3	0	3
	1	0	1	10	0	10	12	0	12
Sociology & Criminal Justice									
Criminal Justice	17	5	22	19	2	21	24	4	28
Sociology	11	0	11	17	0	17	21	0	21
	28	5	33	36	2	38	45	4	49
Political Science & Public Admin.									
Political Science	21	0	21	37	0	37	27	0	27
Public Administration	0	17	17	0	18	18	0	23	23
	21	17	38	37	18	55	27	23	50
College-Wide									
Economics	3	0	3	2	0	2	7	0	7
A.A. Degree	65	0	65	83	0	83	129	0	129
	68	0	68	85	0	85	136	0	136
ARTS & SCIENCES TOTAL (AA Degrees Included in A&S Total Undergraduate)	298	47	345	369	45	414	481	51	532

TABLE C.1
DEGREES AWARDED
BY COLLEGE, BY DEPARTMENT, BY MAJOR
BY FISCAL YEAR

COLLEGE/DIVISION/MAJOR	FISCAL YEAR 1989-90			FISCAL YEAR 1990-91			FISCAL YEAR 1991-92		
	UNDGRAD	GRAD	TOTAL	UNDGRAD	GRAD	TOTAL	UNDGRAD	GRAD	TOTAL
COLLEGE OF BUSINESS ADMINISTRATION									
Accounting and Finance									
Accounting	101	19	120	100	12	112	128	11	139
Banking & Finance	65	0	65	64	0	64	60	0	60
Insurance	4	0	4	2	0	2	0	0	0
Real Estate	8	0	8	7	0	7	4	0	4
	178	19	197	173	12	185	192	11	203
Economics and Geography									
Economics	2	0	2	1	0	1	5	0	5
	2	0	2	1	0	1	5	0	5
Management, Marketing, and Logistics									
Business Management	94	0	94	82	0	82	115	0	115
Marketing	84	0	84	81	0	81	85	0	85
Transportation & Logistics	5	0	5	9	0	9	5	0	5
	183	0	183	172	0	172	205	0	205
College-Wide									
MBA	0	83	83	0	75	75	0	100	100
Human Resource Management	0	8	8	0	6	6	0	12	12
	0	91	91	0	81	81	0	112	112
BUSINESS ADMINISTRATION TOTAL	363	110	473	346	93	439	402	123	525

TABLE C.1
DEGREES AWARDED
BY COLLEGE, BY DEPARTMENT, BY MAJOR
BY FISCAL YEAR

COLLEGE/DIVISION/MAJOR	FISCAL YEAR 1989-90			FISCAL YEAR 1990-91			FISCAL YEAR 1991-92		
	UNDGRAD	GRAD	TOTAL	UNDGRAD	GRAD	TOTAL	UNDGRAD	GRAD	TOTAL
COLLEGE OF EDUCATION & HUMAN SVCS:									
Curriculum and Instruction									
Art Education	2	2	4	1	0	1	1	1	2
Elementary Ed.	114	42	156	128	20	148	141	54	195
English Education	20	4	24	19	3	22	14	5	19
Health Education	1	0	1	0	0	0	0	0	0
History Education	1	0	1	0	0	0	2	0	2
Math Education	6	3	9	11	6	17	10	1	11
Music Education	0	1	1	2	0	2	2	0	2
Physical Education	11	1	12	11	0	11	11	0	11
Science Education	3	2	5	2	1	3	5	3	8
Secondary Education	0	2	2	0	1	1	2	5	7
Social Science Education	12	2	14	6	0	6	8	0	8
	170	59	229	180	31	211	196	69	265
Educational Services & Research									
Ed. Leadership (Admin/Supv)	0	42	42	0	34	34	0	29	29
Guidance/Counseling	0	41	41	0	51	51	0	55	55
Special Education	36	33	69	36	24	60	49	28	77
	36	116	152	36	109	145	49	112	161
Technology and Vocational Education									
Engineering Technology	13	0	13	11	0	11	9	0	9
Industrial Technology	48	0	48	29	0	29	34	0	34
Vocational/Technical Education	1	1	2	1	0	1	1	0	1
	62	1	63	41	0	41	44	0	44
EDUCATION & HUMAN SERVICES TOTAL	268	176	444	257	140	397	289	181	470

TABLE C.1
DEGREES AWARDED
BY COLLEGE, BY DEPARTMENT, BY MAJOR
BY FISCAL YEAR

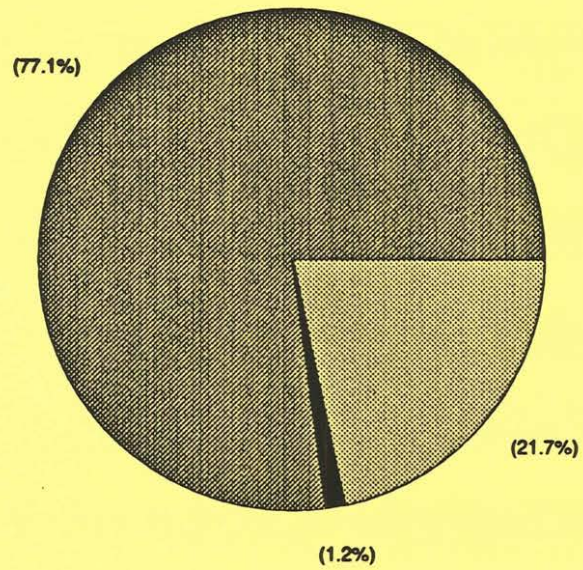
COLLEGE/DIVISION/MAJOR	FISCAL YEAR 1989-90			FISCAL YEAR 1990-91			FISCAL YEAR 1991-92		
	UNDGRAD	GRAD	TOTAL	UNDGRAD	GRAD	TOTAL	UNDGRAD	GRAD	TOTAL
COLLEGE OF HEALTH:									
Health Sciences									
Health Administration	0	0	0	0	0	0	0	2	2
Health Sciences	23	25	48	16	34	50	29	30	59
	23	25	48	16	34	50	29	32	61
Nursing									
Nursing	65	0	65	58	0	58	89	0	89
	65	0	65	58	0	58	89	0	89
COLLEGE OF HEALTH TOTAL	88	25	113	74	34	108	118	32	150
COLLEGE OF COMPUTER & INFO SCIENCES									
Computer & Information Sciences									
Computer & Information Sci.	56	0	56	48	11	59	41	5	46
COMPUTER & INFO SCIENCES TOTAL	56	0	56	48	11	59	41	5	46
UNIVERSITY TOTAL	1,073	358	1,431	1,094	323	1,417	1,331	392	1,723
(AA Degrees Included in Total Undergraduate)									

TABLE C.2
DEGREES AWARDED BY RACE AND SEX

RACE/SEX	FISCAL YEAR 1989-90				FISCAL YEAR 1990-91				FISCAL YEAR 1991-92			
	AA	UG	GR	TOTAL	AA	UG	GR	TOTAL	AA	UG	GR	TOTAL
American Indian:												
Female	0	0	1	1	0	2	2	4	0	0	1	1
Male	0	1	0	1	0	3	0	3	0	0	0	0
Total	0	1	1	2	0	5	2	7	0	0	1	1
Asian:												
Female	1	7	2	10	2	12	0	14	11	22	1	34
Male	1	10	2	13	0	11	2	13	10	5	2	17
Total	2	17	4	23	2	23	2	27	21	27	3	51
Black:												
Female	3	33	15	51	5	37	12	54	5	48	30	83
Male	0	10	5	15	0	14	2	16	1	12	10	23
Total	3	43	20	66	5	51	14	70	6	60	40	106
Hispanic:												
Female	0	7	3	10	0	7	2	9	5	20	5	30
Male	0	4	4	8	0	16	2	18	2	13	3	18
Total	0	11	7	18	0	23	4	27	7	33	8	48
Non-Resident Alien:												
Female	0	3	3	6	0	5	2	7	0	4	1	5
Male	0	4	1	5	0	6	3	9	0	10	5	15
Total	0	7	4	11	0	11	5	16	0	14	6	20
Race Not Reported:												
Female	0	0	0	0	0	0	0	0	0	0	0	0
Male	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0	0	0
White:												
Female	36	540	222	798	48	548	187	783	62	643	232	937
Male	24	389	100	513	28	350	109	487	33	425	102	560
Total	60	929	322	1,311	76	898	296	1,270	95	1,068	334	1,497
UNIVERSITY TOTAL:												
Female	40	590	246	876	55	611	205	871	83	737	270	1090
Male	25	418	112	555	28	400	118	546	46	465	122	633
Total	65	1,008	358	1,431	83	1,011	323	1,417	129	1,202	392	1,723

ANNUAL FUNDED FTE BY TYPE OF INSTRUCTOR 1983-84 AND 1991-92

1983-84



1991-92

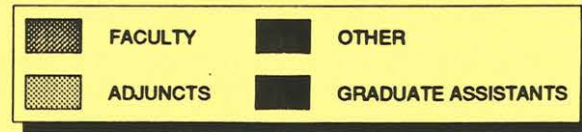
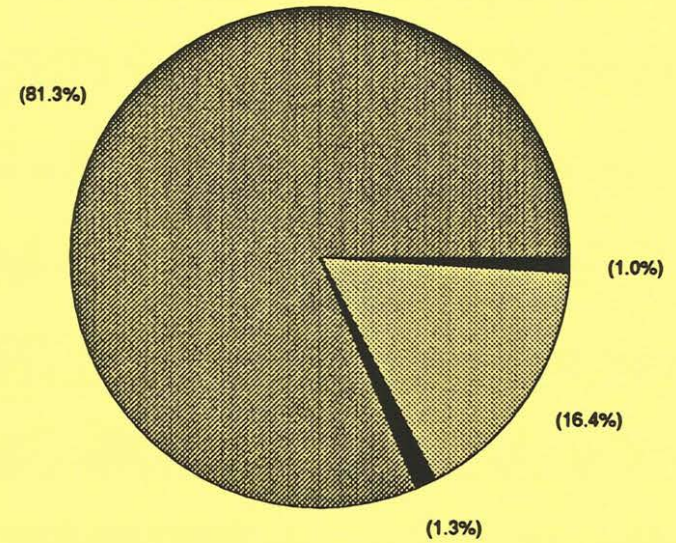


TABLE D.1
 RECAP OF FUNDABLE AND NON-FUNDABLE CREDIT HOURS

Level	Term	Total Hours	Non-Fundable Hours							Fundable Hours	
			Military Science	Non-Degree Program	Non-SUS Spon.	V.A. Fee Deferment Defaults	Audit	Funded to * Other SUS Institutions	Employee Fee Waivers	Total	Percent
LOWER	Spring 1988	9,647	12	0	0	0	31	0	48	9,556	99.1%
	Summer 1988	3,540	0	0	0	0	36	0	49	3,455	97.6%
	Fall 1988	12,939	13	0	0	23	65	0	85	12,753	98.6%
	Spring 1989	10,018	23	0	0	10	30	0	35	9,920	99.0%
	Summer 1989	3,921	0	0	0	6	16	0	21	3,878	98.9%
	Fall 1989	13,295	20	0	0	3	54	0	79	13,139	98.8%
	Spring 1990	12,416	14	0	0	9	62	0	62	12,269	98.8%
	Summer 1990	4,045	0	0	75	0	24	0	21	3,925	97.0%
	Fall 1990	15,878	9	0	0	3	64	0	48	15,754	99.2%
	Spring 1991	13,301	7	0	0	16	83	0	81	13,114	98.6%
	Summer 1991	4,460	0	0	0	0	24	0	53	4,383	98.3%
	Fall 1991	17,930	3	0	0	7	56	0	87	17,777	99.1%
	Spring 1992	16,478	3	0	0	13	44	0	96	16,322	99.1%
	Summer 1992	4,253	0	0	0	0	24	0	31	4,198	98.7%
	Fall 1992	19,742	8	0	0	7	72	0	94	19,561	99.1%
UPPER	Spring 1988	35,219	57	0	0	0	244	270	378	34,270	97.3%
	Summer 1988	19,351	0	0	0	28	98	326	237	18,662	96.4%
	Fall 1988	37,413	48	0	42	30	187	431	327	36,348	97.2%
	Spring 1989	38,912	51	0	0	22	201	458	310	37,870	97.3%
	Summer 1989	21,365	0	0	30	22	85	412	226	20,590	96.4%
	Fall 1989	41,534	66	0	30	25	141	630	295	40,347	97.1%
	Spring 1990	41,818	72	0	33	28	214	616	321	40,534	96.9%
	Summer 1990	22,812	0	0	21	3	114	529	193	21,952	96.2%
	Fall 1990	43,817	57	0	54	16	149	726	323	42,492	97.0%
	Spring 1991	43,743	54	0	27	11	163	703	357	42,428	97.0%
	Summer 1991	22,855	0	0	9	3	55	658	172	21,958	96.1%
	Fall 1991	47,970	54	0	0	15	150	793	383	46,575	97.1%
	Spring 1992	47,012	60	0	75	0	201	781	283	45,612	97.0%
	Summer 1992	20,803	0	0	63	3	47	587	108	19,995	96.1%
	Fall 1992	51,317	54	0	0	30	200	0	332	50,701	98.8%

* Includes UNF/UF Cooperative Doctoral courses and UNF/UF Joint Electrical Engineering courses (prior to 8-92).

TABLE D.1
 RECAP OF FUNDABLE AND NON-FUNDABLE CREDIT HOURS

Non-Fundable Hours											
Level	Term	Total Hours	Military Science	Non-Degree Program	Non-SUS Spon.	V.A. Fee Deferment Defaults	Audit	Funded to * Other SUS Institutions	Employee Fee Waivers	Fundable Hours	
										Total	Percent
GRADUATE	Spring 1988	8,303	0	0	0	0	28	57	399	7,819	94.2%
	Summer 1988	7,174	0	0	0	0	18	0	293	6,863	95.7%
	Fall 1988	8,049	0	0	24	17	9	45	403	7,551	93.8%
	Spring 1989	8,154	0	0	0	3	27	36	416	7,672	94.1%
	Summer 1989	6,598	0	0	42	3	27	0	299	6,227	94.4%
	Fall 1989	8,408	0	0	108	3	23	60	462	7,752	92.2%
	Spring 1990	8,767	0	0	252	9	27	18	432	8,029	91.6%
	Summer 1990	5,932	0	0	398	3	9	0	222	5,300	89.3%
	Fall 1990	8,265	0	0	210	6	12	0	441	7,596	91.9%
	Spring 1991	9,283	0	0	192	3	45	0	461	8,582	92.4%
	Summer 1991	6,999	0	0	33	0	15	0	309	6,642	94.9%
	Fall 1991	9,315	0	0	81	0	24	0	456	8,754	94.0%
	Spring 1992	9,353	0	0	489	0	15	0	411	8,438	90.2%
	Summer 1992	5,599	0	0	147	0	15	0	192	5,245	93.7%
	Fall 1992	8,984	0	0	300	0	28	0	406	8,250	91.8%
	TOTAL	Spring 1988	53,169	69	0	0	0	303	327	825	51,645
Summer 1988		30,065	0	0	0	28	152	326	579	28,980	96.4%
Fall 1988		58,401	61	0	66	70	261	476	815	56,652	97.0%
Spring 1989		57,084	74	0	0	35	258	494	761	55,462	97.2%
Summer 1989		31,884	0	0	72	31	128	412	546	30,695	96.3%
Fall 1989		63,237	86	0	138	31	218	690	836	61,238	96.8%
Spring 1990		63,001	86	0	285	46	303	634	815	60,832	96.6%
Summer 1990		32,789	0	0	494	6	147	529	436	31,177	95.1%
Fall 1990		67,960	66	0	264	25	225	726	812	65,842	96.9%
Spring 1991		66,327	61	0	219	30	291	703	899	64,124	96.7%
Summer 1991		34,314	0	0	42	3	94	658	534	32,983	96.1%
Fall 1991		75,215	57	0	81	22	230	793	926	73,106	97.2%
Spring 1992		72,843	63	0	564	13	260	781	790	70,372	96.6%
Summer 1992		30,655	0	0	210	3	86	587	331	29,438	96.0%
Fall 1992		80,043	62	0	300	37	300	0	832	78,512	98.1%

* Includes UNF/UF Cooperative Doctoral courses and UNF/UF Joint Electrical Engineering courses (prior to 8-92).

TABLE D.2
TOTAL & FUNDED ANNUAL FTE BY DISCIPLINE & SITE

Site	Disc. Code	Discipline	1989-90		1990-91		1991-92	
			Total	Funded	Total	Funded	Total	Funded
Main Campus	05	Area/Ethnic Studies	12.0750	11.9250	10.8750	10.8750	18.0750	17.9250
	06	Business & Management	1067.6340	1052.5870	1062.5567	1049.8784	1083.3164	1071.9125
	08	Marketing & Distribution	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	09	Communications	65.0750	64.6250	75.6750	75.4500	103.2750	102.5250
	11	Computer & Information Systems	222.8362	217.2368	246.8779	241.4724	256.5028	252.2721
	13	Education	787.9715	769.8920	830.5043	811.2063	893.7178	872.9394
	14	Engineering	47.0500	5.7000	56.8750	7.9250	62.6500	6.8500
	15	Engineering & Eng. Related Tech.	66.0000	65.6250	57.0000	57.0000	59.7750	59.1000
	16	Foreign Languages	37.9500	36.6500	42.1000	40.1500	52.0750	49.5500
	17	Allied Health Sciences	4.9668	4.2172	2.5302	1.6869	0.5625	0.0000
	18	Health Sciences-Nursing	176.3716	168.3680	179.5121	168.9036	194.0928	188.4819
	23	Letters	222.9110	219.9992	235.9439	233.3880	273.0830	271.0145
	24	Liberal/General Studies	0.5250	0.5250	0.3000	0.3000	0.2000	0.2000
	25	Library & Archival Sciences	3.8500	3.6250	2.9250	2.6250	2.3750	2.0750
	26	Life Sciences	82.3686	81.9186	92.3992	91.9494	139.7372	139.0622
	27	Mathematics	244.5095	241.5346	254.0966	248.9905	265.0833	262.3709
	28	Military Science	4.3000	0.0000	3.1750	0.0000	3.0250	0.0000
	30	Multi/Interdisciplinary Studies	0.0000	0.0000	16.0500	16.0500	12.8500	12.7750
	38	Philosophy & Religion	53.7750	53.0500	60.1750	58.2250	72.3000	70.8750
	40	Physical Sciences	73.8250	73.4000	95.2750	94.4500	132.3500	131.1750
	42	Psychology	222.6704	219.8520	245.9271	242.1028	279.9382	277.1136
	43	Criminal Justice Studies	54.8336	51.2721	60.4849	56.8798	78.6522	72.7853
	44	Public Affairs	17.4950	15.5959	22.3173	20.4620	29.9333	26.7849
	45	Social Sciences	294.9213	289.8467	335.9926	329.6747	380.9802	375.3434
	50	Visual & Performing Arts	196.8745	190.9995	202.1240	197.2990	223.2490	219.0990
Main Campus Total			3960.7890	3838.4446	4191.6918	4056.9438	4617.7987	4482.2297

TABLE D.2
TOTAL & FUNDED ANNUAL FTE BY DISCIPLINE & SITE

Site	Disc. Code	Discipline	1989-90		1990-91		1991-92	
			Total	Funded	Total	Funded	Total	Funded
Off-Campus	05	Area & Ethnic Studies	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	06	Business & Management	7.4978	6.4671	0.4000	0.4000	0.4750	0.4750
	09	Communications	0.0000	0.0000	0.0000	0.0000	1.0307	0.9370
	11	Computer & Information Systems	0.4000	0.4000	0.8750	0.8750	0.7500	0.7500
	13	Education	77.4997	71.7834	84.5806	76.5960	48.1473	43.1052
	14	Engineering	0.1000	0.0000	0.0000	0.0000	0.0000	0.0000
	15	Engineering & Eng. Related Tech.	2.1250	2.1250	0.1500	0.1500	0.3500	0.3500
	16	Foreign Languages	0.0000	0.0000	0.0000	0.0000	2.7931	2.7931
	17	Allied Health Sciences	1.0307	0.0000	0.0000	0.0000	0.0937	0.0937
	18	Health Sciences-Nursing	30.6204	19.9936	40.7552	22.8704	47.5381	29.0414
	23	Letters	0.0000	0.0000	0.1687	0.1687	0.0000	0.0000
	24	Liberal/General Studies	0.2500	0.2500	0.1500	0.1500	0.3250	0.3250
	26	Life Sciences	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	27	Mathematics	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	28	Military Science	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	40	Physical Sciences	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	41	Science Technologies	3.0000	3.0000	0.0000	0.0000	0.0000	0.0000
	42	Psychology	0.0000	0.0000	2.9984	2.9047	0.0000	0.0000
	43	Criminal Justice Studies	0.9000	0.8250	0.0000	0.0000	0.0000	0.0000
	44	Public Affairs	12.1824	8.6838	0.0000	0.0000	0.0000	0.0000
	45	Social Sciences	4.8555	4.3494	1.4992	1.4055	0.0000	0.0000
	50	Visual & Performing Arts	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Off-Campus Total			140.4615	117.8773	131.5771	105.5203	101.5029	77.8704
GRAND TOTAL			4101.2505	3956.3219	4323.2689	4162.4641	4719.3016	4560.1001

TABLE D.3
ANNUAL FUNDED FTE TAUGHT BY BUDGETARY DEPARTMENT
BY INSTRUCTIONAL TYPE
SUMMER 1991 - SPRING 1992

College/Department	Adjuncts	Graduate Assistants	Other	Instr. & Advisors	Total
Arts & Sciences:	303.5649	44.7843	16.7650	1693.6863	2058.8005
Language & Literature	28.8500	0.0000	0.0000	297.8488	326.6988
Mathematical Sciences	21.7250	44.7843	0.0000	214.8976	281.4069
Natural Sciences	45.7200	0.0000	12.4150	217.4497	275.5847
Psychology	43.9125	0.0000	0.0000	234.2957	278.2082
History & Philosophy	82.5624	0.0000	0.0750	186.4605	269.0979
Communications/Visual Arts	25.3350	0.0000	4.2750	201.7487	231.3587
Music	2.0600	0.0000	0.0000	95.9362	97.9962
Sociology & Criminal Justice	43.1250	0.0000	0.0000	162.1559	205.2809
Political Science & Public Admin.	10.2750	0.0000	0.0000	82.8932	93.1682
Business Administration:	167.0997	0.0000	1.9187	906.6122	1075.6306
Accounting and Finance	75.8248	0.0000	0.0000	300.0270	375.8518
Economics & Geography	8.6437	0.0000	0.0000	145.2932	153.9369
Management, Marketing & Logistics	82.6312	0.0000	1.9187	455.1420	539.6919
Studies in Economics & Business	0.0000	0.0000	0.0000	6.1500	6.1500
Education & Human Services:	162.7983	0.0000	35.3750	761.5624	959.7357
Education Core	39.3187	0.0000	33.0500	8.9000	81.2687
Curriculum & Instruction	75.3675	0.0000	2.3250	406.3419	484.0344
Educational Services & Research	36.4121	0.0000	0.0000	280.2052	316.6173
Educational Leadership (EDD)	0.0000	0.0000	0.0000	17.2653	17.2653
Technologies/Vocational Education	11.7000	0.0000	0.0000	48.8500	60.5500
Health:	12.9999	0.0000	2.2500	196.8893	212.1392
Health Sciences	9.0999	0.0000	2.2500	99.0706	110.4205
Nursing	3.9000	0.0000	0.0000	97.8187	101.7187
Computer & Info. Sciences, Total:	102.0999	0.0000	0.1437	148.2146	250.4582
Other:	0.0000	0.0000	3.3750	0.3375	3.7125
UNIVERSITY TOTAL:	748.5627	44.7843	59.8274	3707.3023	4560.4767

TABLE D.4.a
 COURSE ENROLLMENT BY COURSE PREFIX
 BY DEPARTMENT
 SUMMER 1991 THROUGH SPRING 1992

D-6

COURSE DEPT	SUBJECT	--- LOWER DIVISION ---			--- UPPER DIVISION ---			---- GRADUATE ----			----- TOTAL -----		
		SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS
ARTS & SCIENCES													
LANGUAGE AND LITERATURE													
AML	AMERICAN LITERATURE				5	179	537	1	20	60	6	199	597
CRW	CREATIVE WRITING				1	19	57	1	20	60	2	39	117
ENC	ENGLISH COMPOSITION	33	852	2,556	12	65	121	1	21	63	46	938	2,740
ENG	ENGLISH GENERAL				2	62	186	7	30	66	9	92	252
ENL	ENGLISH LITERATURE				9	302	906	1	15	45	10	317	951
FOL	FOREIGN AND BIBLICAL LAN				6	43	127	1	13	39	7	56	166
FOT	FOREIGN CULTURE				1	54	162				1	54	162
FRE	FRENCH	3	60	240							3	60	240
LIN	LINGUISTICS				2	78	234				2	78	234
LIT	LITERATURE	49	1,202	3,606	20	441	1,272	25	260	780	94	1,903	5,658
SPN	SPANISH	11	210	840	21	239	717				32	449	1,557
SPT	TRANSLATION				1	7	21				1	7	21
SPW	LATIN AMERICAN LITERATUR				1	13	39				1	13	39
		96	2,324	7,242	81	1,502	4,379	37	379	1,113	214	4,205	12,734
MATHEMATICAL SCIENCES													
MAA	MATHEMATICS ANALYSIS				3	81	283	1	4	12	4	85	295
MAC	MATHEMATICS CALCULUS	23	649	2,047	38	949	3,316	7	19	38	68	1,617	5,401
MAD	MATHEMATICS DISCRETE				2	39	117				2	39	117
MAE	MATHEMATICS EDUCATION				6	191	764				6	191	764
MAP	MATHEMATICS APPLIED				4	87	261	1	10	30	5	97	291
MAS	MATHEMATICS ALGEBRAIC ST				8	231	862	3	29	87	11	260	949
MAT	MATHEMATICS				4	6	15	4	7	15	8	13	30

TABLE D.4.a
 COURSE ENROLLMENT BY COURSE PREFIX
 BY DEPARTMENT
 SUMMER 1991 THROUGH SPRING 1992

COURSE DEPT	SUBJECT	--- LOWER DIVISION ---			--- UPPER DIVISION ---			---- GRADUATE ----			----- TOTAL -----		
		SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS
ARTS & SCIENCES													
MATHEMATICAL SCIENCES													
MGF	MATHEMATICS	7	199	597							7	199	597
MHF	MATHEMATICS FOUNDATIONS				2	66	198				2	66	198
STA	STATISTICS	23	648	1,944	11	157	571	11	49	132	45	854	2,647
		53	1,496	4,588	78	1,807	6,387	27	118	314	158	3,421	11,289
NATURAL SCIENCES													
APB	HUMAN BIOLOGY				3	103	365				3	103	365
AST	ASTRONOMY	11	313	643							11	313	643
BCH	BIOCHEMISTRY				2	18	72				2	18	72
BSC	BIOLOGICAL SCIENCE	44	960	3,840	7	42	77	5	7	21	56	1,009	3,938
CHM	CHEMISTRY	18	396	1,584	26	476	1,241	1	1	3	45	873	2,828
EGM	ENGINEERING MECHANICS				1	40	160				1	40	160
EML	THERMODYNAMICS				1	38	114				1	38	114
GLY	GEOLOGY	2	45	180							2	45	180
MCB	MICROBIOLOGY				4	97	336				4	97	336
OCB	OCEANOGRAPHY BIOLOGICAL				1	18	72				1	18	72
PCB	PROCESS BIOLOGY				11	204	602	1	2	6	12	206	608
PHY	PHYSICS				35	427	1,646				35	427	1,646
ZOO	ZOOLOGY				4	47	188				4	47	188
		75	1,714	6,247	95	1,510	4,873	7	10	30	177	3,234	11,150
PSYCHOLOGY													
CLP	CLINICAL PSYCHOLOGY				7	320	960	4	79	237	11	399	1,197
DEP	DEVELOPMENTAL PSYCHOLOGY	3	165	495	7	321	963	1	27	81	11	513	1,539

TABLE D.4.a
 COURSE ENROLLMENT BY COURSE PREFIX
 BY DEPARTMENT
 SUMMER 1991 THROUGH SPRING 1992

COURSE DEPT	SUBJECT	--- LOWER DIVISION ---			--- UPPER DIVISION ---			---- GRADUATE ----			----- TOTAL -----		
		SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS
ARTS & SCIENCES													
PSYCHOLOGY													
EAB	EXPERIMENTAL ANALYSIS OF				3	91	288				3	91	288
EDP	EDUCATIONAL PSYCHOLOGY				2	94	282				2	94	282
EXP	EXPERIMENTAL PSYCHOLOGY				3	96	310				3	96	310
INP	INDUSTRIAL AND APPLIED P				2	57	171	1	20	60	3	77	231
PCO	PSYCHOLOGY FOR COUNSELIN				2	77	231	9	126	440	11	203	671
PPE	PERSONALITY				5	213	639	1	26	78	6	239	717
PSB	PSYCHOBIOLOGY				2	93	279				2	93	279
PSY	PSYCHOLOGY	3	388	1,164	21	442	1,339	6	38	114	30	868	2,617
SOP	SOCIAL PSYCHOLOGY				15	1,015	3,074				15	1,015	3,074
		6	553	1,659	69	2,819	8,536	22	316	1,010	97	3,688	11,205
HISTORY AND PHILOSOPHY													
AMH	AMERICAN HISTORY	1	37	111	10	321	963	2	6	18	13	364	1,092
ASH	ASIAN HISTORY				5	191	573				5	191	573
ASN	ASIAN STUDIES				1	40	120				1	40	120
EUH	EUROPEAN HISTORY	32	1,060	3,180	5	175	525	3	11	33	40	1,246	3,738
HIS	HISTORY GENERAL				27	572	1,746	4	9	27	31	581	1,773
IAS	MULTI/ INTERDISCIPLINARY				1	1	3				1	1	3
INR	INTERNATIONAL RELATIONS				1	21	63				1	21	63
LAH	LATIN AMERICAN HISTORY				2	92	276				2	92	276
PHH	HISTORY OF PHILOSOPHY				3	71	213				3	71	213
PHI	PHILOSOPHY	18	591	1,773	11	193	579				29	784	2,352
PHM	PHILOSOPHY OF MAN AND SO				1	38	114				1	38	114

TABLE D.4.a
 COURSE ENROLLMENT BY COURSE PREFIX
 BY DEPARTMENT
 SUMMER 1991 THROUGH SPRING 1992

COURSE DEPT	SUBJECT	--- LOWER DIVISION ---			--- UPPER DIVISION ---			---- GRADUATE ----			----- TOTAL -----		
		SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS
ARTS & SCIENCES													
HISTORY AND PHILOSOPHY													
REL	RELIGION				6	71	213				6	71	213
		51	1,688	5,064	73	1,786	5,388	9	26	78	133	3,500	10,530
COMMUNICATIONS/VISUAL ARTS													
ADV	ADVERTISING				11	254	762				11	254	762
ARH	ART HISTORY	5	414	1,242	4	209	627				9	623	1,869
ART	ART	5	110	330	47	709	2,111	1	1	3	53	820	2,444
HUM	HUMANITIES	1	27	81							1	27	81
JOU	JOURNALISM				16	276	828				16	276	828
MMC	MASS MEDIA COMMUNICATION	3	218	654	10	374	1,122	1	11	33	14	603	1,809
PGY	PHOTOGRAPHY				5	130	390				5	130	390
PUR	PUBLIC RELATIONS				9	224	672				9	224	672
RTV	BROADCAST JOURNALISM				9	131	393				9	131	393
SPC	SPEECH COMMUNICATION	2	58	174							2	58	174
		16	827	2,481	111	2,307	6,905	2	12	36	129	3,146	9,422
MUSIC													
HUM	HUMANITIES				1	99	297				1	99	297
MUE	MUSIC EDUCATION				2	10	20				2	10	20
MUG	MUSIC CONDUCTING				2	11	33				2	11	33
MUH	MUSIC HISTORY	3	173	519	7	241	723				10	414	1,242
MUN	MUSICAL ENSEMBLES				21	269	269				21	269	269
MUS	MUSIC	2	141		15	286	641	1	1	3	18	428	644

TABLE D.4.a
 COURSE ENROLLMENT BY COURSE PREFIX
 BY DEPARTMENT
 SUMMER 1991 THROUGH SPRING 1992

D-10

COURSE DEPT	SUBJECT	--- LOWER DIVISION ---			--- UPPER DIVISION ---			---- GRADUATE ----			----- TOTAL -----		
		SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS
ARTS & SCIENCES													
MUSIC													
MUT	MUSIC THEORY	8	202	675	15	172	360				23	374	1,035
MVB	APPLIED MUSIC BRASS	11	13	26	14	20	40				25	33	66
MVJ	APPLIED MUSIC DRUMS	5	22	44	3	11	22				8	33	66
MVK	APPLIED MUSIC KEYBOARD	7	23	26	9	16	32				16	39	58
MVP	APPLIED MUSIC PERCUSSION	3	6	12	4	8	16				7	14	28
MVS	APPLIED MUSIC STRING BAS	2	4	8	4	9	18				6	13	26
MVV	APPLIED MUSIC VOICE	3	12	24	4	14	28				7	26	52
MVW	APPLIED MUSIC WOODWIND	13	25	50	7	13	26				20	38	76
		57	621	1,384	108	1,179	2,525	1	1	3	166	1,801	3,912
SOCIOLOGY AND CRIMINAL JUSTICE													
ANT	ANTHROPOLOGY				7	549	1,647				7	549	1,647
CCJ	CRIMINAL JUSTICE				27	916	2,748	9	82	249	36	998	2,997
CJT	CRIMINAL JUSTICE				1	29	87				1	29	87
ISS	RESEARCH METHODS - SOCIO				3	102	306				3	102	306
SOW	SOCIAL WORK				6	84	252				6	84	252
SYA	SOCIOLOGICAL ANALYSIS				8	144	433				8	144	433
SYD	SOCIOLOGY OF DEMOGRAPHY				1	39	117				1	39	117
SYG	SOCIOLOGY GENERAL	4	320	960	3	158	474				7	478	1,434
SYO	SOCIAL ORGANIZATION				2	74	222	1	10	30	3	84	252
SYP	SOCIAL PROCESSES				7	197	591				7	197	591
		4	320	960	65	2,292	6,877	10	92	279	79	2,704	8,116

TABLE D.4.a
 COURSE ENROLLMENT BY COURSE PREFIX
 BY DEPARTMENT
 SUMMER 1991 THROUGH SPRING 1992

COURSE DEPT	SUBJECT	--- LOWER DIVISION ---			--- UPPER DIVISION ---			---- GRADUATE ----			----- TOTAL -----		
		SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS
ARTS & SCIENCES													
POLITICAL SCIENCE & PUBLIC ADMIN													
	CPO COMPARATIVE POLITICS				4	120	360				4	120	360
	INR INTERNATIONAL RELATIONS				1	41	123				1	41	123
	ISS RESEARCH METHODS - SOCIO				2	77	231				2	77	231
	PAD PUBLIC ADMINISTRATION				2	54	162	15	209	627	17	263	789
	POS POLITICAL SCIENCE	6	271	813	18	369	1,107	1	23	69	25	663	1,989
	POT POLITICAL THEORY				3	109	327				3	109	327
	PUP PUBLIC POLOCY				2	49	147	2	47	141	4	96	288
	URP URBAN PLANNING							1	8	24	1	8	24
		6	271	813	32	819	2,457	19	287	861	57	1,377	4,131
		364	9,814	30,438	712	16,021	48,327	134	1,241	3,724	1,210	27,076	82,489

TABLE D.4.a
 COURSE ENROLLMENT BY COURSE PREFIX
 BY DEPARTMENT
 SUMMER 1991 THROUGH SPRING 1992

D-12

COURSE DEPT	SUBJECT	--- LOWER DIVISION ---			--- UPPER DIVISION ---			---- GRADUATE ----			----- TOTAL -----		
		SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS
BUSINESS													
ACCOUNTING, FINANCE, REAL EST, INSURANCE													
ACG	ACCOUNTING: GENERAL	24	750	2,250	64	1,628	4,879	19	461	1,377	107	2,839	8,506
FIN	FINANCE				34	1,156	3,467	13	239	717	47	1,395	4,184
REE	REAL ESTATE				7	63	231	1	16	48	8	79	279
RMI	RISK MANAGEMENT AND INSU				2	44	132				2	44	132
TAX	TAXATION				13	365	1,095	6	145	435	19	510	1,530
		24	750	2,250	120	3,256	9,804	39	861	2,577	183	4,867	14,631
ECONOMICS													
ECO	ECONOMICS	10	516	1,548	27	798	2,394	11	263	789	48	1,577	4,731
ECP	ECONOMICS PROBLEMS AND P				5	163	489	3	104	312	8	267	801
GEO	GEOGRAPHY: SYSTEMIC	1	17	51	4	92	276				5	109	327
		11	533	1,599	36	1,053	3,159	14	367	1,101	61	1,953	5,859
MANAGEMENT, MARKETING, & LOGISTICS													
BUL	BUSINESS LAW				12	687	2,061	2	43	129	14	730	2,190
GEB	GENERAL BUSINESS	1	98	294				3	30	90	4	128	384
ISM	MANAGEMENT INFO SYSTEMS				4	56	168	2	47	141	6	103	309
MAN	MANAGEMENT				57	2,297	6,884	19	424	1,272	76	2,721	8,156
MAR	MARKETING				46	1,722	5,157	8	185	555	54	1,907	5,712
QMB	MANAGEMENT SCIENCE				11	402	1,206	5	184	552	16	586	1,758
TRA	TRANSPORTATION				27	731	2,191	6	156	468	33	887	2,659
		1	98	294	157	5,895	17,667	45	1,069	3,207	203	7,062	21,168
		36	1,381	4,143	313	10,204	30,630	98	2,297	6,885	447	13,882	41,658

TABLE D.4.a
 COURSE ENROLLMENT BY COURSE PREFIX
 BY DEPARTMENT
 SUMMER 1991 THROUGH SPRING 1992

COURSE DEPT	SUBJECT	--- LOWER DIVISION ---			--- UPPER DIVISION ---			---- GRADUATE ----			----- TOTAL -----		
		SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS
EDUCATION													
EDUCATION CORE													
EDF	EDUCATION/FOUNDATIONS	3	130	390	81	1,949	5,127	44	363	1,089	128	2,442	6,606
EDG	EDUCATION/GENERAL				27	1,191	3,573	7	159	477	34	1,350	4,050
		3	130	390	108	3,140	8,700	51	522	1,566	162	3,792	10,656
CURRICULUM AND INSTRUCTION													
ARE	ART EDUCATION				9	225	675				9	225	675
DAE	PHYS ED MVMT/DANCE				1	5	15				1	5	15
EDE	ELEMENTARY EDUCATION				8	309	2,250	11	123	367	19	432	2,617
EDF	EDUCATION/FOUNDATIONS							9	136	411	9	136	411
EDG	EDUCATION/GENERAL				3	8	22	46	515	1,538	49	523	1,560
EEC	EDUCATION/EARLY CHILDHOOD							4	117	351	4	117	351
EME	EDUCATION/TECHNOLOGY AND							3	82	246	3	82	246
ESE	EDUCATION/SECONDARY				3	55	650	3	31	93	6	86	743
HSC	HEALTH SCIENCE				7	214	642				7	214	642
LAE	LANGUAGE ARTS AND ENGLIS				9	258	774	3	66	198	12	324	972
LIS	LIBRARY SCIENCE				5	28	95				5	28	95
MAE	MATHEMATICS EDUCATION				8	207	621	2	13	39	10	220	660
MUE	MUSIC EDUCATION				9	237	711				9	237	711
PEL	PHYS. ED. - OBJECT CEN.	2	60	60							2	60	60
PEM	PHYSICAL EDUCATION/ACTIV	2	54	54							2	54	54
PEN	PHYS ED - AQUATICS	2	27	35							2	27	35
PEO	PHYS ED SPORTS				4	43	129				4	43	129
PEP	PHYS ED MVMT/GYMNASTICS				1	7	21				1	7	21

TABLE D.4.a
 COURSE ENROLLMENT BY COURSE PREFIX
 BY DEPARTMENT
 SUMMER 1991 THROUGH SPRING 1992

COURSE DEPT	SUBJECT	--- LOWER DIVISION --			--- UPPER DIVISION ---			---- GRADUATE ----			----- TOTAL -----		
		SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS
EDUCATION													
CURRICULUM AND INSTRUCTION													
	PET PHYSICAL EDUCATION/THEOR				15	167	544	2	2	6	17	169	550
	RED READING EDUCATION				17	510	1,530	4	71	213	21	581	1,743
	SCE SCIENCE EDUCATION				9	222	666	2	25	75	11	247	741
	SSE SOCIAL STUDIES EDUCATION				8	240	720	2	28	84	10	268	804
		6	141	149	116	2,735	10,065	91	1,209	3,621	213	4,085	13,835
EDUCATIONAL LEADERSHIP (EDD)													
	EDA EDUCATIONAL ADMINISTRATI							13	222	480	13	222	480
	EDF EDUCATION/FOUNDATIONS							2	37	111	2	37	111
								15	259	591	15	259	591
COUNSELOR EDUCATION													
	EGC EDUCATIONAL GUIDANCE/COU							35	787	2,388	35	787	2,388
								35	787	2,388	35	787	2,388
EDUCATIONAL LEADERSHIP													
	EDA EDUCATIONAL ADMINISTRATI							17	380	1,138	17	380	1,138
	EDG EDUCATION/GENERAL							10	91	273	10	91	273
	EDS EDUCATION/SUPERVISION							3	91	273	3	91	273
								30	562	1,684	30	562	1,684
SPECIAL EDUCATION													
	EED EDUCATION/EMOTIONAL DISO				3	70	210	3	54	162	6	124	372
	EEX EDUCATION/EXCEPTIONAL CH				26	535	2,071	22	315	965	48	850	3,036
	EGI EDUCATION/GIFTED							3	90	270	3	90	270

TABLE D.4.a
 COURSE ENROLLMENT BY COURSE PREFIX
 BY DEPARTMENT
 SUMMER 1991 THROUGH SPRING 1992

COURSE DEPT	SUBJECT	--- LOWER DIVISION ---			--- UPPER DIVISION ---			---- GRADUATE ----			----- TOTAL -----		
		SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS
EDUCATION													
SPECIAL EDUCATION													
EHD	EDUCATION/HARD OF HEARIN							5	40	152	5	40	152
ELD	EDUCATION/LEARNING DISOR				8	206	618	5	59	177	13	265	795
EMR	EDUCATION/MENTAL RETARDA				3	50	150	3	37	111	6	87	261
SPA	SPEECH PATHOLOGY AND AUD							3	26	77	3	26	77
					40	861	3,049	44	621	1,914	84	1,482	4,963
TECHNOLOGY AND VOCATIONAL EDUCATION													
BCN	BLDG DESIGN/CONST				12	250	750				12	250	750
CET	COMPUTER ENG. TECH.				2	43	129				2	43	129
EET	ELECTRONIC ENG. TECH.				7	174	547				7	174	547
EST	ENG TECH ROBOTICS				2	60	180				2	60	180
ETG	ENGINEERING TECHNOLOGY G				1	24	72				1	24	72
ETI	ENGINEERING TECHNOLOGY I				11	139	417				11	139	417
ETM	ENGINEERING TECHNOLOGY M				2	38	114				2	38	114
EVT	EDUCATION/VOCATIONAL/TEC				3	28	84	5	21	63	8	49	147
SUR	SURVEYING AND RELATED AR				2	38	114				2	38	114
					42	794	2,407	5	21	63	47	815	2,470
		9	271	539	306	7,530	24,221	271	3,981	11,827	586	11,782	36,587

TABLE D.4.a
 COURSE ENROLLMENT BY COURSE PREFIX
 BY DEPARTMENT
 SUMMER 1991 THROUGH SPRING 1992

COURSE DEPT	SUBJECT	--- LOWER DIVISION ---			--- UPPER DIVISION ---			---- GRADUATE ----			----- TOTAL -----				
		SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS		
HEALTH															
HEALTH SCIENCES															
	DIE DIETETICS/NUTRITION				2	22	66						2	22	66
	FSS FOOD SERVICE							1	9	27			1	9	27
	HSA HEALTH SERVICES ADMIN				3	114	342	8	133	411			11	247	753
	HSC HEALTH SCIENCE	3	30	90	31	598	1,954	33	495	1,588			67	1,123	3,632
	HUN HEALTH SCIENCE,NUTRITION	2	73	219				1	4	8			3	77	227
	PEM PHYSICAL EDUCATION/ACTIV				1	18	54						1	18	54
	PHC PUBLIC HEALTH CONCENT.							3	45	135			3	45	135
		5	103	309	37	752	2,416	46	686	2,169			88	1,541	4,894
NURSING															
	NGR NURSING - GRADUATE							1	1	3			1	1	3
	NUR NURSING	4	41	246	49	763	3,531						53	804	3,777
		4	41	246	49	763	3,531	1	1	3			54	805	3,780
		9	144	555	86	1,515	5,947	47	687	2,172			142	2,346	8,674

TABLE D.4.a
 COURSE ENROLLMENT BY COURSE PREFIX
 BY DEPARTMENT
 SUMMER 1991 THROUGH SPRING 1992

COURSE DEPT	SUBJECT	--- LOWER DIVISION ---			--- UPPER DIVISION ---			---- GRADUATE ----			----- TOTAL -----		
		SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS
COMPUTER SCI.													
COMPUTER AND INFORMATION SCIENCE													
	CAP COMPUTER APPLICATIONS				3	46	138	3	24	72	6	70	210
	CDA COMPUTER ARCHITECTURE				10	313	1,139	2	25	75	12	338	1,214
	CEN COMPUTER NETWORKS/COMMUN							3	26	78	3	26	78
	CGS INFORMATION SYSTEMS	10	940	2,820				3	66	198	13	1,006	3,018
	CIS COMPUTER/INFORMATION SYS				12	244	731	9	92	274	21	336	1,005
	COP COMPUTER PROGRAMMING				31	910	3,385	8	58	176	39	968	3,561
	COT COMPUTING THEORY				8	257	771	2	30	90	10	287	861
		10	940	2,820	64	1,770	6,164	30	321	963	104	3,031	9,947
		10	940	2,820	64	1,770	6,164	30	321	963	104	3,031	9,947

TABLE D.4.a
 COURSE ENROLLMENT BY COURSE PREFIX
 BY DEPARTMENT
 SUMMER 1991 THROUGH SPRING 1992

COURSE DEPT	SUBJECT	--- LOWER DIVISION ---			--- UPPER DIVISION ---			---- GRADUATE ----			----- TOTAL -----					
		SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS			
OTHER																
HISTORY: UNF/UF MASTERS																
	HIS HISTORY GENERAL							11	32	96				11	32	96
								11	32	96				11	32	96
MILITARY SCIENCE																
	MIS MILITARY SCIENCE	3	7	7	4	38	114							7	45	121
		3	7	7	4	38	114							7	45	121
COOPERATIVE EDUCATION																
	CIS COMPUTER/INFORMATION SYS				3	33	49							3	33	49
	EDG EDUCATION/GENERAL				1	1								1	1	
	ETG ENGINEERING TECHNOLOGY G				3	16	28							3	16	28
	GEB GENERAL BUSINESS				3	21	28							3	21	28
	IDS LIBERAL ARTS				3	18	21							3	18	21
	NUR NURSING				1	7	9							1	7	9
					14	96	135							14	96	135
HONORS PROGRAM																
	IDH HONORS PROGRAM	6	82	366	2	67	67							8	149	433
		6	82	366	2	67	67							8	149	433
UNF-UF ELECTRICAL ENGINEERING																
	EEL ELECTRICAL ENGINEERING				51	806	2,232							51	806	2,232
					51	806	2,232							51	806	2,232
		9	89	373	71	1,007	2,548	11	32	96				91	1,128	3,017

TABLE D.4.a
 COURSE ENROLLMENT BY COURSE PREFIX
 BY DEPARTMENT
 SUMMER 1991 THROUGH SPRING 1992

COURSE DEPT	SUBJECT	--- LOWER DIVISION ---			--- UPPER DIVISION ---			---- GRADUATE ----			----- TOTAL -----		
		SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS
		437	12,639	38,868	1,552	38,047	117,837	591	8,559	25,667	2,580	59,245	182,372

TABLE D.4.b
 COURSE ENROLLMENT BY COURSE PREFIX
 SUMMER 1991 THROUGH SPRING 1992

COURSE DEPT	SUBJECT	--- LOWER DIVISION ---			--- UPPER DIVISION ---			---- GRADUATE ----			----- TOTAL -----		
		SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS
ACG	ACCOUNTING: GENERAL	24	750	2,250	64	1,628	4,879	19	461	1,377	107	2,839	8,506
ADV	ADVERTISING				11	254	762				11	254	762
AMH	AMERICAN HISTORY	1	37	111	10	321	963	2	6	18	13	364	1,092
AML	AMERICAN LITERATURE				5	179	537	1	20	60	6	199	597
ANT	ANTHROPOLOGY				7	549	1,647				7	549	1,647
APB	HUMAN BIOLOGY				3	103	365				3	103	365
ARE	ART EDUCATION				9	225	675				9	225	675
ARH	ART HISTORY	5	414	1,242	4	209	627				9	623	1,869
ART	ART	5	110	330	47	709	2,111	1	1	3	53	820	2,444
ASH	ASIAN HISTORY				5	191	573				5	191	573
ASN	ASIAN STUDIES				1	40	120				1	40	120
AST	ASTRONOMY	11	313	643							11	313	643
BCH	BIOCHEMISTRY				2	18	72				2	18	72
BCN	BLDG DESIGN/CONST				12	250	750				12	250	750
BSC	BIOLOGICAL SCIENCE	44	960	3,840	7	42	77	5	7	21	56	1,009	3,938
BUL	BUSINESS LAW				12	687	2,061	2	43	129	14	730	2,190
CAP	COMPUTER APPLICATIONS				3	46	138	3	24	72	6	70	210
CCJ	CRIMINAL JUSTICE				27	916	2,748	9	82	249	36	998	2,997
CDA	COMPUTER ARCHITECTURE				10	313	1,139	2	25	75	12	338	1,214
CEN	COMPUTER NETWORKS/COMMUN							3	26	78	3	26	78
CET	COMPUTER ENG. TECH.				2	43	129				2	43	129
CGS	INFORMATION SYSTEMS	10	940	2,820				3	66	198	13	1,006	3,018
CHM	CHEMISTRY	18	396	1,584	26	476	1,241	1	1	3	45	873	2,828
CIS	COMPUTER/INFORMATION SYS				15	277	780	9	92	274	24	369	1,054
CJT	CRIMINAL JUSTICE				1	29	87				1	29	87
CLP	CLINICAL PSYCHOLOGY				7	320	960	4	79	237	11	399	1,197

TABLE D.4.b
 COURSE ENROLLMENT BY COURSE PREFIX
 SUMMER 1991 THROUGH SPRING 1992

COURSE DEPT	SUBJECT	--- LOWER DIVISION ---			--- UPPER DIVISION ---			---- GRADUATE ----			----- TOTAL -----		
		SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS
COP	COMPUTER PROGRAMMING				31	910	3,385	8	58	176	39	968	3,561
COT	COMPUTING THEORY				8	257	771	2	30	90	10	287	861
CPO	COMPARATIVE POLITICS				4	120	360				4	120	360
CRW	CREATIVE WRITING				1	19	57	1	20	60	2	39	117
DAE	PHYS ED MVMT/DANCE				1	5	15				1	5	15
DEP	DEVELOPMENTAL PSYCHOLOGY	3	165	495	7	321	963	1	27	81	11	513	1,539
DIE	DIETETICS/NUTRITION				2	22	66				2	22	66
EAB	EXPERIMENTAL ANALYSIS OF				3	91	288				3	91	288
ECO	ECONOMICS	10	516	1,548	27	798	2,394	11	263	789	48	1,577	4,731
ECP	ECONOMICS PROBLEMS AND P				5	163	489	3	104	312	8	267	801
EDA	EDUCATIONAL ADMINISTRATI							30	602	1,618	30	602	1,618
EDE	ELEMENTARY EDUCATION				8	309	2,250	11	123	367	19	432	2,617
EDF	EDUCATION/FOUNDATIONS	3	130	390	81	1,949	5,127	55	536	1,611	139	2,615	7,128
EDG	EDUCATION/GENERAL				31	1,200	3,595	63	765	2,288	94	1,965	5,883
EDP	EDUCATIONAL PSYCHOLOGY				2	94	282				2	94	282
EDS	EDUCATION/SUPERVISION							3	91	273	3	91	273
EEC	EDUCATION/EARLY CHILDHOOD							4	117	351	4	117	351
EED	EDUCATION/EMOTIONAL DISO				3	70	210	3	54	162	6	124	372
EEL	ELECTRICAL ENGINEERING				51	806	2,232				51	806	2,232
EET	ELECTRONIC ENG. TECH.				7	174	547				7	174	547
EEX	EDUCATION/EXCEPTIONAL CH				26	535	2,071	22	315	965	48	850	3,036
EGC	EDUCATIONAL GUIDANCE/COU							35	787	2,388	35	787	2,388
EGI	EDUCATION/GIFTED							3	90	270	3	90	270
EGM	ENGINEERING MECHANICS				1	40	160				1	40	160
EHD	EDUCATION/HARD OF HEARIN							5	40	152	5	40	152

TABLE D.4.b
 COURSE ENROLLMENT BY COURSE PREFIX
 SUMMER 1991 THROUGH SPRING 1992

COURSE DEPT	SUBJECT	--- LOWER DIVISION ---			--- UPPER DIVISION ---			---- GRADUATE ----			----- TOTAL -----		
		SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS
ELD	EDUCATION/LEARNING DISOR				8	206	618	5	59	177	13	265	795
EME	EDUCATION/TECHNOLOGY AND							3	82	246	3	82	246
EML	THERMODYNAMICS				1	38	114				1	38	114
EMR	EDUCATION/MENTAL RETARDA				3	50	150	3	37	111	6	87	261
ENC	ENGLISH COMPOSITION	33	852	2,556	12	65	121	1	21	63	46	938	2,740
ENG	ENGLISH GENERAL				2	62	186	7	30	66	9	92	252
ENL	ENGLISH LITERATURE				9	302	906	1	15	45	10	317	951
ESE	EDUCATION/SECONDARY				3	55	650	3	31	93	6	86	743
EST	ENG TECH ROBOTICS				2	60	180				2	60	180
ETG	ENGINEERING TECHNOLOGY G				4	40	100				4	40	100
ETI	ENGINEERING TECHNOLOGY I				11	139	417				11	139	417
ETM	ENGINEERING TECHNOLOGY M				2	38	114				2	38	114
EUH	EUROPEAN HISTORY	32	1,060	3,180	5	175	525	3	11	33	40	1,246	3,738
EVT	EDUCATION/VOCATIONAL/TEC				3	28	84	5	21	63	8	49	147
EXP	EXPERIMENTAL PSYCHOLOGY				3	96	310				3	96	310
FIN	FINANCE				34	1,156	3,467	13	239	717	47	1,395	4,184
FOL	FOREIGN AND BIBLICAL LAN				6	43	127	1	13	39	7	56	166
FOT	FOREIGN CULTURE				1	54	162				1	54	162
FRE	FRENCH	3	60	240							3	60	240
FSS	FOOD SERVICE							1	9	27	1	9	27
GEB	GENERAL BUSINESS	1	98	294	3	21	28	3	30	90	7	149	412
GEO	GEOGRAPHY: SYSTEMIC	1	17	51	4	92	276				5	109	327
GLY	GEOLOGY	2	45	180							2	45	180
HIS	HISTORY GENERAL				27	572	1,746	15	41	123	42	613	1,869
HSA	HEALTH SERVICES ADMIN				3	114	342	8	133	411	11	247	753
HSC	HEALTH SCIENCE	3	30	90	38	812	2,596	33	495	1,588	74	1,337	4,274

TABLE D.4.b
 COURSE ENROLLMENT BY COURSE PREFIX
 SUMMER 1991 THROUGH SPRING 1992

COURSE DEPT	SUBJECT	--- LOWER DIVISION ---			--- UPPER DIVISION ---			----- GRADUATE -----			----- TOTAL -----		
		SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS
HUM	HUMANITIES	1	27	81	1	99	297				2	126	378
HUN	HEALTH SCIENCE, NUTRITION	2	73	219				1	4	8	3	77	227
IAS	MULTI/ INTERDISCIPLINARY				1	1	3				1	1	3
IDH	HONORS PROGRAM	6	82	366	2	67	67				8	149	433
IDS	LIBERAL ARTS				3	18	21				3	18	21
INP	INDUSTRIAL AND APPLIED P				2	57	171	1	20	60	3	77	231
INR	INTERNATIONAL RELATIONS				2	62	186				2	62	186
ISM	MANAGEMENT INFO SYSTEMS				4	56	168	2	47	141	6	103	309
ISS	RESEARCH METHODS - SOCIO				5	179	537				5	179	537
JOU	JOURNALISM				16	276	828				16	276	828
LAE	LANGUAGE ARTS AND ENGLIS				9	258	774	3	66	198	12	324	972
LAH	LATIN AMERICAN HISTORY				2	92	276				2	92	276
LIN	LINGUISTICS				2	78	234				2	78	234
LIS	LIBRARY SCIENCE				5	28	95				5	28	95
LIT	LITERATURE	49	1,202	3,606	20	441	1,272	25	260	780	94	1,903	5,658
MAA	MATHEMATICS ANALYSIS				3	81	283	1	4	12	4	85	295
MAC	MATHEMATICS CALCULUS	23	649	2,047	38	949	3,316	7	19	38	68	1,617	5,401
MAD	MATHEMATICS DISCRETE				2	39	117				2	39	117
MAE	MATHEMATICS EDUCATION				14	398	1,385	2	13	39	16	411	1,424
MAN	MANAGEMENT				57	2,297	6,884	19	424	1,272	76	2,721	8,156
MAP	MATHEMATICS APPLIED				4	87	261	1	10	30	5	97	291
MAR	MARKETING				46	1,722	5,157	8	185	555	54	1,907	5,712
MAS	MATHEMATICS ALGEBRAIC ST				8	231	862	3	29	87	11	260	949
MAT	MATHEMATICS				4	6	15	4	7	15	8	13	30
MCB	MICROBIOLOGY				4	97	336				4	97	336

TABLE D.4.b
 COURSE ENROLLMENT BY COURSE PREFIX
 SUMMER 1991 THROUGH SPRING 1992

COURSE DEPT	SUBJECT	--- LOWER DIVISION ---			--- UPPER DIVISION ---			---- GRADUATE ----			----- TOTAL -----		
		SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS
MGF	MATHEMATICS	7	199	597							7	199	597
MHF	MATHEMATICS FOUNDATIONS				2	66	198				2	66	198
MIS	MILITARY SCIENCE	3	7	7	4	38	114				7	45	121
MMC	MASS MEDIA COMMUNICATION	3	218	654	10	374	1,122	1	11	33	14	603	1,809
MUE	MUSIC EDUCATION				11	247	731				11	247	731
MUG	MUSIC CONDUCTING				2	11	33				2	11	33
MUH	MUSIC HISTORY	3	173	519	7	241	723				10	414	1,242
MUN	MUSICAL ENSEMBLES				21	269	269				21	269	269
MUS	MUSIC	2	141		15	286	641	1	1	3	18	428	644
MUT	MUSIC THEORY	8	202	675	15	172	360				23	374	1,035
MVB	APPLIED MUSIC BRASS	11	13	26	14	20	40				25	33	66
MVJ	APPLIED MUSIC DRUMS	5	22	44	3	11	22				8	33	66
MVK	APPLIED MUSIC KEYBOARD	7	23	26	9	16	32				16	39	58
MVP	APPLIED MUSIC PERCUSSION	3	6	12	4	8	16				7	14	28
MVS	APPLIED MUSIC STRING BAS	2	4	8	4	9	18				6	13	26
MVV	APPLIED MUSIC VOICE	3	12	24	4	14	28				7	26	52
MVW	APPLIED MUSIC WOODWIND	13	25	50	7	13	26				20	38	76
NGR	NURSING - GRADUATE							1	1	3	1	1	3
NUR	NURSING	4	41	246	50	770	3,540				54	811	3,786
OCB	OCEANOGRAPHY BIOLOGICAL				1	18	72				1	18	72
PAD	PUBLIC ADMINISTRATION				2	54	162	15	209	627	17	263	789
PCB	PROCESS BIOLOGY				11	204	602	1	2	6	12	206	608
PCO	PSYCHOLOGY FOR COUNSELIN				2	77	231	9	126	440	11	203	671
PEL	PHYS. ED. - OBJECT CEN.	2	60	60							2	60	60
PEM	PHYSICAL EDUCATION/ACTIV	2	54	54	1	18	54				3	72	108
PEN	PHYS ED - AQUATICS	2	27	35							2	27	35

TABLE D.4.b
 COURSE ENROLLMENT BY COURSE PREFIX
 SUMMER 1991 THROUGH SPRING 1992

COURSE DEPT	SUBJECT	--- LOWER DIVISION ---			--- UPPER DIVISION ---			---- GRADUATE ----			----- TOTAL -----		
		SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS
PEO	PHYS ED SPORTS				4	43	129				4	43	129
PEP	PHYS ED MVMT/GYMNASTICS				1	7	21				1	7	21
PET	PHYSICAL EDUCATION/THEOR				15	167	544	2	2	6	17	169	550
PGY	PHOTOGRAPHY				5	130	390				5	130	390
PHC	PUBLIC HEALTH CONCENT.							3	45	135	3	45	135
PHH	HISTORY OF PHILOSOPHY				3	71	213				3	71	213
PHI	PHILOSOPHY	18	591	1,773	11	193	579				29	784	2,352
PHM	PHILOSOPHY OF MAN AND SO				1	38	114				1	38	114
PHY	PHYSICS				35	427	1,646				35	427	1,646
POS	POLITICAL SCIENCE	6	271	813	18	369	1,107	1	23	69	25	663	1,989
POT	POLITICAL THEORY				3	109	327				3	109	327
PPE	PERSONALITY				5	213	639	1	26	78	6	239	717
PSB	PSYCHOBIOLOGY				2	93	279				2	93	279
PSY	PSYCHOLOGY	3	388	1,164	21	442	1,339	6	38	114	30	868	2,617
PUP	PUBLIC POLOCY				2	49	147	2	47	141	4	96	288
PUR	PUBLIC RELATIONS				9	224	672				9	224	672
QMB	MANAGEMENT SCIENCE				11	402	1,206	5	184	552	16	586	1,758
RED	READING EDUCATION				17	510	1,530	4	71	213	21	581	1,743
REE	REAL ESTATE				7	63	231	1	16	48	8	79	279
REL	RELIGION				6	71	213				6	71	213
RMI	RISK MANAGEMENT AND INSU				2	44	132				2	44	132
RTV	BROADCAST JOURNALISM				9	131	393				9	131	393
SCE	SCIENCE EDUCATION				9	222	666	2	25	75	11	247	741
SOP	SOCIAL PSYCHOLOGY				15	1,015	3,074				15	1,015	3,074
SOW	SOCIAL WORK				6	84	252				6	84	252

TABLE D.4.b
 COURSE ENROLLMENT BY COURSE PREFIX
 SUMMER 1991 THROUGH SPRING 1992

COURSE DEPT	SUBJECT	--- LOWER DIVISION ---			--- UPPER DIVISION ---			---- GRADUATE ----			----- TOTAL -----		
		SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS
SPA	SPEECH PATHOLOGY AND AUD							3	26	77	3	26	77
SPC	SPEECH COMMUNICATION	2	58	174							2	58	174
SPN	SPANISH	11	210	840	21	239	717				32	449	1,557
SPT	TRANSLATION				1	7	21				1	7	21
SPW	LATIN AMERICAN LITERATUR				1	13	39				1	13	39
SSE	SOCIAL STUDIES EDUCATION				8	240	720	2	28	84	10	268	804
STA	STATISTICS	23	648	1,944	11	157	571	11	49	132	45	854	2,647
SUR	SURVEYING AND RELATED AR				2	38	114				2	38	114
SYA	SOCIOLOGICAL ANALYSIS				8	144	433				8	144	433
SYD	SOCIOLOGY OF DEMOGRAPHY				1	39	117				1	39	117
SYG	SOCIOLOGY GENERAL	4	320	960	3	158	474				7	478	1,434
SYO	SOCIAL ORGANIZATION				2	74	222	1	10	30	3	84	252
SYP	SOCIAL PROCESSES				7	197	591				7	197	591
TAX	TAXATION				13	365	1,095	6	145	435	19	510	1,530
TRA	TRANSPORTATION				27	731	2,191	6	156	468	33	887	2,659
URP	URBAN PLANNING							1	8	24	1	8	24
ZOO	ZOOLOGY				4	47	188				4	47	188

TABLE D.4.b
 COURSE ENROLLMENT BY COURSE PREFIX
 SUMMER 1991 THROUGH SPRING 1992

COURSE DEPT	SUBJECT	--- LOWER DIVISION ---			--- UPPER DIVISION ---			---- GRADUATE ----			----- TOTAL -----		
		SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS
		437	12,639	38,868	1,552	38,047	117,837	591	8,559	25,667	2,580	59,245	182,372

TABLE D.5.a
 COURSE ENROLLMENT STATISTICS
 BY COURSE MEETING TIME & LEVEL
 MAIN CAMPUS CLASSROOM SECTIONS ONLY

Level/Course Time *	Fall 1990					Fall 1991					Fall 1992				
	Courses Offered	Total Enrl.	Avg. Enrl.	Percent Courses Offered	Percent Enrl.	Courses Offered	Total Enrl.	Avg. Enrl.	Percent Courses Offered	Percent Enrl.	Courses Offered	Total Enrl.	Avg. Enrl.	Percent Courses Offered	Percent Enrl.
Lower Level:															
8:00 - 11:59	105	3302	31.4	66.0%	65.5%	99	3503	35.4	60.7%	62.0%	105	3781	36.0	59.0%	60.3%
12:00 - 3:59	36	1133	31.5	22.6%	22.5%	51	1654	32.4	31.3%	29.3%	60	1980	33.0	33.7%	31.6%
4:00 - 5:59	7	185	26.4	4.4%	3.7%	3	79	26.3	1.8%	1.4%	2	55	27.5	1.1%	0.9%
6:00 on	11	424	38.5	6.9%	8.4%	10	418	41.8	6.1%	7.4%	11	451	41.0	6.2%	7.2%
Total	159	5044	31.7	100.0%	100.0%	163	5654	34.7	100.0%	100.0%	178	6267	35.2	100.0%	100.0%
Upper Level:															
8:00 - 11:59	142	3948	27.8	29.3%	30.2%	157	4524	28.8	31.8%	31.2%	173	5007	28.9	32.4%	32.5%
12:00 - 3:59	139	3690	26.5	28.7%	28.2%	156	4744	30.4	31.6%	32.7%	165	4954	30.0	30.9%	32.2%
4:00 - 5:59	74	1671	22.6	15.3%	12.8%	60	1484	24.7	12.1%	10.2%	71	1815	25.6	13.3%	11.8%
6:00 on	129	3764	29.2	26.7%	28.8%	121	3739	30.9	24.5%	25.8%	125	3611	28.9	23.4%	23.5%
Total	484	13,073	27.0	100.0%	100.0%	494	14,491	29.3	100.0%	100.0%	534	15,387	28.8	100.0%	100.0%
Graduate:															
8:00 - 11:59	11	173	15.7	7.3%	7.5%	14	256	18.3	9.4%	9.8%	10	158	15.8	7.6%	7.3%
12:00 - 3:59	15	160	10.7	10.0%	7.0%	10	139	13.9	6.7%	5.3%	12	127	10.6	9.1%	5.9%
4:00 - 5:59	41	609	14.9	27.3%	26.5%	42	741	17.6	28.2%	28.5%	39	548	14.1	29.5%	25.3%
6:00 on	83	1355	16.3	55.3%	59.0%	83	1466	17.7	55.7%	56.3%	71	1335	18.8	53.8%	61.6%
Total	150	2297	15.3	100.0%	100.0%	149	2602	17.5	100.0%	100.0%	132	2168	16.4	100.0%	100.0%
Total University:															
8:00 - 11:59	258	7423	28.8	32.5%	36.4%	270	8283	30.7	33.5%	36.4%	288	8946	31.1	34.1%	37.6%
12:00 - 3:59	190	4983	26.2	24.0%	24.4%	217	6537	30.1	26.9%	28.7%	237	7061	29.8	28.1%	29.6%
4:00 - 5:59	122	2465	20.2	15.4%	12.1%	105	2304	21.9	13.0%	10.1%	112	2418	21.6	13.3%	10.2%
6:00 on	223	5543	24.9	28.1%	27.2%	214	5623	26.3	26.6%	24.7%	207	5397	26.1	24.5%	22.7%
Total	793	20,414	25.7	100.0%	100.0%	806	22,747	28.2	100.0%	100.0%	844	23,822	28.2	100.0%	100.0%

* Indicates time span in which course started.

NOTE: Cross listed courses are included to reflect section offerings at all levels. Therefore, average enrollment per section does not equal average class size (Table D.6).

TABLE D.5.b
COURSE ENROLLMENT STATISTICS
BY COURSE MEETING TIME & COLLEGE
MAIN CAMPUS CLASSROOM SECTIONS ONLY

College/Course Time*	Fall 1990					Fall 1991					Fall 1992				
	Courses Offered	Total Enrl.	Avg. Enrl.	Percent Courses Offered	Percent Enrl.	Courses Offered	Total Enrl.	Avg. Enrl.	Percent Courses Offered	Percent Enrl.	Courses Offered	Total Enrl.	Avg. Enrl.	Percent Courses Offered	Percent Enrl.
ARTS & SCIENCES:															
8:00 - 11:59	144	4090	28.4	39.8%	43.5%	149	4428	29.7	39.7%	40.0%	162	5161	31.9	39.0%	42.7%
12:00 - 3:59	106	2800	26.4	29.3%	29.8%	128	4040	31.6	34.1%	36.5%	154	4363	28.3	37.1%	36.1%
4:00 - 5:59	34	769	22.6	9.4%	8.2%	27	711	26.3	7.2%	6.4%	31	762	24.6	7.5%	6.3%
6:00 on	78	1740	22.3	21.5%	18.5%	71	1889	26.6	18.9%	17.1%	68	1798	26.4	16.4%	14.9%
Total	362	9399	26.0	100.0%	100.0%	375	11068	29.5	100.0%	100.0%	415	12084	29.1	100.0%	100.0%
BUSINESS ADMINISTRATION:															
8:00 - 11:59	46	1850	40.2	29.9%	35.9%	44	1816	41.3	28.6%	33.6%	42	1557	37.1	25.6%	27.9%
12:00 - 3:59	31	915	29.5	20.1%	17.8%	34	1139	33.5	22.1%	21.1%	38	1500	39.5	23.2%	26.9%
4:00 - 5:59	5	132	26.4	3.2%	2.6%	4	123	30.8	2.6%	2.3%	6	175	29.2	3.7%	3.1%
6:00 on	72	2250	31.3	46.8%	43.7%	72	2323	32.3	46.8%	43.0%	78	2339	30.0	47.6%	42.0%
Total	154	5147	33.4	100.0%	100.0%	154	5401	35.1	100.0%	100.0%	164	5571	34.0	100.0%	100.0%
COMPUTING SCI. & ENGIN:															
8:00 - 11:59	2	187	93.5	5.7%	15.6%	3	326	108.7	8.1%	25.8%	16	610	38.1	28.6%	39.3%
12:00 - 3:59	8	251	31.4	22.9%	20.9%	7	235	33.6	18.9%	18.6%	14	320	22.9	25.0%	20.6%
4:00 - 5:59	6	135	22.5	17.1%	11.2%	6	149	24.8	16.2%	11.8%	11	258	23.5	19.6%	16.6%
6:00 on	19	629	33.1	54.3%	52.3%	21	556	26.5	56.8%	43.9%	15	366	24.4	26.8%	23.6%
Total	35	1202	34.3	100.0%	100.0%	37	1266	34.2	100.0%	100.0%	56	1554	27.8	100.0%	100.0%
EDUCATION & HUMAN SVCS:															
8:00 - 11:59	43	998	23.2	22.9%	25.9%	50	1360	27.2	27.3%	33.1%	43	1018	23.7	25.9%	28.6%
12:00 - 3:59	36	883	24.5	19.1%	23.0%	35	900	25.7	19.1%	21.9%	27	755	28.0	16.3%	21.2%
4:00 - 5:59	69	1280	18.6	36.7%	33.3%	59	1151	19.5	32.2%	28.0%	57	1019	17.9	34.3%	28.6%
6:00 on	40	685	17.1	21.3%	17.8%	39	693	17.8	21.3%	16.9%	39	773	19.8	23.5%	21.7%
Total	188	3846	20.5	100.0%	100.0%	183	4104	22.4	100.0%	100.0%	166	3565	21.5	100.0%	100.0%
HEALTH:															
8:00 - 11:59	15	211	14.1	44.1%	40.7%	15	224	14.9	46.9%	41.5%	20	546	27.3	55.6%	57.1%
12:00 - 3:59	6	81	13.5	17.6%	15.6%	5	133	26.6	15.6%	24.6%	3	115	38.3	8.3%	12.0%
4:00 - 5:59	1	21	21.0	2.9%	4.0%	5	88	17.6	15.6%	16.3%	7	204	29.1	19.4%	21.3%
6:00 on	12	206	17.2	35.3%	39.7%	7	95	13.6	21.9%	17.6%	6	91	15.2	16.7%	9.5%
Total	34	519	15.3	100.0%	100.0%	32	540	16.9	100.0%	100.0%	36	956	26.6	100.0%	100.0%

* Indicates time span in which course started.

NOTE: Cross listed courses are included to reflect section offerings at all levels. Therefore, average enrollment per section does not equal average class size (Table D.6).

TABLE D.6.a
CLASS SIZE PERCENTAGE DISTRIBUTION *

LOWER LEVEL CLASSES

Term	Course Enrollment Frequency					Total Classes	Average Class Size
	1-8	9-15	16-25	26-40	> 40		
Summer 1986	6.81	15.90	27.27	36.36	13.63	44	26.6
Summer 1987	0.00	13.51	40.54	37.83	8.10	37	26.7
Summer 1988	2.17	15.21	41.30	36.95	4.34	46	24.2
Summer 1989	0.00	16.66	30.95	38.09	14.28	42	29.3
Summer 1990	4.87	7.31	29.26	34.14	24.39	41	31.0
Summer 1991	1.85	12.96	53.70	22.22	9.25	54	25.2
Summer 1992	2.17	21.73	30.43	23.91	21.73	46	27.9
Fall 1986	6.66	5.83	39.16	27.50	20.83	120	30.7
Fall 1987	7.33	9.17	38.53	23.85	21.10	109	31.0
Fall 1988	3.63	4.54	27.27	40.90	23.63	110	36.4
Fall 1989	3.33	0.83	33.33	40.00	22.50	120	35.1
Fall 1990	1.34	2.68	38.25	38.25	19.46	149	33.8
Fall 1991	1.84	1.84	31.28	51.53	13.49	163	34.7
Fall 1992	2.24	2.80	25.84	56.17	12.92	178	35.2
Spring 1986	3.96	7.92	31.68	40.59	15.84	101	30.9
Spring 1987	5.94	4.95	23.76	51.48	13.86	101	30.8
Spring 1988	6.25	8.33	37.50	29.16	18.75	96	30.3
Spring 1989	2.94	5.88	33.33	41.17	16.66	102	31.3
Spring 1990	3.33	3.33	38.33	32.50	22.50	120	33.0
Spring 1991	4.44	4.44	44.44	32.59	14.07	135	30.9
Spring 1992	4.21	4.81	31.92	47.59	11.44	166	31.4

*Classroom sections only.

NOTE: Cross listed courses are collapsed to reflect true class meeting size.

TABLE D.6.b
CLASS SIZE PERCENTAGE DISTRIBUTION *

UPPER LEVEL CLASSES

Term	Course Enrollment Frequency					Total Classes	Average Class Size
	1-8	9-15	16-25	26-40	> 40		
Summer 1984	3.77	13.67	33.96	41.03	7.54	212	26.1
Summer 1985	5.52	13.06	29.64	42.71	9.04	199	26.3
Summer 1986	4.02	15.57	28.14	33.16	19.09	199	28.7
Summer 1987	4.25	13.82	29.78	31.38	20.74	188	29.2
Summer 1988	3.79	10.42	33.17	38.38	14.21	211	28.8
Summer 1989	4.18	14.41	17.20	47.44	16.74	215	30.8
Summer 1990	7.46	10.37	20.74	43.56	17.84	241	29.9
Summer 1991	5.43	12.55	20.92	45.18	15.89	239	30.0
Summer 1992	5.05	12.92	16.29	37.64	28.08	178	36.1
Fall 1984	8.88	20.83	28.05	33.33	8.88	360	24.0
Fall 1985	10.02	17.19	34.38	24.06	14.32	349	26.1
Fall 1986	7.95	17.12	28.44	28.74	17.73	327	28.4
Fall 1987	9.94	12.15	30.38	30.38	17.12	362	28.0
Fall 1988	7.94	12.82	26.66	38.71	13.84	390	29.0
Fall 1989	7.11	15.36	22.70	43.34	11.46	436	28.8
Fall 1990	6.52	17.39	21.30	40.65	14.13	460	28.9
Fall 1991	6.06	18.41	19.24	36.82	19.45	478	30.5
Fall 1992	6.69	18.16	20.84	36.71	17.59	523	29.8
Spring 1984	20.00	19.03	27.95	23.85	9.15	415	21.4
Spring 1985	9.35	20.17	30.11	27.77	12.57	342	24.5
Spring 1986	9.19	18.99	29.97	24.62	17.21	337	26.5
Spring 1987	4.93	18.82	28.08	30.86	17.28	324	28.6
Spring 1988	6.46	15.09	26.14	38.54	13.74	371	28.4
Spring 1989	6.61	13.75	24.07	38.35	17.19	378	30.4
Spring 1990	9.15	17.62	20.13	39.13	13.95	437	28.5
Spring 1991	5.71	18.46	22.19	37.80	15.82	455	29.2
Spring 1992	5.84	15.80	24.24	37.01	17.09	462	30.4

*Classroom sections only.

NOTE: Cross listed courses are collapsed to reflect true class meeting size.

TABLE D.6.c
CLASS SIZE PERCENTAGE DISTRIBUTION *
GRADUATE CLASSES

Term	Course Enrollment Frequency					Total Classes	Average Class Size
	1-8	9-15	16-25	26-40	> 40		
Summer 1984	16.30	22.82	39.13	20.65	1.08	92	18.1
Summer 1985	16.48	19.78	31.86	27.47	4.39	91	19.7
Summer 1986	19.27	14.45	38.55	24.09	3.61	83	19.5
Summer 1987	14.47	19.73	31.57	30.26	3.94	76	20.3
Summer 1988	19.56	18.47	27.17	30.43	4.34	92	20.2
Summer 1989	19.31	22.72	22.72	31.81	3.40	88	20.1
Summer 1990	16.66	11.53	43.58	25.64	2.56	78	20.4
Summer 1991	8.88	16.66	40.00	25.55	8.88	90	22.8
Summer 1992	6.55	13.11	24.59	50.81	4.91	61	24.9
Fall 1984	15.83	37.50	28.33	16.66	1.66	120	16.9
Fall 1985	11.76	27.73	33.61	23.52	3.36	119	20.1
Fall 1986	12.82	30.76	28.20	22.22	5.98	117	19.8
Fall 1987	19.83	28.09	23.14	24.79	4.13	121	18.9
Fall 1988	14.81	25.00	25.00	28.70	6.48	108	21.0
Fall 1989	21.36	17.94	27.35	25.64	7.69	117	20.5
Fall 1990	16.00	26.40	29.60	22.40	5.60	125	19.3
Fall 1991	13.74	21.37	32.06	23.66	9.16	131	21.4
Fall 1992	15.20	15.20	39.20	27.20	3.20	125	20.9
Spring 1984	33.13	24.69	28.31	12.65	1.20	166	14.6
Spring 1985	15.78	30.82	32.33	18.79	2.25	133	18.3
Spring 1986	13.63	26.36	40.00	17.27	2.72	110	18.5
Spring 1987	16.96	25.89	30.35	22.32	4.46	112	19.3
Spring 1988	11.76	26.05	35.29	22.68	4.20	119	20.4
Spring 1989	16.80	31.20	29.60	16.80	5.60	125	18.5
Spring 1990	10.85	28.68	34.10	24.03	2.32	129	20.0
Spring 1991	15.62	24.21	27.34	26.56	6.25	128	21.3
Spring 1992	12.59	19.68	38.58	24.40	4.72	127	20.6

*Classroom sections only.

NOTE: Cross listed courses are collapsed to reflect true class meeting size.

TABLE D.6.d
CLASS SIZE PERCENTAGE DISTRIBUTION* BY COLLEGE

LOWER LEVEL CLASSES

Term/College	Course Enrollment Frequency					Total Classes	Average Class Size
	1-8	9-15	16-25	26-40	> 40		
Fall 1988	3.63	4.54	27.27	40.90	23.63	110	36.4
Arts & Sciences	0.00	5.49	30.76	42.85	20.87	91	35.9
Business Administration	0.00	0.00	8.33	41.66	50.00	12	52.5
Education & Human Svcs	0.00	0.00	33.33	33.33	33.33	3	34.0
Other	100.00	0.00	0.00	0.00	0.00	4	3.0
Fall 1989	3.33	0.83	33.33	40.00	22.50	120	35.1
Arts & Sciences	1.03	0.00	38.14	47.42	13.40	97	32.6
Business Administration	0.00	0.00	15.38	7.69	76.92	13	47.6
Education & Human Svcs	0.00	0.00	33.33	33.33	33.33	3	33.0
Computer & Info. Sciences	0.00	0.00	0.00	0.00	100.00	3	103.0
Other	75.00	25.00	0.00	0.00	0.00	4	5.0
Fall 1990	1.34	2.68	38.25	38.25	19.46	149	33.8
Arts & Sciences	0.00	2.43	41.46	40.65	15.44	123	31.6
Business Administration	0.00	0.00	7.14	42.85	50.00	14	40.5
Education & Human Svcs	0.00	20.00	60.00	20.00	0.00	5	22.2
Computer & Info. Sciences	0.00	0.00	0.00	0.00	100.00	3	144.6
Health	0.00	0.00	100.00	0.00	0.00	1	16.0
Other	66.66	0.00	33.33	0.00	0.00	3	10.6
Fall 1991	1.84	1.84	31.28	51.53	13.49	163	34.7
Arts & Sciences	0.72	1.44	34.05	55.07	8.69	138	32.2
Business Administration	0.00	0.00	16.66	33.33	50.00	12	46.9
Education & Human Svcs	0.00	0.00	25.00	75.00	0.00	4	29.0
Computer & Info. Sciences	0.00	0.00	0.00	0.00	100.00	4	112.0
Health	0.00	0.00	0.00	100.00	0.00	1	38.0
Other	50.00	25.00	25.00	0.00	0.00	4	11.0
Fall 1992	2.24	2.8	25.84	56.17	12.92	178	35.2
Arts & Sciences	0.67	2.68	29.53	58.38	8.72	149	32.6
Business Administration	0.00	0.00	13.33	53.33	33.33	15	49.0
Education & Human Svcs	0.00	25.00	0.00	75.00	0.00	4	29.5
Computing Sci. & Engineering	0.00	0.00	0.00	20.00	80.00	5	94.6
Health	0.00	0.00	0.00	0.00	100.00	1	42.0
Other	75.00	0.00	0.00	25.00	0.00	4	11.0

* Classroom sections only. NOTE: Cross listed courses are collapsed to reflect true class meeting size.

TABLE D.6.e
CLASS SIZE PERCENTAGE DISTRIBUTION* BY COLLEGE

UPPER LEVEL CLASSES

Term/College	Course Enrollment Frequency					Total Classes	Average Class Size
	1-8	9-15	16-25	26-40	> 40		
Fall 1988	7.94	12.82	26.66	38.71	13.84	390	29.0
Arts & Sciences	12.83	10.13	30.40	25.67	20.94	148	27.3
Business Administration	3.77	11.32	28.30	50.00	6.60	106	33.0
Education & Human Svcs	1.20	12.04	16.86	57.83	12.04	83	29.3
Health	5.55	33.33	38.88	22.22	0.00	18	18.8
Computer & Info. Sciences	0.00	9.09	31.81	31.81	27.27	22	39.8
Other	46.15	38.46	7.69	7.69	0.00	13	11.1
Fall 1989	7.11	15.36	22.70	43.34	11.46	436	28.8
Arts & Sciences	10.00	8.12	27.50	34.37	20.00	160	29.5
Business Administration	1.81	9.09	20.00	60.00	9.09	110	36.1
Education & Human Svcs	5.60	25.23	14.01	54.20	0.93	107	24.2
Health	9.09	40.90	27.27	22.72	0.00	22	18.7
Computer & Info. Sciences	0.00	5.00	40.00	20.00	35.00	20	31.9
Other	29.41	41.17	23.52	5.88	0.00	17	12.7
Fall 1990	6.52	17.39	21.30	40.65	14.13	460	28.9
Arts & Sciences	6.97	13.37	21.51	33.13	25.00	172	30.2
Business Administration	2.80	10.28	19.62	55.14	12.14	107	35.8
Education & Human Svcs	6.66	27.50	16.66	45.83	3.33	120	24.2
Health	16.00	32.00	32.00	20.00	0.00	25	17.5
Computer & Info. Sciences	0.00	9.09	36.36	31.81	22.72	22	30.0
Other	21.42	21.42	28.57	28.57	0.00	14	18.5
Fall 1991	6.06	18.41	19.24	36.82	19.45	478	30.5
Arts & Sciences	5.72	10.93	22.91	32.29	28.12	192	32.4
Business Administration	5.40	11.71	15.31	47.74	19.81	111	36.3
Education & Human Svcs	3.66	33.02	13.76	42.20	7.33	109	26.2
Health	13.04	47.82	13.04	17.39	8.69	23	17.5
Computer & Info. Sciences	0.00	13.04	13.04	43.47	30.43	23	32.2
Other	25.00	20.00	50.00	5.00	0.00	20	15.7
Fall 1992	6.69	18.16	20.84	36.71	17.59	523	29.8
Arts & Sciences	6.42	13.76	22.01	33.94	23.85	218	31.5
Business Administration	5.88	9.24	26.05	44.53	14.28	119	34.2
Education & Human Svcs	7.20	28.82	13.51	44.14	6.30	111	25.0
Health	9.67	32.25	16.12	19.35	22.58	31	26.8
Computing Sci. & Engineering	7.31	24.39	24.39	21.95	21.95	41	24.6
Other	0.00	66.66	0.00	33.33	0.00	3	16.0

* Classroom sections only. NOTE: Cross listed courses are collapsed to reflect true class meeting size.

TABLE D.6.f
CLASS SIZE PERCENTAGE DISTRIBUTION* BY COLLEGE

GRADUATE CLASSES

Term/College	Course Enrollment Frequency					Total Classes	Average Class Size
	1-8	9-15	16-25	26-40	> 40		
Fall 1988	14.81	25.00	25.00	28.70	6.48	108	21.0
Arts & Sciences	26.92	38.46	30.76	3.84	0.00	26	13.5
Business Administration	0.00	15.38	15.38	53.84	15.38	26	30.1
Education & Human Svcs	12.50	20.00	22.50	37.50	7.50	40	22.8
Health	25.00	25.00	41.66	8.33	0.00	12	15.3
Computer & Info. Sciences	0.00	66.66	33.33	0.00	0.00	3	13.0
Other	100.00	0.00	0.00	0.00	0.00	1	3.0
Fall 1989	21.36	17.94	27.35	25.64	7.69	117	20.5
Arts & Sciences	37.03	18.51	37.03	7.40	0.00	27	12.9
Business Administration	0.00	0.00	22.72	50.00	27.27	22	33.4
Education & Human Svcs	16.66	20.83	27.08	29.16	6.25	48	21.1
Health	42.85	14.28	28.57	14.28	0.00	14	15.4
Computer & Info. Sciences	0.00	80.00	0.00	20.00	0.00	5	16.6
Other	100.00	0.00	0.00	0.00	0.00	1	7.0
Fall 1990	16.00	26.40	29.60	22.40	5.60	125	19.3
Arts & Sciences	36.36	27.27	18.18	18.18	0.00	22	14.1
Business Administration	0.00	14.28	32.14	39.28	14.28	28	26.2
Education & Human Svcs	11.11	27.77	33.33	22.22	5.55	54	20.0
Health	35.71	35.71	28.57	0.00	0.00	14	12.2
Computer & Info. Sciences	16.66	33.33	33.33	16.66	0.00	6	17.8
Other	0.00	100.00	0.00	0.00	0.00	1	10.0
Fall 1991	13.74	21.37	32.06	23.66	9.16	131	21.4
Arts & Sciences	16.66	25.00	37.50	20.83	0.00	24	17.1
Business Administration	6.89	13.79	31.03	24.13	24.13	29	27.3
Education & Human Svcs	10.34	22.41	29.31	29.31	8.62	58	22.8
Health	28.57	21.42	42.85	7.14	0.00	14	13.5
Computer & Info. Sciences	40.00	20.00	20.00	20.00	0.00	5	15.4
Other	0.00	100.00	0.00	0.00	0.00	1	9.0
Fall 1992	15.20	15.20	39.20	27.20	3.20	125	20.9
Arts & Sciences	19.04	28.57	42.85	9.52	0.00	21	16.9
Business Administration	0.00	0.00	38.46	53.84	7.69	26	28.8
Education & Human Svcs	18.64	16.94	37.28	23.72	3.38	59	19.5
Health	14.28	21.42	42.85	21.42	0.00	14	20.2
Computing Sci. & Engineering	40.00	0.00	40.00	20.00	0.00	5	14.0
Other	0.00	0.00	0.00	0.00	0.00	0	0.0

* Classroom sections only. NOTE: Cross listed courses are collapsed to reflect true class meeting size. Excludes non-funded Florida Cooperative Doctoral Courses.

SUS FUNDABLE HEADCOUNT ENROLLMENT COMPARISON

FALL 1992

Headcount (in Thousands)

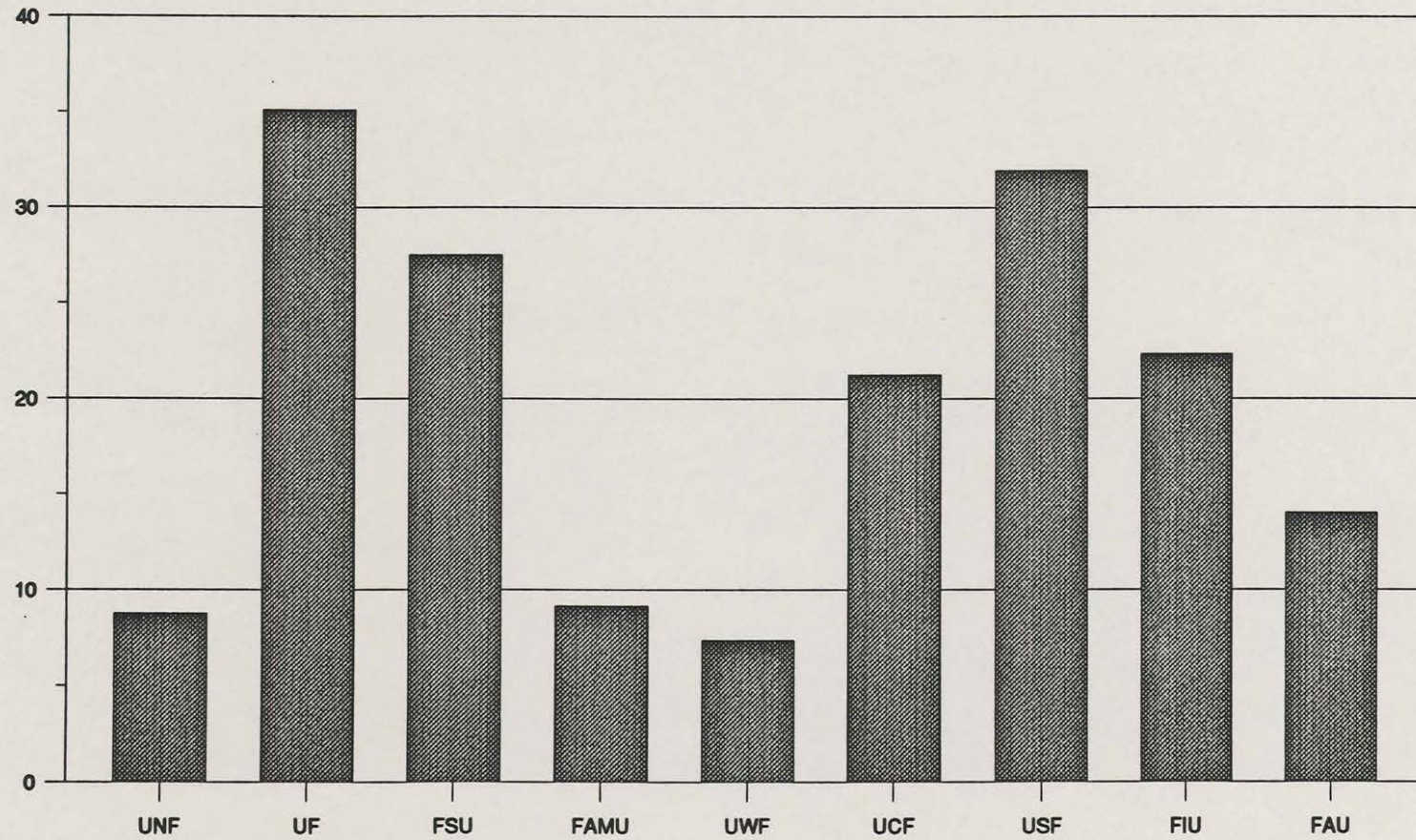


TABLE E.1.a
 SUS FUNDABLE HEADCOUNT ENROLLMENT COMPARISON
 BY STUDENT CLASS
 FALL 1992

Class Level	UNF	UF	FSU	FAMU	UWF	UCF	USF	FIU	FAU	TOTAL
Lower:										
Headcount	1,322	12,447	6,921	6,174	2,566	4,419	5,547	4,837	2,008	46,241
Percent	2.86%	26.92%	14.97%	13.35%	5.55%	9.56%	12.00%	10.46%	4.34%	
Upper:										
Headcount	5,020	13,276	13,968	2,155	2,597	12,681	16,703	10,973	8,119	85,492
Percent	5.87%	15.53%	16.34%	2.52%	3.04%	14.83%	19.54%	12.84%	9.50%	
Beginning Graduate:										
Headcount	1,271	5,031	3,609	433	1,073	2,383	4,355	2,607	1,707	22,469
Percent	5.66%	22.39%	16.06%	1.93%	4.78%	10.61%	19.38%	11.60%	7.60%	
Advanced Graduate:										
Headcount	36	2,403	1,837	14	4	404	1,071	365	314	6,448
Percent	0.56%	37.27%	28.49%	0.22%	0.06%	6.27%	16.61%	5.66%	4.87%	
Unclassified:										
Headcount	1,095	1,942	1,150	352	1,100	1,321	4,240	3,502	1,845	16,547
Percent	6.62%	11.74%	6.95%	2.13%	6.65%	7.98%	25.62%	21.16%	11.15%	
TOTAL										
Headcount	8,744	35,099	27,485	9,128	7,340	21,208	31,916	22,284	13,993	177,197
Percent	4.93%	19.81%	15.51%	5.15%	4.14%	11.97%	18.01%	12.58%	7.90%	

TABLE E.1.b
SUS FUNDABLE CREDIT HOUR COMPARISON
BY STUDENT CLASS
FALL 1992

Class Level	UNF	UF	FSU	FAMU	UWF	UCF	USF	FIU	FAU	TOTAL
Lower:										
Credit Hours	15,863	163,088	91,431	86,675	30,006	54,426	71,683	56,970	25,147	595,289
Percent	2.66%	27.40%	15.36%	14.56%	5.04%	9.14%	12.04%	9.57%	4.22%	
Upper:										
Credit Hours	49,207	172,583	173,579	27,509	26,358	133,090	177,358	109,400	79,726	948,810
Percent	5.19%	18.19%	18.29%	2.90%	2.78%	14.03%	18.69%	11.53%	8.40%	
Beginning Graduate:										
Credit Hours	7,155	53,049	36,593	4,476	6,443	13,495	28,730	17,750	9,947	177,638
Percent	4.03%	29.86%	20.60%	2.52%	3.63%	7.60%	16.17%	9.99%	5.60%	
Advanced Graduate:										
Credit Hours	201	19,324	13,029	148	10	2,263	7,373	2,324	1,874	46,546
Percent	0.43%	41.52%	27.99%	0.32%	0.02%	4.86%	15.84%	4.99%	4.03%	
Unclassified:										
Credit Hours	5,555	13,586	6,228	1,892	6,649	6,518	19,575	20,786	9,105	89,894
Percent	6.18%	15.11%	6.93%	2.10%	7.40%	7.25%	21.78%	23.12%	10.13%	
TOTAL										
Credit Hours	77,981	421,630	320,860	120,700	69,466	209,792	304,719	207,230	125,799	1,858,177
Percent	4.20%	22.69%	17.27%	6.50%	3.74%	11.29%	16.40%	11.15%	6.77%	

TABLE E.2
STUDENTS ENTERING SUS INSTITUTIONS BY SOURCE
SUMMER 1991 THROUGH SPRING 1992

Institution Previously Attended	UNF	UF	FSU	FAMU	UWF	UCF	USF	FIU	FAU	TOTAL
Regional:										
Florida Community College at Jax.	74.15%	7.57%	11.57%	1.78%	0.37%	1.85%	1.85%	0.43%	0.43%	1,625
Jacksonville University	67.24%	10.34%	5.75%	0.00%	3.45%	4.02%	5.75%	1.15%	2.30%	174
St. Johns River Community College	57.79%	13.15%	23.18%	0.00%	0.00%	4.15%	0.69%	0.00%	1.04%	289
Flagler College	41.18%	14.71%	8.82%	0.00%	2.94%	10.29%	7.35%	2.94%	11.76%	68
Edward Waters College	73.81%	0.00%	4.76%	14.29%	0.00%	0.00%	2.38%	4.76%	0.00%	42
Lake City Community College	26.05%	30.25%	21.85%	6.72%	3.36%	8.40%	2.52%	0.84%	0.00%	119
Daytona Beach Community College	3.18%	12.23%	12.23%	1.01%	0.00%	61.31%	7.04%	1.51%	1.51%	597
State University System:										
University of Florida	17.10%	0.00%	13.23%	2.11%	4.65%	14.44%	16.07%	11.06%	21.33%	1,655
Florida A&M University	5.71%	3.08%	73.19%	0.00%	2.86%	2.20%	3.74%	3.52%	5.71%	455
Florida State University	13.11%	11.11%	0.00%	17.48%	10.07%	8.59%	12.74%	9.33%	17.56%	1,350
University of South Florida	6.21%	24.70%	24.97%	1.08%	3.64%	10.39%	0.00%	8.50%	20.51%	741
Primary SUS Feeder Schools:										
Miami-Dade Community College	0.28%	3.80%	5.75%	2.03%	0.08%	0.94%	2.36%	79.48%	5.27%	3,602
Broward Community College	0.21%	5.44%	8.96%	0.91%	0.48%	2.83%	3.95%	21.39%	55.84%	1,875
St. Petersburg Community College	0.33%	10.26%	11.96%	0.66%	0.66%	7.02%	67.64%	0.66%	0.82%	1,823
Valencia Community College	0.75%	5.39%	8.40%	0.64%	0.41%	79.14%	3.42%	0.52%	1.33%	1,726
Pensacola Junior College	0.92%	3.27%	11.86%	1.43%	80.16%	0.41%	0.92%	0.20%	0.82%	978
Brevard Community College	1.96%	6.96%	12.55%	0.69%	0.49%	70.29%	5.00%	0.59%	1.47%	1,020
Palm Beach Junior College	0.57%	7.80%	10.22%	0.70%	0.19%	6.09%	3.43%	3.36%	67.64%	1,576
Santa Fe Community College	7.98%	61.61%	6.91%	1.61%	1.61%	6.19%	8.25%	2.06%	3.77%	1,115
Non-Florida Institutions	7.17%	15.92%	16.26%	2.25%	9.43%	7.25%	16.07%	10.31%	15.35%	13,980
No Previous Institution	1.43%	19.90%	9.69%	7.20%	1.77%	8.52%	23.07%	21.59%	6.81%	26,684

TABLE E.3

PERCENTAGE OF ALL COURSE WORK TAKEN BY ALL UNDERGRADUATE STUDENTS IN EACH DISCIPLINE, FALL 1991
SUS SUMMARY

CIP No.	Student Discipline	Discipline In Which Course Is Offered (1)															
		01	02	03	04	05	06	08	09	10	11	13	14	15	16	17	18
01	Agribusiness Production.....	31.3%	12.6%	0.4%	0.1%	0.1%	6.4%	0.0%	0.4%	0.0%	1.7%	6.7%	1.1%	0.5%	1.9%	0.0%	0.6%
02	Agricultural Sciences.....	6.1%	37.2%	0.5%	*	0.2%	1.5%	0.0%	0.3%	0.0%	0.6%	8.2%	2.1%	0.0%	1.1%	0.0%	0.8%
03	Renewable Natural Resources.....	0.7%	7.6%	29.4%	0.3%	0.6%	1.5%	0.0%	0.1%	0.0%	2.0%	3.5%	0.1%	0.0%	0.7%	0.0%	0.0%
04	Architecture & Environmental Design.....	*	0.8%	0.2%	61.2%	0.1%	1.5%	0.0%	0.5%	0.0%	1.6%	1.8%	0.4%	0.9%	1.7%	0.0%	0.2%
05	Area & Ethnic Studies.....	0.0%	0.2%	0.6%	0.0%	10.9%	2.3%	0.0%	2.2%	0.0%	0.6%	3.7%	0.0%	0.0%	17.2%	0.0%	0.0%
06	Business & Management.....	*	*	0.1%	0.1%	0.1%	61.7%	0.0%	0.7%	0.0%	3.0%	1.5%	*	*	2.2%	*	0.3%
09	Communications.....	*	0.2%	0.2%	0.1%	0.3%	5.3%	0.0%	37.9%	0.4%	1.1%	2.1%	0.1%	*	5.8%	*	0.4%
10	Communication Technologies.....	0.0%	0.0%	0.0%	0.0%	0.0%	2.2%	0.0%	1.8%	79.1%	1.3%	0.0%	0.0%	0.0%	8.3%	0.0%	0.0%
11	Computer & Information Sciences.....	*	*	*	0.1%	*	12.4%	0.0%	0.2%	0.0%	36.2%	1.0%	3.4%	*	3.1%	*	0.5%
13	Education.....	*	0.2%	*	*	*	1.0%	0.0%	3.0%	0.0%	0.5%	67.1%	0.2%	*	1.7%	*	0.6%
14	Engineering.....	*	0.1%	*	0.1%	0.1%	2.0%	0.0%	0.3%	0.0%	3.1%	0.9%	89.0%	0.1%	2.0%	*	0.2%
15	Engineering-Related Technology.....	*	*	*	14.0%	*	4.0%	0.0%	0.1%	0.0%	3.9%	0.6%	2.3%	54.1%	1.1%	0.0%	0.3%
16	Foreign Languages.....	0.0%	*	0.1%	*	0.3%	4.4%	0.0%	0.8%	0.0%	0.5%	4.6%	0.0%	*	52.0%	0.0%	0.1%
17	Allied Health.....	0.0%	2.0%	*	0.1%	0.1%	1.1%	0.0%	0.2%	0.0%	0.6%	3.7%	0.2%	*	1.7%	42.0%	5.8%
18	Health Sciences.....	0.0%	0.4%	*	*	*	0.9%	0.0%	0.2%	0.0%	0.3%	2.7%	*	*	1.6%	*	61.1%
19	Home Economics.....	0.0%	*	0.0%	*	*	4.0%	0.0%	0.5%	0.0%	0.4%	9.0%	*	0.0%	0.9%	*	0.5%
22	Law.....	0.0%	0.0%	0.0%	0.0%	0.0%	6.8%	0.0%	1.4%	0.0%	2.5%	1.3%	*	0.0%	5.1%	0.0%	0.6%
23	Letters.....	*	0.1%	0.2%	*	0.5%	2.2%	0.0%	3.0%	*	0.6%	5.4%	*	*	10.4%	*	0.4%
24	Liberal/General Studies.....	0.0%	0.0%	0.0%	0.2%	*	5.0%	0.0%	1.7%	*	2.8%	3.2%	0.9%	0.2%	6.3%	*	2.1%
26	Life Sciences.....	0.1%	0.4%	*	0.1%	0.1%	1.0%	0.0%	0.3%	0.0%	5.7%	7.0%	1.2%	*	6.9%	*	0.3%
27	Mathematics.....	0.0%	0.1%	0.1%	*	0.1%	3.7%	0.0%	0.2%	0.0%	5.7%	7.0%	1.2%	*	6.9%	*	0.3%
30	Multi/Interdisciplinary Studies.....	0.0%	*	*	0.0%	0.8%	3.7%	0.0%	1.4%	0.0%	0.6%	4.2%	1.2%	0.0%	4.0%	0.0%	1.2%
31	Parks & Recreation.....	0.0%	0.1%	0.1%	0.1%	0.0%	4.4%	0.0%	1.1%	0.0%	*	9.8%	*	0.0%	1.1%	0.1%	0.1%
38	Philosophy, Religion & Theology.....	0.0%	*	0.0%	0.2%	0.3%	2.1%	0.0%	1.4%	0.0%	0.7%	1.6%	0.5%	0.1%	10.9%	0.0%	*
40	Physical Sciences.....	0.0%	0.1%	*	0.2%	0.1%	0.7%	0.0%	0.2%	0.0%	2.0%	2.1%	1.0%	0.1%	3.5%	*	0.4%
42	Psychology.....	*	*	0.1%	0.1%	0.2%	1.7%	0.0%	1.1%	0.0%	0.8%	3.6%	*	*	7.1%	0.1%	0.7%
43	Protective Services.....	0.0%	*	*	*	0.4%	1.8%	0.0%	0.8%	0.0%	0.7%	1.9%	*	*	3.8%	*	0.7%
44	Public Affairs.....	0.0%	0.0%	0.0%	0.0%	0.2%	2.3%	0.0%	0.3%	0.0%	1.0%	2.5%	*	0.0%	1.9%	*	0.9%
45	Social Sciences.....	*	0.1%	0.2%	0.4%	0.6%	5.1%	0.0%	1.4%	*	0.8%	3.1%	0.1%	*	7.6%	*	1.5%
50	Visual & Performing Arts.....	0.0%	*	*	0.2%	0.2%	0.9%	0.0%	1.8%	*	0.5%	2.6%	0.1%	*	5.1%	*	0.2%
	Undecided.....	*	0.6%	0.5%	0.6%	0.3%	4.9%	0.0%	1.2%	0.0%	1.4%	4.4%	0.6%	0.1%	4.8%	*	0.9%
	TOTALS.....	0.1%	0.4%	0.1%	1.1%	0.2%	14.7%	0.0%	2.9%	*	2.4%	10.1%	4.4%	0.6%	4.2%	0.6%	2.7%

1. The disciplines represented by these numbers correspond to those listed under Student Discipline.

* Less than 0.1%

SOURCE: Student Data Course File, Fall 1991

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TABLE E.3
 PERCENTAGE OF ALL COURSE WORK TAKEN BY ALL UNDERGRADUATE STUDENTS IN EACH DISCIPLINE, FALL 1991, continued
 SUS SUMMARY

CIP No.	Student Discipline	Discipline In Which Course Is Offered (1)															
		19	22	23	24	25	26	27	30	31	38	40	42	43	44	45	50
01	Agribusiness Production.....	0.0%	0.0%	2.1%	1.2%	0.0%	7.1%	7.2%	0.3%	0.6%	0.2%	4.4%	0.2%	0.2%	*	10.7%	0.6%
02	Agricultural Sciences.....	0.0%	0.0%	2.6%	0.5%	0.0%	14.2%	3.4%	0.2%	*	0.4%	14.5%	0.7%	0.1%	0.0%	3.0%	0.9%
03	Renewable Natural Resources.....	0.0%	0.0%	3.8%	0.8%	0.0%	23.0%	6.1%	0.3%	0.1%	0.1%	7.8%	1.3%	0.1%	0.0%	8.4%	0.8%
04	Architecture & Environmental Design.....	1.0%	0.0%	2.8%	0.6%	0.0%	1.5%	5.2%	0.1%	0.1%	0.6%	4.3%	0.7%	*	*	6.2%	4.6%
05	Area & Ethnic Studies.....	0.0%	0.0%	6.9%	2.3%	0.0%	3.0%	2.6%	0.2%	0.2%	5.6%	4.3%	1.5%	1.0%	0.4%	29.0%	4.5%
06	Business & Management.....	0.2%	*	4.4%	0.6%	*	1.4%	6.2%	*	0.1%	1.0%	2.1%	1.4%	0.4%	0.4%	8.9%	2.0%
09	Communications.....	0.2%	*	8.7%	1.0%	*	1.8%	4.2%	0.2%	0.2%	2.1%	2.8%	3.2%	0.7%	0.2%	14.0%	5.7%
10	Communication Technologies.....	0.0%	0.0%	0.4%	0.0%	0.0%	0.6%	0.4%	0.0%	0.0%	0.0%	0.4%	0.4%	0.0%	0.0%	2.2%	2.2%
11	Computer & Information Sciences.....	0.1%	*	5.4%	0.9%	0.0%	1.7%	16.4%	0.2%	*	0.9%	5.5%	1.3%	0.2%	0.3%	6.9%	2.0%
13	Education.....	0.4%	*	5.0%	0.4%	*	1.6%	4.3%	0.1%	*	0.6%	1.9%	1.6%	0.2%	0.1%	5.7%	5.2%
14	Engineering.....	*	*	4.4%	0.9%	*	1.1%	12.7%	0.1%	*	0.8%	12.5%	0.9%	0.2%	*	5.5%	1.7%
15	Engineering-Related Technology.....	*	0.0%	2.4%	0.4%	0.0%	0.4%	4.9%	0.2%	*	0.3%	5.1%	0.4%	*	*	3.6%	1.0%
16	Foreign Languages.....	0.3%	0.0%	9.0%	0.8%	*	2.1%	3.7%	0.1%	*	1.5%	2.9%	1.2%	0.8%	0.2%	11.1%	2.4%
17	Allied Health.....	0.2%	0.0%	3.2%	0.8%	*	12.9%	4.9%	0.2%	0.1%	0.7%	8.1%	2.9%	0.2%	0.1%	5.1%	3.7%
18	Health Sciences.....	1.0%	0.0%	3.3%	0.8%	*	5.1%	5.1%	0.3%	*	0.7%	5.7%	2.1%	0.0%	0.4%	5.4%	1.7%
19	Home Economics.....	56.4%	0.0%	2.0%	0.4%	*	3.8%	2.6%	*	0.3%	0.9%	5.0%	2.0%	0.2%	0.1%	5.4%	3.0%
22	Law.....	0.0%	43.5%	1.8%	0.2%	0.0%	0.9%	2.0%	*	0.0%	1.5%	0.7%	2.4%	5.1%	12.1%	9.3%	1.8%
23	Letters.....	0.2%	*	45.8%	1.1%	0.2%	1.9%	2.9%	0.1%	0.2%	3.3%	2.5%	2.2%	0.9%	0.2%	10.4%	4.0%
24	Liberal/General Studies.....	0.3%	0.2%	8.1%	23.3%	*	2.9%	8.3%	0.4%	*	2.8%	4.8%	4.5%	0.8%	0.3%	14.1%	5.6%
26	Life Sciences.....	0.3%	*	5.8%	1.4%	*	29.5%	10.7%	0.1%	*	1.8%	22.6%	3.5%	0.4%	*	7.9%	2.9%
27	Mathematics.....	0.2%	0.0%	4.3%	0.9%	0.0%	2.0%	46.3%	0.1%	*	1.5%	6.4%	1.5%	0.4%	*	7.1%	2.6%
30	Multi/Interdisciplinary Studies.....	0.2%	0.0%	8.9%	3.2%	0.0%	14.2%	8.7%	1.5%	0.0%	2.9%	17.3%	4.0%	0.9%	0.2%	15.7%	3.9%
31	Parks & Recreation.....	0.6%	0.0%	3.7%	0.1%	*	0.7%	1.0%	0.2%	67.5%	0.3%	0.8%	1.6%	*	0.3%	3.9%	0.8%
38	Philosophy, Religion & Theology.....	*	0.0%	6.2%	2.4%	0.1%	3.7%	4.1%	*	0.0%	45.5%	2.6%	2.4%	0.2%	0.3%	11.6%	2.0%
40	Physical Sciences.....	0.2%	0.0%	4.3%	1.0%	0.0%	7.7%	14.9%	0.1%	*	1.7%	43.2%	1.7%	0.2%	*	7.8%	2.2%
42	Psychology.....	1.1%	*	4.5%	0.8%	*	3.2%	7.1%	0.2%	0.1%	2.8%	3.7%	41.2%	2.3%	1.4%	11.8%	3.1%
43	Protective Services.....	0.4%	0.3%	3.4%	0.7%	*	1.6%	3.4%	0.1%	*	1.6%	2.5%	3.7%	51.6%	2.4%	14.2%	2.4%
44	Public Affairs.....	0.6%	0.1%	1.7%	0.2%	*	1.2%	2.4%	0.1%	*	1.0%	0.8%	3.6%	1.8%	63.3%	11.5%	1.5%
45	Social Sciences.....	0.3%	*	4.4%	0.7%	*	1.8%	4.4%	0.2%	0.1%	2.7%	2.5%	2.1%	2.3%	1.5%	51.9%	2.7%
50	Visual & Performing Arts.....	0.4%	*	5.3%	1.0%	*	1.6%	5.0%	*	*	1.6%	2.3%	1.6%	0.3%	*	5.9%	62.2%
	Undecided.....	0.1%	0.0%	13.1%	2.0%	*	5.8%	15.1%	0.2%	0.2%	2.9%	9.7%	5.0%	1.2%	0.1%	16.7%	6.1%
	TOTALS.....	0.8%	0.1%	6.9%	1.7%	*	3.8%	7.8%	0.1%	0.3%	1.7%	6.0%	4.1%	2.1%	1.0%	12.6%	5.1%

1. The disciplines represented by these numbers correspond to those listed under Student Discipline.

* Less than 0.1%

SOURCE: Student Data Course File, Fall 1991

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FULL-TIME STAFF BY OCCUPATIONAL CATEGORY

1986 AND 1992

Number

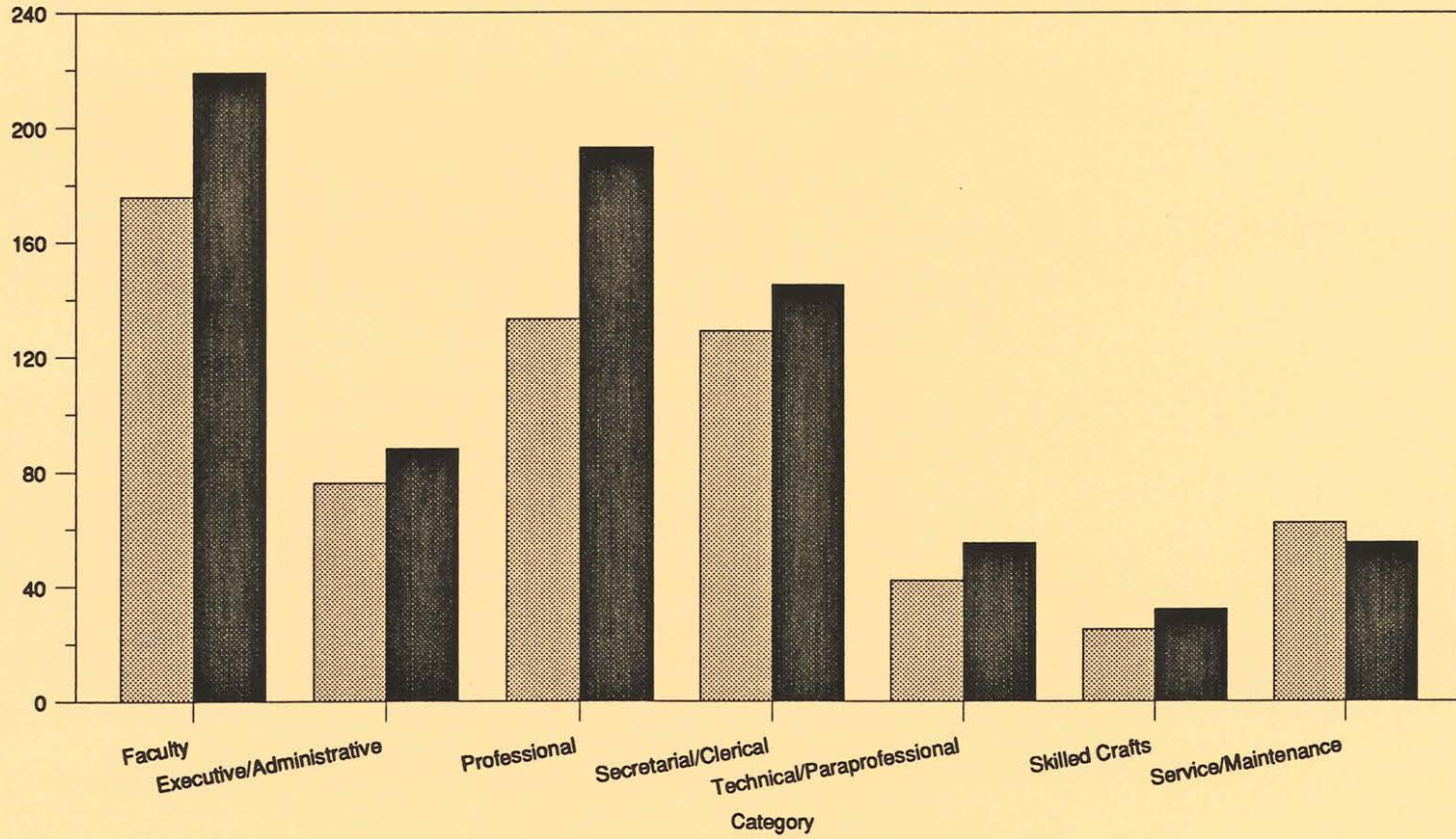


TABLE F.1
E&G SALARY DATA FOR INSTRUCTIONAL FACULTY
FALL 1992

College/Rank	Number	Minimum	Maximum	Median	Average
College of Arts & Sciences:					
Professor	27	34,283	65,000	44,638	46,547
Associate Professor	37	27,660	48,266	34,522	35,329
Assistant Professor	23	24,015	32,416	29,599	28,693
Instructor	13	11,875	45,000	22,000	24,944
College of Business Administration:					
Professor	11	46,486	81,705	56,283	57,569
Associate Professor	16	33,290	60,000	43,400	44,399
Assistant Professor	8	39,999	59,999	56,500	52,609
Instructor	4	29,000	31,499	29,385	29,817
College of Education & Human Svcs:					
Professor	21	38,408	56,932	42,499	43,665
Associate Professor	15	31,002	45,877	36,209	36,705
Assistant Professor	2	29,646	31,956	30,801	30,801
Instructor	1	24,000	24,000	24,000	24,000
College of Health:					
Professor	0	0	0	0	0
Associate Professor	5	34,998	43,364	35,942	37,543
Assistant Professor	6	26,994	34,000	30,380	30,285
Instructor	0	0	0	0	0
College of Computing Sci. & Elec. Eng:					
Professor	2	56,137	60,465	58,301	58,301
Associate Professor	1	54,818	54,818	54,818	54,818
Assistant Professor	8	38,412	50,604	46,118	45,015
Instructor	1	30,000	30,000	30,000	30,000
TOTAL UNIVERSITY:					
Professor	61	34,283	81,705	44,929	47,928
Associate Professor	74	27,660	60,000	36,326	37,982
Assistant Professor	47	24,015	59,999	31,000	35,835
Instructor	19	11,875	45,000	25,000	26,186

TABLE F.2
 FULL-TIME STAFF STATISTICS BY OCCUPATIONAL CATEGORY
 AS OF SEPTEMBER 30, 1992

Occupational Category	Total	Male						Female					
		Total	White	Black	Hispanic	Asian	Amer. Indian	Total	White	Black	Hispanic	Asian	Amer. Indian
Faculty:													
Nine-Month	214	145	125	11	2	7	0	69	58	6	3	2	0
Twelve-Month	5	1	1	0	0	0	0	4	3	1	0	0	0
Total Faculty	219	146	126	11	2	7	0	73	61	7	3	2	0
All Others:													
Executive/Admin./ Managerial	88	58	53	3	0	2	0	30	24	5	1	0	0
Professional Non- Faculty	193	78	68	8	1	0	1	115	88	26	1	0	0
Secretarial/ Clerical	145	11	7	4	0	0	0	134	102	26	3	2	1
Technical/Para- Professional	55	31	23	7	0	1	0	24	16	5	1	2	0
Skilled Crafts	32	32	25	7	0	0	0	0	0	0	0	0	0
Service/Maintenance	55	34	17	15	1	1	0	21	9	12	0	0	0
Total All Others	568	244	193	44	2	4	1	324	239	74	6	4	1
UNIVERSITY FULL-TIME TOTAL	787	390	319	55	4	11	1	397	300	81	9	6	1

TABLE F.3
FACULTY AGE DISTRIBUTION
BY COLLEGE & DEPARTMENT
FALL 1992

College/Department	< 25	25-29	30-34	35-39	40-44	45-49	50-54	55-59	> 59	Total	Avg. Age
College of Arts & Sciences:											
Communications & Visual Arts	0	0	1	1	1	2	2	0	1	8	47
History & Philosophy	0	1	1	1	2	2	2	1	0	10	43
Language & Literature	0	0	0	4	6	5	3	3	0	21	46
Mathematical Sciences	0	2	2	2	2	2	5	0	0	15	42
Music	0	1	2	0	2	1	3	3	0	12	46
Natural Sciences	0	0	0	1	1	2	3	3	2	12	51
Psychology	0	0	0	0	4	2	3	1	0	10	46
Political Science & Public Admin.	0	0	1	1	1	1	0	1	0	5	43
Sociology & Criminal Justice	0	0	0	0	1	1	5	0	0	7	49
Total	0	4	7	10	20	18	26	12	3	100	46
College of Business Admin.:											
Accounting & Finance	0	0	4	3	5	1	1	1	1	16	42
Economics & Geography	0	1	0	2	0	0	1	2	0	6	43
Mngmt., Mktng., & Logistics	0	0	2	0	1	6	3	2	3	17	49
Total	0	1	6	5	6	7	5	5	4	39	45
College of Computing Sci. & Elec. Eng.:											
Computer Science	0	0	0	2	2	4	1	0	0	9	44
Electrical Engineering	0	0	0	1	2	0	0	0	0	3	41
Total	0	0	0	3	4	4	1	0	0	12	43
College of Education & Human Svcs:											
Curriculum/Instruction	0	0	0	0	2	6	8	3	2	21	51
Ed. Services & Research	0	0	0	0	2	4	5	1	4	16	52
Ed. Services & Res. (Doctoral)	0	0	0	0	0	0	0	0	0	0	N/A
Technology Education	0	0	0	0	0	1	0	0	1	2	53
Total	0	0	0	0	4	11	13	4	7	39	52
College of Health:											
Health Sciences	0	0	0	0	1	2	1	2	0	6	49
Nursing	0	0	0	1	0	2	2	0	0	5	47
Total	0	0	0	1	1	4	3	2	0	11	48
TOTAL UNIVERSITY	0	5	13	19	35	44	48	23	14	201	47



TABLE G.1.a
E&G INITIAL BUDGET ALLOCATIONS
BY FUNCTION & FUND CATEGORY

Function	Fund Category	Fiscal Year 1989-90		Fiscal Year 1990-91		Fiscal Year 1991-92		Fiscal Year 1992-93	
		Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
Instruction and Research	Salary	\$16,777,280	87.8%	\$18,860,087	89.0%	\$19,499,489	89.2%	\$21,066,111	93.4%
	OPS	513,169	2.7%	478,130	2.3%	645,829	3.0%	547,191	2.4%
	Expense	947,110	5.0%	808,962	3.8%	664,091	3.0%	346,127	1.5%
	OCO	314,691	1.6%	372,386	1.8%	581,575	2.7%	41,808	0.2%
	Special	562,974	2.9%	669,252	3.2%	470,823	2.2%	554,226	2.5%
	TOTAL	\$19,115,224	100.0%	\$21,188,817	100.0%	\$21,861,807	100.0%	\$22,555,463	100.0%
Institutes and Research	Salary	\$257,205	77.5%	\$268,821	84.9%	\$249,949	83.3%	\$258,612	84.1%
	OPS	16,722	5.0%	16,722	5.3%	16,722	5.6%	16,722	5.4%
	Expense	55,987	16.9%	30,987	9.8%	33,093	11.0%	32,040	10.4%
	OCO	1,856	0.6%	260	0.1%	403	0.1%	130	0.0%
	Special	0	0.0%	0	0.0%	0	0.0%	0	0.0%
	TOTAL	\$331,770	100.0%	\$316,790	100.0%	\$300,167	100.0%	\$307,504	100.0%
Library/ Audio-Visual	Salary	\$1,380,784	44.1%	\$1,695,688	55.8%	\$1,682,833	61.1%	\$1,729,852	69.5%
	OPS	19,559	0.6%	81,630	2.7%	81,630	3.0%	81,630	3.3%
	Expense	65,331	2.1%	76,652	2.5%	81,860	3.0%	79,256	3.2%
	OCO	44,251	1.5%	19,986	0.7%	14,076	0.5%	532	0.0%
	Special	1,620,315	51.8%	1,162,619	38.3%	894,905	32.5%	596,329	24.0%
	TOTAL	\$3,130,240	100.0%	\$3,036,575	100.0%	\$2,755,304	100.0%	\$2,487,599	100.0%
Administrative Services	Salary	\$3,952,493	74.4%	\$4,134,068	75.7%	\$4,841,956	80.1%	\$4,769,305	81.3%
	OPS	157,590	3.0%	202,281	3.7%	101,153	1.7%	116,924	2.0%
	Expense	851,772	16.0%	858,787	15.7%	839,341	13.9%	798,968	13.6%
	OCO	94,918	1.8%	25,199	0.5%	71,499	1.2%	11,717	0.2%
	Special	253,514	4.8%	242,520	4.4%	189,322	3.1%	171,964	2.9%
	TOTAL	\$5,310,287	100.0%	\$5,462,855	100.0%	\$6,043,271	100.0%	\$5,868,878	100.0%
Physical Plant	Salary	\$2,177,352	59.4%	\$2,322,910	61.8%	\$2,386,474	61.7%	\$2,598,615	63.4%
	OPS	13,937	0.4%	13,937	0.4%	18,036	0.5%	13,937	0.3%
	Expense	1,193,839	32.6%	1,191,339	31.7%	1,268,180	32.8%	1,315,580	32.1%
	OCO	35,991	1.0%	20,089	0.5%	27,771	0.7%	872	0.0%
	Special	241,680	6.6%	211,680	5.6%	166,680	4.3%	166,680	4.1%
	TOTAL	\$3,662,799	100.0%	\$3,759,955	100.0%	\$3,867,141	100.0%	\$4,095,684	100.0%
Student Service	Salary	\$1,631,135	72.5%	\$1,777,462	75.3%	\$1,844,337	73.0%	\$1,923,158	76.2%
	OPS	54,768	2.4%	15,500	0.7%	20,248	0.8%	15,398	0.6%
	Expense	331,286	14.7%	273,840	11.6%	259,821	10.3%	250,630	9.9%
	OCO	35,910	1.6%	15,684	0.7%	21,145	0.8%	544	0.0%
	Special	198,013	8.8%	278,906	11.8%	379,834	15.0%	472,714	18.7%
	TOTAL	\$2,251,112	100.0%	\$2,361,392	100.0%	\$2,525,385	100.0%	\$2,662,444	105.4%
UNIVERSITY TOTAL	Salary	\$26,176,249	77.4%	\$29,059,036	80.4%	\$30,505,038	81.7%	\$32,345,653	85.2%
	OPS	775,745	2.3%	808,200	2.2%	883,618	2.4%	791,802	2.1%
	Expense	3,445,325	10.2%	3,240,567	9.0%	3,146,386	8.4%	2,822,601	7.4%
	OCO	527,617	1.6%	453,604	1.3%	716,469	1.9%	55,603	0.1%
	Special	2,876,496	8.5%	2,564,977	7.1%	2,101,564	5.6%	1,961,913	5.2%
	TOTAL	\$33,801,432	100.0%	\$36,126,384	100.0%	\$37,353,075	100.0%	\$37,977,572	100.0%

Source: Operating Budget, Exhibit F

G-1

TABLE G.1.b
E&G EXPENDITURES
BY FUNCTION & FUND CATEGORY

Function	Fund Category	Fiscal Year 1988-89		Fiscal Year 1989-90		Fiscal Year 1990-91		Fiscal Year 1991-92	
		Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
Instruction and Research	Salary	\$13,874,881	83.6%	\$15,306,761	80.6%	\$17,103,959	82.9%	\$17,852,167	86.7%
	OPS	708,759	4.3%	1,057,424	5.6%	1,105,191	5.4%	952,495	4.6%
	Expense	1,026,756	6.2%	1,501,070	7.9%	1,500,390	7.3%	1,257,731	6.1%
	OCO	622,868	3.8%	574,096	3.0%	291,861	1.4%	88,216	0.4%
	Special	353,713	2.1%	560,669	3.0%	631,353	3.1%	444,850	2.2%
	TOTAL	\$16,586,977	100.0%	\$19,000,020	100.0%	\$20,632,754	100.0%	\$20,595,459	100.0%
Institutes and Research	Salary	\$86,871	37.3%	\$262,411	87.3%	\$259,092	84.4%	\$258,351	85.3%
	OPS	47,861	20.5%	9,891	3.3%	16,634	5.4%	13,741	4.5%
	Expense	98,307	42.2%	26,313	8.8%	31,112	10.1%	30,732	10.1%
	OCO	0	0.0%	2,079	0.7%	0	0.0%	0	0.0%
	Special	0	0.0%	0	0.0%	0	0.0%	0	0.0%
	TOTAL	\$233,039	100.0%	\$300,694	100.0%	\$306,838	100.0%	\$302,824	100.0%
Library/ Audio-Visual	Salary	\$1,276,274	51.6%	\$1,363,754	44.0%	\$1,476,796	57.0%	\$1,567,817	63.5%
	OPS	90,983	3.7%	31,320	1.0%	105,534	4.1%	101,226	4.1%
	Expense	56,936	2.3%	55,109	1.8%	70,313	2.7%	54,822	2.2%
	OCO	(40)	-0.0%	27,840	0.9%	(69)	-0.0%	(5)	-0.0%
	Special	1,049,134	42.4%	1,620,301	52.3%	937,328	36.2%	744,892	30.2%
	TOTAL	\$2,473,287	100.0%	\$3,098,324	100.0%	\$2,589,902	100.0%	\$2,468,752	100.0%
Administrative Services	Salary	\$3,733,630	75.6%	\$3,917,033	73.5%	\$4,166,903	76.0%	\$4,595,391	76.7%
	OPS	217,015	4.4%	181,563	3.4%	201,409	3.7%	226,748	3.8%
	Expense	785,100	15.9%	863,838	16.2%	879,813	16.1%	834,416	13.9%
	OCO	67,691	1.4%	119,232	2.2%	20,491	0.4%	137,437	2.3%
	Special	137,521	2.8%	251,162	4.7%	210,809	3.8%	196,881	3.3%
	TOTAL	\$4,940,957	100.0%	\$5,332,828	100.0%	\$5,479,425	100.0%	\$5,990,873	100.0%
Physical Plant	Salary	\$2,101,878	60.8%	\$2,192,031	60.2%	\$2,268,358	60.7%	\$2,277,625	60.3%
	OPS	63,163	1.8%	14,721	0.4%	12,831	0.3%	30,886	0.8%
	Expense	1,180,511	34.2%	1,176,470	32.3%	1,231,454	32.9%	1,222,451	32.4%
	OCO	111,249	3.2%	27,001	0.7%	18,644	0.5%	80,478	2.1%
	Special	0	0.0%	232,292	6.4%	207,008	5.5%	164,701	4.4%
	TOTAL	\$3,456,801	100.0%	\$3,642,515	100.0%	\$3,738,295	100.0%	\$3,776,141	100.0%
Student Service	Salary	\$1,403,082	74.9%	\$1,519,116	71.7%	\$1,696,629	75.2%	\$1,739,855	67.8%
	OPS	56,998	3.0%	38,393	1.8%	29,226	1.3%	100,252	3.9%
	Expense	276,620	14.8%	343,009	16.2%	242,875	10.8%	293,661	11.4%
	OCO	13,980	0.7%	27,722	1.3%	7,845	0.3%	59,929	2.3%
	Special	122,982	6.6%	191,060	9.0%	278,906	12.4%	373,377	14.5%
	TOTAL	\$1,873,662	100.0%	\$2,119,300	100.0%	\$2,255,481	100.0%	\$2,567,074	100.0%
UNIVERSITY TOTAL	Salary	\$22,476,616	76.0%	\$24,561,106	73.3%	\$26,971,737	77.1%	\$28,291,206	79.2%
	OPS	1,184,779	4.0%	1,333,312	4.0%	1,470,825	4.2%	1,425,348	4.0%
	Expense	3,424,230	11.6%	3,965,809	11.8%	3,955,957	11.3%	3,693,813	10.3%
	OCO	815,748	2.8%	777,970	2.3%	338,772	1.0%	366,055	1.0%
	Special	1,663,350	5.6%	2,855,484	8.5%	2,265,404	6.5%	1,924,701	5.4%
	TOTAL	\$29,564,723	100.0%	\$33,493,681	100.0%	\$35,002,695	100.0%	\$35,701,123	100.0%

TABLE G.2.a
NON-E&G INITIAL BUDGET ALLOCATIONS
BY FISCAL YEAR, FUND CATEGORY

Function	Fund Category	Fiscal Year 1989-90		Fiscal Year 1990-91		Fiscal Year 1991-92		Fiscal Year 1992-93	
		Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
Auxiliaries	Salary	\$1,313,732	21.4%	\$1,362,855	21.0%	\$1,582,334	30.7%	\$1,454,900	20.6%
	OPS	544,462	8.9%	932,410	14.4%	959,801	18.6%	934,795	13.2%
	Expense	3,878,229	63.3%	3,856,700	59.6%	2,400,912	46.6%	3,029,822	42.9%
	OCO	390,550	6.4%	323,398	5.0%	208,130	4.0%	446,102	6.3%
	Special	0	0.0%	0	0.0%	0	0.0%	1,200,000	17.0%
	TOTAL	\$6,126,973	100.0%	\$6,475,363	100.0%	\$5,151,177	100.0%	\$7,065,619	100.0%
Contracts and Grants	Salary	\$5,538,294	52.3%	\$5,944,308	65.7%	\$5,786,799	63.9%	\$5,645,236	66.5%
	OPS	1,331,741	12.6%	1,464,158	16.2%	1,639,144	18.1%	1,683,830	19.8%
	Expense	3,531,815	33.3%	1,507,365	16.7%	1,505,699	16.6%	930,263	11.0%
	OCO	193,677	1.8%	127,710	1.4%	125,000	1.4%	226,548	2.7%
	Special	0	0.0%	500	0.0%	500	0.0%	0	0.0%
	TOTAL	\$10,595,527	100.0%	\$9,044,041	100.0%	\$9,057,142	100.0%	\$8,485,877	100.0%
Student Activity	Salary	\$457,000	45.7%	\$432,532	39.6%	\$536,180	40.1%	\$545,749	41.1%
	OPS	326,056	32.6%	346,765	31.8%	484,339	36.2%	490,280	36.9%
	Expense	193,593	19.3%	271,060	24.8%	316,704	23.7%	293,334	22.1%
	OCO	24,000	2.4%	41,669	3.8%	0	0.0%	0	0.0%
	Special	0	0.0%	0	0.0%	0	0.0%	0	0.0%
	TOTAL	\$1,000,649	100.0%	\$1,092,026	100.0%	\$1,337,223	100.0%	\$1,329,363	100.0%
Concession Funds	Salary	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	OPS	0	0.0%	384	0.8%	267	0.6%	0	0.0%
	Expense	35,000	100.0%	49,616	99.2%	42,337	99.4%	50,000	100.0%
	OCO	0	0.0%	0	0.0%	0	0.0%	0	0.0%
	Special	0	0.0%	0	0.0%	0	0.0%	0	0.0%
	TOTAL	\$35,000	100.0%	\$50,000	100.0%	\$42,604	100.0%	\$50,000	100.0%
Student Financial Aid	Salary	\$40,000	1.8%	\$45,109	1.7%	\$66,206	2.0%	\$74,416	1.6%
	OPS	123,000	5.7%	104,633	3.9%	4,227	0.1%	124,356	2.7%
	Expense	2,000,000	92.2%	2,553,572	94.1%	3,265,523	97.9%	4,342,220	95.6%
	OCO	6,000	0.3%	10,538	0.4%	0	0.0%	0	0.0%
	Special	0	0.0%	0	0.0%	0	0.0%	0	0.0%
	TOTAL	\$2,169,000	100.0%	\$2,713,852	100.0%	\$3,335,956	100.0%	\$4,540,992	100.0%
Intercollegiate Athletics	Salary	\$200,000	38.1%	\$197,364	37.9%	\$156,487	25.1%	\$435,966	42.3%
	OPS	32,500	6.2%	24,615	4.7%	79,684	12.8%	66,346	6.4%
	Expense	289,900	55.2%	299,245	57.4%	337,938	54.1%	502,141	48.8%
	OCO	3,000	0.6%	0	0.0%	50,000	8.0%	25,000	2.4%
	Special	0	0.0%	0	0.0%	0	0.0%	0	0.0%
	TOTAL	\$525,400	100.0%	\$521,224	100.0%	\$624,109	100.0%	\$1,029,453	100.0%

Note: The \$1,200,000 in the 92-93 Auxiliaries "Special" category reflects housing debt service transferred to this Budget Entity

TABLE G.2.b
NON-E&G EXPENDITURES
BY FISCAL YEAR, FUND CATEGORY

Function	Fund Category	Fiscal Year 1988-89		Fiscal Year 1989-90		Fiscal Year 1990-91		Fiscal Year 1991-92	
		Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
Auxiliaries	Salary	\$830,981	21.0%	\$1,023,043	21.0%	\$1,016,179	19.9%	\$1,029,317	26.1%
	OPS	402,099	10.2%	629,184	12.9%	740,484	14.5%	625,295	15.8%
	Expense	2,603,988	65.9%	3,062,791	62.8%	3,196,281	62.5%	1,981,050	50.2%
	OCO	115,669	2.9%	161,880	3.3%	164,681	3.2%	163,648	4.1%
	Special	0	0.0%	0	0.0%	0	0.0%	150,000	3.8%
	TOTAL	\$3,952,737	100.0%	\$4,876,898	100.0%	\$5,117,625	100.0%	\$3,949,310	100.0%
Contracts and Grants	Salary	\$3,670,827	54.8%	\$3,725,387	60.7%	\$3,886,620	63.0%	\$4,121,929	67.0%
	OPS	1,167,924	17.4%	1,238,150	20.2%	1,381,703	22.4%	1,325,934	21.5%
	Expense	1,706,145	25.5%	1,075,917	17.5%	838,168	13.6%	626,670	10.2%
	OCO	153,760	2.3%	97,283	1.6%	63,363	1.0%	78,686	1.3%
	TOTAL	\$6,698,656	100.0%	\$6,136,737	100.0%	\$6,169,854	100.0%	\$6,153,219	100.0%
Student Activity	Salary	\$413,900	44.5%	\$404,241	39.9%	\$501,108	39.0%	\$496,141	40.7%
	OPS	282,588	30.4%	322,923	31.9%	452,663	35.2%	445,455	36.6%
	Expense	217,676	23.4%	246,193	24.3%	296,000	23.0%	266,307	21.9%
	OCO	15,554	1.7%	38,948	3.8%	35,877	2.8%	10,010	0.8%
	TOTAL	\$929,718	100.0%	\$1,012,305	100.0%	\$1,285,648	100.0%	\$1,217,913	100.0%
Concession Funds	Salary	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	OPS	0	0.0%	360	1.1%	250	0.6%	28	0.1%
	Expense	30,231	100.0%	33,117	98.9%	42,603	99.4%	40,785	99.9%
	OCO	0	0.0%	0	0.0%	0	0.0%	0	0.0%
	TOTAL	\$30,231	100.0%	\$33,477	100.0%	\$42,853	100.0%	\$40,813	100.0%
Student Financial Aid	Salary	\$29,241	1.4%	\$42,159	1.7%	\$61,877	1.9%	\$67,652	1.6%
	OPS	123,742	5.9%	97,789	3.9%	124,598	3.8%	112,908	2.7%
	Expense	1,922,952	92.4%	2,383,950	94.1%	3,051,921	94.1%	3,995,064	94.8%
	OCO	4,826	0.2%	9,849	0.4%	3,399	0.1%	40,450	1.0%
	TOTAL	\$2,080,761	100.0%	\$2,533,747	100.0%	\$3,241,795	100.0%	\$4,216,074	100.0%
Intercollegiate Athletics	Salary	\$177,725	36.2%	\$184,457	37.9%	\$155,498	26.8%	\$323,609	39.2%
	OPS	27,706	5.6%	23,014	4.7%	74,473	12.8%	64,033	7.8%
	Expense	285,560	58.1%	279,615	57.4%	316,956	54.6%	434,384	52.6%
	OCO	423	0.1%	0	0.0%	33,248	5.7%	3,569	0.4%
	TOTAL	\$491,414	100.0%	\$487,086	100.0%	\$580,175	100.0%	\$825,595	100.0%

TABLE G.3
E&G EXPENDITURES BY OBJECT CLASSIFICATION

Expense Type	Fiscal Year 1988-89		Fiscal Year 1989-90		Fiscal Year 1990-91		Fiscal Year 1991-92	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
Salary:	\$22,488,343	76.1%	\$24,561,106	73.3%	\$26,971,737	77.1%	\$28,291,206	79.2%
OPS:	\$1,184,779	4.0%	\$1,333,312	4.0%	\$1,470,825	4.2%	\$1,425,348	4.0%
Expense:								
Personal Services	\$0	0.0%	\$110,261	2.8%	\$113,324	2.9%	\$270,749	7.3%
General	16,810	0.5%	0	0.0%	0	0.0%	0	0.0%
Advertising	38,049	1.1%	27,569	0.7%	35,209	0.9%	21,513	0.6%
Communication/Transportation	329,991	9.6%	389,710	9.8%	420,471	10.6%	426,758	11.6%
Printing	280,744	8.2%	435,404	11.0%	419,499	10.6%	427,197	11.6%
Repairs/Maintenance	288,436	8.4%	225,878	5.7%	259,016	6.5%	322,421	8.7%
Care/Subsistence	931	0.0%	1,219	0.0%	1,132	0.0%	415	0.0%
Travel	287,798	8.4%	396,776	10.0%	338,388	8.6%	199,225	5.4%
Utilities	684,945	20.0%	824,477	20.8%	925,761	23.4%	797,191	21.6%
Moving Expense (Employee)	15,843	0.5%	27,426	0.7%	9,464	0.2%	16,008	0.4%
Other Services	71,697	2.1%	0	0.0%	0	0.0%	0	0.0%
Bedding/Textiles	19,593	0.6%	23,340	0.6%	26,242	0.7%	27,567	0.7%
Building & Construction Supplies	172,336	5.0%	135,632	3.4%	163,475	4.1%	211,968	5.7%
Educational Supplies	84,658	2.5%	95,843	2.4%	111,251	2.8%	93,648	2.5%
Maintenance/Heating Supplies	75,486	2.2%	84,301	2.1%	69,078	1.7%	57,587	1.6%
Motor Fuels/Lubricants	22,120	0.6%	32,425	0.8%	23,660	0.6%	22,362	0.6%
Office Materials	448,670	13.1%	512,918	12.9%	460,215	11.6%	266,052	7.2%
Other Supplies	22,330	0.7%	46,105	1.2%	20,186	0.5%	125,087	3.4%
Insurance/Surety	162,238	4.7%	111,495	2.8%	111,583	2.8%	76,804	2.1%
Rental Buildings/Land	22,977	0.7%	33,929	0.9%	19,912	0.5%	15,942	0.4%
Rental Equipment	11,519	0.3%	11,667	0.3%	17,638	0.4%	14,502	0.4%
Other Expense	329,519	9.6%	417,816	10.5%	382,447	9.7%	266,517	7.2%
Agricultural Supplies	37,540	1.1%	21,618	0.5%	28,006	0.7%	34,300	0.9%
Total Expense	\$3,424,230	11.6%	\$3,965,809	11.8%	\$3,955,957	11.3%	\$3,693,813	10.3%
OCO:								
Motor Vehicles	59,386	13.7%	45,100	5.8%	28,125	8.3%	28,004	7.7%
Office Furniture	99,187	22.9%	96,123	12.4%	19,561	5.8%	18,606	5.1%
Data Proc. Equip. (added 1993)	0	0.0%	0	0.0%	0	0.0%	233,940	63.9%
Tangible Personal Property	273,878	63.3%	491,842	63.2%	291,086	85.9%	85,505	23.4%
Debt Service	0	0.0%	144,905	18.6%	0	0.0%	0	0.0%
Total OCO	\$432,451	1.5%	\$777,970	2.3%	\$338,772	1.0%	\$366,055	1.0%
Specials:								
Books & Other Library Resources	\$1,047,702	36.7%	\$1,618,823	56.7%	\$909,238	40.1%	\$744,892	38.7%
Out of State Waivers	0	0.0%	172,861	6.1%	218,720	9.7%	282,420	14.7%
Plant Maintenance	0	0.0%	232,292	8.1%	207,007	9.1%	164,701	8.6%
Law Enforcement Incentives	0	0.0%	11,207	0.4%	12,116	0.5%	13,457	0.7%
Scientific & Technical	0	0.0%	230,438	8.1%	282,396	12.5%	0	0.0%
Student Financial Aid	131,933	4.6%	176,440	6.2%	272,079	12.0%	373,377	19.4%
Graduate Assistant Fee Waivers	0	0.0%	34,246	1.2%	37,752	1.7%	47,039	2.4%
Data Processing Services & Equip.	855,102	29.9%	379,177	13.3%	326,096	14.4%	298,815	15.5%
Total Specials	\$2,034,737	6.9%	\$2,855,484	8.5%	\$2,265,404	6.5%	\$1,924,701	5.4%
TOTAL EXPENDITURES	\$29,564,540	100.0%	\$33,493,681	100.0%	\$35,002,695	100.0%	\$35,701,123	100.0%

TABLE G.4
 RATE AND MANYEARS ALLOCATIONS
 BY ENTITY, PAYPLAN AND CONTRACT MONTHS
 1992-93

Entity/Payplan	Months Budgeted	Manyear Allocation	Manyears Utilized	Rate Allocation	Rate Utilized
E&G:					
A&P	12	84.88	67.00	\$2,724,336	\$2,263,403
A&P Executive Service	12	5.00	5.00	389,601	389,601
USPS	12	332.97	284.00	6,040,575	5,232,116
Faculty	12	91.52	80.80	4,522,634	3,986,077
	9	201.17	157.71	10,383,764	8,209,325
	3	7.28	7.13	394,742	388,633
Reserve		14.74	0.00	613,768	0
Total		737.56	601.64	\$25,069,420	\$20,469,155
Auxiliaries:					
A&P	12	10.00	6.80	\$314,962	\$212,791
USPS	12	56.16	30.50	904,692	492,035
Reserve		0	0	0	0
Total		66.16	37.30	1,219,654.00	704,826.00
Contracts & Grants:					
A&P	12	38.97	22.66	1,059,988	645,998
USPS	12	64.67	50.25	1,156,995	891,007
Faculty	12	55.70	36.45	2,079,159	1,224,681
	9	8.90	4.10	625,053	348,789
	3	0.14	0.14	4,071	4,071
Reserve		11.98	0.00	140,581	0
Total		180.36	113.60	\$5,065,847	\$3,114,546
GRAND TOTAL		984.08	752.54	\$31,354,921	\$24,288,527

TABLE G.5
STATEMENT OF FIXED ASSETS
JUNE 30, 1972 - JUNE 30, 1992

Year Ending;	Land	Improvements	Buildings	Furniture & Equipment	Library Books	Total
June 30, 1972	\$1,351,525.50	\$0.00	\$4,119,969.00	\$6,067.17	\$440,085.37	\$5,917,647.04
June 30, 1973	1,351,525.50	0.00	4,119,969.00	1,369,712.90	745,868.47	7,587,075.87
June 30, 1974	1,351,525.50	0.00	4,119,969.00	1,375,780.07	1,101,933.25	7,949,207.82
June 30, 1975	1,351,525.50	0.00	9,554,440.37	1,762,713.68	1,474,526.60	14,143,206.15
June 30, 1976	1,351,525.50	129,073.52	11,156,080.33	1,883,664.33	1,826,145.40	16,346,489.08
June 30, 1977	1,351,525.50	197,252.95	12,496,786.72	2,274,475.26	2,013,535.71	18,333,576.14
June 30, 1978	1,351,525.50	198,660.99	12,958,654.75	2,338,193.10	2,554,823.87	19,401,858.21
June 30, 1979	1,351,525.50	240,223.50	13,101,402.92	2,790,235.26	3,241,289.22	20,724,676.40
June 30, 1980	1,351,525.50	248,837.58	13,101,402.92	3,320,420.01	3,699,933.58	21,722,119.59
June 30, 1981	1,351,525.50	251,447.27	13,192,673.05	4,846,742.30	4,244,435.26	23,886,823.38
June 30, 1982	1,351,525.50	363,070.18	24,122,466.96	5,559,062.86	4,612,496.32	36,008,621.82
June 30, 1983	1,351,525.50	376,017.28	26,926,232.90	5,708,591.96	4,872,972.61	39,235,340.25
June 30, 1984	1,351,525.50	376,017.28	25,164,727.09	5,947,252.07	5,224,527.24	38,064,049.18
June 30, 1985	1,351,525.50	376,017.28	25,338,454.21	6,583,806.31	5,778,115.11	39,427,918.41
June 30, 1986	1,351,525.50	376,017.28	25,551,095.31	6,741,532.63	6,379,955.87	40,400,126.59
June 30, 1987	1,351,525.50	551,915.40	26,127,961.86	7,933,427.11	7,107,897.50	43,072,727.37
June 30, 1988	1,351,525.50	614,258.72	33,919,254.21	7,167,770.62	7,961,868.35	51,014,677.40
June 30, 1989	1,351,525.50	614,258.72	37,743,507.55	7,946,467.78	8,980,432.30	56,636,191.85
June 30, 1990	1,351,525.50	1,278,887.78	39,465,189.89	8,820,060.47	10,178,093.41	61,093,757.05
June 30, 1991	1,351,525.50	2,161,587.20	40,382,507.81	10,058,793.86	11,068,377.55	65,022,791.92
June 30, 1992	1,351,525.50	3,016,271.86	41,168,872.21	10,477,950.36	11,964,045.13	67,978,665.06

TABLE G.6
STUDENT FINANCIAL AID AWARDS
BY SOURCE OF FUNDS

Types of Financial Aid	Fiscal Year 1988-89		Fiscal Year 1989-90		Fiscal Year 1990-91		Fiscal Year 1991-92	
	No. of Students	Amount	No. of Students	Amount	No. of Students	Amount	No. of Students	Amount
Federal Programs:								
Pell Grant (BEOG)	679	\$869,057	814	\$1,065,164	861	\$1,228,570	1088	\$1,597,615
Suppl. Ed. Oppor. Grant	156	36,000	238	43,875	69	35,107	114	57,505
National Director Student Loan	119	157,151	146	158,177	103	152,444	106	174,056
College Workstudy Program	99	138,307	101	97,764	132	157,605	122	155,146
Fed./Insured/FL Guar. Loan	731	1,741,161	692	2,155,650	865	2,517,871	1038	2,981,450
Auxiliary Loan	101	315,621	129	406,760	154	425,833	156	387,617
Total	1,885	\$3,257,297	2120	\$3,927,390	2184	\$4,517,430	2624	\$5,353,389
State Programs:								
Florida Student Assistance Grant	230	\$178,094	244	\$229,569	281	\$291,146	323	\$363,370
Florida Academic Scholars	50	89,250	73	146,750	132	294,750	193	435,500
Florida Teachers Loan/Scholarship	44	163,340	46	159,230	52	189,590	64	226,838
Schol. for Children of Dec./Disab. Vets	1	1,189	1	1,216	2	1,766	1	1,158
BOR Minority Trans Sch	0	0	0	0	4	5,600	8	9,448
"Chappie James" Teachers Loan/Schol.	16	54,000	16	60,423	21	79,710	19	64,473
Florida Graduate Scholar	0	0	1	10,000	1	10,000	0	0
Vocational Goal Seal	0	0	0	0	0	0	8	16,000
Vermont Stu Asst Grant	0	0	0	0	0	0	1	300
Paul Douglas Schol.	0	0	0	0	3	15,000	0	0
Total	341	\$485,873	381	\$607,188	496	\$887,562	617	\$1,117,087
Institutional Programs:								
UNF Tuition Scholarship	67	\$54,450	125	\$95,139	110	\$113,100	106	\$111,940
Emergency Loan	493	278,419	0	0	0	0	0	0
University Scholars	51	51,000	47	49,200	47	48,600	44	49,832
Graduate Assistantship Stipends	19	51,992	18	61,036	8	31,525	10	41,030
UNF Fine Arts	1	1,000	1	500	0	0	0	0
Leadership Award	16	19,715	20	28,918	24	30,017	33	41,765
Eartha M.M. White Scholarships	13	9,500	11	11,000	25	24,000	26	25,500
Transfer Student Scholarships	12	8,000	9	8,500	11	9,200	7	5,500
National Merit-Achievement Scholars	3	4,950	2	3,500	0	0	0	0
UNF Institutional Grant	35	15,920	230	59,726	267	166,418	281	222,808
Minority Scholarship	24	17,016	18	15,300	15	13,050	11	9,000
UNF Housing Grant	0	0	27	18,900	55	52,602	52	52,689
Special Achievement Scholarship	0	0	6	15,984	16	46,815	22	99,893
UNF National Merit Scholarship	0	0	2	7,093	30	68,679	31	90,435
UNF Graduate Scholarship	10	9,500	9	8,500	10	10,000	10	7,500

TABLE G.6
STUDENT FINANCIAL AID AWARDS
BY SOURCE OF FUNDS

Types of Financial Aid	Fiscal Year 1988-89		Fiscal Year 1989-90		Fiscal Year 1990-91		Fiscal Year 1991-92	
	No. of Students	Amount	No. of Students	Amount	No. of Students	Amount	No. of Students	Amount
Institutional Programs (cont.):								
Fin Aid-Am Music Program	0	0	0	0	33	\$17,775	0	0
David Coleman Schol	0	0	0	0	1	1,000	1	1,000
Minority Grant	0	0	0	0	58	43,697	53	48,783
SGA Most Improved Student	0	0	0	0	0	0	1	600
Financial Aid Trust Fund Scholar	0	0	0	0	0	0	82	32,150
Graduate Grant	0	0	0	0	30	30,900	34	36,561
Total	744	\$521,462	525	\$383,296	740	\$707,378	804	\$876,986
State Waivers:								
Out-of-State Tuition Waiver	114	\$162,133	118	\$172,861	86	\$216,557	116	\$282,289
Graduate Assistantship Waivers	42	23,513	56	34,247	52	38,014	56	46,121
Total	156	\$185,646	174	\$207,108	138	\$254,571	172	\$328,410
Athletic Scholarships:								
Athletics Tuition Scholarship	70	\$67,799	69	\$64,690	62	\$72,026	95	\$140,801
UNF Athletic Stipends	38	30,380	33	23,931	42	34,183	9	12,890
UNF Athletic Housing	35	33,040	38	39,475	25	32,464	11	9,883
Total	143	\$131,219	140	\$128,096	129	\$138,673	115	\$163,574
Custodial Scholarship Totals	107	\$82,078	133	\$110,360	148	\$118,101	185	\$168,294
Foundation Scholarship Totals	84	\$78,409	120	\$106,352	126	\$99,189	164	\$135,164
GRAND TOTALS	3460	\$4,741,984	3593	\$5,469,790	3961	\$6,722,904	4681	\$8,142,904

TABLE G.7
DEVELOPMENT, RESEARCH, SERVICE & TRAINING ACTIVITIES
BY FUNDING AGENCY

AGENCY	1988-89	1989-90	1990-91	1991-92
STATE:				
Building Construction Industry Advisory Committee	\$0	\$7,100	\$0	\$0
Department of Administration	97,395	0	0	0
Department of Education	708,805	1,528,246	797,205	472,518
Department of Health & Rehabilitative Services	119,247	190,193	124,566	147,900
Florida Community College at Jacksonville	30,000	0	0	0
Florida Costa Rica Institute	0	2,700	0	0
Florida Council of Economic Education	19,000	14,520	11,500	0
Florida Department of Labor	0	18,900	0	7,000
Florida Department of Professional Regulation	0	20,710	21,696	0
Florida Endowment for the Humanities	4,400	22,069	0	0
Florida Institute of Government	88,000	60,000	0	82,500
Florida Institute of Oceanography	0	0	3,407	0
Florida International Affairs Commission	0	0	0	15,500
Florida Legislature	0	308,507	486,110	110,000
Florida State Board of Community Colleges	0	0	0	2,046
Florida State University	0	0	0	2,000
Governor's Office	15,320	41,300	0	129,500
Jacksonville Hospital Education Program	2,050	2,500	2,500	3,000
University of North Florida Continuing Education	9,921	0	0	0
TOTAL	\$1,094,138	\$2,216,745	\$1,446,984	\$971,964
FEDERAL:				
Child Development Services of Northeast Florida	0	34,000	17,000	0
Community Development Block Fund	34,705	0	0	0
Department of Defense	83,056	25,350	25,350	25,350
Department of Health & Human Svcs.	0	0	30,000	13,161
Department of Education	865,045	397,110	423,807	817,874
Department of Labor	90,584	151,707	30,890	139,880
Fulbright Scholar Fellowship	0	12,000	0	0
Governor's Energy Office	0	0	94,300	0
Jax Dept of Housing & Urban Development	0	0	32,708	0
Library Services and Construction Act	0	0	1,500	0
NASA/Southern Technologies Application Center/UF	55,797	46,541	68,060	53,160
National Institute of Health	0	0	0	195,541
National Science Foundation	44,238	29,000	0	117,060
National Writing Project	0	0	15,000	10,616
Office of Substance Abuse Prevention	1,021,279	0	0	0
Partners for International Education & Training	0	64,513	0	0
Small Business Administration	405,618	372,718	424,955	523,558
United States Agency for International Development	0	0	68,177	0
United States Department of Energy	10,537	0	0	0
United States Navy	0	31,700	0	0
TOTAL	\$2,610,859	\$1,164,639	\$1,231,747	\$1,896,200

TABLE G.7
DEVELOPMENT, RESEARCH, SERVICE & TRAINING ACTIVITIES
BY FUNDING AGENCY

OTHER:	1988-89	1989-90	1990-91	1991-92	
Allstate Insurance Company Foundation	\$0	\$700	\$1,500	\$0	
Anheuser Busch Company	148,000	0	0	0	
AT&T Foundation	0	0	5,000	400,000	
Baptist Medical Center	0	0	0	156,080	
Barnett Bank of Jacksonville	0	0	0	132,000	
Cities of Atlantic, Jax, Neptune Bch (\$1,008 each)	0	0	0	3,024	
City of Jacksonville	100,000	118,625	163,339	19,000	
Chamber of Commerce, Jacksonville	0	0	0	22,737	
Collier County Public School Board	0	42,000	0	0	
Danforth Foundation	4,000	0	0	0	
Dade County School Board	0	0	35,000	0	
DuPont Foundation	64,932	0	0	0	
Duval County School Board	161,185	64,650	46,424	5,000	
Duval County & St. Johns County School Boards	0	119,000	0	0	
Federal Reserve Bank of Atlanta	0	0	4,000	0	
Ford Foundation	0	50,000	97,000	92,000	
German Academic Exchange Service	0	0	6,000	0	
Grumman St. Augustine Corporation	14,400	14,400	0	0	
Helene Fuld Trust Fund	35,000	0	30,000	0	
Hillsborough County School Board	0	0	3,000	0	
International Business Machines	0	13,931	0	0	
Jacksonville Electric Authority	0	0	39,076	0	
Jacksonville Port Authority	0	0	0	13,400	
Lee County School Board	0	0	7,400	0	
Participants of Special Conf./Local Fees/Private	144,667	138,170	128,035	146,651	
McKnight Foundation	0	30,000	0	0	
Memorial Medical Center of Jacksonville	0	0	0	194,193	
Methodist Medical Center	0	0	0	75,000	
National Academic Advising Association	0	0	0	4,000	
National Center for Academic Achievement & Transfer	0	0	0	12,508	
North Atlantic Treaty Organization	0	0	7,019	0	
Ortho Diagnostic Systems, Inc.	0	0	0	64,900	
Pinellas County School Board	0	6300	0	0	
Prudential Foundation	0	20,000	0	0	
River Branch Foundation	86,928	13,000	0	0	
Rockefeller Archive Center	0	0	3,000	0	
SHRM Foundation	0	0	0	4,967	
Smalley Transportation Company	0	0	0	44,000	
St. Johns County School Board	38,506	53,613	12,000	0	
St. Johns Water Management District	0	19,874	0	0	
St. Lukes Medical Center	0	0	0	117,417	
St. Vincents Medical Center	42,480	45,696	97,044	117,417	
Training & Service Institute	19,738	44,217	25,923	21,419	
Tree Hill Incorporation	0	0	0	5,000	
United Way of Jacksonville	45,568	68,352	50,812	45,514	
Visiting Nurse Association	0	0	0	2,700	
OTHER	0	205	393	0	
TOTAL	\$905,404	\$862,733	\$761,965	\$1,698,927	
GRAND TOTAL	\$4,610,401	\$4,244,117	\$3,440,696	\$4,567,091	G-11

TABLE G.8
OPERATING EXPENDITURES BY DEPARTMENT
FISCAL YEAR 1991-92

G-12

ACCOUNT NUMBER	DEPARTMENT NAME	MAN-YEARS	SALARY BEFORE BENEFITS	SALARY AFTER BENEFITS	OPS	EXPENSE	OCO	TOTAL
900100000	PRESIDENT'S OFFICE	5.26	250,729	320,714	15,711	34,488		370,913
900100002	PRESIDENT'S OFFICE/INTERNAL AUDITOR	2.44	61,526	80,734	7,251	8,461		96,446
900100007	PRESIDENT'S OFFICE/I & R PROJECTS	1.00	75,588	99,014				99,014
900100008	PRESIDENT'S OFFICE/GOVERNMENTAL RELATI	.00	5,268	5,268		6,966		12,234
900100013	PRESIDENT'S OFFICE/RECRUITING	.00				2,268		2,268
900102000	PLANNING EVALUATION AND BUDGET	7.32	206,465	263,561	2,818	12,872		279,251
900102001	PLANNING EVALUATION BUDGET/PRESIDENTIA	.00				48		48
900102007	PLANNING, EVALUATION & BUDGET/IR	2.00	11,208	13,786				13,786
900103001	INTERCOLLEGIATE ATHLETICS/WOMEN'S ATHL	.00				14,613		14,613
900103002	INTERCOLLEGIATE ATHLETICS/I & R ALLOC.	.00				17,728		17,728
900104000	GENERAL COUNSEL	2.00	29,811	37,046		8,625	1,279	46,950
900105000	PRESIDENT/EEO	.00		22	285	3,820	4,787	8,914
900197001	TRANSFER/EETF (LOTTERY) - I & R	.00	-2,600,000	-2,600,000				-2,600,000
900200000	ADMINISTRATION & FINANCE	6.99	340,406	441,123	15,234	69,814	93	526,264
900200001	ADMINISTRATION & FINANCE/STUDENT HOUSI	.00				104		104
900200005	ADMINISTRATION & FINANCE/FACILITIES PL	2.00	54,747	71,589		3,320	50,000	124,909
900200006	ADMINISTRATION & FINANCE/SPECIAL PROJE	.00			4,700	104,608	13,722	123,030
900200007	ADMINISTRATION & FINANCE/MOTOR POOL	.00				5,000		5,000
900200009	ADMINISTRATION & FINANCE/ADSS SPRCIAL	.00				41,946	96,775	138,721
900200010	ADMINISTRATION & FINANCE/VP SEARCH	.00				19		19
900200701	PROD ENHANCE/COMPUTER ACCESS OF ADMLAN	.00			2,000	19,501	44,240	65,741
900200999	ADMINISTRATION & FINANCE/RESERVES	.97						
900201000	CAREER SERVICE ASSOCIATION	.00				13		13
900203000	HUMAN RESOURCES	8.64	216,474	284,776	4,940	19,765		309,481
900203001	HUMAN RESOURCES/STAFF TRAINING & DEVEL	.05		46	1,078	3,011		4,135

TABLE G.8
OPERATING EXPENDITURES BY DEPARTMENT
FISCAL YEAR 1991-92

ACCOUNT NUMBER	DEPARTMENT NAME	MAN-YEARS	SALARY BEFORE BENEFITS	SALARY AFTER BENEFITS	OPS	EXPENSE	OCO	TOTAL
900203002	HUMAN RESOURCES/EAP	.00				10,865		10,865
900204000	PURCHASING	11.59	224,950	296,826	5,955	23,266		326,047
900204001	PURCHASING/CENTRAL STORES-RECEIVING	.00				700		700
900204002	PURCHASING/OFFICE EQUIPMENT MAINTENANC	.00				3,986		3,986
900204003	PURCHASING/WAREHOUSE INVENTORY	.00				-50		-50
900204004	PURCHASING/EQUIPMENT & FURNITURE REPAI	.00				199		199
900204005	PURCHASING/STORAGE	.00				3,925		3,925
900204006	PURCHASING/MBE (ADSS)	.00				1,999		1,999
900205000	FRPINANCE & ACCOUNTING	23.22	484,439	648,571	1,970	51,591		702,132
900206000	CAMPUS POLICE	23.23	653,432	920,911	2,197	39,554		962,662
900206001	CAMPUS POLICE/UNIFORMS	.00				5,396		5,396
900206002	CAMPUS POLICE/OSHA	.00				791		791
900206004	CAMPUS POLICE/SALARY INCENTIVE	.00				160	13,457	13,617
900206009	CAMPUS POLICE/ENHANCEMENT	.14		162	3,393	20,375	33,491	57,421
900206701	PROD ENHANCE/POLICE & SAFETY TRAINING	.00				9,572		9,572
900208000	COMPUTING SERVICES	17.55	487,739	641,501	4,900	136,910	134,713	918,024
900208002	COMPUTING SERVICES/ACADEMIC ADVISING	3.72	34,983	47,288	15,292	16,920		79,500
900208003	COMPUTING SERVICES/ACADEMIC AFFAIRS	7.33	161,451	208,153	21,217	172,652	115,391	517,413
900208005	COMPUTING SERVICES/VISTA	.00				20,267		20,267
900208701	PROD ENHANCE/VOICE REGISTRATION SYSTEM	.00					54,575	54,575
900209000	PHYSICAL FACILITIES	9.56	196,330	261,709	6,316	7,992		276,017
900209002	PHYSICAL FACILITIES/GROUNDS	15.64	217,604	300,609	11,174	45,366	24,574	381,723
900209004	PHYSICAL FACILITIES/BUILDING SERVICES	34.00	398,842	555,382	8,767	33,026		597,175
900209005	PHYSICAL FACILITIES/VEHICLE GASOLINE	.00				6,001		6,001

TABLE G.8
OPERATING EXPENDITURES BY DEPARTMENT
FISCAL YEAR 1991-92

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ACCOUNT NUMBER	DEPARTMENT NAME	MAN-YEARS	SALARY BEFORE BENEFITS	SALARY AFTER BENEFITS	OPS	EXPENSE	OCO	TOTAL
900209012	PHYSICAL FACILITIES/UTILITIES	11.00	231,255	304,321		59,300		363,621
900209013	PHYSICAL FACILITIES/ELECTRICITY	.00			3,747	699,780		703,527
900209014	PHYSICAL FACILITIES/WATER & SEWER	.00				108,431		108,431
900209015	PHYSICAL FACILITIES/REFUSE SERVICE	.00				16,746		16,746
900209017	PHYSICAL FACILITIES/UTILITY CONTRACTS	.00				29,707		29,707
900209018	PHYSICAL FACILITIES/FUEL MANAGEMENT	.00				3,591		3,591
900209019	PHYSICAL FACILITIES/SWIM POOL UTILITIE	.00				67,684		67,684
900209020	PHYSICAL FACILITIES/VEHICLE MAINTENANC	4.00	67,568	93,680		9,802		103,482
900209021	PHYSICAL FACILITIES/MAINTENANCE	22.00	424,452	580,697		80,970		661,667
900209022	PHYSICAL FACILITIES/ENGINEERING	3.00	83,022	110,145		7,505	5,904	123,554
900209030	PHYSICAL FACILITIES/STORES INVENTORY	.00				926		926
900209033	PHYSICAL FAC. STORES/CUSTODIAL SUPPLIE	.00				23,413		23,413
900209034	PHYSICAL FAC. STORES/LIGHTING SUPPLIES	.00				13,891		13,891
900210003	RECHG/MAIL	.00						
900211000	SPECIAL MAINTENANCE	.00					71,514	71,514
900211002	SPECIAL MAINTENANCE/GROUNDS & LANDSCAP	.00		59	-59		16,086	16,086
900211004	SPECIAL MAINTENANCE/BUILDING SERVICES	.00					14,920	14,920
900211015	SPECIAL MAINTENANCE/REFUSE RECYCLE	.48			375		26,476	26,851
900211020	SPECIAL MAINTENANCE/VEHICLE	.00					16,864	16,864
900211021	SPECIAL MAINTENANCE/GEN. MAINTENANCE	.00					18,841	18,841
900212000	COMMUNICATION SERVICES	3.71	59,404	79,898	5,546	12,858		98,302
900212001	COMMUNICATIONS SERVICES/ADSS	1.00	14,244	20,762				20,762
900298001	GENERAL ACCOUNTS/WORKMAN'S COMP.	.00				40,777		40,777
900298002	GENERAL ACCOUNTS/UNEMPLOYMENT COMP.	.00				33,061		33,061
900298003	GENERAL ACCOUNTS/INSURANCE	.00				35,978		35,978

TABLE G.8
OPERATING EXPENDITURES BY DEPARTMENT
FISCAL YEAR 1991-92

ACCOUNT NUMBER	DEPARTMENT NAME	MAN-YEARS	SALARY BEFORE BENEFITS	SALARY AFTER BENEFITS	OPS	EXPENSE	OCO	TOTAL
900298005	GENERAL ACCOUNTS/LEGAL FEES	.00				26,431		26,431
900298008	GENERAL ACCOUNTS/INCIDENTAL REVENUE TR	.00	-7,517,126	-7,517,126				-7,517,126
900300000	UNIVERSITY RELATIONS	7.97	207,993	276,037	39,185	23,926	5,483	344,631
900300001	UNIVERSITY RELATIONS/PUBLIC RELATIONS	6.32	124,984	166,247	11,774	19,665		197,686
900300002	UNIVERSITY RELATIONS/PUBLICATIONS	.00			2,575	31,556		34,131
900300004	UNIVERSITY RELATIONS/ALUMNI SERVICES	2.37	31,004	40,179	3,317	14,275		57,771
900300006	UNIVERSITY RELATIONS/GRAPHICS	.00				3		3
900300007	UNIVERSITY RELATIONS/ENVOYS	.00				791		791
900302000	COMMUNITY RELATIONS	.00	-1,152					
900305000	INTERCOLLEGIATE ATHLETICS	1.00	47,652	60,872				60,872
900400000	STUDENT AFFAIRS	9.82	246,063	314,521		33,009	3,878	351,408
900400003	STUDENT AFFAIRS/STUDENT LIFE CENTER	1.56			13,850	6,165		20,015
900400005	STUDENT AFFAIRS/WOMEN'S CENTER	.11		248	6,474	698	89	7,509
900400007	STUDENT AFFAIRS/ADSS SUPPORT	.80	113	113	9,832			9,945
900400701	PROD ENHANCE/STAFF TRAINING	.00			600	3,838		4,438
900400999	STUDENT AFFAIRS/RESERVES	.01						
900401000	FINANCIAL AID OFFICE	9.09	176,333	231,839		21,370	78,565	331,774
900401001	FINANCIAL AID/GRAD ASST MATRIC FEE WAI	.00					329,459	329,459
900402000	PERSONAL COUNSELING AND CAREER DEVELOP	8.61	178,333	238,615	11,777	20,853		271,245
900403001	INSTITUTIONAL TESTING	.00			5,420	1,721		7,141
900405000	ACADEMIC RESOURCE CENTER	4.00	96,663	128,955		2,906	1,387	133,248
900408000	CENTER FOR EXPERIENTIAL LEARNING & TES	3.15	84,168	112,396	1,496	7,065		120,957
900409000	MINORITY & INTERNATIONAL STUDENT AFFAI	.94			8,391	1,254		9,645
900410000	DISABLED SERVICES	.00		48	23,187	968		24,203

TABLE G.8
OPERATING EXPENDITURES BY DEPARTMENT
FISCAL YEAR 1991-92

G-16

ACCOUNT NUMBER	DEPARTMENT NAME	MAN-YEARS	SALARY BEFORE BENEFITS	SALARY AFTER BENEFITS	OPS	EXPENSE	OCO	TOTAL
900411000	FLORIDA/WEST AFRICA LINKAGES INSTITUTE	.00				2,201		2,201
900412000	STUDENT HEALTH SERVICES	.00		855	11,988			12,843
900600000	ENHANSEMENT TRUST/I&R	5.00						
900602000	ADMIN & PLANNING LOTTERY ALLOCATION	2.00						
900604000	STUDENT AFFAIRS	.00					238,784	238,784
900610000	ACADEMIC AFFAIRS	.00	2,600,000	2,600,000				2,600,000
900610160	LIBRARY RESOURCES	.00					233,670	233,670
900611010	ARTS & SCIENCES/UG-ADV	4.00	64,124	83,958				83,958
900801000	FLORIDA INSTITUTE OF EDUCATION	4.16	189,227	213,983	9,542	26,256		249,781
900801001	FLORIDA INSTITUTE OF EDUCATION/PRECOLL	.00	72,580	72,666	20,025	13,151		105,842
900816001	EEO/SUMMER PROGRAM	.00			20,800			20,800
900816002	EEO/MISA	1.33			43,590	12,884		56,474
900816003	EEO/GRANT-IN-AID	.33			600	600		1,200
900816004	EEO/AUZENNE PROGRAM	.00				27,500		27,500
900816005	EEO/COMMUNITY COLLEGE TRANSFER	.00				9,448		9,448
900816006	EEO/GRANT-IN-AID (IR)	.00			15,400	600		16,000
900900000	INCIDENTAL REVENUE	.00	7,517,126	7,517,126				7,517,126
900904000	STUDENT SERVICES/FINANCIAL AID	.00					56,028	56,028
901000000	ACADEMIC AFFAIRS	10.33	396,579	496,040	7,009	48,246	26,147	577,442
901000001	ACADEMIC AFFAIRS/BLACK HISTORY WEEK	.00				5,186		5,186
901000002	ACADEMIC AFFAIRS/RECRUITMENT	.00				10,322		10,322
901000005	ACADEMIC AFFAIRS/PROGRAM REVIEW	.00			1,800	3,662		5,462
901000011	ACADEMIC AFFAIRS/FACULTY AWARD	.00				12,918		12,918
901000012	ACADEMIC AFFAIRS/SPECIAL PROJECTS	.00	5,861	7,421	2,500	6,467	34,208	50,596
901000013	ACADEMIC AFFAIRS/CENTER FOR INTERNATIO	.22		761	12,655	4,589		18,005

TABLE G.8
OPERATING EXPENDITURES BY DEPARTMENT
FISCAL YEAR 1991-92

ACCOUNT NUMBER	DEPARTMENT NAME	MAN-YEARS	SALARY BEFORE BENEFITS	SALARY AFTER BENEFITS	OPS	EXPENSE	OCO	TOTAL
901000014	ACADEMIC AFFAIRS/ACCREDITATIONS	.00				15,477		15,477
901000016	ACADEMIC AFFAIRS/UNF PRESS-LANG & LIT	.00			1,148	418		1,566
901000017	ACADEMIC AFFAIRS/COMMENCEMENT	.00	4,630	5,612		19,891		25,503
901000018	ACADEMIC AFFAIRS/FACULTY DEVELOPMENT	.02	2,907	3,875	5,126	11,593		20,594
901000020	ACADEMIC AFFAIRS/MARKETING	.00				39,788		39,788
901000021	ACADEMIC AFFAIRS/ROBINSON EMINENT SCHO	.00				9,767		9,767
901000023	ACADEMIC AFFAIRS/DEVELOPMENT RESEARCH	.00				40		40
901000997	ACADEMIC AFFAIRS/RESERVES-SUMMER	33.55						
901000998	ACADEMIC AFFAIRS/RESERVES	.00						
901001000	GRADUATE SCHOOL	.00				392		392
901002000	FLORIDA ENGINEERING EDUCATION SYSTEM	1.63	58,902	75,906	12,305	6,199	4,039	98,449
901003000	CONTINUING EDUCATION CREDIT	.00		393	5,133	14,999		20,525
901003002	CONTINUING EDUCATION CREDIT/OFF CAMPUS	1.00	58,694	74,099		4,799		78,898
901005000	FACULTY ASSOCIATION	.00		435	5,718	3,913		10,066
901006000	RESERVE OFFICER TRAINING CORPS	.50	6,787	8,439		3,949		12,388
901007000	HONORS PROGRAM	.00	3,525	4,382		2,764		7,146
901012000	REGISTRAR'S OFFICE	11.00	183,050	255,179		69,800		324,979
901012003	REGISTRAR'S OFFICE/RECORDS I & R	.44			3,954			3,954
901014000	INSTRUCTIONAL COMMUNICATION	12.00	171,762	225,730	35,403	3,475		264,608
901015000	DOWNTOWN CENTER	1.00						
901016000	LIBRARY	51.75	1,034,285	1,342,901	65,009	51,397		1,459,307
901016001	LIBRARY/BOOKS	.00					511,264	511,264
901016003	LIBRARY/RECHARGES & REFUNDS	.00				-50	-47	-97
901016009	LIBRARY/LIBRARY EQUIPMENT	1.00	23,044	30,228				30,228

TABLE G.8
OPERATING EXPENDITURES BY DEPARTMENT
FISCAL YEAR 1991-92

G-18

ACCOUNT NUMBER	DEPARTMENT NAME	MAN-YEARS	SALARY BEFORE BENEFITS	SALARY AFTER BENEFITS	OPS	EXPENSE	OCO	TOTAL
901018000	ARTICULATION DEPARTMENT	3.07	59,300	78,749	703	13,238		92,690
901018011	ARTICULATION/CATELOG- I&R	.00				25,647	659	26,306
901019000	ADMISSIONS	11.00	200,258	271,441	-77	6,523		277,887
901019001	ADMISSIONS/RECRUITING	.00				49,957		49,957
901019002	ADMISSIONS/DATA ENTRY	6.05	80,618	108,723	15,970	17,783		142,476
901020000	VETERANS AFFAIRS	.00				295		295
901021000	ENROLLMENT SERVICES	1.00	20,979	27,469		6,784		34,253
901100000	ARTS & SCIENCES	7.40	269,401	346,214	6,849	20,202	4,142	377,407
901100006	ARTS AND SCIENCES/ADVISING	4.14	92,188	124,106	419	5,428		129,953
901100007	ARTS & SCIENCES/EM. SCHOLAR MUSIC	.00		196	52,585	9,472		62,253
901102000	LANGUAGE AND LITERATURE	20.68	773,983	1,018,558	47,404	17,906		1,083,868
901102100	LANGUAGE AND LITERATURE/COMMUNICATIONS	.00				159		159
901103000	MATHEMATICAL SCIENCES	16.06	657,075	861,891	67,494	14,343		943,728
901104000	NATURAL SCIENCES	20.68	752,738	981,758	50,211	98,943		1,130,912
901106000	PSYCHOLOGY	10.45	452,598	594,594	20,915	16,279		631,788
901107000	HISTORY	12.30	507,294	662,588	44,204	11,137		717,929
901108000	COMMUNICATIONS AND VISUAL ARTS	12.31	460,642	596,257	28,235	20,663		645,155
901108001	COMM & VISUAL ART/STUDENT NEWSPAPER	.00				4,901		4,901
901109000	MUSIC	11.89	613,982	796,181	17,713	22,093		835,987
901110000	SOCIOLOGY AND CRIMINAL JUSTICE	8.61	330,758	431,524	16,733	8,829		457,086
901111000	PUBLIC ADMINISTRATION & POLITICAL SCIE	6.84	304,759	395,619	11,463	10,654		417,736
901200000	BUSINESS ADMINISTRATION	16.44	516,758	661,941	43,333	41,303		746,577
901200001	BUSINESS ADMINISTRATION/DUAL COMPENSAT	.00	6,000	15,102	103,872			118,974
901200002	BUSINESS ADMINISTRATION/WHOLESALE	.00				-35		-35
901200005	BUSINESS ADMINISTRATION/EMIN. SCHOL.	.00	91,528	93,207		5,517		98,724

TABLE G.8
OPERATING EXPENDITURES BY DEPARTMENT
FISCAL YEAR 1991-92

ACCOUNT NUMBER	DEPARTMENT NAME	MAN-YEARS	SALARY BEFORE BENEFITS	SALARY AFTER BENEFITS	OPS	EXPENSE	OCO	TOTAL
901200006	BUSINESS ADMINISTRATION/EMIN SCHOL TRA	.00	64,818	64,818		4,600		69,418
901201000	ACCOUNTING & FINANCE	18.08	1,010,822	1,291,440		22,903		1,314,343
901202000	ECONOMICS	6.13	326,684	423,410		9,296		432,706
901203000	SMALL BUS INSTIT	1.00	70,505	89,707		13,750		103,457
901203001	SMALL BUS INSTIT/SPECIAL ALLOCTNS MATC	1.00	44,368	44,531	4,036	4,476		53,043
901204000	MANAGEMENT MARKETING AND LOGISTICS	19.67	1,150,231	1,457,271		28,683		1,485,954
901206000	NEGRO EDUCATIONAL REVIEW	1.00	63,301	81,171		891		82,062
901207000	STUDENT ADVISING CENTER	.00				4,949		4,949
901300000	EDUCATION	14.31	346,675	443,785	40,160	23,831	2,799	510,575
901300001	EDUCATION/DUAL COMPENSATION	.19	33,300	48,384	113,189	1,949		163,522
901300002	EDUCATION ADVISING/STUDENT TEACHING	.00				12,714		12,714
901300003	EDUCATION/SEARCH FOR DEAN	.00				10		10
901300004	EDUCATION/LEARNING LAB	.00				6,547		6,547
901300006	EDUCATION/EXCEL	1.50		1,913	25,000	89,400		116,313
901300008	ASST./EM. SCH	.00	69,711	69,711				69,711
901300009	APPLE PROJECT	.00		421	13,420	1,149		14,990
901300010	EDUCATION/NCATE ACCREDITATION	.00			1,100	9,420		10,520
901300999	EDUCATION/RESERVES	.00	20,293	24,242	1,000	9,495		34,737
901301000	ASSISTANT DEAN	.00				2		2
901302000	CURRICULUM & INSTRUCTION	27.93	1,208,468	1,554,124	2,351	37,727		1,594,202
901307000	EDUCATIONAL SERVICES & RESEARCH	18.45	845,198	1,073,098	1,384	20,434		1,094,916
901307001	EDUC SERV & RES/DOCTORIAL STUDIES	.84	89,953	111,005	3,425	13,590		128,020
901309000	TECHNOLOGY EDUCATION	4.55	203,044	263,753		6,736		270,489
901400000	COLLEGE OF HEALTH	4.54	196,938	251,927	9,187	14,520		275,634

TABLE G.8
OPERATING EXPENDITURES BY DEPARTMENT
FISCAL YEAR 1991-92

G-20

ACCOUNT NUMBER	DEPARTMENT NAME	MAN-YEARS	SALARY BEFORE BENEFITS	SALARY AFTER BENEFITS	OPS	EXPENSE	OCO	TOTAL
901400002	COLLEGE OF HEALTH/DRUG SURVEY	.48			4,252			4,252
901401000	HEALTH SCIENCES	7.71	353,675	454,317		9,216		463,533
901401001	HEALTH SCIENCES/DUAL COMP	.00	1,800	2,839	13,100			15,939
901402000	NURSING	9.20	370,582	477,105		9,090		486,195
901402001	NURSING/DUAL COMPENSATION	.00	1,500	3,067	15,800			18,867
901500000	COLLEGE OF COMPUTING SCIENCES & ENGINE	1.75	84,389	107,842	10,664	3,949		122,455
901500001	COLLEGE OF COMPUTING SCIENCES & ENGINE	.00		2,125	29,199			31,324
901501000	COMPUTER & INFORMATION SCIENCES	11.14	601,352	769,235		14,943	2,500	786,678
901904000	ENGINEERING	.75			226	-486		-260

TABLE G.8
 OPERATING EXPENDITURES BY DEPARTMENT
 FISCAL YEAR 1991-92

ACCOUNT NUMBER	DEPARTMENT NAME	MAN-YEARS	SALARY BEFORE BENEFITS	SALARY AFTER BENEFITS	OPS	EXPENSE	OCO	TOTAL
		745.99	21,808,514	28,338,645	1,377,909	3,693,813	2,290,756	35,701,123

HEADCOUNT AT SELECTED HOURS

FALL TERMS, 1984 AND 1992

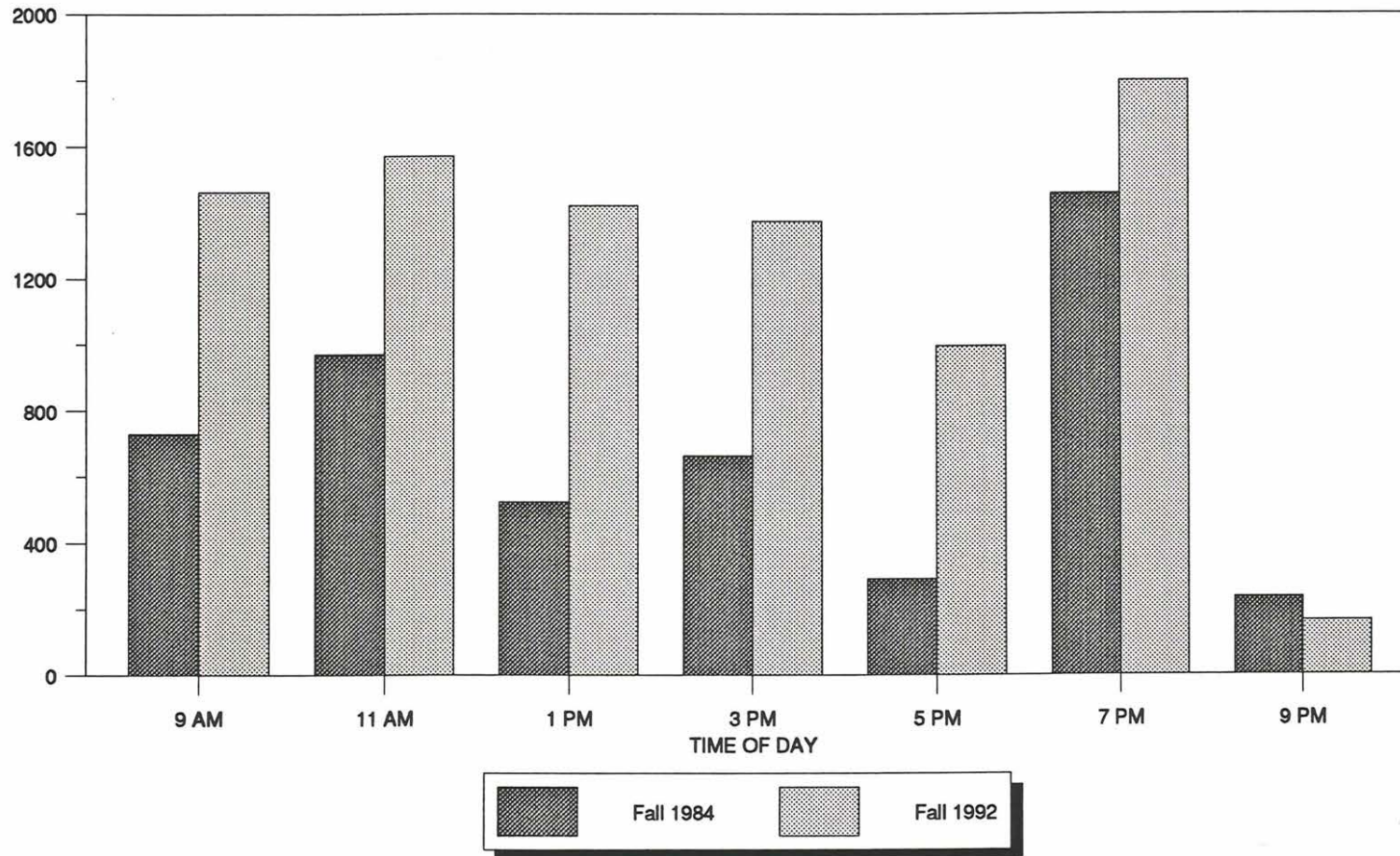


TABLE H.1
LIBRARY VOLUME/PIECE COUNT
1986-87 THROUGH 1991-92

INVENTORY	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92
TEXTUAL MATERIALS						
Hard Copy, Eye-Readable:						
Monographs & Serials	328,604	346,869	365,462	389,266	409,216	427,351
Music Scores	4,547	4,581	4,622	4,688	4,947	5,068
Annual Reports	13,075	13,097	13,097	13,097	13,097	13,097
College Catalogs	1,138	240	240	240	240	240
Government Documents	116,357	120,246	121,116	120,605	122,681	125,393
Total	463,721	485,033	504,537	527,896	550,181	571,149
Microfiche Pieces:						
Monographs & Serials	22,714	30,567	38,312	49,580	65,902	73,946
Music Scores	486	486	486	486	486	486
Annual Reports	62,714	65,187	78,303	82,267	88,745	93,531
College Catalogs	4,238	4,238	4,238	5,660	4,090	5,559
ERIC & Newsbank	397,343	416,732	431,700	444,849	467,485	488,456
Government Documents	194,368	197,369	202,199	322,627	338,603	340,681
Total	681,863	714,579	755,238	905,469	965,311	1,002,659
Microfilm Reels:						
Monographs & Serials	17,898	18,240	18,714	19,421	20,293	20,615
Government Documents	1,315	1,315	1,315	1,330	1,330	3,174
Total	19,213	19,555	20,029	20,751	21,623	23,789
NON-TEXTUAL MATERIALS						
Cartographic Materials:						
Maps	5,199	5,267	4,094	4,043	4,244	4,319
Total	5,199	5,267	4,094	4,043	4,244	4,319
Audiovisual Materials:						
Audiocassettes, Kits, filmstrips, etc.	37,380	39,530	42,695	45,771	47,869	49,863
Total	37,380	39,530	42,695	45,771	47,869	49,863

TABLE H.2
INVENTORY OF INSTRUCTIONAL SPACE
AS OF JUNE 30, 1992

Building	Classrooms		Laboratories		Conference Rooms *	
	Number	Stations	Number	Stations	Number	Stations
001 Daniel Hall	0	0	0	0	6	55
002 Founders Hall	14	422	33	264	6	44
003	8	332	13	96	0	0
004	1	37	44	425	0	0
005	0	0	0	0	1	10
008	3	123	1	36	1	15
009 Schultz Hall	3	95	4	84	1	10
010	12	476	6	90	2	17
011	3	79	18	312	3	48
012 Carpenter Library	0	0	0	0	1	10
014 Robinson Center	0	0	0	0	1	10
015 Mathews Bldg	8	680	12	139	1	10
026 Aquatics Center	1	20	0	0	0	0
816	0	0	1	55	0	0
817	0	0	0	0	0	0
819	0	0	1	82	0	0
820	0	0	2	24	0	0
TOTAL	53	2,264	135	1,607	23	229

* Conference rooms are listed due to their occasional use as classroom space.

TABLE H.3
INSTRUCTIONAL CLASSROOM SPACE UTILIZATION
BY SELECTED TIME FRAME
MAIN CAMPUS

FALL 1992

	Until 11:59 a.m.	12:00 noon to 3:59 p.m.	4:00 p.m. to 5:59 p.m.	6:00 p.m. On	Full Day
Room Utilization	79.54%	65.19%	58.42%	57.96%	66.15%
Weekly Room Hours	704	577	257	513	2,051
Station Utilization	74.75%	74.41%	71.40%	68.06%	72.69%
Weekly Station Hours	24,215	20,308	6,765	14,927	66,215
Classrooms Unscheduled	0	2	12	0	0
Non-Classroom Rooms Used	9	12	7	16	28
Non-Classroom Room Hours	52	44	32	66	194

TABLE H.4.a
 SELECTED HEADCOUNT AND SECTION COUNT AT SELECTED HOURS

LOWER DIVISION
 FALL 1992

Hour	Monday		Tuesday		Wednesday		Thursday		Friday	
	Headcount	Sections	Headcount	Sections	Headcount	Sections	Headcount	Sections	Headcount	Sections
8:00 AM	370	14	19	1	370	14	115	4	375	15
9:00 AM	676	25	897	24	658	24	897	24	523	19
10:00 AM	991	27	889	23	973	26	918	24	815	21
11:00 AM	700	15	416	11	706	15	438	12	562	9
12 NOON	468	17	538	13	491	18	670	16	265	9
1:00 PM	477	15	527	13	524	17	678	17	389	12
2:00 PM	458	15	206	6	505	17	320	10	366	12
3:00 PM	132	7	133	5	132	7	156	6	24	1
4:00 PM	132	7	98	3	132	7	121	4	24	1
5:00 PM	79	3	19	1	79	3	66	3	0	0
6:00 PM	233	4	87	3	233	4	134	5	0	0
7:00 PM	233	4	87	3	233	4	111	4	0	0
8:00 PM	124	5	138	5	128	5	158	6	0	0
9:00 PM	17	1	19	1	21	1	15	1	0	0
10:00 PM	17	1	19	1	21	1	15	1	0	0

TABLE H.4.b
 SELECTED HEADCOUNT AND SECTION COUNT AT SELECTED HOURS

UPPER DIVISION
 FALL 1992

Hour	Monday		Tuesday		Wednesday		Thursday		Friday	
	Headcount	Sections	Headcount	Sections	Headcount	Sections	Headcount	Sections	Headcount	Sections
8:00 AM	153	6	177	4	153	6	222	6	107	7
9:00 AM	828	27	1,072	38	805	25	1,133	40	537	15
10:00 AM	877	36	1,025	37	852	34	1,080	39	643	24
11:00 AM	881	38	1,319	38	846	34	1,382	40	534	21
12 NOON	779	25	394	12	836	28	306	10	532	13
1:00 PM	786	34	443	14	875	40	320	10	533	23
2:00 PM	499	21	1,195	40	589	23	1,136	38	214	7
3:00 PM	1,119	42	1,190	45	1,217	43	1,052	43	28	1
4:00 PM	1,038	39	1,130	42	1,107	38	1,031	42	0	0
5:00 PM	708	33	1,039	41	729	29	876	39	0	0
6:00 PM	1,193	45	1,387	44	1,142	42	1,265	43	0	0
7:00 PM	1,200	46	1,282	38	1,142	42	1,190	39	0	0
8:00 PM	906	36	913	31	921	36	877	32	0	0
9:00 PM	83	6	121	6	79	4	89	4	0	0
10:00 PM	23	2	54	3	44	2	32	1	0	0

TABLE H.4.c
 SELECTED HEADCOUNT AND SECTION COUNT AT SELECTED HOURS

GRADUATE
 FALL 1992

Hour	Monday		Tuesday		Wednesday		Thursday		Friday	
	Headcount	Sections	Headcount	Sections	Headcount	Sections	Headcount	Sections	Headcount	Sections
8:00 AM	0	0	14	1	0	0	14	1	0	0
9:00 AM	0	0	14	1	0	0	14	1	0	0
10:00 AM	19	1	0	0	19	1	0	0	10	1
11:00 AM	20	2	24	2	20	2	24	2	11	2
12 NOON	46	3	0	0	46	3	0	0	25	2
1:00 PM	21	1	0	0	21	1	0	0	0	0
2:00 PM	23	1	1	1	23	1	1	1	23	1
3:00 PM	25	3	32	4	25	3	32	4	0	0
4:00 PM	25	3	32	4	25	3	32	4	0	0
5:00 PM	168	15	186	15	187	10	162	13	15	1
6:00 PM	370	25	338	19	423	23	348	20	15	1
7:00 PM	370	25	338	19	423	23	348	20	15	1
8:00 PM	394	21	309	19	440	24	330	19	15	1
9:00 PM	54	4	103	7	64	3	77	3	0	0
10:00 PM	54	4	103	7	64	3	77	3	0	0

TABLE H.4.d
 SELECTED HEADCOUNT AND SECTION COUNT AT SELECTED HOURS

ALL STUDENTS
 FALL 1992

Hour	Monday		Tuesday		Wednesday		Thursday		Friday	
	Headcount	Sections	Headcount	Sections	Headcount	Sections	Headcount	Sections	Headcount	Sections
8:00 AM	523	20	210	6	523	20	351	11	482	22
9:00 AM	1,504	52	1,983	63	1,463	49	2,044	65	1,060	34
10:00 AM	1,887	64	1,914	60	1,844	61	1,998	63	1,468	46
11:00 AM	1,601	55	1,759	51	1,572	51	1,844	54	1,107	32
12 NOON	1,293	45	932	25	1,373	49	976	26	822	24
1:00 PM	1,284	50	970	27	1,420	58	998	27	922	35
2:00 PM	980	37	1,402	47	1,117	41	1,457	49	603	20
3:00 PM	1,276	52	1,355	54	1,374	53	1,240	53	52	2
4:00 PM	1,195	49	1,260	49	1,264	48	1,184	50	24	1
5:00 PM	955	51	1,244	57	995	42	1,104	55	15	1
6:00 PM	1,796	74	1,812	66	1,798	69	1,747	68	15	1
7:00 PM	1,803	75	1,707	60	1,798	69	1,649	63	15	1
8:00 PM	1,424	62	1,360	55	1,489	65	1,365	57	15	1
9:00 PM	154	11	243	14	164	8	181	8	0	0
10:00 PM	94	7	176	11	129	6	124	5	0	0

TABLE H.5
 INFORMATION TECHNOLOGY RESOURCES
 FISCAL YEAR 91-92

Mainframe Computers

Make and Model	IBM 4381	IBM 4341
Operating System	VM/SP	
DBMS	SQL/DS	
Communications Software	RSCS	VTAM
Front-End Processor(s)	IBM 3720 (2 each)	

Other Computing Resources

Minicomputers:

<u>Make and Model</u>	<u>Quantity</u>
AT&T 3B15	1
Sequent Balance	1
Sequent Symmetry	1

TOTAL	3

Workstations (including microcomputers and fixed function terminals):

1 year or less	118 (acquired in FY 91-92)
>1 to 3	361
>3 to 5	540
>5 years old	367
TOTAL WORKSTATIONS	1,386

A P P E N D I X

GLOSSARY

A & P (Administrative & Professional)

Categorization of administrative and professional employees exempted from the U.S.P.S. Plan under Section 110.205(2)(f)2., F.S. (1980), comparable to Instructional and Research Faculty positions.

Academic Year

The time period containing the academic sessions held during consecutive Fall and Spring terms. Usually nine or ten months in length, and normally running from September to June.

Advanced Graduate

A graduate student who has been formally admitted to a recognized Doctoral or Post-Master's degree program and who has accumulated 54 or more quarter credit hours toward his or her degree program or has a Master's degree.

Allocation Positions

The staff or faculty employment allotted for each fiscal year in the university's Operating Budget. An allocated position exists whether it is filled with an employee or not.

Auxiliaries

Budget entities which are primarily self supported ventures in support of the University community (students, faculty and university departments).

Beginning Graduate

A graduate student who has been formally admitted to a graduate program who is not an advanced graduate student.

Center of Excellence

An academic area or cluster of academic programs identified by a respective university and approved by the Board of Regents in 1978 to be given special funding and institutional priority to achieve or enhance quality and national recognition.

Contracts and Grants

Budget entities which deal primarily with sponsored research activities and federally funded educational grants.

Educational and General

Budget entities which provide instructional programs leading to formal degrees; research for solving problems; and for public service programs.

FIRN

Florida Information Resource Network.

FTIC (First Time in College)

A student enrolled for the first time in any post-secondary institution.

Faculty Rank

A state-wide categorization of faculty positions. Categories include Professor, Associate Professor, Assistant Professor, and Instructor.

Fiscal Year

A twelve-month period running from July 1st through the following June 30th. For enrollment reporting, fiscal year is that twelve-month period encompassing consecutive Summer, Fall and Spring terms.

Full-Time-Equivalent (F.T.E.) Faculty

A budgetary term that represents one full-time faculty position. (Note that two people each serving in half-time faculty positions would together equal one F.T.E. faculty.)

Full-Time-Equivalent (F.T.E.) Student

A budgetary term that represents one student carrying a full, normal academic load.

GLOSSARY
(continued)

Full-Time Student

A graduate student enrolled for nine or more semester credit hours in a term, or an undergraduate student enrolled for twelve or more semester credit hours in a term.

HEGIS

Higher Education General Information Survey conducted by the National Center for Educational Statistics in Washington, D. C.

Headcount Enrollment

The actual number of individual students enrolled at a specified time period regardless of whether the students are attending full-time or part-time.

Headcount Faculty

The number of individual persons who are members of the faculty. Includes both part-time and full-time individuals.

Level of Student

The student's level of progress toward a degree. Freshmen and Sophomore students are categorized in the Lower Level; Junior and Senior students are categorized in the Upper Level; Graduate students are categorized in the Graduate Level.

Lower Division Student

A student who has earned less than 60 semester credit hours or has not met all criteria for upper division (see definition for upper division).

Manyear

A budgeting term calculated and based on a position budgeted for 12 months of activity and full-time portion of effort (1.0 F.T.E.).

Non-Tenure Earning

Those non-tenured faculty whose position does not provide for the possibility of attaining tenure.

OCO

Operating Capital Outlay.

Part-Time Student

A graduate student enrolled for less than nine semester credit hours in a term, or an undergraduate student enrolled for less than twelve semester credit hours in a term.

Program of Distinction

An academic department or degree program, designated in 1975 by the respective university and approved by the Board of Regents, to receive supplemental funding and/or special attention at the institutional level in order to achieve or enhance recognition as outstanding university programs.

Race - Minority

An aggregation of race categories including Black, Hispanic, American Indian/Alaskan Native and Asian.

Race - Other

An aggregation of race categories including non-resident aliens and those individuals who did not specify a racial category.

SAMAS

State Automated Management Accounting System.

Student Level

See "Level of Student."

Tenure

That condition attained by a faculty member through highly competent scholarly activities which assures the faculty member security of employment and immunity from reprisals or threats due to an intellectual position or belief which may be unpopular and which guarantees annual reappointment for that faculty member until voluntary resignation, retirement, or removal for adequate cause.

GLOSSARY
(continued)

Tenure-earning

Those non-tenured faculty who are in a position which allows them the possibility of attaining tenure.

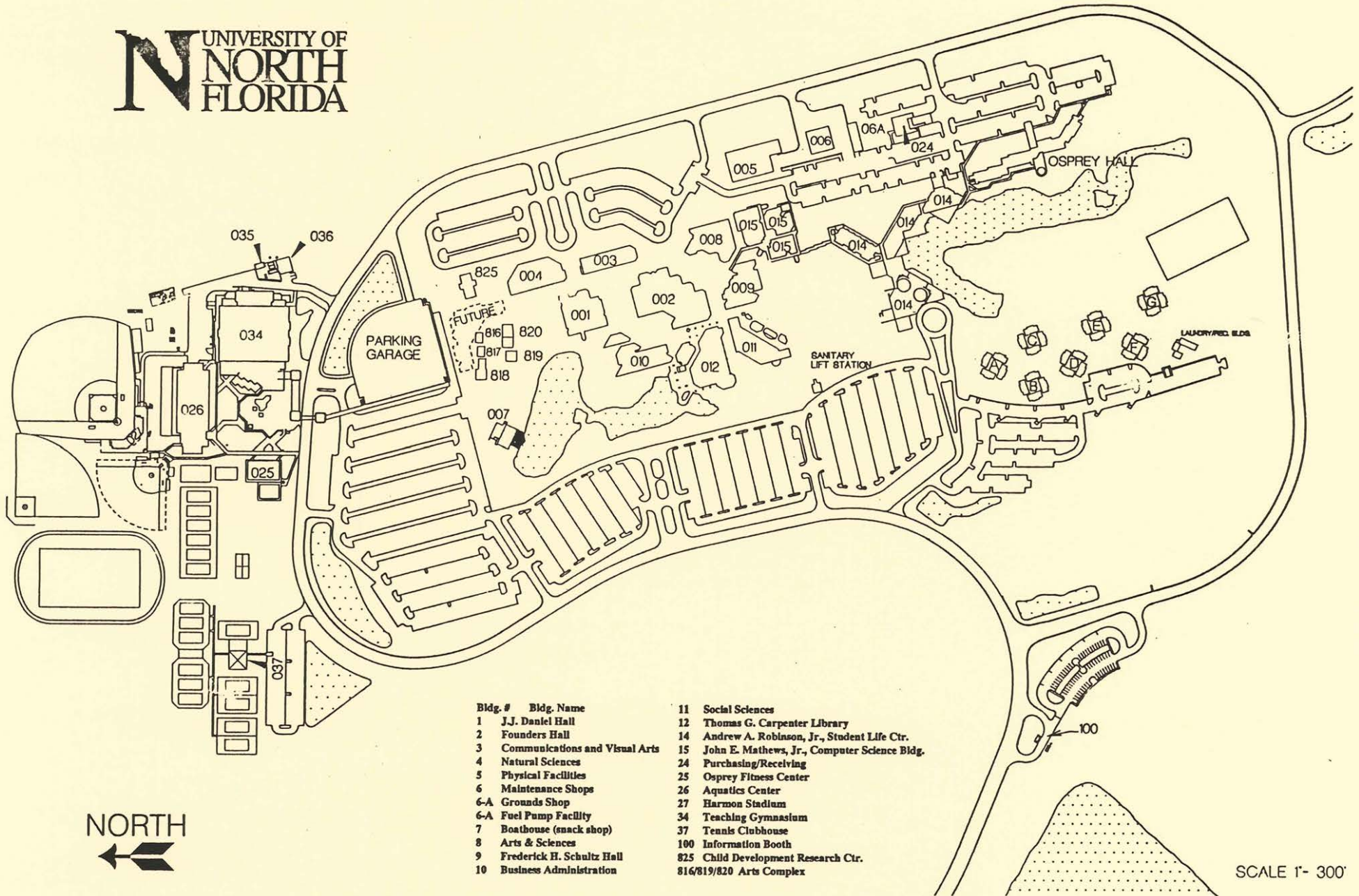
Unclassified Student

A student not admitted to a degree program.

Upper Division Student

A student who has earned 60 or more credit hours or has an Associate of Arts degree and has: (1) completed requirements in English and Mathematics as prescribed by the State Department of Education in DOE Rule 6A-10.30, FAC.; and (2) has presented appropriate scores on the College-Level Academic Skills Test (CLAST) as required by Rule 6A-10.314, FAC; or (3) is working toward an additional baccalaureate degree.

UNIVERSITY OF NORTH FLORIDA



Bldg. #	Bldg. Name		Bldg. Name
1	J.J. Daniel Hall	11	Social Sciences
2	Founders Hall	12	Thomas G. Carpenter Library
3	Communications and Visual Arts	14	Andrew A. Robinson, Jr., Student Life Ctr.
4	Natural Sciences	15	John E. Mathews, Jr., Computer Science Bldg.
5	Physical Facilities	24	Purchasing/Receiving
6	Maintenance Shops	25	Osprey Fitness Center
6-A	Grounds Shop	26	Aquatics Center
6-A	Fuel Pump Facility	27	Harmon Stadium
7	Boathouse (snack shop)	34	Teaching Gymnasium
8	Arts & Sciences	37	Tennis Clubhouse
9	Frederick H. Schultz Hall	100	Information Booth
10	Business Administration	825	Child Development Research Ctr.
		816/819/820	Arts Complex



SCALE 1" = 300'