

1994

Planning, Evaluation and Budget

UNF
UNIVERSITY OF NORTH FLORIDA

University Statistical Abstract

1994

Planning Evaluation & Budget
University of North Florida
Jacksonville, Florida

1994 UNIVERSITY STATISTICAL ABSTRACT

FORWARD

The University Statistical Abstract (USA) is a UNF tradition. As a collection of reports presented in a single source, it is relied upon as a handy reference document. As those which have been published before it, the 1994 update contains information which spans many areas: students, employees, budget and other resources. The purpose of the USA is to provide information concerning a broad range of data needs associated with institutional, college, division and unit planning, program review and institutional data.

It is important to note that the report is organized into sections separated by their color. Each section pertains to a specific content area as follows:

- Admission & Matriculation
- Student Characteristics & Enrollment
- Progress, Degrees & Retention
- Academic Productivity
- Statewide Comparisons
- Personnel
- Budget
- Other Resources

Distinction has been established among the reports which provide totals organized by academic departments. In the Student Enrollment Section, student credit hours and F.T.E. are reported by the student's major, and placed in the academic department which offers that major. In the section on Academic Productivity, hours and F.T.E. are totalled by course, and placed with the department which offers that course. The reports are separated into the two sections, according to the manner in which totals are given.

Over the years, much has been learned concerning how the USA might be made more useful. However, it does not answer all the possible institutional data questions that can be asked. Readers are reminded that the annual publication of the Operational Budget offers more detailed information concerning budgets. The 1994 Accountability Report will offer information concerning University and Departmental performance on nearly 50 measures. In some instances, data are also provided for other Universities within the State University System. These two documents are particularly useful compilations of additional information.

For a future issue of the University Statistical Abstract, or as a supplement to the 1993 edition, every effort will be made to respond more directly to key questions which are asked by operational managers throughout the year.

The University Statistical Abstract is a tradition that must also adapt to changing needs for information. Suggestions concerning its format and content are most welcome. It is only in this manner that this document can continue to serve the planning needs of the UNF faculty, staff, students and administrators.

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- Glossary of University Terms
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ADMISSION
AND
MATRICULATION

TABLE A.1
ADMISSION ACTIVITY BY MAJOR
NEW DEGREE-SEEKING STUDENTS

COLLEGE/DEPT./LEVEL	MAJOR	1991-92					1992-93				
		NUMBER APPLIED	NUMBER ADMITTED	PERCENT ADMITTED	NUMBER ADMITTED & REGIST.	PERCENT ADMITTED & REGIST.	NUMBER APPLIED	NUMBER ADMITTED	PERCENT ADMITTED	NUMBER ADMITTED & REGIST.	PERCENT ADMITTED & REGIST.
ARTS & SCIENCES											
COLLEGE-WIDE:											
Undergraduate	No Major	2,136	1358	63.58%	705	33.01%	2,635	1567	59.47%	768	29.15%
	Economics in A&S	16	13	81.25%	11	68.75%	13	13	100.00%	6	46.15%
LANGUAGE & LITERATURE:											
Undergraduate	Literature	69	66	95.65%	50	72.46%	78	75	96.15%	49	62.82%
	Spanish	12	12	100.00%	10	83.33%	18	17	94.44%	12	66.67%
Undergraduate Total		81	78	96.30%	60	74.07%	96	92	95.83%	61	63.54%
Graduate	English	45	44	97.78%	32	71.11%	37	32	86.49%	16	43.24%
MATHEMATICAL SCIENCES:											
Undergraduate	Math Sciences	55	53	96.36%	44	80.00%	52	49	94.23%	34	65.38%
	Statistics	1	1	100.00%	1	100.00%	3	3	100.00%	3	100.00%
Undergraduate Total		56	54	96.43%	45	80.36%	55	52	94.55%	37	67.27%
Graduate	Math Sciences	14	14	100.00%	10	71.43%	15	13	86.67%	10	66.67%
NATURAL SCIENCES:											
Undergraduate	Interdisc. Sciences	11	10	90.91%	4	36.36%	12	12	100.00%	9	75.00%
	Biology	121	118	97.52%	80	66.12%	146	140	95.89%	79	54.11%
	Chemistry	25	23	92.00%	14	56.00%	35	33	94.29%	20	57.14%
Undergraduate Total		157	151	96.18%	98	62.42%	193	185	95.85%	108	55.96%
PSYCHOLOGY:											
Undergraduate	Psychology	189	188	99.47%	134	70.90%	226	220	97.35%	143	63.27%
Graduate	Counseling Psy.	81	26	32.10%	26	32.10%	87	23	26.44%	23	26.44%
HISTORY & PHILOSOPHY:											
Undergraduate	History	59	56	94.92%	41	69.49%	63	58	92.06%	42	66.67%
	Liberal Studies	3	3	100.00%	2	66.67%	3	3	100.00%	3	100.00%
	Philosophy						6	6	100.00%	3	50.00%
Undergraduate Total		62	59	95.16%	43	69.35%	72	67	93.06%	48	66.67%
Graduate	Co-op History Pgm.	0	0	0.00%	0	0.00%	2	2	0.00%	1	50.00%

TABLE A.1
ADMISSION ACTIVITY BY MAJOR
NEW DEGREE-SEEKING STUDENTS

COLLEGE/DEPT./LEVEL	MAJOR	1990-91					1992-93				
		NUMBER APPLIED	NUMBER ADMITTED	PERCENT ADMITTED	NUMBER ADMITTED & REGIST.	PERCENT ADMITTED & REGIST.	NUMBER APPLIED	NUMBER ADMITTED	PERCENT ADMITTED	NUMBER ADMITTED & REGIST.	PERCENT ADMITTED & REGIST.
COMMUNICATIONS/VISUAL ARTS:											
Undergraduate	Art	43	42	97.67%	29	67.44%	52	50	96.15%	33	63.46%
	Communications	156	145	92.95%	95	60.90%	182	176	96.70%	117	64.29%
	Fine Arts	15	15	100.00%	10	66.67%	13	13	100.00%	8	61.54%
Undergraduate Total		214	202	94.39%	134	62.62%	247	239	96.76%	158	63.97%
MUSIC:											
Undergraduate	Music	21	18	85.71%	10	47.62%	13	9	69.23%	5	38.46%
	Music Jazz Studies	0	0	0.00%	0	0.00%	3	3	100.00%	2	66.67%
Undergraduate Total		21	18	85.71%	10	47.62%	16	12	75.00%	7	43.75%
SOCIOLOGY & CRIMINAL JUSTICE:											
Undergraduate	Criminal Justice	77	77	100.00%	43	55.84%	133	131	98.50%	71	53.38%
	Sociology	39	39	100.00%	20	51.28%	65	64	98.46%	40	61.54%
Undergraduate Total		116	116	100.00%	63	54.31%	198	195	98.48%	111	56.06%
Graduate	Criminal Justice	6	6	100.00%	5	83.33%	7	7	100.00%	5	71.43%
POLITICAL SCIENCE & PUBLIC ADMIN:											
Undergraduate	Political Science	52	52	100.00%	38	73.08%	77	75	97.40%	40	51.95%
Graduate	Public Admin.	32	32	100.00%	22	68.75%	50	50	100.00%	42	84.00%
TOTAL ARTS & SCIENCES		3,278	2,411	73.55%	1,436	43.81%	4,026	2,844	70.64%	1,584	39.34%

TABLE A.1
ADMISSION ACTIVITY BY MAJOR
NEW DEGREE-SEEKING STUDENTS

COLLEGE/DEPT./LEVEL	MAJOR	1991-92					1992-93				
		NUMBER APPLIED	NUMBER ADMITTED	PERCENT ADMITTED	NUMBER ADMITTED & REGIST.	PERCENT ADMITTED & REGIST.	NUMBER APPLIED	NUMBER ADMITTED	PERCENT ADMITTED	NUMBER ADMITTED & REGIST.	PERCENT ADMITTED & REGIST.
BUSINESS ADMINISTRATION											
COLLEGE-WIDE:											
Graduate	M.B.A.	409	335	81.91%	239	58.44%	406	315	77.59%	205	50.49%
	Human Resource Mgt.	34	22	64.71%	13	38.24%	51	38	74.51%	25	49.02%
Graduate Total		443	357	80.59%	252	56.88%	457	353	77.24%	230	50.33%
ACCOUNTING AND FINANCE:											
Undergraduate	Accounting	272	260	95.59%	188	69.12%	303	292	96.37%	194	64.03%
	Banking & Finance	110	105	95.45%	73	66.36%	107	102	95.33%	73	68.22%
	Insurance	0	0	0.00%	0	0.00%	0	0	0.00%	0	0.00%
	Real Estate	4	3	75.00%	1	25.00%	6	4	66.67%	4	66.67%
Undergraduate Total		386	368	95.34%	262	67.88%	416	398	95.67%	271	65.14%
Graduate	Accounting	98	89	90.82%	60	61.22%	85	74	87.06%	49	57.65%
ECONOMICS:											
Undergraduate	Economics	19	19	100.00%	12	63.16%	13	9	69.23%	6	46.15%
MANAGEMENT, MARKETING & LOGISTICS:											
Undergraduate	Business Mgt.	307	287	93.49%	193	62.87%	350	325	92.86%	192	54.86%
	Marketing	126	121	96.03%	86	68.25%	117	106	90.60%	70	59.83%
	Trans. & Logistics	12	11	91.67%	8	66.67%	10	10	100.00%	7	70.00%
Undergraduate Total		445	419	94.16%	287	64.49%	477	441	92.45%	269	56.39%
TOTAL BUSINESS ADMINISTRATION		1,391	1,252	90.01%	873	62.76%	1,448	1,275	88.05%	825	56.98%

TABLE A.1
ADMISSION ACTIVITY BY MAJOR
NEW DEGREE-SEEKING STUDENTS

COLLEGE/DEPT./LEVEL	MAJOR	1991-92					1992-93				
		NUMBER APPLIED	NUMBER ADMITTED	PERCENT ADMITTED	NUMBER ADMITTED & REGIST.	PERCENT ADMITTED & REGIST.	NUMBER APPLIED	NUMBER ADMITTED	PERCENT ADMITTED	NUMBER ADMITTED & REGIST.	PERCENT ADMITTED & REGIST.
COLLEGE OF EDUCATION & HUMAN SERVICES											
COLLEGE-WIDE:											
Graduate	Admin. & Supv.	1	1	100.00%	1	100.00%	0	0	0.00%	0	0.00%
	Curric. & Instr.	0	0	0.00%	0	0.00%	0	0	0.00%	0	0.00%
Graduate Total		1	1	100.00%	1	100.00%	0	0	0.00%	0	0.00%
CURRICULUM & INSTRUCTION:											
Undergraduate	Art Education	6	6	100.00%	4	66.67%	2	1	50.00%	1	50.00%
	Elementary Ed.	188	152	80.85%	122	64.89%	141	113	80.14%	96	68.09%
	English Education	35	30	85.71%	25	71.43%	26	21	80.77%	15	57.69%
	Health Education	0	0	0.00%	0	0.00%	2	2	100.00%	2	100.00%
	History Education	4	4	100.00%	2	50.00%	6	6	100.00%	5	83.33%
	Math Education	21	16	76.19%	14	66.67%	23	22	95.65%	15	65.22%
	Music Education	4	3	75.00%	1	25.00%	0	0	0.00%	0	0.00%
	Physical Education	18	8	44.44%	5	27.78%	12	9	75.00%	3	25.00%
	Psychology Education	0	0	0.00%	0	0.00%	1	1	100.00%	0	0.00%
	Science Education	12	11	91.67%	9	75.00%	7	7	100.00%	5	71.43%
	Secondary Education	9	7	77.78%	4	44.44%	11	7	63.64%	3	27.27%
	Social Science Ed.	13	12	92.31%	11	84.62%	10	10	100.00%	9	90.00%
Undergraduate Total		310	249	80.32%	197	63.55%	241	199	82.57%	154	63.90%
Graduate	Art Education	0	0	0.00%	0	0.00%	1	1	100.00%	1	100.00%
	Elementary Ed.	60	58	96.67%	54	90.00%	53	53	100.00%	46	86.79%
	English Education	8	8	100.00%	8	100.00%	3	3	100.00%	1	33.33%
	History Education	0	0	0.00%	0	0.00%	2	2	100.00%	1	50.00%
	Math Education	4	4	100.00%	4	100.00%	3	3	100.00%	1	33.33%
	Music Education	2	2	100.00%	2	100.00%	0	0	0.00%	0	0.00%
	Physical Education	1	1	100.00%	1	100.00%	0	0	0.00%	0	0.00%
	Science Education	6	6	100.00%	6	100.00%	1	1	100.00%	1	100.00%
	Secondary Education	8	8	100.00%	7	87.50%	5	5	100.00%	4	80.00%
	Social Science Ed.	4	4	100.00%	3	75.00%	4	4	100.00%	4	100.00%
Graduate Total		93	91	97.85%	85	91.40%	72	72	100.00%	59	81.94%

TABLE A.1
ADMISSION ACTIVITY BY MAJOR
NEW DEGREE-SEEKING STUDENTS

COLLEGE/DEPT./LEVEL	MAJOR	1991-92					1992-93				
		NUMBER APPLIED	NUMBER ADMITTED	PERCENT ADMITTED	NUMBER ADMITTED & REGIST.	PERCENT ADMITTED & REGIST.	NUMBER APPLIED	NUMBER ADMITTED	PERCENT ADMITTED	NUMBER ADMITTED & REGIST.	PERCENT ADMITTED & REGIST.
EDUCATIONAL SERVICES & RESEARCH:											
Undergraduate	Special Education	59	54	91.53%	42	71.19%	43	38	88.37%	27	62.79%
Graduate	Ed. Ldrshp. (Adm/Supv)	58	54	93.10%	44	75.86%	29	27	93.10%	23	79.31%
	Guid./Counseling	100	80	80.00%	67	67.00%	56	50	89.29%	42	75.00%
	Special Education	58	52	89.66%	44	75.86%	41	41	100.00%	35	85.37%
Graduate Total		216	186	86.11%	155	71.76%	126	118	93.65%	100	79.37%
EDUCATIONAL LEADERSHIP											
Graduate	Ed. Leadership (EDD)	28	16	57.14%	16	57.14%	28	21	75.00%	11	39.29%
TECHNOLOGY & VOCATIONAL EDUCATION:											
Undergraduate	Engineering Tech.	0	0	0.00%	0	0.00%	0	0	0.00%	0	0.00%
	Industrial Tech.	59	58	98.31%	35	59.32%	59	59	100.00%	33	55.93%
	Vocat./Tech. Ed.	0	0	0.00%	0	0.00%	1	0	0.00%	0	0.00%
Undergraduate Total		59	58	98.31%	35	59.32%	60	59	98.33%	33	55.00%
Graduate	Vocat./Tech. Ed.	1	1	100.00%	1	100.00%	0	0	0.00%	0	0.00%
TOTAL EDUCATION & HUMAN SERVICES		767	656	85.53%	532	69.36%	570	507	88.95%	384	67.37%

TABLE A.1
ADMISSION ACTIVITY BY MAJOR
NEW DEGREE-SEEKING STUDENTS

COLLEGE/DEPT./LEVEL	MAJOR	1991-92					1992-93				
		NUMBER APPLIED	NUMBER ADMITTED	PERCENT ADMITTED	NUMBER ADMITTED & REGIST.	PERCENT ADMITTED & REGIST.	NUMBER APPLIED	NUMBER ADMITTED	PERCENT ADMITTED	NUMBER ADMITTED & REGIST.	PERCENT ADMITTED & REGIST.
COLLEGE OF HEALTH											
HEALTH SCIENCES:											
Undergraduate	Health Science	118	113	95.76%	78	66.10%	262	249	95.04%	155	59.16%
	Physical Therapy	0	0	0.00%	0	0.00%	95	13	13.68%	13	13.68%
Undergraduate Total		118	113	95.76%	78	0.00%	357	262	73.39%	168	47.06%
Graduate	Health Admin	39	39	100.00%	27	69.23%	32	30	93.75%	23	71.88%
	Health Science	64	62	96.88%	49	76.56%	49	48	97.96%	36	73.47%
Graduate Total		103	101	98.06%	76	73.79%	81	78	96.30%	59	72.84%
NURSING:											
Undergraduate	Nursing	173	98	56.65%	64	36.99%	271	102	37.64%	70	25.83%
TOTAL HEALTH		394	312	79.19%	218	55.33%	709	442	62.34%	297	41.89%

TABLE A.1
ADMISSION ACTIVITY BY MAJOR
NEW DEGREE-SEEKING STUDENTS

COLLEGE/DEPT./LEVEL	MAJOR	1991-92					1992-93				
		NUMBER APPLIED	NUMBER ADMITTED	PERCENT ADMITTED	NUMBER ADMITTED & REGIST.	PERCENT ADMITTED & REGIST.	NUMBER APPLIED	NUMBER ADMITTED	PERCENT ADMITTED	NUMBER ADMITTED & REGIST.	PERCENT ADMITTED & REGIST.
COLLEGE OF COMPUTING SCIENCES & ENGINEERING											
COMPUTER & INFORMATION SCI.:											
Undergraduate	Comp. & Info. Sci.	208	199	95.67%	145	69.71%	234	221	94.44%	143	61.11%
Graduate	Comp. & Info. Sci.	68	44	64.71%	31	45.59%	59	40	67.80%	28	47.46%
ELECTRICAL ENGINEERING											
Undergraduate	Electrical Engineering	0	0	0	0	0	46	35	76.09%	31	67.39%
TOTAL COMPUTING SCI. & ENGINEERING		276	243	88.04%	176	63.77%	339	296	87.32%	202	59.59%
TOTAL UNDERGRADUATE		4,975	3,954	79.48%	2,564	51.54%	5,986	4,481	74.86%	2,659	44.42%
TOTAL GRADUATE		1,259	1,035	82.21%	799	63.46%	1,106	883	79.84%	633	57.23%
TOTAL UNIVERSITY		6,106	4,874	79.82%	3,235	52.98%	7,092	5,364	75.63%	3,292	46.42%

TABLE A.2
ADMISSION ACTIVITY BY RACE & SEX
NEW DEGREE-SEEKING STUDENTS

LEVEL	RACE/SEX	1991-92					1992-93				
		NUMBER APPLIED	NUMBER ADMITTED	PERCENT ADMITTED	NUMBER ADMITTED & REGIST.	PERCENT ADMITTED & REGIST.	NUMBER APPLIED	NUMBER ADMITTED	PERCENT ADMITTED	NUMBER ADMITTED & REGIST.	PERCENT ADMITTED & REGIST.
UNDERGRADUATE:	Female	2,870	2,293	79.90%	1,499	52.23%	3,430	2,518	73.41%	1,503	43.82%
	White	2,332	1,891	81.09%	1,253	53.73%	2,668	1,995	74.78%	1,202	45.05%
	Minority	507	379	74.75%	230	45.36%	689	474	68.80%	282	40.93%
	Other	31	23	74.19%	16	51.61%	73	49	67.12%	19	26.03%
	Male	2,105	1,661	78.91%	1,065	50.59%	2,556	1,963	76.80%	1,156	45.23%
	White	1,758	1,394	79.29%	893	50.80%	2,060	1,607	78.01%	966	46.89%
	Minority	296	226	76.35%	150	50.68%	418	300	71.77%	165	39.47%
	Other	51	41	80.39%	22	43.14%	78	56	71.79%	25	32.05%
GRADUATE:	Female	735	615	83.67%	491	66.80%	614	491	79.97%	359	58.47%
	White	612	512	83.66%	413	67.48%	484	396	81.82%	287	59.30%
	Minority	97	81	83.51%	65	67.01%	92	67	72.83%	57	61.96%
	Other	26	22	84.62%	13	50.00%	38	28	73.68%	15	39.47%
	Male	524	420	80.15%	308	58.78%	492	392	79.67%	274	55.69%
	White	399	336	84.21%	259	64.91%	353	299	84.70%	209	59.21%
	Minority	65	45	69.23%	32	49.23%	64	44	68.75%	36	56.25%
	Other	60	39	65.00%	17	28.33%	75	49	65.33%	29	38.67%
TOTAL:	Female	3,605	2,908	80.67%	1,990	55.20%	4,044	3,009	74.41%	1,862	46.04%
	White	2,944	2,403	81.62%	1,666	56.59%	3,152	2,391	75.86%	1,489	47.24%
	Minority	604	460	76.16%	295	48.84%	781	541	69.27%	339	43.41%
	Other	57	45	78.95%	29	50.88%	111	77	69.37%	34	30.63%
	Male	2,629	2,081	79.16%	1,373	52.23%	3,048	2,355	77.26%	1,430	46.92%
	White	2,157	1,730	80.20%	1,152	53.41%	2,413	1,906	78.99%	1,175	48.69%
Minority	361	271	75.07%	182	50.42%	482	344	71.37%	201	41.70%	
Other	111	80	72.07%	39	35.14%	153	105	68.63%	54	35.29%	

TABLE A.3
PROFILE OF ENTERING FRESHMAN CLASSES
FALL TERMS

	1989		1990		1991		1992		1993	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Total Completed Applications	1,010		982		1,215		1,706		1,786	
Total Admitted	607	60.10%	580	59.06%	865	71.19%	1,275	74.74%	1,454	81.41%
Total Registered	254	41.85%	280	48.28%	376	43.47%	493	38.67%	560	38.51%
Entering GPA:										
Number Reported	254		278		370		488		551	
Less than 2.0	0	0.00%	0	0.00%	1	0.27%	0	0.00%	0	0.00%
2.0 - 2.49	9	3.54%	9	3.24%	24	6.49%	35	7.17%	56	10.16%
2.5 - 2.99	60	23.62%	50	17.99%	104	28.11%	159	32.58%	160	29.04%
3.0 - 3.49	99	38.98%	120	43.17%	142	38.38%	178	36.48%	205	37.21%
3.5 - 4.0	86	33.86%	99	35.61%	99	26.76%	116	23.77%	130	23.59%
Overall Average	3.26		3.33		3.15		3.13		3.11	
SAT Scores:										
Number Reported	158		194		264		344		355	
Less than 900	20	12.66%	7	3.61%	35	13.26%	59	17.15%	66	18.59%
900 - 949	11	6.96%	17	8.76%	28	10.61%	42	12.21%	41	11.55%
950 - 999	16	10.13%	18	9.28%	28	10.61%	47	13.66%	40	11.27%
1000 - 1049	13	8.23%	19	9.79%	39	14.77%	50	14.53%	62	17.46%
1050 - 1099	29	18.35%	30	15.46%	42	15.91%	34	9.88%	38	10.70%
1100 - 1199	45	28.48%	61	31.44%	56	21.21%	64	18.60%	70	19.72%
1200 or more	24	15.19%	42	21.65%	36	13.64%	48	13.95%	38	10.70%
Verbal Average	509		519		497		485		484	
Quantitative Average	555		578		548		540		533	
Overall Average	1065.12		1098.45		1045.64		1025.55		1017.83	
ACT Scores (new ACT):										
Number Reported	N/A	N/A	48		103		147		200	
Less than 17			0	0.00%	0	0.00%	3	2.04%	7	3.50%
18 - 19			5	10.42%	11	10.68%	23	15.65%	38	19.00%
20 - 22			13	27.08%	30	29.13%	54	36.73%	82	41.00%
23 - 24			12	25.00%	19	18.45%	32	21.77%	46	23.00%
25 or more			18	37.50%	43	41.75%	35	23.81%	27	13.50%
Average Score			23.33		23.49		22.39	15.23%	21.57	10.79%

TABLE A.3
PROFILE OF ENTERING FRESHMAN CLASSES
FALL TERMS

	1989		1990		1991		1992		1993	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Total Registered	254		280		376		493		560	
ACT Scores (old ACT):										
Number Reported	96		38		7		2		3	
Less than 17	5	5.21%	1	2.63%	1	14.29%	0	0.00%	0	0.00%
18 - 19	16	16.67%	3	7.89%	1	14.29%	0	0.00%	0	0.00%
20 - 22	21	21.88%	8	21.05%	0	0.00%	1	50.00%	1	33.33%
23 - 24	24	25.00%	10	26.32%	2	28.57%	1	50.00%	0	0.00%
25 or more	30	31.25%	16	42.11%	3	42.86%	0	0.00%	2	66.67%
Average Score	22.66		23.78		21.71		22.5		24.0	
Age:										
17 or less	4	1.57%	13	4.64%	5	1.33%	18	3.65%	14	2.50%
18	220	86.61%	229	81.79%	311	82.71%	384	77.89%	436	77.86%
19	23	9.06%	32	11.43%	43	11.44%	76	15.42%	81	14.46%
20 or older	7	2.76%	6	2.14%	17	4.52%	15	3.04%	29	5.18%
Average Age	18		18		18		18		18	
Race:										
White	202	79.53%	205	73.21%	297	78.99%	369	74.85%	441	78.75%
Black	29	11.42%	33	11.79%	37	9.84%	49	9.94%	44	7.86%
Asian	13	5.12%	28	10.00%	30	7.98%	43	8.72%	44	7.86%
Hispanic	10	3.94%	11	3.93%	7	1.86%	24	4.87%	22	3.93%
American Native	0	0.00%	1	0.36%	2	0.53%	1	0.20%	2	0.36%
Non-Resident Alien	0	0.00%	2	0.71%	3	0.80%	7	1.42%	7	1.25%
Sex:										
Female	150	59.06%	165	58.93%	224	59.57%	284	57.61%	301	53.75%
Male	104	40.94%	115	41.07%	152	40.43%	209	42.39%	259	46.25%

TABLE A.3
 PROFILE OF ENTERING FRESHMAN CLASSES
 FALL TERMS

	1989		1990		1991		1992		1993	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Total Registered	254		280		376		493		560	
Original County of Residence:										
Alachua	0	0.00%	1	0.36%	4	1.06%	5	1.01%	4	0.71%
Baker	0	0.00%	1	0.36%	0	0.00%	0	0.00%	2	0.36%
Clay	23	9.06%	20	7.14%	35	9.31%	42	8.52%	45	8.04%
Duval	156	61.42%	182	65.00%	231	61.44%	274	55.58%	324	57.86%
Nassau	1	0.39%	3	1.07%	6	1.60%	5	1.01%	7	1.25%
Putnam	4	1.57%	0	0.00%	2	0.53%	5	1.01%	0	0.00%
St. Johns	20	7.87%	10	3.57%	15	3.99%	23	4.67%	32	5.71%
Other Florida	30	11.81%	38	13.57%	48	12.77%	96	19.47%	111	19.82%
Non-Florida	20	7.87%	23	8.21%	31	8.24%	36	7.30%	28	5.00%
Non-USA	0	0.00%	2	0.71%	4	1.06%	7	1.42%	7	1.25%
Local Feeder High Schools:										
Allen Nease	7	2.76%	9	3.21%	16	4.26%	15	3.04%	22	3.93%
Bishop Kenny	13	5.12%	7	2.50%	18	4.79%	20	4.06%	37	6.61%
Edward White	15	5.91%	11	3.93%	7	1.86%	13	2.64%	9	1.61%
Englewood	6	2.36%	6	2.14%	10	2.66%	9	1.83%	18	3.21%
Terry Parker	12	4.72%	12	4.29%	24	6.38%	31	6.29%	22	3.93%
Mandarin	0	0.00%	0	0.00%	3	0.80%	20	4.06%	28	5.00%
Stanton College Prep.	11	4.33%	14	5.00%	16	4.26%	29	5.88%	40	7.14%
Sandalwood	14	5.51%	14	5.00%	15	3.99%	21	4.26%	24	4.29%
Raines	7	2.76%	5	1.79%	5	1.33%	12	2.43%	6	1.07%
Forrest	10	3.94%	14	5.00%	8	2.13%	15	3.04%	9	1.61%
Wolfson	22	8.66%	26	9.29%	38	10.11%	23	4.67%	24	4.29%
Fletcher	26	10.24%	38	13.57%	36	9.57%	37	7.51%	44	7.86%
Orange Park	14	5.51%	21	7.50%	19	5.05%	32	6.49%	28	5.00%

STUDENT
CHARACTERISTICS
AND
ENROLLMENT

TABLE B.1
TEN YEAR ENROLLMENT PERCENT SUMMARY
FALL TERMS

	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993
By Level:										
Unclassified	26.60	26.58	25.88	27.05	23.21	21.10	20.17	18.70	15.81	14.77
Lower Level	5.84	17.43	12.72	11.07	12.15	12.75	13.42	13.78	14.45	15.41
Upper Level	52.34	41.54	46.10	47.91	48.36	49.87	50.48	52.04	54.65	54.80
Graduate	15.22	14.45	15.27	13.94	16.28	16.28	15.94	15.48	15.09	15.01
By Origin:										
Native UNF Fresh.	6.50	10.00	10.70	12.90	14.70	15.40	16.20	17.50	19.20	20.90
Comm. College	44.50	41.70	41.60	40.40	42.30	43.50	42.40	42.80	42.80	42.10
FL Upper Level	22.90	23.00	22.50	22.40	20.30	18.50	18.20	17.70	16.60	15.90
Non-Florida	25.90	25.20	25.00	24.10	22.50	22.40	22.90	21.80	21.10	21.10
Counties:										
Duval	73.00	72.78	69.20	68.11	66.59	63.38	62.49	62.22	61.35	60.20
Clay	9.41	9.68	10.10	9.76	9.87	10.32	9.61	9.91	9.84	9.90
Other	17.59	17.54	20.70	22.13	23.54	26.30	27.90	27.87	28.81	29.90
Male	42.86	41.51	40.37	40.42	40.86	41.73	40.78	40.41	40.53	41.16
Female	57.13	58.49	59.62	59.57	59.14	58.27	59.22	59.59	59.47	58.84
Minority Students	11.37	11.85	11.26	10.56	10.97	11.98	13.25	13.74	15.10	15.84
Full-Time	28.12	29.99	31.08	32.62	36.81	37.82	40.21	41.85	43.09	43.77
Part-Time	71.87	70.01	68.92	67.38	63.19	62.18	59.79	58.15	56.91	56.23
Average Age	30.50	30.00	29.90	29.90	29.10	29.00	29.00	28.60	28.50	28.40

TABLE B.2.a
UNIVERSITY-WIDE ENROLLMENT STATISTICS
FALL TERMS

	1989		1990		1991		1992		1993	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Headcount	7,772	100.00%	8,093	100.00%	8,753	100.00%	9,268	100.00%	9,439	100.00%
Undergraduate:	4,867	62.62%	5,171	63.89%	5,761	65.82%	6,404	69.10%	6,628	70.22%
Lower	991	12.75%	1,086	13.42%	1,206	13.78%	1,339	14.45%	1,455	15.41%
Upper	3,876	49.87%	4,085	50.48%	4,555	52.04%	5,065	54.65%	5,173	54.80%
Graduate:	1,265	16.28%	1,290	15.94%	1,355	15.48%	1,399	15.09%	1,417	15.01%
Beginning	1,257	16.17%	1,270	15.69%	1,315	15.02%	1,362	14.70%	1,366	14.47%
Advanced	8	0.10%	20	0.25%	40	0.46%	37	0.40%	51	0.54%
Unclassified:	1,640	21.10%	1,632	20.17%	1,637	18.70%	1,465	15.81%	1,394	14.77%
Full-Time	2,939	37.82%	3,254	40.21%	3,663	41.85%	3,994	43.09%	4,131	43.77%
Part-Time	4,833	62.18%	4,839	59.79%	5,090	58.15%	5,274	56.91%	5,308	56.23%
Male	3,243	41.73%	3,300	40.78%	3,537	40.41%	3,757	40.54%	3,885	41.16%
Female	4,529	58.27%	4,793	59.22%	5,216	59.59%	5,511	59.46%	5,554	58.84%
White	6,782	87.26%	6,952	85.90%	7,433	84.92%	7,735	83.46%	7,806	82.70%
Minority	931	11.98%	1,072	13.25%	1,203	13.74%	1,400	15.11%	1,495	15.84%
Other	59	0.76%	69	0.85%	117	1.34%	133	1.44%	138	1.46%
Resident	7,484	96.29%	7,764	95.93%	8,392	95.88%	8,887	95.89%	9,098	96.39%
Non-Resident	288	3.71%	329	4.07%	361	4.12%	381	4.11%	341	3.61%
Term FTE By Student Level	4,355.92	100.00%	4,668.39	100.00%	5,169.58	100.00%	5,485.93	100.00%	5,651.56	100.00%
Undergraduate	3,220.03	73.92%	3,503.41	75.05%	3,925.04	75.93%	4,371.84	79.69%	4,553.29	80.57%
Graduate	561.73	12.90%	575.69	12.33%	614.06	11.88%	633.08	11.54%	650.83	11.52%
Unclassified	574.16	13.18%	589.29	12.62%	630.46	12.20%	480.99	8.77%	447.43	7.92%
Credit Hours by Student Level	63,237	100.00%	67,960	100.00%	75,215	100.00%	80,043	100.00%	82,497	100.00%
Undergraduate	48,268	76.33%	52,528	77.29%	58,824	78.21%	65,542	81.88%	68,265	82.75%
Graduate	6,916	10.94%	7,103	10.45%	7,548	10.04%	7,823	9.77%	7,989	9.68%
Unclassified	8,053	12.73%	8,329	12.26%	8,843	11.76%	6,678	8.34%	6,243	7.57%
Average Load										
Undergraduate		9.9		10.1		10.2		10.2		10.2
Graduate		5.4		5.5		5.5		5.5		5.6
Unclassified		4.9		5.1		5.4		4.5		4.3

TABLE B.2.b
UNIVERSITY-WIDE ENROLLMENT STATISTICS
SPRING TERMS

	1989		1990		1991		1992		1993	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Headcount	7,203	100.00%	7,868	100.00%	8,139	100.00%	8,475	100.00%	8,784	100.00%
Undergraduate:	4,327	60.07%	4,842	61.54%	4,986	61.26%	5,658	66.76%	6,176	70.31%
Lower	775	10.76%	864	10.98%	924	11.35%	1,023	12.07%	1,157	13.17%
Upper	3,552	49.31%	3,978	50.56%	4,062	49.91%	4,635	54.69%	5,019	57.14%
Graduate:	1,166	16.19%	1,284	16.32%	1,266	15.55%	1,363	16.08%	1,350	15.37%
Beginning	1,161	16.12%	1,276	16.22%	1,244	15.28%	1,327	15.66%	1,298	14.78%
Advanced	5	0.07%	8	0.10%	22	0.27%	36	0.42%	52	0.59%
Unclassified:	1,710	23.74%	1,742	22.14%	1,887	23.18%	1,454	17.16%	1,258	14.32%
Full-Time	2,566	35.62%	2,859	36.34%	3,037	37.31%	3,501	41.31%	3,731	42.47%
Part-Time	4,637	64.38%	5,009	63.66%	5,102	62.69%	4,974	58.69%	5,053	57.53%
Male	3,005	41.72%	3,233	41.09%	3,236	39.76%	3,396	40.07%	3,611	41.11%
Female	4,198	58.28%	4,635	58.91%	4,903	60.24%	5,079	59.93%	5,173	58.89%
White	6,346	88.10%	6,833	86.85%	6,956	85.47%	7,147	84.33%	7,306	83.17%
Minority	792	11.00%	963	12.24%	1,107	13.60%	1,214	14.32%	1,340	15.26%
Other	65	0.90%	72	0.92%	76	0.93%	114	1.35%	138	1.57%
Resident	6,968	96.74%	7,559	96.07%	7,831	96.22%	8,118	95.79%	8,441	96.10%
Non-Resident	235	3.26%	309	3.93%	308	3.78%	357	4.21%	343	3.90%
Term FTE By Student Level	3,941.48	100.00%	4,346.16	100.00%	4,576.51	100.00%	5,012.08	100.00%	5,198.56	100.00%
Undergraduate	2816.89	71.47%	3178.14	73.13%	3330.89	72.78%	3845.94	76.73%	4161.81	80.06%
Graduate	515.23	13.07%	560.79	12.90%	562.09	12.28%	641.49	12.80%	623.69	12.00%
Unclassified	609.36	15.46%	607.23	13.97%	683.51	14.94%	524.63	10.47%	413.04	7.95%
Credit Hours by Student Level	57,084	100.00%	63,001	100.00%	66,327	100.00%	72,843	100.00%	75,738	100.00%
Undergraduate	42,179	73.89%	47,626	75.60%	49,914	75.25%	57,627	79.11%	62,379	82.36%
Graduate	6,321	11.07%	6,914	10.97%	6,921	10.43%	7,897	10.84%	7,641	10.09%
Unclassified	8,584	15.04%	8,461	13.43%	9,492	14.31%	7,319	10.05%	5,718	7.55%
Average Load										
Undergraduate		9.7		9.8		10.0		10.1		10.1
Graduate		5.4		5.3		5.4		5.7		5.6
Unclassified		5.0		4.8		5.0		5.0		4.5

TABLE B.2.c
UNIVERSITY-WIDE ENROLLMENT STATISTICS
SUMMER TERMS

	1989		1990		1991		1992		1993	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Headcount	5,558	100.00%	5,757	100.00%	5,820	100.00%	5,261	100.00%	5,958	100.00%
Undergraduate:	3,106	55.88%	3,331	57.86%	3,433	58.99%	3,387	64.38%	3,948	66.26%
Lower	490	8.82%	493	8.56%	517	8.88%	423	8.04%	448	7.52%
Upper	2,616	47.07%	2,838	49.30%	2,916	50.10%	2,964	56.34%	3,500	58.74%
Graduate:	983	17.69%	970	16.85%	1,020	17.53%	956	18.17%	1,051	17.64%
Beginning	981	17.65%	967	16.80%	998	17.15%	922	17.53%	999	16.77%
Advanced	2	0.04%	3	0.05%	22	0.38%	34	0.65%	52	0.87%
Unclassified:	1,469	26.43%	1,456	25.29%	1,367	23.49%	918	17.45%	959	16.10%
Full-Time	611	10.99%	618	10.73%	612	10.52%	571	10.85%	789	13.24%
Part-Time	4,947	89.01%	5,139	89.27%	5,208	89.48%	4,690	89.15%	5,169	86.76%
Male	2,208	39.73%	2,291	39.80%	2,285	39.26%	2,062	39.19%	2,403	40.33%
Female	3,350	60.27%	3,466	60.20%	3,535	60.74%	3,199	60.81%	3,555	59.67%
White	4,842	87.12%	4,976	86.43%	4,953	85.10%	4,390	83.44%	4,932	82.78%
Minority	674	12.13%	739	12.84%	814	13.99%	796	15.13%	932	15.64%
Other	42	0.76%	42	0.73%	53	0.91%	75	1.43%	94	1.58%
Resident	5,421	97.54%	5,571	96.77%	5,658	97.22%	5,111	97.15%	5,777	96.96%
Non-Resident	137	2.46%	186	3.23%	162	2.78%	150	2.85%	181	3.04%
Term FTE By Student Level	3,353.34	100.00%	3,405.49	100.00%	3,606.37	100.00%	3,205.47	100.00%	3,760.55	100.00%
Undergraduate	2,005.27	59.80%	2,145.47	63.00%	2,240.47	62.13%	2,174.52	67.84%	2,652.87	70.54%
Graduate	634.80	18.93%	563.22	16.54%	657.77	18.24%	581.85	18.15%	664.42	17.67%
Unclassified	713.27	21.27%	696.80	20.46%	708.12	19.64%	449.10	14.01%	443.25	11.79%
Credit Hours by Student Level	31,884	100.00%	32,605	100.00%	34,314	100.00%	30,655	100.00%	35,994	100.00%
Undergraduate	20,018	62.78%	21,429	65.72%	22,356	65.15%	21,719	70.85%	26,500	73.62%
Graduate	5,208	16.33%	4,630	14.20%	5,375	15.66%	4,759	15.52%	5,421	15.06%
Unclassified	6,658	20.88%	6,546	20.08%	6,583	19.18%	4,177	13.63%	4,073	11.32%
Average Load										
Undergraduate		6.4		6.4		6.5		6.4		6.7
Graduate		5.2		4.8		5.2		4.9		5.1
Unclassified		4.5		4.4		4.8		4.5		4.2

TABLE B.3
HEADCOUNTS BY RACE AND LEVEL
FALL TERMS

Term/Level	American Indian		Asian		White		Black		Hispanic		Total Reporting	Non-Res. Alien	Race Not Reported
	#	%	#	%	#	%	#	%	#	%	#		
Fall 1988:	15	0.2%	175	2.4%	6,438	88.9%	484	6.7%	126	1.7%	7,238	56	1
Lower	1	0.1%	38	4.3%	744	84.6%	75	8.5%	21	2.4%	879	9	0
Upper	4	0.1%	87	2.5%	3,143	89.8%	211	6.0%	55	1.6%	3,500	25	1
Graduate	5	0.4%	12	1.0%	1,071	91.4%	64	5.5%	20	1.7%	1,172	16	0
Unclassified	5	0.3%	38	2.3%	1,480	87.7%	134	7.9%	30	1.8%	1,687	6	0
Fall 1989:	16	0.2%	212	2.7%	6,782	87.9%	533	6.9%	170	2.2%	7,713	59	0
Lower	2	0.2%	57	5.8%	813	82.6%	76	7.7%	36	3.7%	984	7	0
Upper	7	0.2%	92	2.4%	3,430	89.2%	243	6.3%	75	1.9%	3,847	29	0
Graduate	3	0.2%	18	1.4%	1,125	90.1%	79	6.3%	23	1.8%	1,248	17	0
Unclassified	4	0.2%	45	2.8%	1,414	86.5%	135	8.3%	36	2.2%	1,634	6	0
Fall 1990:	20	0.2%	268	3.3%	6,952	86.6%	596	7.4%	188	2.3%	8,024	69	0
Lower	2	0.2%	85	7.9%	844	78.5%	107	10.0%	37	3.4%	1,075	11	0
Upper	7	0.2%	110	2.7%	3,576	88.3%	255	6.3%	101	2.5%	4,049	36	0
Graduate	5	0.4%	18	1.4%	1,142	89.6%	90	7.1%	19	1.5%	1,274	16	0
Unclassified	6	0.4%	55	3.4%	1,390	85.5%	144	8.9%	31	1.9%	1,626	6	0
Fall 1991:	22	0.3%	303	3.5%	7,433	86.1%	676	7.8%	202	2.3%	8,636	117	0
Lower	6	0.5%	103	8.6%	925	77.6%	120	10.1%	38	3.2%	1,192	14	0
Upper	7	0.2%	136	3.0%	3,945	87.6%	299	6.6%	118	2.6%	4,505	50	0
Graduate	5	0.4%	16	1.2%	1,178	89.0%	107	8.1%	17	1.3%	1,323	32	0
Unclassified	4	0.2%	48	3.0%	1,385	85.7%	150	9.3%	29	1.8%	1,616	21	0
Fall 1992:	25	0.3%	355	3.9%	7,735	84.7%	797	8.7%	223	2.4%	9,135	133	0
Lower	5	0.4%	113	8.5%	1,023	77.2%	136	10.3%	48	3.6%	1,325	14	0
Upper	13	0.3%	186	3.7%	4,301	85.9%	376	7.5%	131	2.6%	5,007	58	0
Graduate	4	0.3%	22	1.6%	1,179	87.4%	123	9.1%	21	1.6%	1,349	50	0
Unclassified	3	0.2%	34	2.3%	1,232	84.7%	162	11.1%	23	1.6%	1,454	11	0
Fall 1993	23	0.2%	393	4.2%	7,806	83.9%	808	8.7%	271	2.9%	9,301	138	0
Lower	6	0.4%	113	7.9%	1,136	79.1%	132	9.2%	49	3.4%	1,436	19	0
Upper	12	0.2%	215	4.2%	4,331	84.7%	394	7.7%	159	3.1%	5,111	62	0
Graduate	2	0.1%	24	1.8%	1,199	87.8%	119	8.7%	21	1.5%	1,365	52	0
Unclassified	3	0.2%	41	3.0%	1,140	82.1%	163	11.7%	42	3.0%	1,389	5	0

TABLE B.4
HEADCOUNT ENROLLMENTS BY SEX, BY LEVEL
FALL TERMS

Level/Sex	Fall 1988		Fall 1989		Fall 1990		Fall 1991		Fall 1992		Fall 1993	
	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent
Lower:	888		991		1,086		1,206		1,339		1,455	
Male	413	46.51%	455	45.91%	463	42.63%	514	42.62%	578	43.17%	660	45.36%
Female	475	53.49%	536	54.09%	623	57.37%	692	57.38%	761	56.83%	795	54.64%
Upper:	3,526		3,876		4,085		4,555		5,065		5,173	
Male	1,500	42.54%	1,686	43.50%	1,745	42.72%	1,940	42.59%	2,163	42.70%	2,246	43.42%
Female	2,026	57.46%	2,190	56.50%	2,340	57.28%	2,615	57.41%	2,902	57.30%	2,927	56.58%
Graduate:	1,188		1,265		1,290		1,355		1,399		1,417	
Male	459	38.64%	491	38.81%	482	37.36%	499	36.83%	542	38.74%	552	38.96%
Female	729	61.36%	774	61.19%	808	62.64%	856	63.17%	857	61.26%	865	61.04%
Unclassified:	1,693		1,640		1,632		1,637		1,465		1,394	
Male	609	35.97%	611	37.26%	610	37.38%	584	35.68%	474	32.35%	427	30.63%
Female	1,084	64.03%	1,029	62.74%	1,022	62.62%	1,053	64.32%	991	67.65%	967	69.37%
TOTAL	7,295		7,772		8,093		8,753		9,268		9,439	
Male	2,981	40.86%	3,243	41.73%	3,300	40.78%	3,537	40.41%	3,757	40.54%	3,885	41.16%
Female	4,314	59.14%	4,529	58.27%	4,793	59.22%	5,216	59.59%	5,511	59.46%	5,554	58.84%

TABLE B.5
TOTAL HEADCOUNT, CREDIT HOURS, AND FTE BY CLASS
FALL TERMS

Term	Class	Headcount	Lower		Upper		Graduate		Total	
			Hours	FTE	Hours	FTE	Hours	FTE	Hours	FTE
Fall 1990	Freshman	585	6,248	416.52	1,014	67.59	0	0.00	7,262	484.12
	Sophomore	501	3,733	248.86	2,147	143.13	0	0.00	5,880	391.98
	Junior	2,220	3,534	235.59	18,190	1,212.64	27	2.25	21,751	1450.49
	Senior	1,865	1,511	100.73	16,058	1,070.52	66	5.50	17,635	1176.74
	Graduate	1,290	79	5.27	894	59.60	6,130	510.83	7,103	575.70
	Non-Classified	1,632	773	51.53	5,514	367.59	2,042	170.17	8,329	589.28
	Total	8,093	15,878	1,058.49	43,817	2,921.07	8,265	688.75	67,960	4,668.31
Fall 1991	Freshman	672	7,230	481.99	952	63.46	0	0.00	8,182	545.45
	Sophomore	534	4,232	282.12	2,150	143.33	0	0.00	6,382	425.44
	Junior	2,479	3,873	258.19	20,483	1,365.51	21	1.75	24,377	1625.45
	Senior	2,076	1,498	99.86	18,199	1,213.25	186	15.50	19,883	1328.61
	Graduate	1,355	91	6.07	805	53.66	6,652	554.33	7,548	614.06
	Non-Classified	1,637	1,006	67.06	5,381	358.72	2,456	204.67	8,843	630.45
	Total	8,753	17,930	1,195.28	47,970	3,197.93	9,315	776.25	75,215	5,169.45
Fall 1992	Freshman	771	8,423	561.52	924	61.59	0	0.00	9,347	623.11
	Sophomore	568	4,430	295.32	2,231	148.72	6	0.50	6,667	444.54
	Junior	2,809	4,426	295.05	23,597	1,573.10	18	1.50	28,041	1869.65
	Senior	2,256	1,588	105.86	19,780	1,318.64	119	9.92	21,487	1434.42
	Graduate	1,399	96	6.40	1,034	68.93	6,693	557.75	7,823	633.08
	Non-Classified	1,465	779	51.93	3,751	250.06	2,148	179.00	6,678	480.99
	Total	9,268	19,742	1,316.08	51,317	3,421.04	8,984	748.66	80,043	5,485.78
Fall 1993	Freshman	886	9,942	662.78	857	57.13	0	0.00	10,799	719.91
	Sophomore	569	4,903	326.85	1,802	120.12	3	0.25	6,708	447.22
	Junior	2,667	5,366	357.72	21,019	1,401.24	3	0.25	26,388	1759.21
	Senior	2,506	2,127	141.79	22,111	1,474.04	132	11.00	24,370	1626.83
	Graduate	1,417	104	6.93	791	52.73	7,094	591.16	7,989	650.82
	Non-Classified	1,394	1,051	70.06	3,318	221.19	1,874	156.16	6,243	447.41
	Total	9,439	23,493	1,566.13	49,898	3,326.45	9,106	758.82	82,497	5,651.40

TABLE B.6
HEADCOUNT STATISTICS BY FULL-TIME/PART-TIME STATUS
BY LEVEL

FALL 1993

Level	Race	Full-Time			Part-Time			All Enrolled		
		Female	Male	Total	Female	Male	Total	Female	Male	Total
Lower:	American Indian	3	3	6	0	0	0	3	3	6
	Asian	45	41	86	12	15	27	57	56	113
	Black	72	31	103	16	13	29	88	44	132
	Hispanic	24	16	40	4	5	9	28	21	49
	Non-Resident Alien	8	9	17	1	1	2	9	10	19
	White	467	423	890	143	103	246	610	526	1,136
	Total	619	523	1,142	176	137	313	795	660	1,455
Upper:	American Indian	7	2	9	2	1	3	9	3	12
	Asian	50	56	106	54	55	109	104	111	215
	Black	139	64	203	132	59	191	271	123	394
	Hispanic	53	49	102	37	20	57	90	69	159
	Non-Resident Alien	18	26	44	7	11	18	25	37	62
	White	1,222	921	2,143	1,206	982	2,188	2,428	1,903	4,331
	Total	1,489	1,118	2,607	1,438	1,128	2,566	2,927	2,246	5,173
Graduate:	American Indian	0	0	0	0	2	2	0	2	2
	Asian	2	1	3	15	6	21	17	7	24
	Black	23	5	28	65	26	91	88	31	119
	Hispanic	1	2	3	9	9	18	10	11	21
	Non-Resident Alien	14	24	38	6	8	14	20	32	52
	White	147	84	231	583	385	968	730	469	1,199
	Total	187	116	303	678	436	1,114	865	552	1,417
Unclassified:	American Indian	0	1	1	2	0	2	2	1	3
	Asian	3	1	4	22	15	37	25	16	41
	Black	8	3	11	108	44	152	116	47	163
	Hispanic	1	4	5	24	13	37	25	17	42
	Non-Resident Alien	2	0	2	1	2	3	3	2	5
	White	34	22	56	762	322	1,084	796	344	1,140
	Total	48	31	79	919	396	1,315	967	427	1,394
TOTAL:	American Indian	10	6	16	4	3	7	14	9	23
	Asian	100	99	199	103	91	194	203	190	393
	Black	242	103	345	321	142	463	563	245	808
	Hispanic	79	71	150	74	47	121	153	118	271
	Non-Resident Alien	42	59	101	15	22	37	57	81	138
	White	1,870	1,450	3,320	2,694	1,792	4,486	4,564	3,242	7,806
	Total	2,343	1,788	4,131	3,211	2,097	5,308	5,554	3,885	9,439

TABLE B.7
HEADCOUNT BY COLLEGE OF TRANSFER, BY LEVEL
FALL TERMS

Level	Term	Native UNF Freshmen	FCCJ	St. Johns	Other Comm. Coll.	Total Comm. Coll.	UF	FSU	JU	USF	FAMU	EWC	Other Fla. Upper	Total Fla. Upper	Other	Total
LOWER	Fall 1988															
	Headcount	759	36	2	7	45	8	6	6	0	1	0	5	26	56	886
	Percent	85.7%	4.1%	0.2%	0.8%	5.1%	0.9%	0.7%	0.7%	0.0%	0.1%	0.0%	0.6%	2.9%	6.3%	
	Fall 1989															
	Headcount	844	24	3	12	39	13	4	7	4	0	0	11	39	69	991
	Percent	85.2%	2.4%	0.3%	1.2%	3.9%	1.3%	0.4%	0.7%	0.4%	0.0%	0.0%	1.1%	3.9%	7.0%	
Fall 1990																
Headcount	887	24	3	22	49	14	13	11	6	1	1	9	55	95	1,086	
Percent	81.7%	2.2%	0.3%	2.0%	4.5%	1.3%	1.2%	1.0%	0.6%	0.1%	0.1%	0.8%	5.1%	8.7%		
Fall 1991																
Headcount	993	32	6	18	56	16	6	16	6	3	3	15	65	92	1,206	
Percent	82.3%	2.7%	0.5%	1.5%	4.6%	1.3%	0.5%	1.3%	0.5%	0.2%	0.2%	1.2%	5.4%	7.6%		
Fall 1992																
Headcount	1114	39	5	14	58	19	7	12	4	0	1	15	58	109	1,339	
Percent	83.2%	2.9%	0.4%	1.0%	4.3%	1.4%	0.5%	0.9%	0.3%	0.0%	0.1%	1.1%	4.3%	8.1%		
Fall 1993																
Headcount	1256	27	5	13	45	6	8	10	2	2	0	13	41	113	1,455	
Percent	86.3%	1.9%	0.3%	0.9%	3.1%	0.4%	0.5%	0.7%	0.1%	0.1%	0.0%	0.9%	2.8%	7.8%		
UPPER	Fall 1988															
	Headcount	275	1,899	149	325	2,373	185	84	50	35	9	5	81	449	431	3,528
	Percent	7.8%	53.8%	4.2%	9.2%	67.3%	5.2%	2.4%	1.4%	1.0%	0.3%	0.1%	2.3%	12.7%	12.2%	
	Fall 1989															
	Headcount	325	2,100	186	355	2,641	164	86	47	37	7	5	84	430	480	3,876
	Percent	8.4%	54.2%	4.8%	9.2%	68.1%	4.2%	2.2%	1.2%	1.0%	0.2%	0.1%	2.2%	11.1%	12.4%	
Fall 1990																
Headcount	378	2,098	212	390	2,700	171	84	52	35	9	4	108	463	544	4,085	
Percent	9.3%	51.4%	5.2%	9.5%	66.1%	4.2%	2.1%	1.3%	0.9%	0.2%	0.1%	2.6%	11.3%	13.3%		
Fall 1991																
Headcount	485	2,254	257	465	2,976	178	99	58	38	8	7	105	493	601	4,555	
Percent	10.6%	49.5%	5.6%	10.2%	65.3%	3.9%	2.2%	1.3%	0.8%	0.2%	0.2%	2.3%	10.8%	13.2%		
Fall 1992																
Headcount	603	2,462	278	545	3,285	180	94	68	35	9	8	108	502	675	5,065	
Percent	11.9%	48.6%	5.5%	10.8%	64.9%	3.6%	1.9%	1.3%	0.7%	0.2%	0.2%	2.1%	9.9%	13.3%		
Fall 1993																
Headcount	650	2,499	278	534	3,311	179	95	69	42	10	7	116	518	694	5,173	
Percent	12.6%	48.3%	5.4%	10.3%	64.0%	3.5%	1.8%	1.3%	0.8%	0.2%	0.1%	2.2%	10.0%	13.4%		

TABLE B.7
HEADCOUNT BY COLLEGE OF TRANSFER, BY LEVEL
FALL TERMS

Level	Term	Native UNF Freshmen	FCCJ	St. Johns	Other Comm. Coll.	Total Comm. Coll.	UF	FSU	JU	USF	FAMU	EWC	Other Fla. Upper	Total Fla. Upper	Other	Total
GRADUATE	Fall 1988															
	Headcount	1	197	15	20	232	160	81	80	24	10	5	94	454	501	1,188
	Percent	0.1%	16.6%	1.3%	1.7%	19.5%	13.5%	6.8%	6.7%	2.0%	0.8%	0.4%	7.9%	38.2%	42.2%	
	Fall 1989															
	Headcount	7	208	21	21	250	165	87	66	29	12	9	94	462	546	1,265
	Percent	0.6%	16.4%	1.7%	1.7%	19.8%	13.0%	6.9%	5.2%	2.3%	0.9%	0.7%	7.4%	36.5%	43.2%	
Fall 1990																
Headcount	17	200	26	25	251	144	90	65	26	7	7	111	450	572	1,290	
Percent	1.3%	15.5%	2.0%	1.9%	19.5%	11.2%	7.0%	5.0%	2.0%	0.5%	0.5%	8.6%	34.9%	44.3%		
Fall 1991																
Headcount	28	212	26	22	260	165	83	57	25	12	8	125	475	592	1,355	
Percent	2.1%	15.6%	1.9%	1.6%	19.2%	12.2%	6.1%	4.2%	1.8%	0.9%	0.6%	9.2%	35.1%	43.7%		
Fall 1992																
Headcount	35	222	22	31	275	162	85	60	30	13	11	130	491	598	1,399	
Percent	2.5%	15.9%	1.6%	2.2%	19.7%	11.6%	6.1%	4.3%	2.1%	0.9%	0.8%	9.3%	35.1%	42.7%		
Fall 1993																
Headcount	48	213	25	28	266	155	94	64	27	8	8	122	478	625	1,417	
Percent	3.4%	15.0%	1.8%	2.0%	18.8%	10.9%	6.6%	4.5%	1.9%	0.6%	0.6%	8.6%	33.7%	44.1%		
NON-CLASSIFIED	Fall 1988															
	Headcount	41	353	27	61	441	169	115	91	25	17	17	118	552	659	1,693
	Percent	2.4%	20.9%	1.6%	3.6%	26.0%	10.0%	6.8%	5.4%	1.5%	1.0%	1.0%	7.0%	32.6%	38.9%	
	Fall 1989															
	Headcount	22	373	31	47	451	161	102	78	25	15	16	117	514	653	1,640
	Percent	1.3%	22.7%	1.9%	2.9%	27.5%	9.8%	6.2%	4.8%	1.5%	0.9%	1.0%	7.1%	31.3%	39.8%	
Fall 1990																
Headcount	32	353	28	58	439	148	107	87	35	18	8	108	511	650	1,632	
Percent	2.0%	21.6%	1.7%	3.6%	26.9%	9.1%	6.6%	5.3%	2.1%	1.1%	0.5%	6.6%	31.3%	39.8%		
Fall 1991																
Headcount	30	374	26	58	458	149	106	87	23	23	12	118	518	631	1,637	
Percent	1.8%	22.8%	1.6%	3.5%	28.0%	9.1%	6.5%	5.3%	1.4%	1.4%	0.7%	7.2%	31.6%	38.5%		
Fall 1992																
Headcount	32	291	27	39	357	153	96	83	22	26	12	103	495	581	1,465	
Percent	2.2%	19.9%	1.8%	2.7%	24.4%	10.4%	6.6%	5.7%	1.5%	1.8%	0.8%	7.0%	33.8%	39.7%		
Fall 1993																
Headcount	22	277	24	47	348	133	79	55	40	23	14	116	460	564	1,394	
Percent	1.6%	19.9%	1.7%	3.4%	25.0%	9.5%	5.7%	3.9%	2.9%	1.6%	1.0%	8.3%	33.0%	40.5%		

TABLE B.8.a
SUMMARY STATISTICS BY COLLEGE
COLLEGE OF ARTS & SCIENCES

	Spring 1992	Summer 1992	Fall 1992	Spring 1993	Summer 1993	Fall 1993
Headcount	2,925	1,580	3,455	3,290	1,835	3,621
Undergraduate:	2,731	1,481	3,241	3,098	1,721	3,392
Lower	1,023	423	1,339	1,156	448	1,455
Upper	1,708	1,058	1,902	1,942	1,273	1,937
Graduate:	193	99	212	192	114	229
Beginning	193	99	212	192	114	229
Advanced	0	0	0	0	0	0
Unclassified:	1	0	2	0	0	0
Full-Time	1,772	208	2,135	1,931	244	2,266
Part-Time	1,153	1,372	1,320	1,359	1,591	1,355
Male	1,226	644	1,489	1,407	785	1,610
Female	1,699	936	1,966	1,883	1,050	2,011
White	2,437	1,288	2,820	2,718	1,513	2,959
Minority	460	277	598	540	307	623
Other	28	15	37	32	15	39
Resident	2,771	1,535	3,287	3,148	1,795	3,467
Non-Resident	154	45	168	142	40	154
Term FTE By Student Level	2,088.38	997.10	2,455.66	2,289.99	1,177.87	2,597.18
Undergraduate	1,989.13	935.82	2,353.21	2,197.23	1,114.80	2,485.89
Graduate	98.99	61.27	102.04	92.76	63.07	111.29
Unclassified	0.25	0.00	0.40	0.00	0.00	0.00
Credit Hours by Student Level	31,022	9,846	36,531	34,062	11,654	38,638
Undergraduate	29,813	9,350	35,279	32,934	11,141	37,278
Graduate	1,206	496	1,246	1,128	513	1,360
Unclassified	3	0	6	0	0	0
Average Load						
Undergraduate	10.9	6.3	10.8	10.6	6.4	10.9
Graduate	6.2	5.0	5.8	5.8	4.4	5.9
Unclassified	3.0	0.0	3.0	0.0	0.0	0.0

TABLE B.8.b
SUMMARY STATISTICS BY COLLEGE
COLLEGE OF BUSINESS ADMINISTRATION

	Spring 1992	Summer 1992	Fall 1992	Spring 1993	Summer 1993	Fall 1993
Headcount	1,937	1,316	2,028	1,911	1,447	1,960
Undergraduate:	1,381	891	1,434	1,364	988	1,389
Lower	0	0	0	0	0	0
Upper	1,381	891	1,434	1,364	988	1,389
Graduate:	517	393	533	511	410	526
Beginning	517	393	533	511	410	526
Advanced	0	0	0	0	0	0
Unclassified:	39	32	61	36	49	45
Full-Time	682	122	726	666	181	674
Part-Time	1,255	1,194	1,302	1,245	1,266	1,286
Male	981	675	1,035	981	736	981
Female	956	641	993	930	711	979
White	1,649	1,126	1,702	1,579	1,209	1,636
Minority	235	151	265	260	187	259
Other	53	39	61	72	51	65
Resident	1,846	1,258	1,933	1,806	1,377	1,864
Non-Resident	91	58	95	105	70	96
Term FTE By Student Level	1,069.36	796.92	1,111.38	1,040.83	923.55	1,071.22
Undergraduate	822.44	548.80	857.71	801.76	653.80	821.98
Graduate	232.91	235.37	232.99	227.76	245.00	233.89
Unclassified	13.99	12.75	20.66	11.31	24.75	15.35
Credit Hours by Student Level	15,400	7,532	16,077	14,991	8,788	15,423
Undergraduate	12,330	5,485	12,865	12,022	6,532	12,320
Graduate	2,860	1,921	2,902	2,800	2,013	2,875
Unclassified	210	126	310	169	243	228
Average Load						
Undergraduate	8.9	6.1	8.9	8.8	6.6	8.8
Graduate	5.5	4.8	5.4	5.4	4.8	5.4
Unclassified	5.3	3.9	5.0	4.6	4.7	5.0

TABLE B.8.c
SUMMARY STATISTICS BY COLLEGE
COLLEGE OF EDUCATION & HUMAN SERVICES

	Spring 1992	Summer 1992	Fall 1992	Spring 1993	Summer 1993	Fall 1993
Headcount	1,881	1,293	1,754	1,747	1,259	1,757
Undergraduate:	818	561	803	766	510	747
Lower	0	0	0	0	0	0
Upper	818	561	803	766	510	747
Graduate:	482	353	472	457	397	469
Beginning	446	319	435	405	345	418
Advanced	36	34	37	52	52	51
Unclassified:	581	379	479	524	352	541
Full-Time	668	155	681	674	208	627
Part-Time	1,213	1,138	1,073	1,073	1,051	1,130
Male	448	306	411	423	288	416
Female	1,433	987	1,343	1,324	971	1,341
White	1,667	1,119	1,565	1,537	1,080	1,546
Minority	211	171	186	204	174	203
Other	3	3	3	6	5	8
Resident	1,838	1,280	1,725	1,719	1,244	1,732
Non-Resident	43	13	29	28	15	25
Term FTE By Student Level	1,041.73	800.80	990.89	978.09	839.15	957.13
Undergraduate	610.71	401.02	614.18	594.28	404.55	566.38
Graduate	233.93	226.32	218.41	210.78	268.40	220.19
Unclassified	197.08	173.45	158.29	173.03	166.20	170.56
Credit Hours by Student Level	14,728	7,438	14,109	13,862	7,707	13,568
Undergraduate	9,145	3,996	9,209	8,907	4,035	8,489
Graduate	2,907	1,864	2,704	2,588	2,180	2,715
Unclassified	2,676	1,578	2,196	2,367	1,492	2,364
Average Load						
Undergraduate	11.1	7.1	11.4	11.6	7.9	11.3
Graduate	6.0	5.2	5.7	5.6	5.4	5.7
Unclassified	4.6	4.1	4.5	4.5	4.2	4.3

TABLE B.8.d
SUMMARY STATISTICS BY COLLEGE
COLLEGE OF HEALTH

	Spring 1992	Summer 1992	Fall 1992	Spring 1993	Summer 1993	Fall 1993
Headcount	448	303	569	584	459	701
Undergraduate:	336	223	446	456	360	569
Lower	0	0	0	0	0	0
Upper	336	223	446	456	360	569
Graduate:	111	80	123	128	99	132
Beginning	111	80	123	128	99	132
Advanced	0	0	0	0	0	0
Unclassified:	1	0	0	0	0	0
Full-Time	158	62	248	263	136	353
Part-Time	290	241	321	321	323	348
Male	82	57	131	139	101	169
Female	366	246	438	445	358	532
White	377	259	471	482	368	574
Minority	68	43	93	97	87	121
Other	3	1	5	5	4	6
Resident	431	298	551	569	446	681
Non-Resident	17	5	18	15	13	20
Term FTE By Student Level	255.58	201.50	338.59	363.50	346.64	446.82
Undergraduate	203.33	156.77	281.58	296.16	273.52	385.74
Graduate	51.99	44.72	57.01	67.34	73.12	61.08
Unclassified	0.25	0.00	0.00	0.00	0.00	0.00
Credit Hours by Student Level	3,671	1,926	4,905	5,249	3,321	6,519
Undergraduate	3,038	1,567	4,214	4,435	2,730	5,781
Graduate	630	359	691	814	591	738
Unclassified	3	0	0	0	0	0
Average Load						
Undergraduate	9.0	7.0	9.4	9.7	7.5	10.1
Graduate	5.6	4.4	5.6	6.3	5.9	5.5
Unclassified	3.0	0.0	0.0	0.0	0.0	0.0

TABLE B.8.e
SUMMARY STATISTICS BY COLLEGE
COLLEGE OF COMPUTING SCIENCES & ENGINEERING

	Spring 1992	Summer 1992	Fall 1992	Spring 1993	Summer 1993	Fall 1993
Headcount	452	263	558	557	400	593
Undergraduate:	391	231	480	491	369	531
Lower	0	0	0	0	0	0
Upper	391	231	480	491	369	531
Graduate:	60	31	59	62	31	61
Beginning	60	31	59	62	31	61
Advanced	0	0	0	0	0	0
Unclassified:	1	1	19	4	0	1
Full-Time	131	11	159	159	13	168
Part-Time	321	252	399	398	387	425
Male	299	160	383	389	277	429
Female	153	103	175	168	123	164
White	347	197	441	424	298	454
Minority	90	54	100	112	85	123
Other	15	12	17	21	17	16
Resident	436	249	535	528	379	570
Non-Resident	16	14	23	29	21	23
Term FTE By Student Level	243.40	146.65	295.06	298.65	221.02	317.82
Undergraduate	219.51	132.10	265.14	271.89	206.20	293.28
Graduate	23.64	14.15	22.59	25.03	14.82	24.34
Unclassified	0.25	0.40	7.33	1.73	0.00	0.20
Credit Hours by Student Level	3,586	1,444	4,362	4,408	2,186	4,701
Undergraduate	3,289	1,321	3,975	4,074	2,062	4,397
Graduate	294	119	280	311	124	301
Unclassified	3	4	107	23	0	3
Average Load						
Undergraduate	8.4	5.7	8.2	8.2	5.5	8.2
Graduate	4.9	3.8	4.7	5.0	3.9	4.9
Unclassified	3.0	4.0	5.6	5.7	0.0	3.0

Note - Some 1992 figures corrected from last year for CS&E

TABLE B.8.f
SUMMARY STATISTICS BY COLLEGE
NON-CLASSIFIEDS

	Spring 1992	Summer 1992	Fall 1992	Spring 1993	Summer 1993	Fall 1993
Headcount	832	506	904	695	558	807
Undergraduate:	1	0	0	0	0	0
Lower	0	0	0	0	0	0
Upper	1	0	0	0	0	0
Graduate:	0	0	0	0	0	0
Beginning	0	0	0	0	0	0
Advanced	0	0	0	0	0	0
Unclassified:	831	506	904	695	558	807
Full-Time	90	13	45	38	7	43
Part-Time	742	493	859	657	551	764
Male	360	220	308	272	216	280
Female	472	286	596	423	342	527
White	670	401	736	566	464	637
Minority	150	100	158	127	92	166
Other	12	5	10	2	2	4
Resident	796	491	856	671	536	784
Non-Resident	36	15	48	24	22	23
Term FTE By Student Level	313.59	262.50	294.29	227.42	252.30	261.31
Undergraduate	0.00	0.00	0.00	0.46	0.00	0.00
Graduate	0.00	0.00	0.00	0.00	0.00	0.00
Unclassified	313.59	262.50	294.29	226.96	252.30	261.31
Credit Hours by Student Level	4,436	2,469	4,059	3,166	2,338	3,648
Undergraduate	12	0	0	0	0	0
Graduate	0	0	0	0	0	0
Unclassified	4,424	2,469	4,059	3,166	2,338	3,648
Average Load						
Undergraduate	12.0	0.0	0.0	0.0	0.0	0.0
Graduate	0.0	0.0	0.0	0.0	0.0	0.0
Unclassified	5.3	4.8	4.4	4.5	3.9	4.2

Note - Some 1992 figures corrected from last year for Non-Classifieds

TABLE B-9
HEADCOUNT ENROLLMENT BY STUDENT MAJOR

College/Division/Major	Fall 1990			Fall 1991			Fall 1992			Fall 1993		
	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total
COLLEGE OF ARTS & SCIENCES												
Language & Literature:												
English	0	55	55	0	57	57	0	57	57	0	54	54
Literature	72	0	72	105	0	105	112	0	112	106	0	106
Spanish	17	0	17	20	0	20	16	0	16	15	0	15
	89	55	144	125	57	182	128	57	185	121	54	175
Mathematical Sciences:												
Computer	1	0	1	1	0	1	0	0	0	0	0	0
Mathematical Sciences	48	14	62	65	21	86	69	22	91	46	21	67
Statistics	14	0	14	16	0	16	18	0	18	15	0	15
	63	14	77	82	21	103	87	22	109	61	21	82
Natural Sciences:												
Interdisc. Sciences	4	0	4	5	0	5	14	0	14	5	0	5
Biology	113	0	113	148	0	148	198	0	198	229	0	229
Chemistry	29	0	29	35	0	35	49	0	49	51	0	51
	146	0	146	188	0	188	261	0	261	285	0	285
Psychology:												
Counseling Psych.	0	39	39	0	48	48	0	53	53	0	54	54
Psychology	215	0	215	280	0	280	337	0	337	373	0	373
	215	39	254	280	48	328	337	53	390	373	54	427
History & Philosophy:												
Co-op History Pgm.	0	5	5	0	2	2	0	2	2	0	2	2
History	71	0	71	104	0	104	115	0	115	96	14	110
Liberal Studies	8	0	8	7	0	7	7	0	7	4	0	4
Philosophy	0	0	0	1	0	1	8	0	8	23	0	23
	79	5	84	112	2	114	130	2	132	123	16	139
Communications/Visual Arts:												
Art	57	0	57	66	0	66	98	0	98	112	0	112
Communications	213	0	213	286	0	286	326	0	326	303	0	303
Fine Arts	55	0	55	60	0	60	47	0	47	55	0	55
	325	0	325	412	0	412	471	0	471	470	0	470

TABLE B-9
HEADCOUNT ENROLLMENT BY STUDENT MAJOR

College/Division/Major	Fall 1990			Fall 1991			Fall 1992			Fall 1993		
	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total
Music												
Music	53	0	53	35	0	35	40	0	40	29	0	29
Music Jazz Studies	0	0	0	15	0	15	18	0	18	27	0	27
	53	0	53	50	0	50	58	0	58	56	0	56
Sociology and Criminal Justice:												
Criminal Justice	118	8	126	166	12	178	201	17	218	210	18	228
Sociology	74	0	74	85	0	85	95	0	95	110	0	110
	192	8	200	251	12	263	296	17	313	320	18	338
Political Science & Public Admin												
Political Science	80	0	80	102	0	102	115	0	115	111	0	111
Public Administration	0	58	58	0	56	56	0	61	61	0	66	66
	80	58	138	102	56	158	115	61	176	111	66	177
College-Wide:												
Economics in A&S	21	0	21	24	0	24	19	0	19	17	0	17
No Major-Lower Level	1,086	0	1,206	1,206	0	1,206	1,339	0	1,339	1,455	0	1,455
No Major-Upper Level	161	0	161	0	0	0	2	0	2	0	0	0
	1,268	0	1,388	1,230	0	1,230	1,360	0	1,360	1,472	0	1,472
ARTS & SCIENCES TOTAL	2,510	179	2,809	2,832	196	3,028	3,243	212	3,455	3,392	229	3,621
COLLEGE OF BUSINESS ADMIN.												
Accounting and Finance:												
Accounting	473	55	528	468	66	534	479	84	563	428	79	507
Banking & Finance	232	0	232	212	0	212	212	0	212	211	0	211
Insurance	1	0	1	0	0	0	0	0	0	0	0	0
Real Estate	36	0	36	11	0	11	7	0	7	2	0	2
	742	55	797	691	66	757	698	84	782	641	79	720
Economics and Geography:												
Economics	19	0	19	17	0	17	13	0	13	28	0	28
	19	0	19	17	0	17	13	0	13	28	0	28

TABLE B-9
HEADCOUNT ENROLLMENT BY STUDENT MAJOR

College/Division/Major	Fall 1990			Fall 1991			Fall 1992			Fall 1993		
	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total
Management, Marketing & Logistics:												
Business Management	428	0	428	463	0	463	476	0	476	480	0	480
Marketing	249	0	249	255	0	255	228	0	228	220	0	220
Personnel Management	0	0	0	0	0	0	0	0	0	0	0	0
Transportation & Log.	12	0	12	15	0	15	19	0	19	20	0	20
	689	0	689	733	0	733	723	0	723	720	0	720
College-Wide:												
MBA	0	401	401	0	432	432	0	418	418	0	410	410
Human Resource Mgt.	0	31	31	0	24	24	0	31	31	0	37	37
No Major	122	0	122	0	0	0	12	0	12	6	0	6
No Major - CPA	11	0	11	55	0	55	49	0	49	39	0	39
	133	432	565	55	456	511	61	449	510	45	447	492
BUSINESS ADMIN. TOTAL	1,583	487	2,070	1,496	522	2,018	1,495	533	2,028	1,434	526	1,960
COLLEGE OF EDUCATION & HUMAN SVCS.												
Curriculum & Instruction:												
Art Education	7	3	10	8	2	10	10	1	11	8	1	9
Elementary Ed.	343	111	454	376	101	477	359	96	455	356	90	446
English Education	56	11	67	67	14	81	62	11	73	51	5	56
Health Education	3	0	3	1	0	1	3	0	3	1	0	1
History Education	4	1	5	7	1	8	7	2	9	4	2	6
Math Education	38	10	48	38	8	46	50	8	58	39	6	45
Music Education	10	4	14	11	4	15	6	2	8	3	2	5
Physical Education	31	0	31	27	1	28	18	1	19	20	1	21
Science Education	19	11	30	21	10	31	18	10	28	18	8	26
Secondary Education	0	6	6	1	7	8	7	11	18	9	12	21
Social Science Ed.	28	2	30	28	4	32	32	5	37	24	6	30
	539	159	698	585	152	737	572	147	719	533	133	666
Educational Services & Research:												
Ed. Leadership (Admin/Supv)	0	85	85	0	84	84	0	85	85	0	84	84
Guidance/Counseling	0	132	132	0	126	126	0	115	115	0	117	117
Special Education	96	63	159	118	77	195	123	84	207	116	81	197
	96	280	376	118	287	405	123	284	407	116	282	398

TABLE B-9
HEADCOUNT ENROLLMENT BY STUDENT MAJOR

College/Division/Major	Fall 1990			Fall 1991			Fall 1992			Fall 1993		
	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total
Educational Leadership:												
Ed. Leadership (EDD)	0	20	20	0	38	38	0	37	37	0	51	51
	0	20	20	0	38	38	0	37	37	0	51	51
Technology & Vocational Education:												
Engineering Tech.	20	0	20	13	0	13	5	0	5	5	0	5
Industrial Tech.	113	0	113	113	0	113	101	0	101	92	0	92
Vocational/Tech. Ed.	4	3	7	4	2	6	2	4	6	0	3	3
	137	3	140	130	2	132	108	4	112	97	3	100
College-Wide:												
Administration/Supv.	0	0	0	0	2	2	0	0	0	0	0	0
Curriculum/Instr.	0	0	0	0	0	0	0	0	0	0	0	0
No Major	179	0	179	69	0	69	58	0	58	53	0	53
Teacher Cert. Only	486	0	486	493	0	493	421	0	421	489	0	489
	665	0	665	562	2	564	479	0	479	542	0	542
EDUCATION/HUMAN SVCS. TOTAL	1,437	462	1,899	1,395	481	1,876	1,282	472	1,754	1,288	469	1,757
COLLEGE OF HEALTH:												
Health Sciences:												
Health Administration	0	9	9	0	27	27	0	39	39	0	56	56
Health Sciences	102	93	195	123	76	199	274	84	358	359	76	435
Physical Therapy	0	0	0	0	0	0	23	0	23	45	0	45
No Major	14	0	14	0	0	0	0	0	0	0	0	0
	116	102	218	123	103	226	297	123	420	404	132	536
Nursing:												
Nursing	171	0	171	162	0	162	149	0	149	165	0	165
	171	0	171	162	0	162	149	0	149	165	0	165
COLLEGE OF HEALTH TOTAL	266	92	358	285	103	388	446	123	569	569	132	701

TABLE B-9
HEADCOUNT ENROLLMENT BY STUDENT MAJOR

College/Division/Major	Fall 1990			Fall 1991			Fall 1992			Fall 1993		
	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total
COLLEGE OF COMPUTING SCIENCES & ENGINEERING:												
Computer & Info. Sci.												
Computer & Info. Sci.	329	60	389	369	53	422	425	59	484	458	61	519
No Major	32	0	32	0	0	0	5	0	5	1	0	1
	361	60	421	369	53	422	430	59	489	459	61	520
Electrical Engineering												
Electrical Engineering *	0	0	0	0	0	0	69	0	69	73	0	73
	0	0	0	0	0	0	69	0	69	73	0	73
C.S. & ENGINEERING TOTAL	361	60	421	369	53	422	499	59	558	532	61	593
UNIVERSITY-WIDE:												
Electrical Engineering, UF/UNF *	109	0	109	111	0	111	0	0	0	0	0	0
Military Science	0	0	0	1	0	1	1	0	1	1	0	1
No Major	516	0	516	893	0	893	869	0	869	778	0	778
Senior Citizen	0	0	0	16	0	16	34	0	34	28	0	28
	625	0	625	1,021	0	1,021	904	0	904	807	0	807
UNIVERSITY TOTAL	6,782	1,280	8,182	7,398	1,355	8,753	7,869	1,399	9,268	8,022	1,417	9,439

* All Electrical Eng. majors are in CS&E as of Fall 92

TABLE B.10
CREDIT HOURS BY STUDENT'S MAJOR

College/Division/Major	1990 - 91			1991 - 92			1992 - 93		
	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total
COLLEGE OF ARTS & SCIENCES									
Language & Literature:									
English	0	702	702	0	895	895	0	625	625
Literature	1,906	0	1,906	2,734	0	2,734	2,702	0	2,702
Spanish	435	0	435	489	0	489	368	0	368
	2,341	702	3,043	3,223	895	4,118	3,070	625	3,695
Mathematical Sciences:									
Computer	15	0	15	6	0	6	0	0	0
Mathematical Sciences	1,156	247	1,403	1,442	283	1,725	1,599	296	1,895
Statistics	353	0	353	381	0	381	356	0	356
	1,524	247	1,771	1,829	283	2,112	1,955	296	2,251
Natural Sciences:									
Interdisc. Sciences	100	0	100	121	0	121	270	0	270
Biology	2,744	0	2,744	3,618	0	3,618	4,718	0	4,718
Chemistry	690	0	690	863	0	863	1,154	0	1,154
	3,534	0	3,534	4,602	0	4,602	6,142	0	6,142
Psychology:									
Counseling Psych.	0	627	627	0	812	812	0	908	908
Psychology	5,364	0	5,364	6,725	0	6,725	8,306	0	8,306
	5,364	627	5,991	6,725	812	7,537	8,306	908	9,214
History & Philosophy:									
Co-op History Pgm.	0	87	87	0	27	27	0	30	30
History	1,765	0	1,765	2,636	0	2,636	2,669	0	2,669
Liberal Studies	119	0	119	101	0	101	177	0	177
Philosophy	0	0	0	57	0	57	231	0	231
	1,884	87	1,971	2,794	27	2,821	3,077	30	3,107
Communications/Visual Arts:									
Art	1,114	0	1,114	1,714	0	1,714	2,112	0	2,112
Fine Arts	1,231	0	1,231	1,336	0	1,336	1,066	0	1,066
Communications	5,709	0	5,709	7,036	0	7,036	8,209	0	8,209
	8,054	0	8,054	10,086	0	10,086	11,387	0	11,387

TABLE B.10
CREDIT HOURS BY STUDENT'S MAJOR

College/Division/Major	1990 - 91			1991 - 92			1992 - 93		
	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total
Music									
Music	1,246	0	1,246	920	0	920	867	0	867
Music Jazz Studies	30	0	30	421	0	421	483	0	483
	1,276	0	1,276	1,341	0	1,341	1,350	0	1,350
Sociology and Criminal Justice									
Criminal Justice	2,589	88	2,677	3,771	169	3,940	4,960	183	5,143
Sociology	1,464	0	1,464	1,886	0	1,886	2,012	0	2,012
	4,053	88	4,141	5,657	169	5,826	6,972	183	7,155
Political Science & Public Admin.									
Political Science	2,395	0	2,395	2,623	0	2,623	3,002	0	3,002
Public Administration	0	682	682	0	810	810	0	828	828
	2,395	682	3,077	2,623	810	3,433	3,002	828	3,830
College-Wide:									
Economics in A&S	458	0	458	576	0	576	452	0	452
No Major-Lower Level	26,792	0	26,792	29,734	0	29,734	31,850	0	31,850
No Major-Upper Level	1,957	0	1,957	239	0	239	6	0	6
	29,207	0	29,207	30,549	0	30,549	32,308	0	32,308
ARTS & SCIENCES TOTAL	59,632	2,433	62,065	69,429	2,996	72,425	77,569	2,870	80,439
COLLEGE OF BUSINESS ADMIN.									
Accounting and Finance									
Accounting	10,298	806	11,104	10,250	1,121	11,371	9,478	1,380	10,858
Banking & Finance	5,395	0	5,395	4,659	0	4,659	4,541	0	4,541
Insurance	15	0	15	0	0	0	0	0	0
Real Estate	652	0	652	221	0	221	131	0	131
	16,360	806	17,166	15,130	1,121	16,251	14,150	1,380	15,530
Economics and Geography									
Economics	500	0	500	375	0	375	283	0	283
	500	0	500	375	0	375	283	0	283

TABLE B.10
CREDIT HOURS BY STUDENT'S MAJOR

College/Division/Major	1990 - 91			1991 - 92			1992 - 93		
	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total
Management, Marketing, & Logistics:									
Business Management	9,127	0	9,127	10,068	0	10,068	10,091	0	10,091
Marketing	6,034	0	6,034	5,791	0	5,791	5,375	0	5,375
Personnel Management	0	0	0	0	0	0	0	0	0
Transportation & Logistics	343	0	343	409	0	409	473	0	473
	<u>15,504</u>	<u>0</u>	<u>15,504</u>	<u>16,268</u>	<u>0</u>	<u>16,268</u>	<u>15,939</u>	<u>0</u>	<u>15,939</u>
College-Wide:									
MBA	0	5,477	5,477	0	6,219	6,219	0	5,811	5,811
Human Resource Mgt.	0	417	417	0	360	360	0	432	432
No Major	1,515	0	1,515	220	0	220	97	0	97
No Major-CPA	150	0	150	690	0	690	508	0	508
	<u>1,665</u>	<u>5,894</u>	<u>7,559</u>	<u>910</u>	<u>6,579</u>	<u>7,489</u>	<u>605</u>	<u>6,243</u>	<u>6,848</u>
BUSINESS ADMIN. TOTAL	34,029	6,700	40,729	32,683	7,700	40,383	30,977	7,623	38,600
COLLEGE OF EDUCATION & HUMAN SVCS.									
Curriculum & Instruction:									
Art Education	198	30	228	238	33	271	243	27	270
Elementary Ed.	10,129	1,792	11,921	10,789	1,823	12,612	10,387	1,237	11,624
English Education	1,578	217	1,795	1,848	182	2,030	1,814	159	1,973
Health Education	64	0	64	6	0	6	38	0	38
History Education	186	9	195	180	23	203	196	35	231
Math Education	1,163	121	1,284	1,269	166	1,435	1,280	128	1,408
Music Education	259	47	306	299	65	364	158	21	179
Physical Education	821	3	824	629	6	635	455	9	464
Psychology Ed.	0	0	0	0	0	0	0	0	0
Science Education	501	124	625	554	235	789	497	174	671
Secondary Education	0	96	96	72	125	197	215	156	371
Social Science Ed.	709	15	724	745	80	825	811	110	921
	<u>15,608</u>	<u>2,454</u>	<u>18,062</u>	<u>16,629</u>	<u>2,738</u>	<u>19,367</u>	<u>16,094</u>	<u>2,056</u>	<u>18,150</u>
Educational Services & Research:									
Admin. & Supv.	0	1,219	1,219	0	1,107	1,107	0	1,057	1,057
Guidance/Couns.	0	2,235	2,235	0	2,143	2,143	0	1,953	1,953
Special Education	2,856	1,085	3,941	3,480	1,206	4,686	3,567	1,333	4,900
	<u>2,856</u>	<u>4,539</u>	<u>7,395</u>	<u>3,480</u>	<u>4,456</u>	<u>7,936</u>	<u>3,567</u>	<u>4,343</u>	<u>7,910</u>

TABLE B.10
CREDIT HOURS BY STUDENT'S MAJOR

College/Division/Major	1990 - 91			1991 - 92			1992 - 93		
	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total
Educational Leadership									
Educational Leadership	0	277	277	0	662	662	0	727	727
	0	277	277	0	662	662	0	727	727
Technology & Vocational Education:									
Business Education	0	0	0	0	0	0	0	0	0
Engineering Technologies	465	0	465	282	0	282	85	0	85
Industrial Technologies	2,352	0	2,352	2,585	0	2,585	2,342	0	2,342
Vocational/Technical Ed.	71	18	89	55	18	73	24	24	48
	2,888	18	2,906	2,922	18	2,940	2,451	24	2,475
College-Wide:									
Administration/Supervision	0	12	12	0	24	24	0	6	6
Curriculum/Instruction	0	3	3	0	3	3	0	0	0
Teacher Cert. Only	6,423	0	6,423	6,362	0	6,362	5,174	0	5,174
No Major	2,697	0	2,697	1,484	0	1,484	967	0	967
	9,120	15	9,135	7,846	27	7,873	6,141	6	6,147
EDUCATION & HUMAN SVCS. TOTAL	30,472	7,303	37,775	30,877	7,901	38,778	28,253	7,156	35,409
COLLEGE OF HEALTH									
Health Sciences:									
Health Admin	0	110	110	0	371	371	0	638	638
Health Science	2,229	1,525	3,754	3,130	1,157	4,287	5,939	1,226	7,165
Physical Therapy	0	0	0	0	0	0	604	0	604
No Major	152	0	152	67	0	67	0	0	0
	2,381	1,635	4,016	3,197	1,528	4,725	6,543	1,864	8,407
Nursing:									
Nursing	3,569	0	3,569	3,922	0	3,922	3,673	0	3,673
	3,569	0	3,569	3,922	0	3,922	3,673	0	3,673
HEALTH TOTAL	5,950	1,635	7,585	7,119	1,528	8,647	10,216	1,864	12,080

TABLE B.10
CREDIT HOURS BY STUDENT'S MAJOR

College/Division/Major	1990 - 91			1991 - 92			1992 - 93		
	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total
COLLEGE OF COMPUTING SCI. and ENGINEERING									
Computer & Info. Sci.									
Computer & Info. Sci.	6,721	740	7,461	7,730	695	8,425	8,191	710	8,901
No Major	325	0	325	87	0	87	55	0	55
	7,046	740	7,786	7,817	695	8,512	8,246	710	8,956
Electrical Engineering									
Electrical Engineering *	0	0	0	0	0	0	1,976	0	1,976
	0	0	0	0	0	0	1976	0	1976
C.S. & ENGINEERING TOTAL	7,046	740	7,786	7,817	695	8,512	10,222	710	10,932
UNIVERSITY-WIDE									
Electrical Engineering, UF/UNF *	2,968	0	2,968	2,999	0	2,999	0	0	0
Military Science	0	0	0	6	0	6	6	0	6
No Major	8,133	0	8,133	10,424	0	10,424	8,657	0	8,657
Senior Citizen	35	0	35	198	0	198	313	0	313
	11,136	0	11,136	13,627	0	13,627	8,976	0	8,976
UNIVERSITY TOTAL	148,265	18,811	167,076	161,552	20,820	182,372	166,213	20,223	186,436

* Hours counted as UNF Electrical Engineering hours beginning with 92-93 (even though students were still UF/UNF for Summer 1992).

TABLE B.11
STUDENT AGE DISTRIBUTION

Term/Class	< 20		20-24		25-29		30-34		35-39		40-44		45-49		50-54		> 54		Total	Average Age
	HC	%	HC	%	HC	%	HC	%	HC	%	HC	%	HC	%	HC	%	HC	%		
Fall 1990:	975	11.68%	2692	32.25%	1647	19.73%	1037	12.42%	749	8.97%	651	7.80%	311	3.73%	156	1.87%	130	1.56%	8,348	29.0
Lower	25	5.95%	352	83.81%	19	4.52%	14	3.33%	4	0.95%	3	0.71%	2	0.48%	0	0.00%	1	0.24%	420	19.6
Upper	16	0.39%	1949	47.71%	885	21.66%	504	12.34%	331	8.10%	236	5.78%	99	2.42%	45	1.10%	20	0.49%	4,085	27.7
Graduate	0	0.00%	128	9.92%	375	29.07%	251	19.46%	215	16.67%	188	14.57%	76	5.89%	40	3.10%	17	1.32%	1,290	33.7
Unclass.	13	0.80%	263	16.12%	368	22.55%	268	16.42%	199	12.19%	224	13.73%	134	8.21%	71	4.35%	92	5.64%	1,632	34.9
Fall 1991:	813	9.29%	3141	35.88%	1716	19.60%	1065	12.17%	724	8.27%	680	7.77%	347	3.96%	152	1.74%	115	1.31%	8,753	28.6
Lower	771	63.93%	386	32.01%	24	1.99%	16	1.33%	4	0.33%	3	0.25%	2	0.17%	0	0.00%	0	0.00%	1,206	19.6
Upper	26	0.57%	2292	50.32%	941	20.66%	533	11.70%	328	7.20%	245	5.38%	118	2.59%	46	1.01%	26	0.57%	4,555	27.4
Graduate	0	0.00%	173	12.77%	414	30.55%	243	17.93%	176	12.99%	200	14.76%	89	6.57%	45	3.32%	15	1.11%	1,355	33.3
Unclass.	16	0.98%	290	17.72%	337	20.59%	273	16.68%	216	13.19%	232	14.17%	138	8.43%	61	3.73%	74	4.52%	1,637	34.5
Fall 1992:	951	10.26%	3327	35.90%	1763	19.02%	1076	11.61%	791	8.53%	641	6.92%	416	4.49%	171	1.85%	132	1.42%	9,268	28.6
Lower	902	67.36%	375	28.01%	36	2.69%	14	1.05%	9	0.67%	2	0.15%	1	0.07%	0	0.00%	0	0.00%	1,339	19.6
Upper	34	0.67%	2530	49.95%	1081	21.34%	576	11.37%	386	7.62%	241	4.76%	135	2.67%	54	1.07%	28	0.55%	5,065	27.3
Graduate	0	0.00%	188	13.44%	384	27.45%	272	19.44%	199	14.22%	180	12.87%	112	8.01%	45	3.22%	19	1.36%	1,399	33.4
Unclass.	15	1.02%	234	15.97%	262	17.88%	214	14.61%	197	13.45%	218	14.88%	168	11.47%	72	4.91%	85	5.80%	1,465	36.0
Fall 1993:	1054	11.17%	3313	35.10%	1840	19.49%	1097	11.62%	782	8.28%	641	6.79%	399	4.23%	171	1.81%	142	1.50%	9,439	19.5
Lower	975	67.01%	428	29.42%	29	1.99%	11	0.76%	9	0.62%	1	0.07%	1	0.07%	0	0.00%	1	0.00%	1,455	27.5
Upper	25	0.48%	2498	48.29%	1157	22.37%	613	11.85%	379	7.33%	269	5.20%	147	2.84%	58	1.12%	27	0.52%	5,173	33.5
Graduate	0	0.00%	193	13.62%	395	27.88%	267	18.84%	199	14.04%	189	13.34%	103	7.27%	48	3.39%	23	1.62%	1,417	35.5
Unclass.	54	3.87%	194	13.92%	259	18.58%	206	14.78%	195	13.99%	182	13.06%	148	10.62%	65	4.66%	91	6.53%	1,394	28.4

TABLE B.12
HEADCOUNT ENROLLMENT
FOR SELECTED FLORIDA COUNTIES
FALL TERMS

Term/Level	S M S A										OTHER						TOTAL						
	Duval		Clay		St. Johns		Nassau		Baker		SMSA Total		Putnam		Alachua			Non-Florida		Other Florida		Other Total	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%		#	%	#	%	#	%
Fall 1988	4858	78.3%	720	11.6%	450	7.2%	124	2.0%	55	0.9%	6207	85.1%	83	7.6%	103	9.5%	450	41.4%	452	41.5%	1088	14.9%	7295
Lower	579	79.0%	104	14.2%	45	6.1%	4	0.5%	1	0.1%	733	82.5%	2	1.3%	4	2.6%	89	57.4%	60	38.7%	155	17.5%	888
Upper	2285	78.3%	361	12.4%	167	5.7%	76	2.6%	29	1.0%	2918	82.8%	56	9.2%	64	10.5%	215	35.4%	273	44.9%	608	17.2%	3526
Graduate	793	77.6%	93	9.1%	104	10.2%	18	1.8%	14	1.4%	1022	86.0%	11	6.6%	22	13.3%	77	46.4%	56	33.7%	166	14.0%	1188
Non-Class	1201	78.3%	162	10.6%	134	8.7%	26	1.7%	11	0.7%	1534	90.6%	14	8.8%	13	8.2%	69	43.4%	63	39.6%	159	9.4%	1693
Fall 1989	4926	76.5%	802	12.5%	498	7.7%	158	2.5%	54	0.8%	6438	82.8%	129	9.7%	125	9.4%	545	40.9%	535	40.1%	1334	17.2%	7772
Lower	607	77.2%	109	13.9%	63	8.0%	6	0.8%	1	0.1%	786	79.3%	6	2.9%	1	0.5%	107	52.2%	91	44.4%	205	20.7%	991
Upper	2421	76.8%	411	13.0%	196	6.2%	96	3.0%	30	1.0%	3154	81.4%	68	9.4%	70	9.7%	270	37.4%	314	43.5%	722	18.6%	3876
Graduate	855	78.5%	116	10.7%	97	8.9%	12	1.1%	9	0.8%	1089	86.1%	15	8.5%	29	16.5%	80	45.5%	52	29.5%	176	13.9%	1265
Non-Class	1043	74.0%	166	11.8%	142	10.1%	44	3.1%	14	1.0%	1409	85.9%	40	17.3%	25	10.8%	88	38.1%	78	33.8%	231	14.1%	1640
Fall 1990	5057	77.1%	778	11.9%	521	7.9%	147	2.2%	58	0.9%	6561	81.1%	140	9.1%	122	8.0%	625	40.8%	645	42.1%	1532	18.9%	8093
Lower	651	79.2%	101	12.3%	55	6.7%	12	1.5%	3	0.4%	822	75.7%	4	1.5%	5	1.9%	122	46.2%	133	50.4%	264	24.3%	1086
Upper	2491	76.5%	437	13.4%	214	6.6%	87	2.7%	29	0.9%	3258	79.8%	72	8.7%	71	8.6%	316	38.2%	368	44.5%	827	20.2%	4085
Graduate	844	76.7%	118	10.7%	110	10.0%	19	1.7%	9	0.8%	1100	85.3%	34	17.9%	21	11.1%	83	43.7%	52	27.4%	190	14.7%	1290
Non-Class	1071	77.6%	122	8.8%	142	10.3%	29	2.1%	17	1.2%	1381	84.6%	30	12.0%	25	10.0%	104	41.4%	92	36.7%	251	15.4%	1632
Fall 1991	5446	76.5%	867	12.2%	580	8.1%	167	2.3%	59	0.8%	7119	81.3%	134	8.2%	131	8.0%	671	41.1%	698	42.7%	1634	18.7%	8753
Lower	726	79.3%	110	12.0%	62	6.8%	13	1.4%	4	0.4%	915	75.9%	3	1.0%	11	3.7%	141	48.4%	136	46.7%	291	24.1%	1206
Upper	2752	75.8%	496	13.7%	255	7.0%	101	2.7%	29	0.7%	3633	79.7%	86	9.3%	82	8.8%	328	35.5%	426	46.2%	922	20.2%	4555
Graduate	872	77.5%	102	9.0%	122	10.8%	17	1.5%	12	1.0%	1125	83.0%	29	12.6%	26	11.3%	115	50.0%	60	26.0%	230	16.9%	1355
Non-Class	1096	75.8%	159	10.9%	141	9.7%	36	2.4%	14	0.9%	1446	88.3%	16	8.3%	12	6.2%	87	45.5%	76	39.7%	191	11.6%	1637
Fall 1992	5686	76.7%	912	12.3%	581	7.8%	170	2.2%	57	0.7%	7406	79.9%	123	6.6%	155	8.3%	713	38.2%	871	46.7%	1862	20.0%	9268
Lower	773	80.4%	102	10.6%	63	6.5%	21	2.1%	2	0.2%	961	71.7%	9	2.3%	11	2.9%	160	42.3%	198	52.3%	378	28.2%	1339
Upper	3051	75.9%	539	13.4%	288	7.1%	105	2.6%	33	0.8%	4016	79.2%	72	6.8%	94	8.9%	361	34.4%	522	49.7%	1049	20.7%	5065
Graduate	893	78.7%	118	10.4%	92	8.1%	23	2.0%	8	0.7%	1134	81.0%	14	5.2%	32	12.0%	136	51.3%	83	31.3%	265	18.9%	1399
Non-Class	969	74.8%	153	11.8%	138	10.6%	21	1.6%	14	1.0%	1295	88.3%	28	16.4%	18	10.5%	56	32.9%	68	40.0%	170	11.6%	1465
Fall 1993	5686	76.7%	930	12.5%	608	8.2%	170	2.2%	58	0.7%	7452	79.9%	110	6.6%	157	8.3%	776	38.2%	944	46.7%	1987	20.0%	9439
Lower	829	80.6%	115	11.2%	65	6.3%	16	1.6%	3	0.3%	1028	70.7%	4	0.9%	12	2.8%	168	39.3%	243	56.9%	427	29.3%	1455
Upper	3029	74.4%	600	14.7%	291	7.2%	112	2.8%	37	0.9%	4069	78.7%	76	6.9%	96	8.7%	402	36.4%	530	48.0%	1104	21.3%	5173
Graduate	885	77.2%	119	10.4%	116	10.1%	19	1.7%	8	0.7%	1147	80.9%	11	4.1%	35	13.0%	140	51.9%	84	31.1%	270	19.1%	1417
Non-Class	943	78.1%	96	7.9%	136	11.3%	23	1.9%	10	0.8%	1208	86.7%	19	10.2%	14	7.5%	66	35.5%	87	46.8%	186	13.3%	1394

TABLE B.13
PROFILE OF STUDENTS TAKING COURSES OFF CAMPUS *

Term	Total Head-count	Uncl. Head-count	UG Head-count	Grad. Head-count	Enrollment by Major College						Course Enrollmt	SCH All Courses	SCH Undrgrad. Courses	SCH Graduate Courses
					A&S	Bus.	Educ.	Health	CIS	Univ.				
Spring 1987	540	323	128	89	14	74	291	0	0	161	591	1,770	714	1,056
Summer 1987	278	163	65	50	39	35	101	11	0	92	303	909	363	546
Fall 1987	649	477	129	43	63	49	322	21	0	194	706	2,131	826	1,305
Spring 1988	666	426	193	47	95	42	354	17	3	155	772	2,358	1,018	1,340
Summer 1988	348	218	69	61	51	1	139	35	0	121	392	1,148	297	851
Fall 1988	381	199	109	73	69	45	140	27	4	96	446	1,338	570	768
Spring 1989	454	262	111	81	81	31	201	23	0	118	516	1,562	500	1,062
Summer 1989	318	148	89	81	52	11	128	23	9	95	367	1,080	384	696
Fall 1989	478	309	105	64	65	47	223	24	2	117	536	1,602	612	990
Spring 1990	588	397	83	108	42	6	317	85	1	137	674	2,151	687	1,464
Summer 1990	256	156	59	41	18	0	114	52	0	72	276	827	363	464
Fall 1990	423	263	90	70	7	7	196	79	11	123	464	1,357	457	900
Spring 1991	604	385	81	138	16	11	330	88	13	146	756	2,264	359	1,905
Summer 1991	140	46	92	2	16	10	30	49	11	24	159	405	330	75
Fall 1991	343	203	31	109	3	8	157	73	0	102	382	1,146	171	975
Spring 1992	561	337	111	113	13	15	296	96	9	132	640	1,898	497	1,401
Summer 1992	157	85	2	70	1	7	44	61	0	44	203	609	165	444
Fall 1992	685	382	92	211	4	7	321	100	1	252	777	2,219	402	1,817
Spring 1993	613	256	262	95	11	3	188	272	12	127	736	2,597	1592	1,005
Summer 1993	209	75	115	19	8	12	58	84	6	41	230	624	297	327
Fall 1993	578	299	198	81	6	3	170	210	0	189	637	2,098	1,171	927

* Includes Downtown Center through Summer 1987

TABLE B.14.a
STUDENT LOAD DISTRIBUTION
BY CLASS

Term/Class	< 3		3 - 5		6 - 8		9 - 11		12 - 14		> 14		Total Headcount	Average Hours	
	#	%	#	%	#	%	#	%	#	%	#	%			
Fall 1990	TOTAL	77	0.95%	2,340	28.91%	1,566	19.35%	1,047	12.94%	2,225	27.49%	838	10.35%	8,093	8.36
	Lower	1	0.09%	34	3.13%	70	6.45%	128	11.79%	651	59.94%	202	18.60%	1,086	12.09
	Upper	5	0.12%	668	16.35%	832	20.37%	615	15.06%	1,379	33.76%	586	14.35%	4,085	9.63
	Graduate	15	1.16%	608	47.13%	393	30.47%	191	14.81%	67	5.19%	16	1.24%	1,290	5.49
	Unclass.	56	3.43%	1,030	63.11%	271	16.61%	113	6.92%	128	7.84%	34	2.08%	1,632	4.99
Fall 1991	TOTAL	68	0.78%	2,351	26.86%	1,668	19.06%	1,198	13.69%	2,610	29.82%	858	9.80%	8,753	8.56
	Lower	0	0.00%	45	3.73%	71	5.89%	134	11.11%	777	64.43%	179	14.84%	1,206	12.07
	Upper	8	0.18%	739	16.22%	841	18.46%	723	15.87%	1,622	35.61%	622	13.66%	4,555	9.70
	Graduate	7	0.52%	623	45.98%	444	32.77%	195	14.39%	68	5.02%	18	1.33%	1,355	5.56
	Unclass.	53	3.24%	944	57.67%	312	19.06%	146	8.92%	143	8.74%	39	2.38%	1,637	5.30
Fall 1992	TOTAL	155	1.67%	2,402	25.92%	1,709	18.44%	1,221	13.17%	2,883	31.11%	898	9.69%	9,268	8.60
	Lower	1	0.07%	49	3.66%	90	6.72%	152	11.35%	846	63.18%	201	15.01%	1,339	11.95
	Upper	14	0.28%	774	15.28%	959	18.93%	767	15.14%	1,887	37.26%	664	13.11%	5,065	9.77
	Graduate	17	1.22%	638	45.60%	438	31.31%	213	15.23%	78	5.58%	15	1.07%	1,399	5.57
	Unclass.	123	8.40%	941	64.23%	222	15.15%	89	6.08%	72	4.91%	18	1.23%	1,465	4.39
Fall 1993	TOTAL	160	1.70%	2,319	24.57%	1,828	19.37%	1,216	12.88%	2,938	31.13%	978	10.36%	9,439	8.71
	Lower	1	0.07%	47	3.23%	90	6.19%	175	12.03%	910	62.54%	232	15.95%	1,455	12.03
	Upper	17	0.33%	774	14.96%	1013	19.58%	762	14.73%	1,884	36.42%	723	13.98%	5,173	9.80
	Graduate	11	0.78%	612	43.19%	491	34.65%	215	15.17%	79	5.58%	9	0.64%	1,417	5.62
	Unclass.	131	9.40%	886	63.56%	234	16.79%	64	4.59%	65	4.66%	14	1.00%	1,394	4.32

TABLE B.14.b
STUDENT LOAD DISTRIBUTION
BY COLLEGE

Term/College	< 3		3 - 5		6 - 8		9 - 11		12 - 14		> 14		Total Headcount	Average Hours
	#	%	#	%	#	%	#	%	#	%	#	%		
Fall 1990: TOTAL	77	0.95%	2,340	28.91%	1,566	19.35%	1,047	12.94%	2,225	27.49%	838	10.35%	8,093	8.36
Arts & Sciences	32	1.19%	369	13.72%	389	14.47%	377	14.02%	1,112	41.35%	410	15.25%	2,689	10.23
Business Admin.	13	0.63%	573	27.68%	527	25.46%	295	14.25%	507	24.49%	155	7.49%	2,070	7.80
Ed. & Human Svc.	8	0.42%	768	40.44%	339	17.85%	199	10.48%	403	21.22%	182	9.58%	1,899	7.59
Health	1	0.26%	114	29.31%	101	25.96%	63	16.20%	59	15.17%	51	13.11%	389	7.77
Comp. & Info. Sci.	2	0.48%	156	37.05%	106	25.18%	64	15.20%	70	16.63%	23	5.46%	421	7.40
Other	21	3.36%	360	57.60%	104	16.64%	49	7.84%	74	11.84%	17	2.72%	625	5.54
Fall 1991: TOTAL	68	0.78%	2,351	26.86%	1,668	19.06%	1,198	13.69%	2,610	29.82%	858	9.80%	8,753	8.56
Arts & Sciences	5	0.17%	359	11.86%	404	13.34%	437	14.43%	1,396	46.10%	427	14.10%	3,028	10.55
Business Admin.	4	0.20%	523	25.92%	507	25.12%	335	16.60%	495	24.53%	154	7.63%	2,018	7.95
Ed. & Human Svc.	6	0.32%	706	37.63%	341	18.18%	200	10.66%	445	23.72%	178	9.49%	1,876	7.91
Health	2	0.52%	99	25.52%	96	24.74%	67	17.27%	78	20.10%	46	11.86%	388	8.10
Comp. & Info. Sci.	1	0.24%	136	32.23%	111	26.30%	54	12.80%	93	22.04%	27	6.40%	422	7.90
Other	50	4.90%	528	51.71%	209	20.47%	105	10.28%	103	10.09%	26	2.55%	1,021	5.52
Fall 1992: TOTAL	155	1.67%	2,402	25.92%	1,709	18.44%	1,221	13.17%	2,883	31.11%	898	9.69%	9,268	8.60
Arts & Sciences	15	0.43%	400	11.58%	478	13.84%	474	13.72%	1,568	45.38%	520	15.05%	3,455	10.56
Business Admin.	10	0.49%	502	24.75%	554	27.32%	312	15.38%	512	25.25%	138	6.80%	2,028	7.92
Ed. & Human Svc.	17	0.97%	636	36.26%	275	15.68%	209	11.92%	454	25.88%	163	9.29%	1,754	8.03
Health	1	0.18%	128	22.50%	128	22.50%	84	14.76%	189	33.22%	39	6.85%	569	8.62
Comp. Sci. & Eng.	4	0.72%	178	31.90%	143	25.63%	80	14.34%	125	22.40%	28	5.02%	558	7.80
Other	108	11.95%	558	61.73%	131	14.49%	62	6.86%	35	3.87%	10	1.11%	904	4.22
Fall 1993 TOTAL	160	1.70%	2,319	24.57%	1,828	19.37%	1,216	12.88%	2,938	31.13%	978	10.36%	9,439	8.71
Arts & Sciences	17	0.47%	383	10.58%	501	13.84%	516	14.25%	1,642	45.35%	562	15.52%	3,621	10.66
Business Admin.	5	0.26%	507	25.87%	532	27.14%	307	15.66%	474	24.18%	135	6.89%	1,960	7.85
Ed. & Human Svc.	61	3.47%	596	33.92%	363	20.66%	174	9.90%	399	22.71%	164	9.33%	1,757	7.71
Health	0	0.00%	121	17.26%	162	23.11%	83	11.84%	252	35.95%	83	11.84%	701	9.29
Comp. Sci. & Eng.	3	0.51%	190	32.04%	140	23.61%	98	16.53%	137	23.10%	25	4.22%	593	7.89
Other	74	9.17%	522	64.68%	130	16.11%	38	4.71%	34	4.21%	9	1.12%	807	4.27

TABLE B.15.a
 COURSELOAD MATRIX
 PERCENT OF COURSEWORK TAKEN
 FALL 1993

STUDENT MAJOR	UNDERGRADUATE																					
	COURSE DISCIPLINE																					
	05 AREA STUDY	09 COMM	11 COMP SCI	13 EDUC	14- ENGIN	15 ENGIN TECH	16 FORGN LANG	17 ALLIED HLTH	23 LTRS	25 LIBR	26 LIFE SCI	27 MATH	30 MULTI- INTRDS	38 PHIL & REL	40 PHYS SCI	42 PSYCH	43 PROT SERV	44 PUBLIC AFFAIRS	45 SOC SCI	50 FINE ARTS	51 HLTH SCI	52 BUSN & MGT
COMMUNICATIONS	1.3	37.8	0.8	1.2	0.0	0.0	4.2	0.0	15.0	0.0	0.7	2.9	0.0	1.2	1.7	5.2	2.0	0.4	9.3	9.2	1.0	5.2
COMPUTER & INFO SCI	0.0	0.2	59.7	0.4	0.8	0.0	0.7	0.0	0.8	0.0	0.7	12.5	0.0	0.3	2.2	3.5	0.1	0.0	1.2	1.3	0.1	14.7
EDUCATION	0.0	0.1	0.3	82.9	0.0	0.0	0.8	0.0	3.5	0.0	0.7	2.8	0.0	0.0	1.1	1.6	0.0	0.0	1.8	1.4	1.9	0.3
ENGINEERING	0.0	0.0	10.0	0.0	59.3	0.0	1.6	0.0	4.5	0.0	0.5	7.4	0.4	0.4	11.6	0.0	0.0	0.0	2.6	0.4	0.0	0.8
ENGINEERING TECH.	0.0	0.0	7.4	0.4	0.7	72.5	0.3	0.0	1.7	0.0	0.0	4.7	0.0	0.6	5.7	0.0	0.0	0.0	0.3	0.0	0.0	5.4
FOREIGN LANGUAGES	0.0	0.0	0.0	10.6	0.0	0.0	77.3	0.0	2.1	0.0	0.0	4.9	0.0	0.0	0.0	0.0	0.0	0.0	2.1	2.8	0.0	0.0
LETTERS	0.0	4.1	0.5	5.5	0.0	0.5	13.1	0.0	32.5	0.0	1.1	2.8	0.0	3.8	1.4	6.9	1.6	0.0	14.6	9.5	0.0	1.3
LIBERAL/GEN. STUDY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	22.2	0.0	11.1	0.0	0.0	33.3	22.2	11.1	0.0
LIFE SCIENCES	0.5	0.5	1.5	1.1	0.0	0.0	2.0	0.0	2.8	0.0	35.5	7.8	0.1	2.1	26.5	6.0	0.1	0.0	5.8	3.2	2.5	1.1
MATHEMATICS	0.5	0.5	9.4	3.7	2.7	0.0	4.2	0.0	4.0	0.0	0.6	51.3	0.0	1.5	3.5	2.5	0.0	0.0	6.5	2.5	0.0	6.0
MULTI/INTERDIS.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	51.0	8.5	0.0	6.3	27.6	0.0	0.0	0.0	0.0	6.3	0.0	0.0
PHILOSOPHY & RELIGION	0.0	0.0	1.1	1.5	0.0	0.0	6.3	0.0	8.7	0.0	0.0	1.5	0.0	51.1	4.3	0.0	7.1	0.0	9.5	5.9	1.1	1.1
PHYSICAL SCIENCES	0.0	0.0	2.0	0.6	0.0	0.0	2.2	0.0	5.6	0.0	6.5	9.0	0.0	2.0	57.9	2.7	0.0	0.0	4.0	2.7	2.0	2.0
PSYCHOLOGY	1.0	1.7	0.5	2.6	0.0	0.0	2.5	0.0	3.8	0.0	2.0	3.3	0.0	3.1	1.6	47.3	6.6	0.9	14.3	3.8	1.7	2.2
CRIMINAL JUSTICE	0.9	0.2	0.1	0.9	0.0	0.0	2.3	0.0	4.0	0.0	0.9	2.8	0.0	2.5	0.1	7.6	44.1	1.2	25.3	3.8	0.1	2.3
SOCIAL SCIENCES	2.2	1.4	0.7	1.2	0.0	0.0	4.3	0.0	4.3	0.0	1.2	2.6	0.0	3.0	1.7	4.0	4.3	4.1	55.0	3.7	0.4	4.8
VISUAL/PERF. ARTS	0.6	4.0	0.7	0.3	0.0	0.3	1.4	0.0	3.8	0.0	1.7	2.2	0.3	1.9	4.3	1.4	0.1	0.0	5.2	70.0	0.1	0.7
HEALTH SCI & NURSING	0.0	0.0	1.4	2.4	0.0	0.0	0.0	0.0	0.7	0.0	8.7	2.6	0.0	0.2	4.9	2.4	0.0	0.0	0.7	0.3	69.2	5.8
BUSINESS & MGT.	0.0	0.1	3.0	0.4	0.0	0.0	0.8	0.0	1.1	0.0	0.3	4.2	0.0	0.4	0.7	5.9	0.0	0.0	0.9	0.8	0.4	80.2
** LOWER DIV.	0.2	1.1	2.6	1.2	0.0	0.0	0.7	0.0	18.2	0.0	7.0	14.1	1.0	5.0	5.8	4.7	0.4	0.0	20.1	8.6	1.9	6.3
** UNCLASSIFIED	0.0	0.9	6.2	45.8	0.0	0.4	4.7	0.0	2.5	0.0	1.6	4.0	0.0	1.3	2.4	2.3	1.6	0.7	4.7	3.4	5.5	11.0
ALL DISCIPLINES	0.3	2.4	5.2	13.3	0.6	0.9	1.9	0.0	7.1	0.0	4.1	6.9	0.2	2.2	4.1	6.2	2.2	0.3	10.6	6.0	6.8	17.7

TABLE B.15.b
 COURSELOAD MATRIX
 PERCENT OF COURSEWORK TAKEN
 FALL 1993

GRADUATE

STUDENT MAJOR	COURSE DISCIPLINE																				
	05 AREA STUDY	09 COMM	11 COMP SCI	13 EDUC	15 ENGIN TECH	16 FORGN LANG	17 ALLIED HLTH	23 LTRS	25 LIBR	26 LIFE SCI	27 MATH	30 MULTI INTRDS	38 PHIL & REL	40 PHYS SCI	42 PSYCH	43 PROT SERV	44 PUBLIC AFFAIRS	45 SOC SCI	50 FINE ARTS	51 HLTH SCI	52 BUS & MGT
COMP. & INFO. SCI.	0.0	0.0	95.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.9
EDUCATION	0.0	0.0	0.0	90.0	0.0	0.0	0.0	0.4	0.0	1.5	0.6	0.0	0.0	0.1	5.1	0.0	0.1	0.9	0.2	0.4	0.2
LETTERS	0.0	0.0	0.0	1.3	0.0	10.0	0.0	86.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.8	0.0	0.0	0.0
MATHEMATICS	0.0	0.0	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	97.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PSYCHOLOGY	0.0	0.0	0.0	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	98.5	0.0	0.0	0.0	0.0	0.0	0.0
CRIMINAL JUSTICE	0.0	0.0	16.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.2	0.0	0.0	0.0	3.2	54.8	12.9	3.2	0.0	0.0	6.4
PUBLIC AFFAIRS	0.0	0.0	7.2	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	87.0	0.0	0.0	0.0	4.0
SOCIAL SCIENCES	0.0	0.0	0.0	0.0	0.0	8.6	0.0	0.0	0.0	0.0	0.0	0.0	3.2	0.0	0.0	0.0	0.0	88.1	0.0	0.0	0.0
HLTH SCI.-NURSING	0.0	0.0	0.9	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.8	0.0	0.4	0.0	0.0	83.7	10.5
BUSINESS & MGT.	0.0	0.0	1.2	0.2	0.0	0.4	0.0	0.0	0.0	0.0	1.4	0.0	0.1	0.0	0.0	0.1	0.2	0.0	0.0	0.7	95.4
ALL DISCIPLINES	0.0	0.0	4.7	31.2	0.0	0.5	0.0	2.5	0.0	0.5	2.9	0.0	0.0	0.0	7.0	0.6	4.6	1.4	0.0	8.1	35.6

TABLE B.16.a
GRADE DISTRIBUTION PERCENTAGE
BY LEVEL, BY COLLEGE

Level/College/Term	A	B	C	D	F	W	I	Other	Grades Awarded	Mean GPA
UNDERGRADUATES										
College of Arts & Sciences:										
Fall 1989	25.40	32.07	21.85	5.51	4.17	9.60	1.15	0.22	7,476	2.687
Fall 1990	27.70	31.54	21.69	4.71	3.65	9.24	1.26	0.17	8,544	2.760
Fall 1991	25.28	32.62	22.46	5.00	4.24	9.06	1.09	0.21	10,219	2.710
Fall 1992	28.91	31.74	20.16	4.95	4.49	8.29	1.30	0.11	11,757	2.769
Fall 1993	27.74	31.12	20.66	5.12	4.8	9.20	1.99	0.22	12	2.744
College of Business Administration:										
Fall 1989	17.59	33.07	26.75	6.17	3.63	11.82	0.73	0.21	4,212	2.586
Fall 1990	18.14	31.76	26.56	6.48	3.97	11.86	1.06	0.13	4,332	2.590
Fall 1991	17.63	33.31	25.24	6.10	3.83	13.03	0.62	0.20	4,305	2.585
Fall 1992	20.15	31.87	23.04	6.82	5.22	12.04	0.77	0.04	4,266	2.592
Fall 1993	22.39	33.36	22.90	5.36	3.70	11.14	0.75	0.36	4,100	2.707
College of Education & Human Svcs:										
Fall 1989	42.89	34.69	12.55	1.30	1.82	5.22	1.18	0.31	2,525	3.258
Fall 1990	44.42	30.92	11.71	1.86	1.93	7.22	1.82	0.07	2,629	3.278
Fall 1991	51.28	29.34	10.89	1.86	1.17	3.49	1.73	0.20	2,890	3.342
Fall 1992	50.89	30.01	10.56	1.60	1.21	4.46	1.21	0.03	2,802	3.359
Fall 1993	51.29	28.25	10.36	1.60	2.11	4.82	1.41	0.11	2,548	3.319
College of Health:										
Fall 1989	44.11	33.13	10.37	3.79	1.59	5.78	0.99	0.19	501	3.282
Fall 1990	39.54	33.82	13.72	2.94	1.63	6.69	0.98	0.65	612	3.260
Fall 1991	40.68	34.62	14.28	2.01	1.24	6.21	0.93	0.00	644	3.289
Fall 1992	46.01	30.42	11.69	2.88	2.20	5.84	0.93	0.00	1,180	3.203
Fall 1993	45.99	30.64	13.51	1.52	1.89	5.19	1.22	0.00	1,635	3.237
College of Computing Sci. & Engin. *										
Fall 1989	22.78	29.36	20.00	4.43	3.67	16.96	1.77	1.01	790	2.804
Fall 1990	25.18	24.57	15.72	5.40	4.54	22.06	0.73	1.22	814	2.789
Fall 1991	30.60	26.03	16.15	4.25	5.63	14.66	0.95	1.70	941	2.899
Fall 1992	24.69	30.71	17.72	5.21	4.41	15.63	0.64	0.96	1,247	2.764
Fall 1993	22.32	29.62	19.08	4.78	4.86	16.58	1.84	0.88	1,357	2.717

* Electrical Engineering included beginning Fall 1992

Note: "WF" and "WP" grades are included in the "W" category beginning with the 1992 USA. Percentages for previous years have been adjusted accordingly.

TABLE B.16.a
GRADE DISTRIBUTION PERCENTAGE
BY LEVEL, BY COLLEGE

Level/College/Term	A	B	C	D	F	W	I	Other	Grades Awarded	Mean GPA
GRADUATES										
College of Arts & Sciences:										
Fall 1989	44.47	34.47	5.52	0.78	1.05	8.68	3.94	1.05	380	3.340
Fall 1990	46.45	33.14	3.96	0.84	0.28	9.63	4.24	1.41	353	3.426
Fall 1991	45.60	30.00	4.14	0.73	0.73	12.19	6.34	0.24	410	3.417
Fall 1992	42.71	37.86	4.85	0.24	1.21	7.76	3.64	1.69	412	3.350
Fall 1993	61.77	24.22	2.88	0	1.33	4.22	5.11	0.44	450	3.623
College of Business Administration:										
Fall 1989	37.57	41.99	5.56	0.56	1.36	11.23	1.58	0.11	881	3.294
Fall 1990	38.50	37.22	6.30	0.70	0.70	13.41	2.91	0.23	857	3.342
Fall 1991	37.42	38.58	7.39	1.05	0.84	13.10	1.37	0.21	946	3.272
Fall 1992	42.54	35.04	6.16	0.41	1.13	13.46	1.02	0.20	973	3.359
Fall 1993	42.45	40.58	5.30	0.52	0.72	8.94	1.04	0.41	961	3.381
College of Education & Human Svcs:										
Fall 1989	61.44	26.10	1.47	0.00	0.26	4.14	5.08	1.47	747	3.653
Fall 1990	70.65	22.72	1.42	0.00	0.23	2.72	2.24	0.00	845	3.697
Fall 1991	66.33	23.37	1.34	0.33	0.33	3.13	5.14	0.00	894	3.644
Fall 1992	68.63	20.80	2.00	0.00	1.55	3.00	3.89	0.11	899	3.652
Fall 1993	70.16	20.45	0.90	0.33	0.22	3.38	4.29	0.22	885	3.729
College of Health:										
Fall 1989	55.81	33.13	4.06	0.00	0.00	3.48	3.48	0.00	172	3.534
Fall 1990	50.54	29.12	4.39	0.00	1.09	4.94	9.89	0.00	182	3.432
Fall 1991	51.12	20.78	3.93	0.00	1.68	8.42	13.48	0.56	178	3.547
Fall 1992	68.01	18.01	1.80	0.00	0.45	4.05	7.65	0.00	222	3.687
Fall 1993	67.22	16.38	1.68	0.00	1.26	7.14	6.60	0.00	238	3.707
College of Computing Sci. & Engin.										
Fall 1989	42.50	22.50	5.00	0.00	0.00	22.50	6.25	1.25	80	3.548
Fall 1990	35.35	21.21	4.04	0.00	2.02	31.31	5.05	1.01	99	3.239
Fall 1991	40.00	18.82	0.00	0.00	1.17	15.29	3.52	21.17	85	3.555
Fall 1992	43.95	23.07	7.69	1.09	2.19	8.79	2.19	10.98	91	3.276
Fall 1993	36.63	23.76	0.96	0.00	0.00	21.78	0.99	12.87	101	3.533
UNCLASSIFIED										
All Students										
Fall 1989	34.74	32.93	11.30	2.26	3.54	9.34	3.01	2.86	2,654	3.115
Fall 1990	36.95	28.20	12.70	3.62	3.41	10.52	2.14	2.43	2,755	3.168
Fall 1991	38.83	27.43	12.75	2.60	3.89	9.74	2.53	2.19	2,956	3.184
Fall 1992	42.76	24.32	9.04	2.53	4.15	8.81	4.06	4.29	2,212	3.270
Fall 1993	40.86	21.01	10.02	1.87	4.81	10.65	7.27	3.46	2,075	3.255

Note: "WF" and "WP" grades are included in the "W" category beginning with the 1992 USA. Percentages for previous years have been adjusted accordingly.

TABLE B.16.b
 GRADE DISTRIBUTION PERCENTAGES
 BY LEVEL, BY COLLEGE
 EXCLUDING WITHDRAWALS & INCOMPLETES

Level/College/Term	A	B	C	D	F	Grades Awarded	GPA
UNDERGRADUATES							
College of Arts & Sciences:							
Fall 1989	28.53	36.03	24.55	6.19	4.68	6,655	2.687
Fall 1990	31.01	35.31	24.29	5.28	4.08	7,631	2.760
Fall 1991	28.21	36.40	25.06	5.57	4.73	9,159	2.710
Fall 1992	32.03	35.15	22.33	5.49	4.98	10,615	2.769
Fall 1993	31.01	34.78	23.09	5.73	5.36	11,062	2.744
College of Business Administration:							
Fall 1989	20.16	37.91	30.67	7.07	4.16	3,674	2.586
Fall 1990	20.87	36.53	30.56	7.46	4.56	3,766	2.590
Fall 1991	20.46	38.67	29.31	7.09	4.44	3,708	2.585
Fall 1992	23.13	36.58	26.44	7.82	5.99	3,717	2.592
Fall 1993	25.52	38.03	26.10	6.11	4.22	3,597	2.707
College of Education & Human Svcs:							
Fall 1989	45.98	37.19	13.46	1.40	1.95	2,355	3.258
Fall 1990	48.89	34.03	12.89	2.05	2.13	2,389	3.278
Fall 1991	54.22	31.02	11.52	1.97	1.24	2,733	3.342
Fall 1992	53.97	31.83	11.20	1.70	1.28	2,642	3.359
Fall 1993	54.77	30.17	11.06	1.71	2.26	2,386	3.319
College of Health:							
Fall 1989	47.42	35.62	11.15	4.07	1.71	466	3.282
Fall 1990	43.13	36.89	14.97	3.20	1.78	561	3.260
Fall 1991	43.81	37.29	15.38	2.17	1.33	598	3.289
Fall 1992	49.36	32.63	12.54	3.09	2.36	1,100	3.203
Fall 1993	49.15	32.74	14.44	1.63	2.02	1,530	3.237
College of Computing Sci. & Engin.:							
Fall 1989	28.39	36.59	24.92	5.52	4.57	634	2.804
Fall 1990	33.38	32.57	20.84	7.16	6.02	614	2.789
Fall 1991	37.01	31.49	19.53	5.14	6.81	778	2.899
Fall 1992	29.84	37.11	21.41	6.29	5.32	1,032	2.764
Fall 1993	27.67	36.71	23.65	5.93	6.02	1,095	2.717

TABLE B.16.b
 GRADE DISTRIBUTION PERCENTAGES
 BY LEVEL, BY COLLEGE
 EXCLUDING WITHDRAWALS & INCOMPLETES

Level/College/Term	A	B	C	D	F	Grades Awarded	Mean GPA
GRADUATES							
College of Arts & Sciences:							
Fall 1989	51.52	39.93	6.40	0.91	1.21	328	3.340
Fall 1990	54.84	39.13	4.68	1.00	0.33	299	3.426
Fall 1991	56.15	36.93	5.10	0.90	0.90	333	3.417
Fall 1992	49.16	43.57	5.58	0.27	1.39	358	3.350
Fall 1993	68.47	26.84	3.20	0.00	1.47	406	3.623
College of Business Administration:							
Fall 1989	43.15	48.23	6.38	0.65	1.56	767	3.294
Fall 1990	46.15	44.61	7.55	0.83	0.83	715	3.342
Fall 1991	43.86	45.22	8.67	1.23	0.99	807	3.272
Fall 1992	49.87	41.08	7.22	0.48	1.32	830	3.359
Fall 1993	47.38	45.29	5.92	0.58	0.81	861	3.381
College of Education & Human Svcs:							
Fall 1989	68.81	29.23	1.64	0.00	0.29	667	3.653
Fall 1990	74.34	23.91	1.49	0.00	0.24	803	3.697
Fall 1991	72.31	25.48	1.46	0.36	0.36	820	3.644
Fall 1992	73.80	22.36	2.15	0.00	1.67	836	3.652
Fall 1993	76.19	22.20	0.98	0.36	0.24	815	3.729
College of Health:							
Fall 1989	60.00	35.62	4.37	0.00	0.00	160	3.534
Fall 1990	59.35	34.19	5.16	0.00	1.29	155	3.432
Fall 1991	65.94	26.81	5.07	0.00	2.17	138	3.547
Fall 1992	77.04	20.40	2.04	0.00	0.51	196	3.687
Fall 1993	77.66	18.93	1.94	0.00	1.45	206	3.707
College of Computing Sci. & Engin.:							
Fall 1989	60.71	32.14	7.14	0.00	0.00	56	3.548
Fall 1990	56.45	33.87	6.45	0.00	3.22	62	3.239
Fall 1991	66.66	31.37	0.00	0.00	1.96	51	3.555
Fall 1992	56.33	29.57	9.85	1.40	2.81	71	3.276
Fall 1993	56.92	36.92	6.15	0.00	0.00	65	3.533
UNCLASSIFIED							
All Students							
Fall 1989	40.97	38.84	13.33	2.66	4.17	2,250	3.115
Fall 1990	43.52	33.21	14.96	4.27	4.01	2,339	3.168
Fall 1991	45.41	32.08	14.91	3.04	4.54	2,528	3.184
Fall 1992	51.63	29.36	10.91	3.05	5.02	1,832	3.270
Fall 1993	51.99	26.73	12.75	2.39	6.13	1,631	3.255

PROGRESS, DEGREES

AND

RETENTION

TABLE C.1
DEGREES AWARDED
BY COLLEGE, BY DEPARTMENT, BY MAJOR

COLLEGE/DIVISION/MAJOR	1990 - 91			1991 - 92			1992 - 93		
	UNDGRAD	GRAD	TOTAL	UNDGRAD	GRAD	TOTAL	UNDGRAD	GRAD	TOTAL
COLLEGE OF ARTS & SCIENCES:									
Language and Literature									
English	0	13	13	0	7	7	0	18	18
Literature	20	0	20	23	0	23	31	0	31
Spanish	4	0	4	5	0	5	3	0	3
	24	13	37	28	7	35	34	18	52
Mathematical Sciences									
Computer	0	0	0	0	0	0	0	0	0
Mathematical Sciences	3	4	7	8	4	12	9	4	13
Statistics	1	0	1	5	0	5	1	0	1
	4	4	8	13	4	17	10	4	14
Natural Sciences									
Interdisciplinary Sciences	0	0	0	0	0	0	0	0	0
Biology	13	0	13	17	0	17	21	0	21
Chemistry	3	0	3	7	0	7	6	0	6
	16	0	16	24	0	24	27	0	27
Psychology									
Counseling Psychology	0	8	8	0	13	13	0	10	10
Psychology	58	0	58	68	0	68	70	0	70
	58	8	66	68	13	81	70	10	80
History & Philosophy									
History	26	0	26	19	0	19	31	0	31
Liberal Studies	5	0	5	2	0	2	2	0	2
Philosophy	0	0	0	1	0	1	0	0	0
	31	0	31	22	0	22	33	0	33

TABLE C.1
DEGREES AWARDED
BY COLLEGE, BY DEPARTMENT, BY MAJOR

COLLEGE/DIVISION/MAJOR	1990 - 91			1991 - 92			1992 - 1993		
	UNDGRAD	GRAD	TOTAL	UNDGRAD	GRAD	TOTAL	UNDGRAD	GRAD	TOTAL
Communications/Visual Arts									
Art	8	0	8	16	0	16	16	0	16
Communications	46	0	46	68	0	68	89	0	89
Fine Arts	14	0	14	22	0	22	11	0	11
	68	0	68	106	0	106	116	0	116
Music									
Music	10	0	10	9	0	9	10	0	10
Music Jazz Studies	0	0	0	3	0	3	3	0	3
	10	0	10	12	0	12	13	0	13
Sociology & Criminal Justice									
Criminal Justice	19	2	21	24	4	28	40	2	42
Sociology	17	0	17	21	0	21	17	0	17
	36	2	38	45	4	49	57	2	59
Political Science & Public Admin.									
Political Science	37	0	37	27	0	27	35	0	35
Public Administration	0	18	18	0	23	23	0	22	22
	37	18	55	27	23	50	35	22	57
College-Wide									
Economics	2	0	2	7	0	7	7	0	7
A.A. Degree	83	0	83	129	0	129	139	0	139
	85	0	85	136	0	136	146	0	146
ARTS & SCIENCES TOTAL (AA Degrees Included in A&S Total Undergraduate)	369	45	414	481	51	532	541	56	597

TABLE C.1
DEGREES AWARDED
BY COLLEGE, BY DEPARTMENT, BY MAJOR

COLLEGE/DIVISION/MAJOR	1990 - 91			1991 - 92			1992 - 1993		
	UNDGRAD	GRAD	TOTAL	UNDGRAD	GRAD	TOTAL	UNDGRAD	GRAD	TOTAL
COLLEGE OF BUSINESS ADMINISTRATION									
Accounting and Finance									
Accounting	100	12	112	128	11	139	116	14	130
Banking & Finance	64	0	64	60	0	60	43	0	43
Insurance	2	0	2	0	0	0	0	0	0
Real Estate	7	0	7	4	0	4	5	0	5
	173	12	185	192	11	203	164	14	178
Economics and Geography									
Economics	1	0	1	5	0	5	1	0	1
	1	0	1	5	0	5	1	0	1
Management, Marketing, and Logistics									
Business Management	82	0	82	115	0	115	112	0	112
Marketing	81	0	81	85	0	85	74	0	74
Transportation & Logistics	9	0	9	5	0	5	5	0	5
	172	0	172	205	0	205	191	0	191
College-Wide									
MBA	0	75	75	0	100	100	0	85	85
Human Resource Management	0	6	6	0	12	12	0	8	8
	0	81	81	0	112	112	0	93	93
BUSINESS ADMINISTRATION TOTAL	346	93	439	402	123	525	356	107	463

TABLE C.1
DEGREES AWARDED
BY COLLEGE, BY DEPARTMENT, BY MAJOR

COLLEGE/DIVISION/MAJOR	1990 - 91			1991 - 92			1992 - 1993		
	UNDGRAD	GRAD	TOTAL	UNDGRAD	GRAD	TOTAL	UNDGRAD	GRAD	TOTAL
COLLEGE OF EDUCATION & HUMAN SVCS:									
Curriculum and Instruction									
Art Education	1	0	1	1	1	2	1	3	4
Elementary Ed.	128	20	148	141	54	195	155	22	177
English Education	19	3	22	14	5	19	25	7	32
Health Education	0	0	0	0	0	0	0	0	0
History Education	0	0	0	2	0	2	0	0	0
Math Education	11	6	17	10	1	11	12	2	14
Music Education	2	0	2	2	0	2	4	1	5
Physical Education	11	0	11	11	0	11	5	0	5
Science Education	2	1	3	5	3	8	6	3	9
Secondary Education	0	1	1	2	5	7	0	1	1
Social Science Education	6	0	6	8	0	8	9	2	11
	180	31	211	196	69	265	217	41	258
Educational Services & Research									
Ed. Leadership (Admin/Supv)	0	34	34	0	29	29	0	28	28
Guidance/Counseling	0	51	51	0	55	55	0	29	29
Special Education	36	24	60	49	28	77	56	22	78
	36	109	145	49	112	161	56	79	135
Technology and Vocational Education									
Engineering Technology	11	0	11	9	0	9	2	0	2
Industrial Technology	29	0	29	34	0	34	32	0	32
Vocational/Technical Education	1	0	1	1	0	1	0	0	0
	41	0	41	44	0	44	34	0	34
EDUCATION & HUMAN SERVICES TOTAL	257	140	397	289	181	470	307	120	427

TABLE C.1
DEGREES AWARDED
BY COLLEGE, BY DEPARTMENT, BY MAJOR

COLLEGE/DIVISION/MAJOR	1990 - 91			1991 - 92			1992 - 1993		
	UNDGRAD	GRAD	TOTAL	UNDGRAD	GRAD	TOTAL	UNDGRAD	GRAD	TOTAL
COLLEGE OF HEALTH:									
Health Sciences									
Health Administration	0	0	0	0	2	2	0	1	1
Health Sciences	16	34	50	29	30	59	38	16	54
	16	34	50	29	32	61	38	17	55
Nursing									
Nursing	58	0	58	89	0	89	76	0	76
	58	0	58	89	0	89	76	0	76
COLLEGE OF HEALTH TOTAL	74	34	108	118	32	150	114	17	131
COLLEGE OF COMPUTER & INFO SCIENCES									
Computer & Information Sciences									
Computer & Information Sci.	48	11	59	41	5	46	61	9	70
	48	11	59	41	5	46	61	9	70
Electrical Engineering									
Electrical Engineering	0	0	0	0	0	0	2	0	2
	0	0	0	0	0	0	2	0	2
COMPUTER & INFO SCIENCES TOTAL	48	11	59	41	5	46	63	9	72
UNIVERSITY TOTAL	1,094	323	1,417	1,331	392	1,723	1,381	309	1,690
(AA Degrees Included in Total Undergraduate)									

TABLE C.2
DEGREES AWARDED BY RACE AND SEX

RACE/SEX	FISCAL YEAR 1990-91				FISCAL YEAR 1991-92				FISCAL YEAR 1992-93			
	AA	UG	GR	TOTAL	AA	UG	GR	TOTAL	AA	UG	GR	TOTAL
American Indian:												
Female	0	2	2	4	0	0	1	1	0	2	1	3
Male	0	3	0	3	0	0	0	0	0	1	0	1
Total	0	5	2	7	0	0	1	1	0	3	1	4
Asian:												
Female	2	12	0	14	11	22	1	34	8	25	4	37
Male	0	11	2	13	10	5	2	17	4	11	3	18
Total	2	23	2	27	21	27	3	51	12	36	7	55
Black:												
Female	5	37	12	54	5	48	30	83	6	52	12	70
Male	0	14	2	16	1	12	10	23	1	12	6	19
Total	5	51	14	70	6	60	40	106	7	64	18	89
Hispanic:												
Female	0	7	2	9	5	20	5	30	7	16	2	25
Male	0	16	2	18	2	13	3	18	4	15	0	19
Total	0	23	4	27	7	33	8	48	11	31	2	44
Non-Resident Alien:												
Female	0	5	2	7	0	4	1	5	0	7	8	15
Male	0	6	3	9	0	10	5	15	0	7	5	12
Total	0	11	5	16	0	14	6	20	0	14	13	27
Race Not Reported:												
Female	0	0	0	0	0	0	0	0	0	0	0	0
Male	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0	0	0
White:												
Female	48	548	187	783	62	643	232	937	78	674	177	929
Male	28	350	109	487	33	425	102	560	31	420	91	542
Total	76	898	296	1,270	95	1068	334	1,497	109	1,094	268	1,471
UNIVERSITY TOTAL:												
Female	55	611	205	871	83	737	270	1090	99	776	204	1079
Male	28	400	118	546	46	465	122	633	40	466	105	611
Total	83	1,011	323	1,417	129	1,202	392	1,723	139	1,242	309	1,690

TABLE C-3
 FIVE-YEAR GRADUATION RATES AND RETENTION
 FULL-TIME NATIVE STUDENTS MEETING MINIMUM ENTRANCE REQUIREMENTS

ENTRY YEAR	NUMBER ENTERING	NUMBER EARNING DEGREE BY END OF FIFTH YEAR	ATTENDING SIXTH YEAR	SIXTH YEAR RETENTION
1984-85	318	81 25.5%	72 22.6%	153 48.1%
1985-86	274	72 26.3%	69 25.2%	141 51.5%
1986-87	229	68 29.7%	59 25.8%	127 55.5%
1987-88	213	72 33.8%	62 29.1%	134 62.9%
1988-89*	241	87	NA	NA

*SIXTH YEAR ATTENDANCE NOT AVAILABLE FOR CLASS ENTERING 1988-89

TABLE C-4
 FIVE-YEAR GRADUATION RATES AND RETENTION
 FULL-TIME STUDENTS MEETING MINIMUM ENTRANCE REQUIREMENTS
 ENTERING 1987-88

GROUP	NUMBER ENTERING	NUMBER EARNING DEGREE BY END OF FIFTH YEAR	ATTENDING SIXTH YEAR	SIXTH YEAR RETENTION
Overall	213	72 33.8%	62 29.1%	134 62.9%
American Indian	1	0 0.0%	1 100.0%	1 100.0%
Asian	4	2 50.0%	2 50.0%	4 100.0%
African-American	10	1 10.0%	4 40.0%	5 50.0%
Hispanic	5	3 60.0%	1 20.0%	4 80.0%
White	190	66 34.7%	53 27.9%	119 62.6%

**ACADEMIC
PRODUCTIVITY**

TABLE D.1
RECAP OF FUNDABLE AND NON-FUNDABLE CREDIT HOURS

Level	Term	Total Hours	Non-Fundable Hours							Fundable Hours	
			Military Science	Non-Degree Program	Non-SUS Spon.	V.A. Fee Deferment Defaults	Audit	Funded to * Other SUS Institutions	Employee Fee Waivers	Total	Percent
LOWER	Spring 1989	10,018	23	0	0	10	30	0	35	9,920	99.0%
	Summer 1989	3,921	0	0	0	6	16	0	21	3,878	98.9%
	Fall 1989	13,295	20	0	0	3	54	0	79	13,139	98.8%
	Spring 1990	12,416	14	0	0	9	62	0	62	12,269	98.8%
	Summer 1990	4,045	0	0	75	0	24	0	21	3,925	97.0%
	Fall 1990	15,878	9	0	0	3	64	0	48	15,754	99.2%
	Spring 1991	13,301	7	0	0	16	83	0	81	13,114	98.6%
	Summer 1991	4,460	0	0	0	0	24	0	53	4,383	98.3%
	Fall 1991	17,930	3	0	0	7	56	0	87	17,777	99.1%
	Spring 1992	16,478	3	0	0	13	44	0	96	16,322	99.1%
	Summer 1992	4,253	0	0	0	0	24	0	31	4,198	98.7%
	Fall 1992	19,742	8	0	0	7	72	0	94	19,561	99.1%
	Spring 1993	17,273	10	0	0	0	50	0	82	17,131	99.2%
	Summer 1993	4,671	0	0	0	0	46	0	29	4,596	98.4%
	Fall 1993	23,493	9	0	12	20	63	0	85	23,304	99.2%
UPPER	Spring 1989	38,912	51	0	0	22	201	458	310	37,870	97.3%
	Summer 1989	21,365	0	0	30	22	85	412	226	20,590	96.4%
	Fall 1989	41,534	66	0	30	25	141	630	295	40,347	97.1%
	Spring 1990	41,818	72	0	33	28	214	616	321	40,534	96.9%
	Summer 1990	22,812	0	0	21	3	114	529	193	21,952	96.2%
	Fall 1990	43,817	57	0	54	16	149	726	323	42,492	97.0%
	Spring 1991	43,743	54	0	27	11	163	703	357	42,428	97.0%
	Summer 1991	22,855	0	0	9	3	55	658	172	21,958	96.1%
	Fall 1991	47,970	54	0	0	15	150	793	383	46,575	97.1%
	Spring 1992	47,012	60	0	75	0	201	781	283	45,612	97.0%
	Summer 1992	20,803	0	0	63	3	47	587	108	19,995	96.1%
	Fall 1992	51,317	54	0	0	30	200	0	332	50,701	98.8%
	Spring 1993	49,503	57	0	0	15	202	0	262	48,967	98.9%
	Summer 1993	24,877	0	0	0	6	95	0	162	24,614	98.9%
	Fall 1993	49,898	42	0	0	29	192	0	305	49,330	98.9%

* Includes UNF/UF Cooperative Doctoral courses and UNF/UF Joint Electrical Engineering courses (prior to 8-92).

TABLE D.1
 RECAP OF FUNDABLE AND NON-FUNDABLE CREDIT HOURS

Level	Term	Total Hours	Non-Fundable Hours							Fundable Hours		
			Military Science	Non-Degree Program	Non-SUS Spon.	V.A. Fee Deferment Defaults	Audit	Funded to * Other SUS Institutions	Employee Fee Waivers	Total	Percent	
GRADUATE	Spring 1989	8,154	0	0	0	3	27	36	416	7,672	94.1%	
	Summer 1989	6,598	0	0	42	3	27	0	299	6,227	94.4%	
	Fall 1989	8,408	0	0	108	3	23	60	462	7,752	92.2%	
	Spring 1990	8,767	0	0	252	9	27	18	432	8,029	91.6%	
	Summer 1990	5,932	0	0	398	3	9	0	222	5,300	89.3%	
	Fall 1990	8,265	0	0	210	6	12	0	441	7,596	91.9%	
	Spring 1991	9,283	0	0	192	3	45	0	461	8,582	92.4%	
	Summer 1991	6,999	0	0	33	0	15	0	309	6,642	94.9%	
	Fall 1991	9,315	0	0	81	0	24	0	456	8,754	94.0%	
	Spring 1992	9,353	0	0	489	0	15	0	411	8,438	90.2%	
	Summer 1992	5,599	0	0	147	0	15	0	192	5,245	93.7%	
	Fall 1992	8,984	0	0	300	0	28	0	406	8,250	91.8%	
	Spring 1993	8,962	0	0	375	0	39	0	415	8,133	90.7%	
	Summer 1993	6,446	0	0	204	0	15	0	338	5,889	91.4%	
	Fall 1993	9,106	0	0	429	0	18	0	439	8,220	90.3%	
	TOTAL	Spring 1989	57,084	74	0	0	35	258	494	761	55,462	97.2%
		Summer 1989	31,884	0	0	72	31	128	412	546	30,695	96.3%
Fall 1989		63,237	86	0	138	31	218	690	836	61,238	96.8%	
Spring 1990		63,001	86	0	285	46	303	634	815	60,832	96.6%	
Summer 1990		32,789	0	0	494	6	147	529	436	31,177	95.1%	
Fall 1990		67,960	66	0	264	25	225	726	812	65,842	96.9%	
Spring 1991		66,327	61	0	219	30	291	703	899	64,124	96.7%	
Summer 1991		34,314	0	0	42	3	94	658	534	32,983	96.1%	
Fall 1991		75,215	57	0	81	22	230	793	926	73,106	97.2%	
Spring 1992		72,843	63	0	564	13	260	781	790	70,372	96.6%	
Summer 1992		30,655	0	0	210	3	86	587	331	29,438	96.0%	
Fall 1992		80,043	62	0	300	37	300	0	832	78,512	98.1%	
Spring 1993		75,738	67	0	375	15	291	0	759	74,231	98.0%	
Summer 1993	35,994	0	0	204	6	156	0	529	35,099	97.5%		
Fall 1993	82,497	51	0	441	49	273	0	829	80,854	98.0%		

* Includes UNF/UF Cooperative Doctoral courses and UNF/UF Joint Electrical Engineering courses (prior to 8-92).

TABLE D.2
ANNUAL FTE BY DISCIPLINE and SITE
TOTAL and FUNDABLE FTE

Site	Disc. Code	Discipline	1990-91		1991-92		1992-93	
			Total	Fundable	Total	Fundable	Total	Fundable
Main Campus	05	Area/Ethnic Studies	10.8750	10.8750	18.0750	17.9250	21.0000	20.8500
	06	Business & Management	1062.5567	1049.8784	1083.3164	1071.9125	1047.4884	1034.9654
	08	Marketing & Distribution	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	09	Communications	75.6750	75.4500	103.2750	102.5250	109.9500	109.5000
	11	Computer & Information Systems	246.8779	241.4724	256.5028	252.2721	269.0363	263.8995
	13	Education	830.5043	811.2063	893.7178	872.9394	800.4636	785.7945
	14	Engineering	56.8750	7.9250	62.6500	6.8500	44.5000	29.7250
	15	Engineering & Eng. Related Tech.	57.0000	57.0000	59.7750	59.1000	50.7500	49.8250
	16	Foreign Languages	42.1000	40.1500	52.0750	49.5500	66.7750	64.3000
	17	Allied Health Sciences	2.5302	1.6869	0.5625	0.0000	0.0000	0.0000
	18	Health Sciences-Nursing	179.5121	168.9036	194.0928	188.4819	220.1275	215.2230
	23	Letters	235.9439	233.3880	273.0830	271.0145	296.1504	293.6447
	24	Liberal/General Studies	0.3000	0.3000	0.2000	0.2000	0.0000	0.0000
	25	Library & Archival Sciences	2.9250	2.6250	2.3750	2.0750	0.0250	0.0250
	26	Life Sciences	92.3992	91.9494	139.7372	139.0622	122.8184	121.9684
	27	Mathematics	254.0966	248.9905	265.0833	262.3709	272.2269	270.2770
	28	Military Science	3.1750	0.0000	3.0250	0.0000	3.2250	0.0000
	30	Multi/Interdisciplinary Studies	16.0500	16.0500	12.8500	12.7750	11.5000	11.4000
	38	Philosophy & Religion	60.1750	58.2250	72.3000	70.8750	70.2000	69.0750
	40	Physical Sciences	95.2750	94.4500	132.3500	131.1750	145.6687	144.3687
	42	Psychology	245.9271	242.1028	279.9382	277.1136	298.1741	296.8055
	43	Criminal Justice Studies	60.4849	56.8798	78.6522	72.7853	93.9156	90.5231
	44	Public Affairs	22.3173	20.4620	29.9333	26.7849	28.9392	26.2030
	45	Social Sciences	335.9926	329.6747	380.9802	375.3434	439.8917	433.5553
	50	Visual & Performing Arts	202.1240	197.2990	223.2490	219.0990	238.8679	233.5742
Main Campus Total			4191.6918	4056.9438	4617.7987	4482.2297	4651.6937	4565.5023

TABLE D.2
ANNUAL FTE BY DISCIPLINE and SITE
TOTAL and FUNDABLE FTE

Site	Disc. Code	Discipline	1990-91		1991-92		1992-93	
			Total	Fundable	Total	Fundable	Total	Fundable
Off-Campus	05	Area & Ethnic Studies	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	06	Business & Management	0.4000	0.4000	0.4750	0.4750	0.1687	0.1687
	09	Communications	0.0000	0.0000	1.0307	0.9370	0.0000	0.0000
	11	Computer & Information Systems	0.8750	0.8750	0.7500	0.7500	0.2750	0.2750
	13	Education	84.5806	76.5960	48.1473	43.1052	64.1253	50.4698
	14	Engineering	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	15	Engineering & Eng. Related Tech.	0.1500	0.1500	0.3500	0.3500	1.3000	1.3000
	16	Foreign Languages	0.0000	0.0000	2.7931	2.7931	0.0000	0.0000
	17	Allied Health Sciences	0.0000	0.0000	0.0937	0.0937	0.0000	0.0000
	18	Health Sciences-Nursing	40.7552	22.8704	47.5381	29.0414	86.6374	68.3466
	23	Letters	0.1687	0.1687	0.0000	0.0000	0.1687	0.1687
	24	Liberal/General Studies	0.1500	0.1500	0.3250	0.3250	0.0000	0.0000
	26	Life Sciences	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	27	Mathematics	0.0000	0.0000	0.0000	0.0000	1.5000	1.5000
	28	Military Science	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	30	Multi/Interdisciplinary Studies	0.0000	0.0000	0.0000	0.0000	0.1250	0.1250
	40	Physical Sciences	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	41	Science Technologies	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	42	Psychology	2.9984	2.9047	0.0000	0.0000	1.6866	1.4992
	43	Criminal Justice Studies	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	44	Public Affairs	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	45	Social Sciences	1.4992	1.4055	0.0000	0.0000	0.0000	0.0000
	50	Visual & Performing Arts	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Off-Campus Total			131.5771	105.5203	101.5029	77.8704	155.9867	123.8530
GRAND TOTAL			4323.2689	4162.4641	4719.3016	4560.1001	4807.6804	4689.3553

TABLE D.3
ANNUAL FUNDED FTE TAUGHT BY BUDGETARY DEPARTMENT
BY INSTRUCTIONAL TYPE
SUMMER 1992 - SPRING 1993

College/Department	Adjuncts	Graduate Assistants	Other	Instr. & Advisors	Total
Arts & Sciences:	516.5474	53.5018	20.3337	1627.1498	2217.5327
Language & Literature	79.4725	0.0000	0.0000	277.5951	357.0676
Mathematical Sciences	47.0250	51.7393	0.0000	198.0344	296.7987
Natural Sciences	50.3400	0.0000	12.9225	212.1272	275.3897
Psychology	86.9250	0.0000	0.0000	214.0227	300.9477
History & Philosophy	90.0912	1.7625	2.8925	207.7964	302.5426
Communications/Visual Arts	62.0625	0.0000	1.7250	174.3499	238.1374
Music	4.5000	0.0000	0.0000	105.8662	110.3662
Sociology & Criminal Justice	70.2000	0.0000	0.0750	162.3023	232.5773
Political Science & Public Admin.	25.9312	0.0000	2.7187	75.0556	103.7055
Business Administration:	186.6122	0.0000	0.3375	850.8149	1037.7646
Accounting and Finance	73.6498	0.0000	0.0000	296.7569	370.4067
Economics & Geography	7.7062	0.0000	0.0000	134.7059	142.4121
Management, Marketing & Logistics	105.2562	0.0000	0.3375	410.8771	516.4708
Studies in Economics & Business	0.0000	0.0000	0.0000	8.4750	8.4750
Education & Human Services:	212.2954	0.0000	35.9000	623.9248	872.1202
Education Core	47.0437	0.0000	24.8500	11.1750	83.0687
Curriculum & Instruction	109.4304	0.0000	0.7500	332.4911	442.6715
Educational Services & Research	36.6963	0.0000	8.8000	242.4463	287.9426
Educational Leadership (EDD)	0.0000	0.0000	1.5000	5.5124	7.0124
Technologies/Vocational Education	19.1250	0.0000	0.0000	32.3000	51.4250
Health:	77.2684	0.0000	6.5062	188.4772	272.2518
Health Sciences	62.1559	0.0000	6.5062	116.2897	184.9518
Nursing	15.1125	0.0000	0.0000	72.1875	87.3000
Computer & Info. Sciences:	136.5747	0.0000	0.8936	150.2805	287.7488
Computer & Info Sciences	135.7497	0.0000	0.8936	128.7180	265.3613
Electrical Engineering	0.8250	0.0000	0.0000	21.5625	22.3875
Other:	0.0000	0.0000	2.3000	0.0000	2.3000
UNIVERSITY TOTAL:	1129.2981	53.5018	66.2710	3440.6472	4689.7181

TABLE D.4.8
 COURSE ENROLLMENT BY COURSE PREFIX
 BY DEPARTMENT
 SUMMER 1993 THROUGH SPRING 1994

D-6

COURSE DEPT	SUBJECT	--- LOWER DIVISION ---			--- UPPER DIVISION ---			---- GRADUATE ----			----- TOTAL -----		
		SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS
ARTS & SCIENCES													
LANGUAGE AND LITERATURE													
AML	AMERICAN LITERATURE				12	403	1,209	1	15	45	13	418	1,254
CLT	CLASSICAL LIT IN TRANS.				1	20	60				1	20	60
CRW	CREATIVE WRITING				2	45	135	2	31	93	4	76	228
ENC	ENGLISH COMPOSITION	49	1,244	3,732	21	99	193				70	1,343	3,925
ENG	ENGLISH GENERAL				2	68	204	8	48	96	10	116	300
ENL	ENGLISH LITERATURE				10	298	894				10	298	894
FOL	FOREIGN AND BIBLICAL LAN	4	58	232	9	79	233				13	137	465
FOT	FOREIGN CULTURE				2	122	366				2	122	366
FRE	FRENCH	4	64	256							4	64	256
FRT	FRENCH CULTURE				1	28	84				1	28	84
LIN	LINGUISTICS				2	59	177				2	59	177
LIT	LITERATURE	52	1,299	3,897	22	639	1,899	22	175	525	96	2,113	6,321
SPN	SPANISH	18	312	1,248	16	194	594				34	506	1,842
SPT	TRANSLATION				1	9	27				1	9	27
SPW	LATIN AMERICAN LITERATUR				1	15	45				1	15	45
THE	THEATRE				1	8	24				1	8	24
TPP	THEATRE PERFORMANCE AND	1	16	48							1	16	48
		128	2,993	9,413	103	2,086	6,144	33	269	759	264	5,348	16,316
MATHEMATICS AND STATISTICS													
MAA	MATHEMATICS ANALYSIS				3	68	237				3	68	237
MAC	MATHEMATICS CALCULUS	44	1,171	3,662	22	558	2,166	5	7	14	71	1,736	5,842
MAD	MATHEMATICS DISCRETE				2	40	120	1	8	24	3	48	144

TABLE D.4.a
 COURSE ENROLLMENT BY COURSE PREFIX
 BY DEPARTMENT
 SUMMER 1993 THROUGH SPRING 1994

COURSE DEPT	SUBJECT	--- LOWER DIVISION ---			--- UPPER DIVISION ---			----- GRADUATE -----			----- TOTAL -----		
		SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS
ARTS & SCIENCES													
MATHEMATICS AND STATISTICS													
MAE	MATHEMATICS EDUCATION				7	204	816				7	204	816
MAP	MATHEMATICS APPLIED				4	102	306	1	7	21	5	109	327
MAS	MATHEMATICS ALGEBRAIC ST				7	178	664	2	17	51	9	195	715
MAT	MATHEMATICS				2	7	21	9	21	52	11	28	73
MGF	MATHEMATICS	8	215	645							8	215	645
MHF	MATHEMATICS FOUNDATIONS				2	41	123				2	41	123
MTG	MATHEMATICS TOPOLOGY AND				1	19	57				1	19	57
STA	STATISTICS	27	768	2,304	12	194	716	14	63	169	53	1,025	3,189
		79	2,154	6,611	62	1,411	5,226	32	123	331	173	3,688	12,168
NATURAL SCIENCES													
APB	HUMAN BIOLOGY				1	53	159				1	53	159
AST	ASTRONOMY	11	304	610							11	304	610
BCW	BIOCHEMISTRY				1	23	92				1	23	92
BOT	BOTANY				1	5	20				1	5	20
BSC	BIOLOGICAL SCIENCE	42	924	3,696	16	214	635	4	21	43	62	1,159	4,374
CHM	CHEMISTRY	27	595	2,380	46	753	1,984	1	1	3	74	1,349	4,367
EGM	ENGINEERING MECHANICS				1	13	52				1	13	52
GLY	GEOLOGY	4	95	380							4	95	380
MCB	MICROBIOLOGY				4	96	384				4	96	384
OCB	OCEANOGRAPHY BIOLOGICAL				1	26	104				1	26	104
PCB	PROCESS BIOLOGY				20	317	1,200	1	4	12	21	321	1,212
PHY	PHYSICS				34	383	1,419	3	17	36	37	400	1,455

TABLE D.4.a
 COURSE ENROLLMENT BY COURSE PREFIX
 BY DEPARTMENT
 SUMMER 1993 THROUGH SPRING 1994

D-8

COURSE DEPT	SUBJECT	--- LOWER DIVISION ---			--- UPPER DIVISION ---			----- GRADUATE -----			----- TOTAL -----		
		SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS
ARTS & SCIENCES													
NATURAL SCIENCES													
ZOO	ZOOLOGY				2	28	112				2	28	112
		84	1,918	7,066	127	1,911	6,161	9	43	94	220	3,872	13,321
PSYCHOLOGY													
CLP	CLINICAL PSYCHOLOGY				8	359	1,077	3	55	165	11	414	1,242
DEP	DEVELOPMENTAL PSYCHOLOGY	1	54	162	10	444	1,332	1	21	63	12	519	1,557
EAB	EXPERIMENTAL ANALYSIS OF				3	95	300				3	95	300
EDP	EDUCATIONAL PSYCHOLOGY				2	92	276				2	92	276
EXP	EXPERIMENTAL PSYCHOLOGY				3	95	303				3	95	303
JNP	INDUSTRIAL AND APPLIED P				1	49	147	1	25	75	2	74	222
PCO	PSYCHOLOGY FOR COUNSELIN				1	46	136	10	166	561	11	212	699
PPE	PERSONALITY				3	147	441	1	19	57	4	166	498
PSB	PSYCHOBIOLOGY				2	92	276				2	92	276
PSY	PSYCHOLOGY	5	497	1,491	24	415	1,299	5	29	85	34	941	2,875
SOP	SOCIAL PSYCHOLOGY				17	1,199	3,643				17	1,199	3,643
		6	551	1,653	74	3,033	9,232	21	315	1,006	101	3,899	11,891
HISTORY AND PHILOSOPHY													
AMH	AMERICAN HISTORY	6	115	345	23	606	1,819	12	31	93	41	752	2,257
ASH	ASIAN HISTORY				5	194	582	2	4	12	7	198	594
ASN	ASIAN STUDIES	1	20	60							1	20	60
EUM	EUROPEAN HISTORY	43	1,350	4,050	7	214	642	4	20	60	54	1,584	4,752
HIS	HISTORY GENERAL	3	118	354	24	448	1,395	19	58	178	46	624	1,927
IAS	MULTI/ INTERDISCIPLINARY				2	3	9				2	3	9

TABLE D.4.a
 COURSE ENROLLMENT BY COURSE PREFIX
 BY DEPARTMENT
 SUMMER 1993 THROUGH SPRING 1994

COURSE DEPT	SUBJECT	--- LOWER DIVISION ---			--- UPPER DIVISION ---			--- GRADUATE ---			--- TOTAL ---		
		SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS
ARTS & SCIENCES													
HISTORY AND PHILOSOPHY													
LAN	LATIN AMERICAN HISTORY				2	81	243	2	3	9	4	84	252
PHH	HISTORY OF PHILOSOPHY				3	62	186				3	62	186
PHI	PHILOSOPHY	23	722	2,166	12	187	557				35	909	2,723
PHM	PHILOSOPHY OF MAN AND SO				2	49	147				2	49	147
REL	RELIGION	1	22	66	6	99	297				7	121	363
		77	2,347	7,041	86	1,943	5,877	39	116	352	202	4,406	13,270
COMMUNICATIONS/VISUAL ARTS													
ADV	ADVERTISING				10	194	582				10	194	582
ARH	ART HISTORY	7	455	1,365	11	522	1,566				18	977	2,931
ART	ART	6	139	417	49	724	2,142	1	1	3	56	864	2,562
JOU	JOURNALISM	7	122	366	13	177	531				20	299	897
MMC	MASS MEDIA COMMUNICATION	4	202	606	19	477	1,431				23	679	2,037
PGY	PHOTOGRAPHY				5	95	285				5	95	285
PUR	PUBLIC RELATIONS				11	223	669				11	223	669
RTV	BROADCAST JOURNALISM				10	132	396				10	132	396
SPC	SPEECH COMMUNICATION	5	119	357							5	119	357
		29	1,037	3,111	128	2,544	7,602	1	1	3	158	3,582	10,716
MUSIC													
MUE	MUSIC EDUCATION				1	12	24				1	12	24
MUH	MUSIC HISTORY	8	322	966	8	355	1,065				16	677	2,031
MUM	MUSIC * MUSIC				1	16	48				1	16	48

TABLE D.4.b
 COURSE ENROLLMENT BY COURSE PREFIX
 BY DEPARTMENT
 SUMMER 1993 THROUGH SPRING 1994

D-10

COURSE DEPT	SUBJECT	--- LOWER DIVISION --- SECTIONS HEAD-COUNT CREDIT HOURS	--- UPPER DIVISION --- SECTIONS HEAD-COUNT CREDIT HOURS	--- GRADUATE --- SECTIONS HEAD-COUNT CREDIT HOURS	--- TOTAL --- SECTIONS HEAD-COUNT CREDIT HOURS
ARTS & SCIENCES					
MUSIC					
MUN	MUSICAL ENSEMBLES		19 206 206		19 206 206
MUS	MUSIC	11 281 292	12 183 316		23 464 608
MUT	MUSIC THEORY	3 92 276	13 202 413		16 294 689
MVB	APPLIED MUSIC BRASS	11 18 36	13 22 44		24 40 80
MVJ	APPLIED MUSIC DRUMS	6 17 34	5 7 14		11 24 48
MVK	APPLIED MUSIC KEYBOARD	10 54 64	9 16 32		19 70 96
MVP	APPLIED MUSIC PERCUSSION	4 10 20	4 6 12		8 16 32
MVS	APPLIED MUSIC STRING BAS	2 3 6	2 3 6		4 6 12
MVV	APPLIED MUSIC VOICE	5 13 26	3 8 16		8 21 42
MVW	APPLIED MUSIC WOODWIND	8 15 30	10 19 38		18 34 68
		68 825 1,750	100 1,055 2,234		168 1,880 3,984
SOCIOLOGY AND CRIMINAL JUSTICE					
ANT	ANTHROPOLOGY	3 188 564	12 490 1,470		15 678 2,034
CCJ	CRIMINAL JUSTICE		39 1,240 3,721	11 86 258	50 1,326 3,979
CJT	CRIMINAL JUSTICE		1 27 81		1 27 81
ISS	RESEARCH METHODS - SOCIO		6 170 510		6 170 510
SOW	SOCIAL WORK		8 76 228		8 76 228
SYA	SOCIOLOGICAL ANALYSIS		18 285 855		18 285 855
SYD	SOCIOLOGY OF DEMOGRAPHY		3 106 318		3 106 318
SYG	SOCIOLOGY GENERAL	3 235 705	3 204 612		6 439 1,317
SYO	SOCIAL ORGANIZATION		2 80 240	2 2 6	4 82 246
SYP	SOCIAL PROCESSES		5 192 576		5 192 576
		6 423 1,269	97 2,870 8,611	13 88 264	116 3,381 10,144
POLITICAL SCIENCE & PUBLIC ADMIN					
CPO	COMPARATIVE POLITICS		5 160 480		5 160 480
INR	INTERNATIONAL RELATIONS		4 87 261		4 87 261
PAD	PUBLIC ADMINISTRATION		3 99 297	15 261 783	18 360 1,080
POS	POLITICAL SCIENCE	8 281 843	18 370 1,112	1 19 57	27 670 2,012
POT	POLITICAL THEORY		2 71 213		2 71 213
PUP	PUBLIC POLICY		4 66 264	2 47 141	6 135 405
		8 281 843	36 875 2,627	18 327 981	62 1,483 4,451
		485 12,529 36,757	813 17,728 53,714	166 1,282 3,790	1,464 31,539 96,261

TABLE D.4.8
 COURSE ENROLLMENT BY COURSE PREFIX
 BY DEPARTMENT
 SUMMER 1993 THROUGH SPRING 1994

COURSE DEPT	SUBJECT	--- LOWER DIVISION ---			--- UPPER DIVISION ---			--- GRADUATE ---			--- TOTAL ---		
		SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS
BUSINESS													
ACCOUNTING, FINANCE, REAL EST, INSURANCE													
ACG	ACCOUNTING: GENERAL	27	809	2,427	63	1,397	4,191	20	394	1,182	110	2,600	7,800
FIN	FINANCE				35	1,263	3,787	13	235	705	48	1,498	4,492
REE	REAL ESTATE				6	86	328				6	86	328
RMI	RISK MANAGEMENT AND INSU				4	65	195				4	65	195
TAX	TAXATION				13	288	864	7	148	444	20	436	1,308
		27	809	2,427	121	3,099	9,365	40	777	2,331	188	4,685	14,123
ECONOMICS													
ECO	ECONOMICS	8	587	1,761	24	693	2,079	12	256	774	44	1,538	4,614
ECP	ECONOMICS PROBLEMS AND P				4	119	357	3	119	357	7	238	714
GEO	GEOGRAPHY: SYSTEMIC	4	177	531	4	52	156				8	229	687
		12	764	2,292	32	864	2,592	15	377	1,131	59	2,005	6,015
MANAGEMENT, MARKETING, & LOGISTICS													
BUL	BUSINESS LAW				18	777	2,331	7	49	147	25	826	2,478
GEB	GENERAL BUSINESS	2	149	447				3	36	108	5	185	555
ISM	MANAGEMENT INFO SYSTEMS				5	66	198	2	42	126	7	108	324
MAN	MANAGEMENT				71	2,391	7,161	24	505	1,515	95	2,896	8,676
MAR	MARKETING				51	1,617	4,837	8	141	423	59	1,758	5,260
OMB	MANAGEMENT SCIENCE				14	409	1,227	4	132	396	18	541	1,623
TRA	TRANSPORTATION				22	619	1,857	9	211	633	31	830	2,490
		2	149	447	181	5,879	17,611	57	1,116	3,348	240	7,144	21,406
		41	1,722	5,166	334	9,842	29,568	112	2,270	6,810	487	13,834	41,544

TABLE D.4.8
 COURSE ENROLLMENT BY COURSE PREFIX
 BY DEPARTMENT
 SUMMER 1993 THROUGH SPRING 1994

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COURSE DEPT	SUBJECT	--- LOWER DIVISION ---			--- UPPER DIVISION ---			--- GRADUATE ---			--- TOTAL ---		
		SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS
EDUCATION													
EDUCATION CORE													
EDF	EDUCATION/FOUNDATIONS	3	106	318	72	1,529	3,985	41	355	1,065	116	1,990	5,368
EDG	EDUCATION/GENERAL				26	1,017	3,051				26	1,017	3,051
		3	106	318	98	2,546	7,036	41	355	1,065	142	3,007	8,419
CURRICULUM AND INSTRUCTION													
ARE	ART EDUCATION				8	185	555				8	185	555
DAE	PHYS ED MVMT/DANCE				1	11	33				1	11	33
EDE	ELEMENTARY EDUCATION				14	391	2,523	11	111	332	25	502	2,855
EDF	EDUCATION/FOUNDATIONS							6	86	261	6	86	261
EDG	EDUCATION/GENERAL							50	621	1,759	50	621	1,759
EEC	EDUCATION/EARLY CHILDHOOD							5	111	333	5	111	333
EIA	ED. INDUST. ARTS				1	1	3				1	1	3
EME	EDUCATION/TECHNOLOGY AND							8	122	366	8	122	366
ESE	EDUCATION/SECONDARY				2	68	816	4	27	81	6	95	897
EVT	EDUCATION/VOCATIONAL/TEC				5	52	156				5	52	156
FLE	FOREIGN LANGUAGE EDUCATI				1	10	40				1	10	40
HSC	HEALTH SCIENCE				6	165	495				6	165	495
LAE	LANGUAGE ARTS AND ENGLIS				8	198	594	4	37	111	12	235	705
MAE	MATHEMATICS EDUCATION				9	231	693				9	231	693
MUE	MUSIC EDUCATION				7	180	540	1	1	3	8	181	543
PEL	PHYS. ED. - OBJECT CEN.	6	153	153							6	153	153
PEM	PHYSICAL EDUCATION/ACTIV	1	26	26							1	26	26
PEN	PHYS ED - AQUATICS	3	52	68							3	52	68

TABLE D.4.a
 COURSE ENROLLMENT BY COURSE PREFIX
 BY DEPARTMENT
 SUMMER 1993 THROUGH SPRING 1994

COURSE DEPT	SUBJECT	--- LOWER DIVISION ---			--- UPPER DIVISION ---			--- GRADUATE ---			--- TOTAL ---		
		SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS
EDUCATION													
CURRICULUM AND INSTRUCTION													
	PEO PHYS ED SPORTS				5	76	228				5	76	228
	PEP PHYS ED MVMT/GYMNASTICS				1	10	30				1	10	30
	PET PHYSICAL EDUCATION/THEOR				13	142	489	2	13	39	15	155	528
	RED READING EDUCATION				15	423	1,269	7	51	153	22	474	1,422
	SCE SCIENCE EDUCATION				7	171	513				7	171	513
	SSE SOCIAL STUDIES EDUCATION				8	201	603	1	9	27	9	210	630
		10	231	247	111	2,515	9,580	99	1,189	3,465	220	3,935	13,292
EDUCATIONAL LEADERSHIP (EDD)													
	EDA EDUCATIONAL ADMINISTRATI							15	234	735	15	234	735
	EDF EDUCATION/FOUNDATIONS							3	48	144	3	48	144
								18	282	879	18	282	879
COUNSELOR EDUCATION													
	EGC EDUCATIONAL GUIDANCE/COU							9	146	438	9	146	438
	MHS *							29	478	1,463	29	478	1,463
	SDS *							3	52	156	3	52	156
								41	676	2,057	41	676	2,057
EDUCATIONAL LEADERSHIP													
	EDA EDUCATIONAL ADMINISTRATI							22	330	972	22	330	972
	EDG EDUCATION/GENERAL							12	60	180	12	60	180
	EDS EDUCATION/SUPERVISION							5	128	384	5	128	384
								39	518	1,536	39	518	1,536

TABLE D.4.a
 COURSE ENROLLMENT BY COURSE PREFIX
 BY DEPARTMENT
 SUMMER 1993 THROUGH SPRING 1994

COURSE DEPT	SUBJECT	--- LOWER DIVISION --- SECTIONS HEAD- CREDIT COUNT HOURS	--- UPPER DIVISION --- SECTIONS HEAD- CREDIT COUNT HOURS	--- GRADUATE --- SECTIONS HEAD- CREDIT COUNT HOURS	--- TOTAL --- SECTIONS HEAD- CREDIT COUNT HOURS
EDUCATION					
SPECIAL EDUCATION					
EED	EDUCATION/EMOTIONAL DISU		4 91 273		4 91 273
EEX	EDUCATION/EXCEPTIONAL CH		27 685 2,494	27 321 972	54 1,006 3,466
EGI	EDUCATION/GIFTED			3 57 171	3 57 171
EHD	EDUCATION/HARD OF HEARIN			6 101 340	6 101 340
ELD	EDUCATION/LEARNING DISOR		6 117 351		6 117 351
EMR	EDUCATION/MENTAL RETARDA		3 65 195		3 65 195
SPA	SPEECH PATHOLOGY AND AUD			2 28 70	2 28 70
			40 958 3,313	38 507 1,553	78 1,465 4,866
TECHNOLOGY AND VOCATIONAL EDUCATION					
DCN	BLDG DESIGN/CONST		16 257 771		16 257 771
CET	COMPUTER ENG. TECH		2 35 105		2 35 105
EET	ELECTRONIC ENG. TECH.		7 93 294		7 93 294
EST	ENG TECH ROBOTICS		3 45 135		3 45 135
ETI	ENGINEERING TECHNOLOGY I		3 64 192		3 64 192
ETM	ENGINEERING TECHNOLOGY M		1 23 69		1 23 69
EVT	EDUCATION/VOCATIONAL/TEC			2 3 9	2 3 9
SUR	SURVEYING AND RELATED AR		2 28 84		2 28 84
			34 545 1,650	2 3 9	36 548 1,659
		13 337 565	283 6,564 21,579	278 3,530 10,564	574 10,431 32,708

TABLE D.4.a
 COURSE ENROLLMENT BY COURSE PREFIX
 BY DEPARTMENT
 SUMMER 1993 THROUGH SPRING 1994

COURSE DEPT	SUBJECT	--- LOWER DIVISION ---			--- UPPER DIVISION ---			--- GRADUATE ---			--- TOTAL ---		
		SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS
HEALTH													
HEALTH SCIENCES													
DIE	DIETETICS/NUTRITION				3	69	207				3	69	207
FOS	FOOD SCIENCE				1	26	78				1	26	78
FSS	FOOD SERVICE				2	61	183				2	61	183
HSA	HEALTH SERVICES ADMIN				11	330	990	16	246	783	27	576	1,773
HSC	HEALTH SCIENCE	12	240	720	44	1,497	4,770	45	670	2,115	101	2,407	7,605
HUN	HEALTH SCIENCE, NUTRITION	4	118	354	1	35	70				5	153	424
PEM	PHYSICAL EDUCATION/ACTIV				1	34	102				1	34	102
PHC	PUBLIC HEALTH CONCENT.							3	44	132	3	44	132
PHT	PHYSICAL THERAPY				17	399	1,223				17	399	1,223
		16	358	1,074	80	2,451	7,623	64	960	3,030	160	3,769	11,727
NURSING													
NUR	NURSING	4	44	264	52	797	3,696				56	841	3,960
		4	44	264	52	797	3,696				56	841	3,960
		20	402	1,338	132	3,248	11,319	64	960	3,030	216	4,610	15,687

TABLE D.4.8
 COURSE ENROLLMENT BY COURSE PREFIX
 BY DEPARTMENT
 SUMMER 1993 THROUGH SPRING 1994

COURSE DEPT	SUBJECT	--- LOWER DIVISION ---			--- UPPER DIVISION ---			--- GRADUATE ---			--- TOTAL ---		
		SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS
COMPUTER SCI.													
COMPUTER AND INFORMATION SCIENCE													
	CAP COMPUTER APPLICATIONS				5	81	243	4	18	54	9	99	297
	CDA COMPUTER ARCHITECTURE				11	265	959	2	23	69	13	288	1,028
	CEN COMPUTER NETWORKS/COMMUN							3	22	66	3	22	66
	CGS INFORMATION SYSTEMS	15	819	2,457				3	50	150	18	869	2,607
	CIS COMPUTER/INFORMATION SYS				14	345	989	14	88	256	28	433	1,245
	COP COMPUTER PROGRAMMING	2	28	84	41	1,137	4,180	8	67	203	51	1,232	4,467
	COT COMPUTING THEORY				11	338	1,014	1	4	12	12	342	1,026
		17	847	2,541	82	2,166	7,385	35	272	810	134	3,285	10,736
ELECTRICAL ENGINEERING													
	EEL ELECTRICAL ENGINEERING				34	396	1,226				34	396	1,226
	EGN *	1	18	18							1	18	18
		1	18	18	34	396	1,226				35	414	1,244
		18	865	2,559	116	2,562	8,611	35	272	810	169	3,699	11,930

TABLE D.4.a
 COURSE ENROLLMENT BY COURSE PREFIX
 BY DEPARTMENT
 SUMMER 1993 THROUGH SPRING 1994

COURSE DEPT	SUBJECT	--- LOWER DIVISION ---			--- UPPER DIVISION ---			--- GRADUATE ---			TOTAL		
		SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS
OTHER													
MILITARY SCIENCE													
MIS	MILITARY SCIENCE	6	20	20	4	26	78				10	46	98
		6	20	20	4	26	78				10	46	98
UNF/JU EXCHANGE PROGRAM													
NSC		*			2	6	6				2	6	6
XNS		*	1	6	12	1	15				2	21	12
			1	6	12	3	21				4	27	18
COOPERATIVE EDUCATION													
CIS	COMPUTER/INFORMATION SYS				3	26	22				3	26	22
EEL	ELECTRICAL ENGINEERING				1	1	1				1	1	1
ETG	ENGINEERING TECHNOLOGY G				3	7	5				3	7	5
GEB	GENERAL BUSINESS				3	29	25				3	29	25
HSC	HEALTH SCIENCE				1	11	27				1	11	27
IDS	LIBERAL ARTS				3	25	20				3	25	20
					14	99	100				14	99	100
HONORS PROGRAM													
IDH	HONORS PROGRAM	5	76	366	2	53	53				7	129	419
		5	76	366	2	53	53				7	129	419
		12	102	398	23	199	237				35	301	635
		589	15,957	48,783	1,701	40,143	125,028	655	8,314	25,004	2,945	64,414	198,815

TABLE D.4.b
 COURSE ENROLLMENT BY COURSE PREFIX
 SUMMER 1993 THROUGH SPRING 1994

COURSE DEPT	SUBJECT	--- LOWER DIVISION ---			--- UPPER DIVISION ---			--- GRADUATE ---			--- TOTAL ---		
		SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS
ACG	ACCOUNTING: GENERAL	27	809	2,427	63	1,397	4,191	20	394	1,182	110	2,600	7,800
ADV	ADVERTISING				10	194	582				10	194	582
AMH	AMERICAN HISTORY	6	115	345	23	606	1,819	12	31	93	41	752	2,257
AML	AMERICAN LITERATURE				12	403	1,209	1	15	45	13	418	1,254
ANT	ANTHROPOLOGY	3	188	564	12	490	1,470				15	678	2,034
APB	HUMAN BIOLOGY				1	53	159				1	53	159
ARE	ART EDUCATION				8	185	555				8	185	555
ARH	ART HISTORY	7	455	1,365	11	522	1,566				18	977	2,931
ART	ART	6	139	417	49	724	2,142	1	1	3	56	864	2,562
ASH	ASIAN HISTORY				5	194	582	2	4	12	7	198	594
ASN	ASIAN STUDIES	1	20	60							1	20	60
AST	ASTRONOMY	11	304	610							11	304	610
BCH	BIOCHEMISTRY				1	23	92				1	23	92
BCN	BLDG DESIGN/CONST				16	257	771				16	257	771
BOT	BOTANY				1	5	20				1	5	20
BSC	BIOLOGICAL SCIENCE	42	924	3,696	16	214	635	4	21	43	62	1,159	4,374
BUL	BUSINESS LAW				18	777	2,331	7	49	147	25	826	2,478
CAP	COMPUTER APPLICATIONS				5	81	243	4	18	54	9	99	297
CCJ	CRIMINAL JUSTICE				39	1,240	3,721	11	86	258	50	1,326	3,979
CDA	COMPUTER ARCHITECTURE				11	265	959	2	23	69	13	288	1,028
CEN	COMPUTER NETWORKS/COMMUN							3	22	66	3	22	66
CET	COMPUTER ENG. TECH.				2	35	105				2	35	105
CGS	INFORMATION SYSTEMS	15	819	2,457				3	50	150	18	869	2,607
CHM	CHEMISTRY	27	595	2,380	46	753	1,984	1	1	3	74	1,349	4,367
CIS	COMPUTER/INFORMATION SYS				17	371	1,011	14	88	256	31	459	1,267
CJT	CRIMINAL JUSTICE				1	27	81				1	27	81

TABLE D.4.b
 COURSE ENROLLMENT BY COURSE PREFIX
 SUMMER 1993 THROUGH SPRING 1994

COURSE DEPT	SUBJECT	--- LOWER DIVISION ---			--- UPPER DIVISION ---			----- GRADUATE -----			----- TOTAL -----		
		SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS
CLP	CLINICAL PSYCHOLOGY				8	359	1,077	3	55	165	11	414	1,242
CLT	CLASSICAL LIT IN TRANS.				1	20	60				1	20	60
COP	COMPUTER PROGRAMMING	2	26	64	41	1,137	4,180	8	67	203	51	1,232	4,467
COT	COMPUTING THEORY				11	338	1,014	1	4	12	12	342	1,026
CPO	COMPARATIVE POLITICS				5	160	480				5	160	480
CPW	CREATIVE WRITING				2	45	135	2	31	93	4	76	228
DAE	PHYS ED MVMT/DANCE				1	11	33				1	11	33
DEP	DEVELOPMENTAL PSYCHOLOGY	1	54	162	10	444	1,332	1	21	63	12	519	1,557
DIE	DIETETICS/NUTRITION				3	69	207				3	69	207
EAB	EXPERIMENTAL ANALYSIS OF				3	95	300				3	95	300
ECO	ECONOMICS	8	587	1,761	24	693	2,079	12	258	774	44	1,538	4,614
ECP	ECONOMICS PROBLEMS AND P				4	119	357	3	119	357	7	238	714
EDA	EDUCATIONAL ADMINISTRATI							37	564	1,707	37	564	1,707
EDE	ELEMENTARY EDUCATION				14	391	2,523	11	111	332	25	502	2,855
EDF	EDUCATION/FOUNDATIONS	3	106	318	72	1,529	3,985	50	489	1,470	125	2,124	5,773
EDG	EDUCATION/GENERAL				26	1,017	3,051	62	681	1,939	88	1,698	4,990
EDP	EDUCATIONAL PSYCHOLOGY				2	92	276				2	92	276
EDS	EDUCATION/SUPERVISION							5	128	384	5	128	384
EEC	EDUCATION/EARLY CHILDHOOD							5	111	333	5	111	333
EED	EDUCATION/EMOTIONAL DISO				4	91	273				4	91	273
EEL	ELECTRICAL ENGINEERING				35	397	1,227				35	397	1,227
EET	ELECTRONIC ENG. TECH.				7	93	294				7	93	294
EEX	EDUCATION/EXCEPTIONAL CH				27	685	2,494	27	321	972	54	1,006	3,466
EGC	EDUCATIONAL GUIDANCE/COU							9	146	438	9	146	438
EGI	EDUCATION/GIFTED							3	57	171	3	57	171

TABLE D.4.D
 COURSE ENROLLMENT BY COURSE PREFIX
 SUMMER 1993 THROUGH SPRING 1994

COURSE DEPT	SUBJECT	--- LOWER DIVISION ---			--- UPPER DIVISION ---			----- GRADUATE -----			----- TOTAL -----		
		SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS
EGM	ENGINEERING MECHANICS				1	13	52				1	13	52
EGN	*	1	18	18							1	18	18
EHD	EDUCATION/HARD OF HEARIN							6	101	340	6	101	340
EIA	ED. INDUST. ARTS				1	1	3				1	1	3
ELD	EDUCATION/LEARNING DISOR				6	117	351				6	117	351
EME	EDUCATION/TECHNOLOGY AND							8	122	366	8	122	366
EMR	EDUCATION/MENTAL RETARDA				3	65	195				3	65	195
ENC	ENGLISH COMPOSITION	49	1,244	3,732	21	99	193				70	1,343	3,925
ENG	ENGLISH GENERAL				2	68	204	8	43	96	10	116	300
ENL	ENGLISH LITERATURE				10	298	894				10	298	894
ESE	EDUCATION/SECONDARY				2	68	216	4	27	81	6	95	297
ESI	ENG TECH ROBOTICS				3	45	135				3	45	135
ETG	ENGINEERING TECHNOLOGY G				3	7	5				3	7	5
EII	ENGINEERING TECHNOLOGY I				3	64	192				3	64	192
ETM	ENGINEERING TECHNOLOGY M				1	23	69				1	23	69
EUH	EUROPEAN HISTORY	43	1,350	4,050	7	214	642	4	20	60	54	1,584	4,752
EVT	EDUCATION/VOCATIONAL/TEC				5	52	156	2	3	9	7	55	165
EXP	EXPERIMENTAL PSYCHOLOGY				3	95	303				3	95	303
FIN	FINANCE				35	1,263	3,787	13	235	705	48	1,498	4,492
FLE	FOREIGN LANGUAGE EDUCATI				1	10	40				1	10	40
FOL	FOREIGN AND BIBLICAL LAN	4	58	232	9	79	233				13	137	465
FUS	FOOD SCIENCE				1	26	78				1	26	78
FOT	FOREIGN CULTURE				2	122	366				2	122	366
FRE	FRENCH	4	64	256							4	64	256
FRT	FRENCH CULTURE				1	28	84				1	28	84
FSS	FOOD SERVICE				2	61	183				2	61	183

TABLE D.4.b
COURSE ENROLLMENT BY COURSE PREFIX
SUMMER 1993 THROUGH SPRING 1994

COURSE DEPT	SUBJECT	--- LOWER DIVISION ---			--- UPPER DIVISION ---			--- GRADUATE ---			--- TOTAL ---		
		SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS
GEB	GENERAL BUSINESS	2	149	447	3	29	25	3	36	108	8	214	560
GEO	GEOGRAPHY: SYSTEMIC	4	177	531	4	52	156				8	229	687
GLY	GEOLOGY	4	95	360							4	95	380
HIS	HISTORY GENERAL	3	118	354	24	448	1,395	19	58	178	46	624	1,927
HSA	HEALTH SERVICES ADMIN				11	330	990	16	246	783	27	576	1,773
HSC	HEALTH SCIENCE	12	240	720	51	1,673	5,292	45	670	2,115	108	2,583	8,127
HUN	HEALTH SCIENCE, NUTRITION	4	118	354	1	35	70				5	153	424
IAS	MULTI/ INTERDISCIPLINARY				2	3	9				2	3	9
IDH	HONORS PROGRAM	5	76	366	2	53	53				7	129	419
IDS	LIBERAL ARTS				3	25	20				3	25	20
INP	INDUSTRIAL AND APPLIED P				1	49	147	1	25	75	2	74	222
INR	INTERNATIONAL RELATIONS				4	87	261				4	87	261
ISM	MANAGEMENT INFO SYSTEMS				5	66	198	2	42	126	7	108	324
ISS	RESEARCH METHODS - SOCIO				6	170	510				6	170	510
JOU	JOURNALISM	7	122	366	13	177	531				20	299	897
LAE	LANGUAGE ARTS AND ENGLIS				8	198	594	4	37	111	12	235	705
LAH	LATIN AMERICAN HISTORY				2	81	243	2	3	9	4	84	252
LIN	LINGUISTICS				2	59	177				2	59	177
LIT	LITERATURE	52	1,299	3,897	22	639	1,899	22	175	525	96	2,113	6,321
MAA	MATHEMATICS ANALYSIS				3	68	237				3	68	237
MAC	MATHEMATICS CALCULUS	44	1,171	3,662	22	558	2,166	5	7	14	71	1,736	5,842
MAD	MATHEMATICS DISCRETE				2	40	120	1	8	24	3	48	144
MAE	MATHEMATICS EDUCATION				16	435	1,509				16	435	1,509
MAN	MANAGEMENT				71	2,391	7,161	24	505	1,515	95	2,896	8,676
MAP	MATHEMATICS APPLIED				4	102	306	1	7	21	5	109	327

TABLE D.4.b
 COURSE ENROLLMENT BY COURSE PREFIX
 SUMMER 1993 THROUGH SPRING 1994

COURSE DEPT	SUBJECT	--- LOWER DIVISION ---			--- UPPER DIVISION ---			----- GRADUATE -----			TOTAL HEAD- COUNT	----- CREDIT HOURS	
		SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS			
MAR	MARKETING				51	1,617	4,937	8	141	423	59	1,758	5,260
MAS	MATHEMATICS ALGEBRAIC ST				7	178	664	2	17	51	9	195	715
MAT	MATHEMATICS				2	7	21	9	21	52	11	28	73
MCB	MICROBIOLOGY				4	96	384				4	96	384
MGF	MATHEMATICS	8	215	645							8	215	645
MHF	MATHEMATICS FOUNDATIONS				2	41	123				2	41	123
MHS	*							29	478	1,463	29	478	1,463
MIS	MILITARY SCIENCE	6	20	20	4	26	78				10	46	98
MMC	MASS MEDIA COMMUNICATION	4	202	606	19	477	1,431				23	679	2,037
MTG	MATHEMATICS TOPOLOGY AND				1	19	57				1	19	57
MUE	MUSIC EDUCATION				8	192	564	1	1	3	9	193	567
MUH	MUSIC HISTORY	8	322	966	8	355	1,065				16	677	2,031
MUM	*				1	16	48				1	16	48
MUN	MUSICAL ENSEMBLES				19	206	206				19	206	206
MUS	MUSIC	11	281	292	12	183	316				23	464	608
MUT	MUSIC THEORY	3	92	276	13	202	413				16	294	689
MVB	APPLIED MUSIC BRASS	11	18	36	13	22	44				24	40	80
MVJ	APPLIED MUSIC DRUMS	6	17	34	5	7	14				11	24	48
MVK	APPLIED MUSIC KEYBOARD	10	54	64	9	16	32				19	70	96
MVP	APPLIED MUSIC PERCUSSION	4	10	20	4	6	12				8	16	32
MVS	APPLIED MUSIC STRING BAS	2	3	6	2	3	6				4	6	12
MVV	APPLIED MUSIC VOICE	5	13	26	3	8	16				8	21	42
MVW	APPLIED MUSIC WOODWIND	8	15	30	10	19	38				18	34	68
NSC	*				2	6	6				2	6	6
NUR	NURSING	4	44	264	52	797	3,696				56	841	3,960
OCB	OCEANOGRAPHY BIOLOGICAL				1	26	104				1	26	104

TABLE D.4.D
 COURSE ENROLLMENT BY COURSE PREFIX
 SUMMER 1993 THROUGH SPRING 1994

COURSE DEPT	SUBJECT	--- LOWER DIVISION ---			--- UPPER DIVISION ---			GRADUATE			TOTAL		
		SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS
PAD	PUBLIC ADMINISTRATION				3	99	297	15	261	783	18	360	1,080
PCR	PROCESS BIOLOGY				20	317	1,200	1	4	12	21	321	1,212
PCO	PSYCHOLOGY FOR COUNSELIN				1	46	138	10	166	561	11	212	699
PEL	PHYS. ED - OBJECT CEN	6	153	153							6	153	153
PEM	PHYSICAL EDUCATION/ACTIV	1	26	26	1	34	102				2	60	128
PEN	PHYS ED - AQUATICS	3	52	68							3	52	68
PEO	PHYS ED SPORTS				5	76	228				5	76	228
PEP	PHYS ED MVMT/GYMNASTICS				1	10	30				1	10	30
PET	PHYSICAL EDUCATION/THEOR				13	142	489	2	13	39	15	155	528
PGY	PHOTOGRAPHY				5	95	285				5	95	285
PHC	PUBLIC HEALTH CONCENT.							3	44	132	3	44	132
PHH	HISTORY OF PHILOSOPHY				3	62	186				3	62	186
PHI	PHILOSOPHY	23	722	2,166	12	187	557				35	909	2,723
PHM	PHILOSOPHY OF MAN AND SO				2	49	147				2	49	147
PHT	PHYSICAL THERAPY				17	399	1,223				17	399	1,223
PHY	PHYSICS				34	383	1,419	3	17	36	37	400	1,455
POS	POLITICAL SCIENCE	8	281	843	18	370	1,112	1	19	57	27	670	2,012
POT	POLITICAL THEORY				2	71	213				2	71	213
PPE	PERSONALITY				3	147	441	1	19	57	4	166	498
PSB	PSYCHOBIOLOGY				2	92	276				2	92	276
PSY	PSYCHOLOGY	5	497	1,491	24	415	1,299	5	29	85	34	941	2,875
PUP	PUBLIC POLOCY				4	88	264	2	47	141	6	135	405
PUR	PUBLIC RELATIONS				11	223	669				11	223	669
QMB	MANAGEMENT SCIENCE				14	409	1,227	4	132	396	18	541	1,623
RED	READING EDUCATION				15	423	1,269	7	51	153	22	474	1,422

TABLE D.4.b
COURSE ENROLLMENT BY COURSE PREFIX
SUMMER 1993 THROUGH SPRING 1994

D-24

COURSE DEPT	SUBJECT	--- LOWER DIVISION ---			--- UPPER DIVISION ---			----- GRADUATE -----			----- TOTAL -----		
		SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS	SECTIONS	HEAD- COUNT	CREDIT HOURS
REE	REAL ESTATE				6	86	328				6	86	328
REL	RELIGION	1	22	66	6	99	297				7	121	363
RMI	RISK MANAGEMENT AND INSU				4	65	195				4	65	195
RIV	BROADCAST JOURNALISM				10	132	396				10	132	396
SCE	SCIENCE EDUCATION				7	171	513				7	171	513
SDS	*							3	52	156	3	52	156
SOP	SOCIAL PSYCHOLOGY				17	1,199	3,643				17	1,199	3,643
SOW	SOCIAL WORK				8	76	228				8	76	228
SPA	SPEECH PATHOLOGY AND AUD							2	28	70	2	28	70
SPC	SPEECH COMMUNICATION	5	119	357							5	119	357
SPH	SPANISH	18	312	1,248	16	194	594				34	506	1,842
SPT	TRANSLATION				1	9	27				1	9	27
SPW	LATIN AMERICAN LITERATUR				1	15	45				1	15	45
SSE	SOCIAL STUDIES EDUCATION				6	201	603	1	9	27	9	210	630
STA	STATISTICS	27	768	2,304	12	194	716	14	63	169	53	1,025	3,189
SUR	SURVEYING AND RELATED AR				2	28	84				2	28	84
SYA	SOCIOLOGICAL ANALYSIS				18	285	855				18	285	855
SYD	SOCIOLOGY OF DEMOGRAPHY				3	106	318				3	106	318
SYG	SOCIOLOGY GENERAL	3	235	705	3	204	612				6	439	1,317
SYO	SOCIAL ORGANIZATION				2	80	240	2	2	6	4	82	246
SYP	SOCIAL PROCESSES				5	192	576				5	192	576
TAX	TAXATION				13	288	864	7	148	444	20	436	1,308
THE	THEATRE				1	8	24				1	8	24
TPP	THEATRE PERFORMANCE AND	1	16	48							1	16	48
TRA	TRANSPORTATION				22	619	1,857	9	211	633	31	830	2,490
XNS	*	1	6	12	1	15					2	21	12
ZOO	ZOOLOGY				2	28	112				2	28	112
		589	15,957	48,782	1,701	40,143	125,028	655	8,314	25,004	2,945	64,414	198,815

TABLE D.5.a
 COURSE ENROLLMENT STATISTICS
 BY COURSE MEETING TIME & LEVEL
 MAIN CAMPUS CLASSROOM SECTIONS ONLY

Level/Course Time *	Fall 1991					Fall 1992					Fall 1993				
	Courses Offered	Total Enrl.	Avg. Enrl.	Percent Courses Offered	Percent Enrl.	Courses Offered	Total Enrl.	Avg. Enrl.	Percent Courses Offered	Percent Enrl.	Courses Offered	Total Enrl.	Avg. Enrl.	Percent Courses Offered	Percent Enrl.
Lower Level:															
8:00 - 11:59	99	3503	35.4	60.7%	62.0%	105	3781	36.0	59.0%	60.3%	144	4733	32.8	60.3%	63.6%
12:00 - 3:59	51	1654	32.4	31.3%	29.3%	60	1980	33.0	33.7%	31.6%	69	2055	29.7	28.9%	27.6%
4:00 - 5:59	3	79	26.3	1.8%	1.4%	2	55	27.5	1.1%	0.9%	14	301	21.5	5.9%	4.0%
6:00 on	10	418	41.8	6.1%	7.4%	11	451	41.0	6.2%	7.2%	12	358	29.8	5.0%	4.8%
Total	163	5654	34.7	100.0%	100.0%	178	6267	35.2	100.0%	100.0%	239	7447	31.2	100.0%	100.0%
Upper Level:															
8:00 - 11:59	157	4524	28.8	31.8%	31.2%	173	5007	28.9	32.4%	32.5%	174	4642	26.6	32.7%	31.6%
12:00 - 3:59	156	4744	30.4	31.6%	32.7%	165	4954	30.0	30.9%	32.2%	163	4567	28.0	30.6%	31.1%
4:00 - 5:59	60	1484	24.7	12.1%	10.2%	71	1815	25.6	13.3%	11.8%	76	1934	25.4	14.3%	13.2%
6:00 on	121	3739	30.9	24.5%	25.8%	125	3611	28.9	23.4%	23.5%	119	3532	29.6	22.4%	24.1%
Total	494	14,491	29.3	100.0%	100.0%	534	15,387	28.8	100.0%	100.0%	532	14,675	27.6	100.0%	100.0%
Graduate:															
8:00 - 11:59	14	256	18.3	9.4%	9.8%	10	158	15.8	7.6%	7.3%	15	140	9.3	9.1%	5.6%
12:00 - 3:59	10	139	13.9	6.7%	5.3%	12	127	10.6	9.1%	5.9%	18	178	9.8	10.9%	7.2%
4:00 - 5:59	42	741	17.6	28.2%	28.5%	39	548	14.1	29.5%	25.3%	35	515	14.7	21.2%	20.7%
6:00 on	83	1466	17.7	55.7%	56.3%	71	1335	18.8	53.8%	61.6%	97	1650	17.0	58.8%	66.5%
Total	149	2602	17.5	100.0%	100.0%	132	2168	16.4	100.0%	100.0%	165	2483	15.0	100.0%	100.0%
Total University:															
8:00 - 11:59	270	8283	30.7	33.5%	36.4%	288	8946	31.1	34.1%	37.6%	333	9515	28.6	35.6%	38.7%
12:00 - 3:59	217	6537	30.1	26.9%	28.7%	237	7061	29.8	28.1%	29.6%	250	6800	27.2	26.7%	27.6%
4:00 - 5:59	105	2304	21.9	13.0%	10.1%	112	2418	21.6	13.3%	10.2%	125	2750	22.0	13.4%	11.2%
6:00 on	214	5623	26.3	26.6%	24.7%	207	5397	26.1	24.5%	22.7%	228	5540	24.3	24.4%	22.5%
Total	806	22,747	28.2	100.0%	100.0%	844	23,822	28.2	100.0%	100.0%	936	24,605	26.3	100.0%	100.0%

* Indicates time span in which course started.

NOTE: Cross listed courses are included to reflect section offerings at all levels. Therefore, average enrollment per section does not equal average class size (Table D.5).

TABLE D.5.b
 COURSE ENROLLMENT STATISTICS
 BY COURSE MEETING TIME & COLLEGE
 MAIN CAMPUS CLASSROOM SECTIONS ONLY

College/Course Time*	Fall 1991					Fall 1992					Fall 1993				
	Courses Offered	Total Enrl.	Avg. Enrl.	Percent Courses Offered	Percent Enrl.	Courses Offered	Total Enrl.	Avg. Enrl.	Percent Courses Offered	Percent Enrl.	Courses Offered	Total Enrl.	Avg. Enrl.	Percent Courses Offered	Percent Enrl.
ARTS & SCIENCES:															
8:00 - 11:59	149	4428	29.7	39.7%	40.0%	162	5161	31.9	39.0%	42.7%	208	6142	29.5	43.8%	47.6%
12:00 - 3:59	128	4040	31.6	34.1%	36.5%	154	4363	28.3	37.1%	36.1%	154	4046	26.2	32.4%	31.4%
4:00 - 5:59	27	711	26.3	7.2%	6.4%	31	762	24.6	7.5%	6.3%	41	898	21.9	8.6%	7.0%
6:00 on	71	1889	26.6	18.9%	17.1%	68	1798	26.4	16.4%	14.9%	72	1805	25.0	15.2%	14.0%
Total	375	11068	29.5	100.0%	100.0%	415	12084	29.1	100.0%	100.0%	475	12891	27.1	100.0%	100.0%
BUSINESS ADMINISTRATION:															
8:00 - 11:59	44	1816	41.3	28.6%	33.6%	42	1557	37.1	25.6%	27.9%	38	1422	37.4	23.3%	26.4%
12:00 - 3:59	34	1139	33.5	22.1%	21.1%	38	1500	39.5	23.2%	26.9%	41	1461	35.6	25.2%	27.1%
4:00 - 5:59	4	123	30.8	2.6%	2.3%	6	175	29.2	3.7%	3.1%	13	332	25.5	8.0%	6.2%
6:00 on	72	2323	32.3	46.8%	43.0%	78	2339	30.0	47.6%	42.0%	71	2172	30.5	43.6%	40.3%
Total	154	5401	35.1	100.0%	100.0%	164	5571	34.0	100.0%	100.0%	163	5387	33.0	100.0%	100.0%
COMPUTING SCI. & ENGIN:															
8:00 - 11:59	3	326	108.7	8.1%	25.8%	16	610	38.1	28.6%	39.3%	19	563	29.6	35.2%	40.5%
12:00 - 3:59	7	235	33.6	18.9%	18.6%	14	320	22.9	25.0%	20.6%	12	243	20.2	22.2%	17.5%
4:00 - 5:59	6	149	24.8	16.2%	11.8%	11	258	23.5	19.6%	16.6%	8	205	25.6	14.8%	14.7%
6:00 on	21	556	26.5	56.8%	43.9%	15	366	24.4	26.8%	23.6%	15	380	25.3	27.8%	27.3%
Total	37	1266	34.2	100.0%	100.0%	56	1554	27.8	100.0%	100.0%	54	1391	25.8	100.0%	100.0%
EDUCATION & HUMAN SVCS:															
8:00 - 11:59	50	1360	27.2	27.3%	33.1%	43	1018	23.7	25.9%	28.6%	42	869	20.6	23.0%	24.2%
12:00 - 3:59	35	900	25.7	19.1%	21.9%	27	755	28.0	16.3%	21.2%	34	729	21.4	18.6%	20.3%
4:00 - 5:59	59	1151	19.5	32.2%	28.0%	57	1019	17.9	34.3%	28.6%	48	994	20.7	26.2%	27.7%
6:00 on	39	693	17.8	21.3%	16.9%	39	773	19.8	23.5%	21.7%	59	997	16.8	32.2%	27.8%
Total	183	4104	22.4	100.0%	100.0%	166	3565	21.5	100.0%	100.0%	183	3589	19.6	100.0%	100.0%
HEALTH:															
8:00 - 11:59	15	224	14.9	46.9%	41.5%	20	546	27.3	55.6%	57.1%	20	468	23.4	39.2%	37.9%
12:00 - 3:59	5	133	26.6	15.6%	24.6%	3	115	38.3	8.3%	12.0%	7	295	42.1	13.7%	23.9%
4:00 - 5:59	5	88	17.6	15.6%	16.3%	7	204	29.1	19.4%	21.3%	14	314	22.4	27.5%	25.4%
6:00 on	7	95	13.6	21.9%	17.6%	6	91	15.2	16.7%	9.5%	10	159	15.9	19.6%	12.9%
Total	32	540	16.9	100.0%	100.0%	36	956	26.6	100.0%	100.0%	51	1236	24.2	100.0%	100.0%

* Indicates time span in which course started.

NOTE: Cross listed courses are included to reflect section offerings at all levels. Therefore, average enrollment per section does not equal average class size (Table D.6).

TABLE D.6.a
CLASS SIZE PERCENTAGE DISTRIBUTION *

LOWER LEVEL CLASSES

Term	Course Enrollment Frequency					Total Classes	Average Class Size
	1-8	9-15	16-25	26-40	> 40		
Summer 1987	0.00	13.51	40.54	37.83	8.10	37	26.7
Summer 1988	2.17	15.21	41.30	36.95	4.34	46	24.2
Summer 1989	0.00	16.66	30.95	38.09	14.28	42	29.3
Summer 1990	4.87	7.31	29.26	34.14	24.39	41	31.0
Summer 1991	1.85	12.96	53.70	22.22	9.25	54	25.2
Summer 1992	2.17	21.73	30.43	23.91	21.73	46	27.9
Summer 1993	3.57	12.50	42.85	28.57	12.50	56	25.6
Fall 1987	7.33	9.17	38.53	23.85	21.10	109	31.0
Fall 1988	3.63	4.54	27.27	40.90	23.63	110	36.4
Fall 1989	3.33	0.83	33.33	40.00	22.50	120	35.1
Fall 1990	1.34	2.68	38.25	38.25	19.46	149	33.8
Fall 1991	1.84	1.84	31.28	51.53	13.49	163	34.7
Fall 1992	2.24	2.80	25.84	56.17	12.92	178	35.2
Fall 1993	1.65	4.95	34.29	48.76	10.33	242	30.9
Spring 1987	5.94	4.95	23.76	51.48	13.86	101	30.8
Spring 1988	6.25	8.33	37.50	29.16	18.75	96	30.3
Spring 1989	2.94	5.88	33.33	41.17	16.66	102	31.3
Spring 1990	3.33	3.33	38.33	32.50	22.50	120	33.0
Spring 1991	4.44	4.44	44.44	32.59	14.07	135	30.9
Spring 1992	4.21	4.81	31.92	47.59	11.44	166	31.4
Spring 1993	4.09	5.84	22.80	56.72	10.52	171	32.1

*Classroom sections only.

NOTE: Cross listed courses are collapsed to reflect true class meeting size.

TABLE D.6.b
CLASS SIZE PERCENTAGE DISTRIBUTION *

UPPER LEVEL CLASSES

Term	Course Enrollment Frequency					Total Classes	Average Class Size
	1-8	9-15	16-25	26-40	> 40		
Summer 1985	5.52	13.06	29.64	42.71	9.04	199	26.3
Summer 1986	4.02	15.57	28.14	33.16	19.09	199	28.7
Summer 1987	4.25	13.82	29.78	31.38	20.74	188	29.2
Summer 1988	3.79	10.42	33.17	38.38	14.21	211	28.8
Summer 1989	4.18	14.41	17.20	47.44	16.74	215	30.8
Summer 1990	7.46	10.37	20.74	43.56	17.84	241	29.9
Summer 1991	5.43	12.55	20.92	45.18	15.89	239	30.0
Summer 1992	5.05	12.92	16.29	37.64	28.08	178	36.1
Summer 1993	4.76	10.25	29.67	45.05	10.25	273	28.3
Fall 1985	10.02	17.19	34.38	24.06	14.32	349	26.1
Fall 1986	7.95	17.12	28.44	28.74	17.73	327	28.4
Fall 1987	9.94	12.15	30.38	30.38	17.12	362	28.0
Fall 1988	7.94	12.82	26.66	38.71	13.84	390	29.0
Fall 1989	7.11	15.36	22.70	43.34	11.46	436	28.8
Fall 1990	6.52	17.39	21.30	40.65	14.13	460	28.9
Fall 1991	6.06	18.41	19.24	36.82	19.45	478	30.5
Fall 1992	6.69	18.16	20.84	36.71	17.59	523	29.8
Fall 1993	5.53	18.70	25.57	35.11	15.07	524	28.6
Spring 1985	9.35	20.17	30.11	27.77	12.57	342	24.5
Spring 1986	9.19	18.99	29.97	24.62	17.21	337	26.5
Spring 1987	4.93	18.82	28.08	30.86	17.28	324	28.6
Spring 1988	6.46	15.09	26.14	38.54	13.74	371	28.4
Spring 1989	6.61	13.75	24.07	38.35	17.19	378	30.4
Spring 1990	9.15	17.62	20.13	39.13	13.95	437	28.5
Spring 1991	5.71	18.46	22.19	37.80	15.82	455	29.2
Spring 1992	5.84	15.80	24.24	37.01	17.09	462	30.4
Spring 1993	5.49	16.08	25.66	36.04	16.70	491	29.8

*Classroom sections only.

NOTE: Cross listed courses are collapsed to reflect true class meeting size.

TABLE D.6.c
CLASS SIZE PERCENTAGE DISTRIBUTION *

GRADUATE CLASSES

Term	Course Enrollment Frequency					Total Classes	Average Class Size
	1-8	9-15	16-25	26-40	> 40		
Summer 1985	16.48	19.78	31.86	27.47	4.39	91	19.7
Summer 1986	19.27	14.45	38.55	24.09	3.61	83	19.5
Summer 1987	14.47	19.73	31.57	30.26	3.94	76	20.3
Summer 1988	19.56	18.47	27.17	30.43	4.34	92	20.2
Summer 1989	19.31	22.72	22.72	31.81	3.40	88	20.1
Summer 1990	16.66	11.53	43.58	25.64	2.56	78	20.4
Summer 1991	8.88	16.66	40.00	25.55	8.88	90	22.8
Summer 1992	6.55	13.11	24.59	50.81	4.91	61	24.9
Summer 1993	20.40	26.53	30.61	19.38	3.06	98	17.7
Fall 1985	11.76	27.73	33.61	23.52	3.36	119	20.1
Fall 1986	12.82	30.76	28.20	22.22	5.98	117	19.8
Fall 1987	19.83	28.09	23.14	24.79	4.13	121	18.9
Fall 1988	14.81	25.00	25.00	28.70	6.48	108	21.0
Fall 1989	21.36	17.94	27.35	25.64	7.69	117	20.5
Fall 1990	16.00	26.40	29.60	22.40	5.60	125	19.3
Fall 1991	13.74	21.37	32.06	23.66	9.16	131	21.4
Fall 1992	15.20	15.20	39.20	27.20	3.20	125	20.9
Fall 1993	11.02	27.94	32.35	26.47	2.20	136	19.9
Spring 1985	15.78	30.82	32.33	18.79	2.25	133	18.3
Spring 1986	13.63	26.36	40.00	17.27	2.72	110	18.5
Spring 1987	16.96	25.89	30.35	22.32	4.46	112	19.3
Spring 1988	11.76	26.05	35.29	22.68	4.20	119	20.4
Spring 1989	16.80	31.20	29.60	16.80	5.60	125	18.5
Spring 1990	10.85	28.68	34.10	24.03	2.32	129	20.0
Spring 1991	15.62	24.21	27.34	26.56	6.25	128	21.3
Spring 1992	12.59	19.68	38.58	24.40	4.72	127	20.6
Spring 1993	21.51	30.37	31.64	14.55	1.89	158	16.6

*Classroom sections only.

NOTE: Cross listed courses are collapsed to reflect true class meeting size.

TABLE D.6.d
CLASS SIZE PERCENTAGE DISTRIBUTION* BY COLLEGE

LOWER LEVEL CLASSES

Term/College	Course Enrollment Frequency					Total Classes	Average Class Size
	1-8	9-15	16-25	26-40	> 40		
Fall 1989	3.33	0.83	33.33	40.00	22.50	120	35.1
Arts & Sciences	1.03	0.00	38.14	47.42	13.40	97	32.6
Business Administration	0.00	0.00	15.38	7.69	76.92	13	47.6
Education & Human Svcs	0.00	0.00	33.33	33.33	33.33	3	33.0
Computer & Info. Sciences	0.00	0.00	0.00	0.00	100.00	3	103.0
Other	75.00	25.00	0.00	0.00	0.00	4	5.0
Fall 1990	1.34	2.68	38.25	38.25	19.46	149	33.8
Arts & Sciences	0.00	2.43	41.46	40.65	15.44	123	31.6
Business Administration	0.00	0.00	7.14	42.85	50.00	14	40.5
Education & Human Svcs	0.00	20.00	60.00	20.00	0.00	5	22.2
Computer & Info. Sciences	0.00	0.00	0.00	0.00	100.00	3	144.6
Health	0.00	0.00	100.00	0.00	0.00	1	16.0
Other	66.66	0.00	33.33	0.00	0.00	3	10.6
Fall 1991	1.84	1.84	31.28	51.53	13.49	163	34.7
Arts & Sciences	0.72	1.44	34.05	55.07	8.69	138	32.2
Business Administration	0.00	0.00	16.66	33.33	50.00	12	46.9
Education & Human Svcs	0.00	0.00	25.00	75.00	0.00	4	29.0
Computer & Info. Sciences	0.00	0.00	0.00	0.00	100.00	4	112.0
Health	0.00	0.00	0.00	100.00	0.00	1	38.0
Other	50.00	25.00	25.00	0.00	0.00	4	11.0
Fall 1992	2.24	2.80	25.84	56.17	12.92	178	35.2
Arts & Sciences	0.67	2.68	29.53	58.38	8.72	149	32.6
Business Administration	0.00	0.00	13.33	53.33	33.33	15	49.0
Education & Human Svcs	0.00	25.00	0.00	75.00	0.00	4	29.5
Computing Sci. & Engineering	0.00	0.00	0.00	20.00	80.00	5	94.6
Health	0.00	0.00	0.00	0.00	100.00	1	42.0
Other	75.00	0.00	0.00	25.00	0.00	4	11.0
Fall 1993	1.65	4.95	34.29	48.76	10.33	242	30.9
Arts & Sciences	0.00	4.47	36.31	52.73	6.46	201	29.7
Business Administration	0.00	0.00	17.64	41.17	41.17	17	47.1
Education & Human Svcs	0.00	14.28	28.57	57.14	0.00	7	23.4
Computing Sci. & Engineering	0.00	0.00	20.00	20.00	60.00	5	64.8
Health	0.00	16.66	50.00	0.00	33.33	6	27.3
Other	66.66	16.66	16.66	0.00	0.00	6	9.1

* Classroom sections only. NOTE: Cross listed courses are collapsed to reflect true class meeting size.

TABLE D.6.e
CLASS SIZE PERCENTAGE DISTRIBUTION* BY COLLEGE

UPPER LEVEL CLASSES

Term/College	Course Enrollment Frequency					Total Classes	Average Class Size
	1-8	9-15	16-25	26-40	> 40		
Fall 1989	7.11	15.36	22.70	43.34	11.46	436	28.8
Arts & Sciences	10.00	8.12	27.50	34.37	20.00	160	29.5
Business Administration	1.81	9.09	20.00	60.00	9.09	110	36.1
Education & Human Svcs	5.60	25.23	14.01	54.20	0.93	107	24.2
Health	9.09	40.90	27.27	22.72	0.00	22	18.7
Computer & Info. Sciences	0.00	5.00	40.00	20.00	35.00	20	31.9
Other	29.41	41.17	23.52	5.88	0.00	17	12.7
Fall 1990	6.52	17.39	21.30	40.65	14.13	460	28.9
Arts & Sciences	6.97	13.37	21.51	33.13	25.00	172	30.2
Business Administration	2.80	10.28	19.62	55.14	12.14	107	35.8
Education & Human Svcs	6.66	27.50	16.66	45.83	3.33	120	24.2
Health	16.00	32.00	32.00	20.00	0.00	25	17.5
Computer & Info. Sciences	0.00	9.09	36.36	31.81	22.72	22	30.0
Other	21.42	21.42	28.57	28.57	0.00	14	18.5
Fall 1991	6.06	18.41	19.24	36.82	19.45	478	30.5
Arts & Sciences	5.72	10.93	22.91	32.29	28.12	192	32.4
Business Administration	5.40	11.71	15.31	47.74	19.81	111	36.3
Education & Human Svcs	3.66	33.02	13.76	42.20	7.33	109	26.2
Health	13.04	47.82	13.04	17.39	8.69	23	17.5
Computer & Info. Sciences	0.00	13.04	13.04	43.47	30.43	23	32.2
Other	25.00	20.00	50.00	5.00	0.00	20	15.7
Fall 1992	6.69	18.16	20.84	36.71	17.59	523	29.8
Arts & Sciences	6.42	13.76	22.01	33.94	23.85	218	31.5
Business Administration	5.88	9.24	26.05	44.53	14.28	119	34.2
Education & Human Svcs	7.20	28.82	13.51	44.14	6.30	111	25.0
Health	9.67	32.25	16.12	19.35	22.58	31	26.8
Computing Sci. & Engineering	7.31	24.39	24.39	21.95	21.95	41	24.6
Other	0.00	66.66	0.00	33.33	0.00	3	16.0
Fall 1993	5.32	16.40	28.93	37.47	11.86	902	27.9
Arts & Sciences	7.51	11.26	25.35	30.98	24.88	213	30.7
Business Administration	2.65	15.92	23.00	47.78	10.61	113	33.0
Education & Human Svcs	6.25	29.46	26.78	35.71	1.78	112	23.0
Health	2.32	37.20	25.58	13.95	20.93	43	25.1
Computing Sci. & Engineering	2.56	12.82	33.33	43.58	7.69	39	25.5
Other	25.00	50.00	0.00	25.00	0.00	4	14.0

* Classroom sections only. NOTE: Cross listed courses are collapsed to reflect true class meeting size.

TABLE D.6.f
CLASS SIZE PERCENTAGE DISTRIBUTION* BY COLLEGE

GRADUATE CLASSES

Term/College	Course Enrollment Frequency					Total Classes	Average Class Size
	1-8	9-15	16-25	26-40	> 40		
Fall 1989	21.36	17.94	27.35	25.64	7.69	117	20.5
Arts & Sciences	37.03	18.51	37.03	7.40	0.00	27	12.9
Business Administration	0.00	0.00	22.72	50.00	27.27	22	33.4
Education & Human Svcs	16.66	20.83	27.08	29.16	6.25	48	21.1
Health	42.85	14.28	28.57	14.28	0.00	14	15.4
Computer & Info. Sciences	0.00	80.00	0.00	20.00	0.00	5	16.6
Other	100.00	0.00	0.00	0.00	0.00	1	7.0
Fall 1990	16.00	26.40	29.60	22.40	5.60	125	19.3
Arts & Sciences	36.36	27.27	18.18	18.18	0.00	22	14.1
Business Administration	0.00	14.28	32.14	39.28	14.28	28	26.2
Education & Human Svcs	11.11	27.77	33.33	22.22	5.55	54	20.0
Health	35.71	35.71	28.57	0.00	0.00	14	12.2
Computer & Info. Sciences	16.66	33.33	33.33	16.66	0.00	6	17.8
Other	0.00	100.00	0.00	0.00	0.00	1	10.0
Fall 1991	13.74	21.37	32.06	23.66	9.16	131	21.4
Arts & Sciences	16.66	25.00	37.50	20.83	0.00	24	17.1
Business Administration	6.89	13.79	31.03	24.13	24.13	29	27.3
Education & Human Svcs	10.34	22.41	29.31	29.31	8.62	58	22.8
Health	28.57	21.42	42.85	7.14	0.00	14	13.5
Computer & Info. Sciences	40.00	20.00	20.00	20.00	0.00	5	15.4
Other	0.00	100.00	0.00	0.00	0.00	1	9.0
Fall 1992	15.20	15.20	39.20	27.20	3.20	125	20.9
Arts & Sciences	19.04	28.57	42.85	9.52	0.00	21	16.9
Business Administration	0.00	0.00	38.46	53.84	7.69	26	28.8
Education & Human Svcs	18.64	16.94	37.28	23.72	3.38	59	19.5
Health	14.28	21.42	42.85	21.42	0.00	14	20.2
Computing Sci. & Engineering	40.00	0.00	40.00	20.00	0.00	5	14.0
Other	0.00	0.00	0.00	0.00	0.00	0	0.0
Fall 1993	11.02	27.94	32.35	26.47	2.20	136	19.9
Arts & Sciences	19.23	42.30	26.92	11.53	0.00	26	15.2
Business Administration	0.00	21.21	27.27	45.45	6.06	33	25.9
Education & Human Svcs	12.50	25.00	35.71	25.00	1.78	56	19.5
Health	12.50	31.25	37.50	18.75	0.00	16	17.8
Computing Sci. & Engineering	13.02	21.83	35.63	26.81	2.68	261	20.4
Other	0.00	0.00	0.00	0.00	0.00	0	0.0

* Classroom sections only. NOTE: Cross listed courses are collapsed to reflect true class meeting size. Excludes non-funded Florida Cooperative Doctoral Courses.

**STATEWIDE
COMPARATIVE**

TABLE E.1.a
 SUS FUNDABLE HEADCOUNT ENROLLMENT COMPARISON
 BY STUDENT CLASS
 FALL 1993

Class Level	UNF	UF	FSU	FAMU	UWF	UCF	USF	FIU	FAU	TOTAL
Lower:										
Headcount	1,438	13,034	7,686	6,467	3,177	5,655	5,386	5,906	2,157	50,906
Percent	2.82%	25.60%	15.10%	12.70%	6.24%	11.11%	10.58%	11.60%	4.24%	
Upper:										
Headcount	5,096	13,211	13,396	2,155	2,282	12,885	17,183	10,963	8,684	85,855
Percent	5.94%	15.39%	15.60%	2.51%	2.66%	15.01%	20.01%	12.77%	10.11%	
Beginning Graduate:										
Headcount	1,288	5,249	3,569	516	1,083	2,580	4,530	2,786	1,881	23,482
Percent	5.49%	22.35%	15.20%	2.20%	4.61%	10.99%	19.29%	11.86%	8.01%	
Advanced Graduate:										
Headcount	50	2,388	1,873	21	43	437	1,155	448	349	6,764
Percent	0.74%	35.30%	27.69%	0.31%	0.64%	6.46%	17.08%	6.62%	5.16%	
Unclassified:										
Headcount	1,126	2,010	1,218	276	989	1,672	4,683	3,428	2,298	17,700
Percent	6.36%	11.36%	6.88%	1.56%	5.59%	9.45%	26.46%	19.37%	12.98%	
TOTAL										
Headcount	8,998	35,892	27,742	9,435	7,574	23,229	32,937	23,531	15,369	184,707
Percent	4.87%	19.43%	15.02%	5.11%	4.10%	12.58%	17.83%	12.74%	8.32%	

TABLE E.1.b
 SUS FUNDABLE CREDIT HOUR COMPARISON
 BY STUDENT CLASS
 FALL 1993

Class Level	UNF	UF	FSU	FAMU	UWF	UCF	USF	FIU	FAU	TOTAL
Lower:										
Credit Hours	17,378	171,153	101,583	91,130	36,614	69,808	69,876	67,816	26,771	652,129
Percent	2.66%	26.25%	15.58%	13.97%	5.61%	10.70%	10.72%	10.40%	4.11%	
Upper:										
Credit Hours	50,088	171,316	166,627	27,354	22,996	138,049	181,156	109,664	84,334	951,584
Percent	5.26%	18.00%	17.51%	2.87%	2.42%	14.51%	19.04%	11.52%	8.86%	
Beginning Graduate:										
Credit Hours	7,206	53,344	36,140	5,673	6,454	14,985	29,191	18,954	10,968	182,915
Percent	3.94%	29.16%	19.76%	3.10%	3.53%	8.19%	15.96%	10.36%	6.00%	
Advanced Graduate:										
Credit Hours	332	19,257	13,113	206	165	2,591	7,841	2,838	2,010	48,353
Percent	0.69%	39.83%	27.12%	0.43%	0.34%	5.36%	16.22%	5.87%	4.16%	
Unclassified:										
Credit Hours	5,745	13,882	6,154	1,400	5,496	8,219	21,353	19,880	10,683	92,812
Percent	6.19%	14.96%	6.63%	1.51%	5.92%	8.86%	23.01%	21.42%	11.51%	
TOTAL										
Credit Hours	80,749	428,952	323,617	125,763	71,725	233,652	309,417	219,152	134,766	1,927,793
Percent	4.19%	22.25%	16.79%	6.52%	3.72%	12.12%	16.05%	11.37%	6.99%	

TABLE E.2
STATE UNIVERSITY SYSTEM
SOURCES OF NEW STUDENTS

1992 - 1993

Institution Previously Attended	UNF	UF	FSU	FAMU	UWF	UCF	USF	FIU	FAU	TOTAL
Regional:										
Florida Community College at Jax.	30.15%	1.24%	2.06%	1.19%	0.45%	0.63%	0.18%	0.10%	0.11%	1,612
Jacksonville University	2.32%	0.17%	0.17%	0.04%	0.06%	0.06%	0.05%	0.00%	0.04%	140
St. Johns River Community College	4.34%	0.27%	0.57%	0.04%	0.00%	0.23%	0.04%	0.00%	0.00%	275
Flagler College	0.72%	0.07%	0.02%	0.00%	0.00%	0.05%	0.06%	0.01%	0.07%	54
Edward Waters College	0.43%	0.00%	0.01%	0.07%	0.00%	0.01%	0.00%	0.00%	0.00%	20
Lake City Community College	0.91%	0.37%	0.24%	0.28%	0.10%	0.05%	0.03%	0.00%	0.01%	116
Daytona Beach Community College	0.53%	0.68%	0.68%	0.35%	0.13%	4.71%	0.25%	0.08%	0.13%	642
State University System:										
University of Florida	5.91%	0.00%	1.84%	0.74%	2.10%	2.42%	1.97%	1.43%	4.69%	1,458
Florida A&M University	0.75%	0.14%	2.91%	0.00%	0.29%	0.20%	0.11%	0.17%	0.25%	411
Florida State University	4.23%	1.29%	0.00%	8.16%	3.27%	1.77%	1.36%	1.20%	2.83%	1,294
University of South Florida	1.07%	0.98%	1.58%	0.32%	0.36%	1.05%	0.00%	0.45%	1.41%	560
Primary SUS Feeder Schools:										
Miami-Dade Community College	0.27%	0.97%	2.02%	1.89%	0.13%	0.81%	0.48%	27.87%	3.01%	3,650
Broward Community College	0.16%	0.85%	1.53%	0.74%	0.13%	0.83%	0.57%	3.74%	14.93%	1,887
St. Petersburg Community College	0.29%	1.57%	2.42%	0.74%	0.36%	1.45%	8.72%	0.06%	0.11%	1,761
Valencia Community College	0.35%	0.88%	1.50%	0.53%	0.23%	17.68%	0.63%	0.15%	0.40%	1,976
Pensacola Junior College	0.24%	0.35%	1.37%	0.35%	23.80%	0.12%	0.14%	0.00%	0.03%	959
Brevard Community College	0.48%	0.70%	1.21%	0.28%	0.06%	9.61%	0.34%	0.10%	0.11%	1,139
Palm Beach Junior College	0.16%	0.62%	1.22%	0.53%	0.06%	1.13%	0.34%	0.45%	13.34%	1,360
Santa Fe Community College	1.78%	7.29%	0.75%	0.74%	0.32%	0.83%	0.69%	0.31%	0.56%	1,166
Non-Florida Institutions	25.19%	17.89%	20.73%	11.98%	35.20%	13.12%	15.32%	12.70%	24.67%	12,628
No Previous Institution	12.01%	46.89%	26.65%	59.58%	17.29%	25.52%	44.13%	45.35%	22.76%	24,794

Note: Percentages now read down each column for 1994; for example, about 30% of UNF's new students came from FCCJ in 1992-93, 2.34% from JU, and so on....

PERCENTAGE OF ALL COURSE WORK TAKEN BY ALL UNDERGRADUATE STUDENTS IN EACH DISCIPLINE, FALL 1992
SUS SUMMARY

CIP No.	Student Discipline	Discipline in Which Course is Offered (1)															
		01	02	03	04	05	09	11	13	14	15	16	19	22	23	24	
01	Agribusiness Production.....	34.1%	10.1%	0.7%	0.5%	0.1%	0.3%	1.7%	6.6%	0.1%	0.8%	1.4%	0.0%	0.0%	1.6%	1.0%	
02	Agricultural Sciences.....	5.5%	36.8%	0.3%	0.3%	0.2%	0.4%	1.2%	8.4%	1.3%	0.1%	1.7%	0.0%	0.0%	2.0%	0.7%	
03	Renewable Natural Resources.....	0.7%	4.8%	29.4%	0.9%	0.4%	0.0%	1.2%	3.8%	1.9%	0.0%	1.3%	0.0%	0.0%	2.8%	0.2%	
04	Architecture & Environmental Design.....	0.0%	1.1%	0.5%	62.5%	0.1%	0.5%	2.2%	1.4%	0.5%	1.0%	1.9%	0.0%	0.0%	4.3%	0.7%	
05	Area & Ethnic Studies.....	0.0%	0.1%	0.2%	0.8%	16.1%	0.9%	0.7%	1.6%	0.0%	0.0%	14.3%	0.0%	0.0%	4.7%	1.5%	
09	Communications.....	0.0%	0.1%	0.2%	0.1%	0.3%	40.8%	1.4%	2.0%	0.0%	0.0%	6.8%	0.3%	0.0%	9.4%	1.4%	
11	Computer & Information Sciences.....	0.0%	0.0%	0.0%	0.1%	0.1%	0.3%	39.7%	1.2%	3.5%	0.0%	3.5%	0.1%	0.0%	5.4%	0.9%	
13	Education.....	0.0%	0.3%	0.0%	0.0%	0.1%	0.4%	0.6%	70.7%	0.2%	0.0%	2.0%	0.4%	0.0%	4.7%	0.6%	
14	Engineering.....	0.0%	0.1%	0.0%	0.2%	0.1%	0.3%	3.5%	0.7%	49.8%	0.2%	1.6%	0.0%	0.0%	4.9%	1.3%	
15	Engineering-Related Technology.....	0.0%	0.0%	0.0%	5.8%	0.0%	0.2%	3.1%	0.7%	3.8%	62.2%	0.8%	0.0%	0.0%	2.3%	0.5%	
16	Foreign Languages.....	0.0%	0.0%	0.1%	0.0%	0.6%	1.3%	0.9%	4.7%	0.0%	0.0%	56.7%	0.3%	0.0%	5.1%	1.1%	
19	Home Economics/Human Sciences.....	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.3%	10.5%	0.0%	0.0%	1.9%	53.6%	0.0%	1.4%	0.8%	
22	Law.....	0.0%	0.0%	0.0%	0.0%	0.0%	1.4%	2.5%	0.9%	0.0%	0.0%	4.6%	0.0%	49.6%	1.2%	0.9%	
23	Letters.....	0.0%	0.1%	0.1%	0.1%	0.5%	3.4%	0.7%	4.8%	0.0%	0.0%	12.3%	0.2%	0.0%	47.9%	1.7%	
24	Liberal/General Studies.....	0.0%	0.0%	0.0%	0.3%	0.0%	2.8%	3.3%	2.2%	1.0%	0.0%	7.1%	0.4%	0.1%	9.7%	21.9%	
25	Library & Archival Sciences.....	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
26	Life Sciences.....	0.1%	0.4%	0.0%	0.1%	0.2%	0.4%	0.7%	2.0%	0.0%	0.0%	6.5%	0.4%	0.0%	5.8%	1.7%	
27	Mathematics.....	0.1%	0.0%	0.0%	0.1%	0.2%	0.4%	6.3%	4.7%	0.9%	0.1%	6.9%	0.1%	0.0%	4.3%	0.9%	
30	Multi/Interdisciplinary Studies.....	0.0%	0.0%	0.0%	0.0%	1.1%	0.2%	0.7%	4.1%	0.9%	0.0%	3.9%	0.0%	0.0%	9.2%	2.6%	
31	Parks, Recreation, Leisure & Fitness.....	0.0%	0.3%	0.1%	0.2%	0.0%	1.5%	0.1%	10.8%	0.0%	0.0%	0.9%	0.3%	0.0%	3.4%	0.2%	
38	Philosophy, Religion & Theology.....	0.0%	0.0%	0.0%	0.3%	0.2%	1.1%	0.8%	1.6%	0.0%	0.0%	12.3%	0.1%	0.0%	4.8%	1.3%	
40	Physical Sciences.....	0.0%	0.0%	0.0%	0.1%	0.2%	0.2%	1.9%	1.4%	0.7%	0.1%	6.8%	0.1%	0.0%	4.4%	1.3%	
42	Psychology.....	0.0%	0.1%	0.0%	0.1%	0.3%	1.0%	0.8%	3.1%	0.0%	0.0%	7.6%	0.6%	0.0%	4.1%	1.2%	
43	Protective Services.....	0.0%	0.0%	0.0%	0.0%	0.6%	1.0%	0.7%	1.9%	0.0%	0.0%	5.0%	0.3%	0.3%	3.4%	0.8%	
44	Public Administration & Services.....	0.0%	0.0%	0.0%	0.0%	0.3%	0.6%	0.7%	1.9%	0.0%	0.0%	1.8%	0.4%	0.3%	1.3%	0.5%	
45	Social Sciences.....	0.0%	0.1%	0.1%	0.2%	0.8%	1.4%	1.0%	2.8%	0.1%	0.0%	8.2%	0.3%	0.0%	3.8%	1.2%	
50	Visual & Performing Arts.....	0.0%	0.1%	0.1%	5.6%	0.5%	3.0%	1.8%	5.7%	0.4%	0.3%	14.3%	1.6%	0.0%	12.6%	3.2%	
51	Health Professions & Related Sciences.....	0.0%	0.7%	0.1%	0.4%	0.3%	0.6%	1.1%	6.6%	0.0%	0.0%	4.2%	1.9%	0.0%	7.3%	2.7%	
52	Business Management.....	0.0%	0.0%	0.0%	0.1%	0.1%	0.7%	3.4%	1.3%	0.0%	0.0%	2.0%	0.2%	0.0%	4.3%	0.9%	
	Undecided.....	0.0%	0.5%	0.4%	0.8%	0.5%	1.2%	1.8%	4.2%	0.4%	0.1%	5.5%	0.3%	0.0%	13.9%	2.6%	
	TOTALS.....	0.1%	0.4%	0.1%	0.9%	0.3%	3.0%	2.9%	10.2%	4.9%	0.7%	4.9%	0.8%	0.1%	7.3%	2.0%	

SOURCE: SUS Fact Book, Table 28

TABLE E.3
 PERCENTAGE OF ALL COURSE WORK TAKEN BY ALL UNDERGRADUATE STUDENTS IN EACH DISCIPLINE, FALL 1992, continued
 SUS SUMMARY

CIP No.	Student Discipline	Discipline in Which Course is Offered (1)														
		25	26	27	28	30	31	38	40	42	43	44	45	50	51	52
01	Agribusiness Production.....	0.0%	6.5%	6.1%	0.2%	0.0%	0.1%	0.5%	3.6%	0.3%	0.0%	0.0%	14.8%	0.0%	0.0%	7.5%
02	Agricultural Sciences.....	0.0%	14.0%	4.5%	0.0%	0.0%	0.1%	0.4%	14.3%	0.8%	0.0%	0.0%	4.3%	0.0%	0.0%	1.5%
03	Renewable Natural Resources.....	0.0%	25.3%	6.8%	0.1%	0.2%	0.0%	0.6%	6.8%	1.2%	0.0%	0.0%	10.4%	0.0%	0.0%	0.6%
04	Architecture & Environmental Design.....	0.0%	1.7%	5.8%	0.0%	0.1%	0.1%	0.6%	4.8%	1.2%	0.0%	0.0%	6.4%	0.0%	0.0%	1.6%
05	Area & Ethnic Studies.....	0.0%	3.0%	2.6%	0.1%	0.0%	0.3%	4.7%	2.8%	2.7%	1.0%	0.8%	37.8%	0.0%	0.0%	2.2%
09	Communications.....	0.0%	1.7%	4.0%	0.0%	0.1%	0.2%	2.2%	2.7%	3.4%	0.7%	0.2%	15.4%	0.0%	0.0%	5.3%
11	Computer & Information Sciences.....	0.0%	1.7%	15.9%	0.2%	0.0%	0.0%	0.8%	6.4%	1.5%	0.1%	0.3%	6.4%	0.0%	0.0%	10.9%
13	Education.....	0.0%	1.9%	4.7%	0.0%	0.1%	0.4%	0.7%	2.1%	1.8%	0.1%	0.1%	5.9%	0.0%	0.0%	1.1%
14	Engineering.....	0.0%	0.9%	13.1%	0.4%	0.0%	0.0%	0.8%	12.4%	0.9%	0.1%	0.0%	5.7%	0.0%	0.0%	1.8%
15	Engineering-Related Technology.....	0.0%	0.6%	5.5%	0.2%	0.0%	0.0%	0.3%	5.0%	0.4%	0.0%	0.0%	3.5%	0.0%	0.0%	4.0%
16	Foreign Languages.....	0.0%	2.0%	3.1%	0.1%	0.0%	0.1%	2.0%	3.8%	1.2%	0.4%	0.2%	11.8%	0.0%	0.0%	3.1%
19	Home Economics/Human Sciences.....	0.0%	4.6%	3.4%	0.0%	0.0%	1.0%	0.6%	6.4%	1.6%	0.0%	1.1%	6.5%	0.0%	0.0%	4.6%
22	Law.....	0.0%	0.5%	0.8%	0.0%	0.0%	0.0%	2.3%	0.7%	2.1%	4.9%	11.7%	8.6%	0.0%	0.0%	6.4%
23	Letters.....	0.3%	1.7%	3.0%	0.0%	0.0%	0.1%	3.6%	2.7%	2.3%	0.6%	0.1%	10.5%	0.0%	0.0%	2.1%
24	Liberal/General Studies.....	0.0%	3.5%	9.0%	0.0%	0.0%	0.0%	3.3%	6.3%	5.2%	0.9%	0.4%	16.4%	0.0%	0.0%	5.1%
25	Library & Archival Sciences.....	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
26	Life Sciences.....	0.0%	31.9%	11.1%	0.1%	0.1%	0.0%	1.7%	23.1%	3.1%	0.3%	0.0%	7.9%	0.0%	0.0%	1.0%
27	Mathematics.....	0.0%	2.9%	49.5%	0.3%	0.0%	0.0%	1.1%	7.2%	1.6%	0.4%	0.0%	7.2%	0.0%	0.0%	3.7%
30	Multi/Interdisciplinary Studies.....	0.0%	16.6%	8.6%	0.0%	8.1%	0.1%	2.3%	18.0%	5.8%	0.7%	0.1%	11.3%	0.0%	0.0%	4.6%
31	Parks, Recreation, Leisure & Fitness.....	0.0%	0.4%	1.0%	0.0%	0.0%	65.1%	0.3%	0.7%	2.8%	0.1%	0.0%	4.3%	0.0%	0.0%	6.2%
38	Philosophy, Religion & Theology.....	0.0%	2.7%	2.9%	0.1%	0.0%	0.0%	50.9%	3.5%	3.1%	0.8%	0.4%	11.1%	0.0%	0.0%	0.8%
40	Physical Sciences.....	0.0%	7.9%	14.4%	0.4%	0.0%	0.0%	1.7%	45.1%	1.8%	0.4%	0.0%	8.5%	0.0%	0.0%	1.0%
42	Psychology.....	0.0%	3.3%	7.2%	0.0%	0.0%	0.1%	2.8%	4.2%	44.4%	1.9%	1.1%	13.0%	0.0%	0.0%	1.7%
43	Protective Services.....	0.0%	1.7%	3.4%	0.4%	0.0%	0.2%	1.8%	2.4%	4.1%	51.2%	1.7%	15.4%	0.0%	0.0%	2.3%
44	Public Administration & Services.....	0.0%	1.2%	1.9%	0.0%	0.0%	0.0%	1.3%	0.6%	4.1%	1.8%	65.4%	13.0%	0.0%	0.0%	1.8%
45	Social Sciences.....	0.0%	1.8%	4.2%	0.3%	0.1%	0.1%	3.0%	2.8%	2.4%	1.9%	1.4%	55.5%	0.0%	0.0%	5.0%
50	Visual & Performing Arts.....	0.0%	4.3%	11.5%	0.0%	0.2%	0.0%	3.8%	6.2%	3.8%	0.3%	0.3%	16.3%	0.0%	0.0%	2.9%
51	Health Professions & Related Sciences.....	0.0%	18.8%	11.3%	0.4%	0.1%	0.2%	2.4%	16.6%	6.6%	0.4%	0.8%	12.1%	0.0%	0.0%	3.1%
52	Business Management.....	0.0%	1.2%	5.6%	0.0%	0.0%	0.0%	1.0%	2.1%	1.4%	0.3%	0.5%	8.5%	0.0%	0.0%	64.9%
	Undecided.....	0.0%	6.2%	16.5%	0.1%	0.2%	0.2%	3.4%	11.0%	5.3%	0.7%	0.1%	18.3%	0.0%	0.0%	4.9%
	TOTALS.....	0.0%	4.6%	8.4%	0.1%	0.1%	0.4%	1.9%	7.0%	4.8%	2.2%	1.1%	13.8%	0.0%	0.0%	15.3%

PERSONNEL

TABLE F.1
E&G SALARY DATA FOR INSTRUCTIONAL FACULTY
FALL 1993

College/Rank	Number	Minimum	Maximum	Median	Average
College of Arts & Sciences:					
Professor	29	36,055	66,285	45,875	47,745
Associate Professor	35	28,581	49,146	35,466	36,254
Assistant Professor	33	24,787	35,000	30,369	30,157
Instructor	10	22,501	37,313	24,751	26,206
College of Business Administration:					
Professor	13	44,512	83,530	53,947	58,270
Associate Professor	12	41,271	70,000	44,499	47,696
Assistant Professor	8	38,217	61,339	53,625	51,613
Instructor	4	29,501	32,461	30,104	30,542
College of Education & Human Svcs:					
Professor	20	40,792	64,096	43,044	45,109
Associate Professor	13	31,653	46,108	36,700	36,704
Assistant Professor	3	30,000	32,607	30,748	31,118
Instructor	2	27,501	30,500	29,000	29,000
College of Health:					
Professor	0	0	0	0	0
Associate Professor	7	37,451	49,827	38,554	41,431
Assistant Professor	6	27,767	37,001	35,228	33,165
Instructor	1	29,500	29,500	29,500	29,500
College of Computing Sci. & Elec. Eng:					
Professor	3	59,957	67,452	61,831	63,080
Associate Professor	8	42,184	56,301	51,924	50,972
Assistant Professor	3	34,000	41,366	40,527	38,631
Instructor	2	30,727	30,728	30,727	30,727
TOTAL UNIVERSITY:					
Professor	65	36,055	83,530	47,080	49,747
Associate Professor	75	28,581	70,000	37,827	40,216
Assistant Professor	53	24,787	61,339	31,827	34,271
Instructor	19	22,501	37,313	29,500	28,062

TABLE F.2
 FULL-TIME STAFF STATISTICS BY OCCUPATIONAL CATEGORY
 AS OF SEPTEMBER 30, 1993

Occupational Category	Total	Male						Female					
		Total	White	Black	Hispanic	Asian	Amer. Indian	Total	White	Black	Hispanic	Asian	Amer. Indian
Faculty:													
Nine-Month	227	153	133	9	2	9	0	74	63	5	3	3	0
Twelve-Month	8	4	4	0	0	0	0	4	3	1	0	0	0
Total Faculty	235	157	137	9	2	9	0	78	66	6	3	3	0
All Others:													
Executive/Admin./ Managerial	94	56	51	4	0	1	0	38	30	6	1	0	1
Professional Non- Faculty	194	71	62	7	1	0	1	123	95	27	1	0	0
Secretarial/ Clerical	148	15	10	4	0	1	0	133	97	31	2	2	1
Technical/Para- Professional	53	30	24	6	0	0	0	23	15	5	1	2	0
Skilled Crafts	38	38	29	8	0	1	0	0	0	0	0	0	0
Service/Maintenance	67	39	17	20	1	1	0	28	10	18	0	0	0
Total All Others	594	249	193	49	2	4	1	345	247	87	5	4	2
UNIVERSITY FULL-TIME TOTAL	829	406	330	58	4	13	1	423	313	93	8	7	2

TABLE F.3
FACULTY AGE DISTRIBUTION
BY COLLEGE & DEPARTMENT
FALL 1993

College/Department	< 25	25-29	30-34	35-39	40-44	45-49	50-54	55-59	> 59	Total	Avg. Age
College of Arts & Sciences:											
Communications & Visual Arts	0	0	0	0	3	1	5	0	1	10	50
History & Philosophy	0	0	1	2	2	2	0	2	1	10	45
Language & Literature	0	0	2	0	9	4	4	2	1	22	46
Mathematical Sciences	0	1	2	2	4	3	2	3	0	17	44
Music	0	1	1	0	2	1	1	3	2	11	48
Natural Sciences	0	0	0	2	3	2	3	2	1	13	48
Psychology	0	0	0	0	2	3	4	1	0	10	48
Political Science & Public Admin.	0	0	2	1	1	1	0	1	0	6	41
Sociology & Criminal Justice	0	0	1	0	1	1	4	1	0	8	47
Total	0	2	9	7	27	18	23	15	6	107	46
College of Business Admin.:											
Accounting & Finance	0	0	1	3	4	3	1	0	2	14	44
Economics & Geography	0	1	0	1	0	0	1	2	0	5	46
Mngmt., Mktng., & Logistics	0	0	1	1	1	5	5	1	4	18	50
Total	0	1	2	5	5	8	7	3	6	37	47
College of Computing Sci. & Elec. Eng:											
Computer Science	0	1	0	2	1	6	2	0	0	12	44
Electrical Engineering	0	0	0	1	2	0	0	1	0	4	44
Total	0	1	0	3	3	6	2	1	0	16	44
College of Education & Human Svcs:											
Curriculum/Instruction	0	0	0	0	1	6	9	2	4	22	52
Ed. Services & Research	0	0	0	0	2	3	6	1	2	14	52
Ed. Services & Res. (Doctoral)	0	0	0	0	0	0	0	0	0	0	N/A
Technology Education	0	0	0	0	0	1	0	0	1	2	54
Total	0	0	0	0	3	10	15	3	7	38	52
College of Health:											
Health Sciences	0	0	0	0	1	1	2	2	0	6	50
Nursing	0	0	0	2	3	0	1	2	0	8	45
Total	0	0	0	2	4	1	3	4	0	14	47
TOTAL UNIVERSITY	0	4	11	17	42	43	50	26	19	212	47

BUDGET

TABLE G.1.a
STATE E&G INITIAL BUDGET ALLOCATIONS
BY FUNCTION & FUND CATEGORY

Function	Fund Category	Fiscal Year 1990-91		Fiscal Year 1991-92		Fiscal Year 1992-93		Fiscal Year 1993-94	
		Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
Instruction and Research	Salary	\$18,860,087	89.0%	\$19,499,489	89.2%	\$21,066,111	93.4%	\$21,368,591	87.2%
	OPS	478,130	2.3%	645,829	3.0%	547,191	2.4%	1,161,903	4.7%
	Expense	808,962	3.8%	664,091	3.0%	346,127	1.5%	1,338,999	5.5%
	OCO	372,386	1.8%	581,575	2.7%	41,808	0.2%	59,697	0.2%
	Special	669,252	3.2%	470,823	2.2%	554,226	2.5%	582,963	2.4%
	TOTAL	\$21,188,817	100.0%	\$21,861,807	100.0%	\$22,555,463	100.0%	\$24,512,153	100.0%
Institutes and Research	Salary	\$268,821	84.9%	\$249,949	83.3%	\$258,612	84.1%	\$261,393	84.8%
	OPS	16,722	5.3%	16,722	5.6%	16,722	5.4%	16,511	5.4%
	Expense	30,987	9.8%	33,093	11.0%	32,040	10.4%	30,441	9.9%
	OCO	260	0.1%	403	0.1%	130	0.0%	28	0.0%
	Special	0	0.0%	0	0.0%	0	0.0%	0	0.0%
	TOTAL	\$316,790	100.0%	\$300,167	100.0%	\$307,504	100.0%	\$308,373	100.0%
Library/ Audio-Visual	Salary	\$1,695,688	55.8%	\$1,682,833	61.1%	\$1,729,852	69.5%	\$1,796,965	66.9%
	OPS	81,630	2.7%	81,630	3.0%	81,630	3.3%	128,973	4.8%
	Expense	76,652	2.5%	81,860	3.0%	79,256	3.2%	63,890	2.4%
	OCO	19,986	0.7%	14,076	0.5%	532	0.0%	522	0.0%
	Special	1,162,619	38.3%	894,905	32.5%	596,329	24.0%	695,999	25.9%
	TOTAL	\$3,036,575	100.0%	\$2,755,304	100.0%	\$2,487,599	100.0%	\$2,686,349	100.0%
Administrative Services	Salary	\$4,134,068	75.7%	\$4,841,956	80.1%	\$4,769,305	81.3%	\$5,202,915	79.9%
	OPS	202,281	3.7%	101,153	1.7%	116,924	2.0%	253,021	3.9%
	Expense	858,787	15.7%	839,341	13.9%	798,968	13.6%	885,685	13.6%
	OCO	25,199	0.5%	71,499	1.2%	11,717	0.2%	0	0.0%
	Special	242,520	4.4%	189,322	3.1%	171,964	2.9%	171,964	2.6%
	TOTAL	\$5,462,855	100.0%	\$6,043,271	100.0%	\$5,868,878	100.0%	\$6,513,585	100.0%
Physical Plant	Salary	\$2,322,910	61.8%	\$2,386,474	61.7%	\$2,598,615	63.4%	\$2,559,159	60.0%
	OPS	13,937	0.4%	18,036	0.5%	13,937	0.3%	22,300	0.5%
	Expense	1,191,339	31.7%	1,268,180	32.8%	1,315,580	32.1%	1,416,424	33.2%
	OCO	20,089	0.5%	27,771	0.7%	872	0.0%	29,639	0.7%
	Special	211,680	5.6%	166,680	4.3%	166,680	4.1%	237,080	5.6%
	TOTAL	\$3,759,955	100.0%	\$3,867,141	100.0%	\$4,095,684	100.0%	\$4,264,602	100.0%
Student Service	Salary	\$1,777,462	75.3%	\$1,844,337	73.0%	\$1,923,158	72.2%	\$1,972,664	69.5%
	OPS	15,500	0.7%	20,248	0.8%	15,398	0.6%	76,993	2.7%
	Expense	273,840	11.6%	259,821	10.3%	250,630	9.4%	324,859	11.4%
	OCO	15,684	0.7%	21,145	0.8%	544	0.0%	544	0.0%
	Special	278,906	11.8%	379,834	15.0%	472,714	17.8%	462,410	16.3%
	TOTAL	\$2,361,392	100.0%	\$2,525,385	100.0%	\$2,662,444	100.0%	\$2,837,470	100.0%
UNIVERSITY TOTAL	Salary	\$29,059,036	80.4%	\$30,505,038	81.7%	\$32,345,653	85.2%	\$33,161,687	80.6%
	OPS	808,200	2.2%	883,618	2.4%	791,802	2.1%	1,659,701	4.0%
	Expense	3,240,567	9.0%	3,146,386	8.4%	2,822,601	7.4%	4,060,298	9.9%
	OCO	453,604	1.3%	716,469	1.9%	55,603	0.1%	90,430	0.2%
	Special	2,564,977	7.1%	2,101,564	5.6%	1,961,913	5.2%	2,150,416	5.2%
	TOTAL	\$36,126,384	100.0%	\$37,353,075	100.0%	\$37,977,572	100.0%	\$41,122,532	100.0%

TABLE G.1.b
E&G EXPENDITURES
BY FUNCTION & FUND CATEGORY

Function	Fund Category	Fiscal Year 1989-90		Fiscal Year 1990-91		Fiscal Year 1991-92		Fiscal Year 1992-93	
		Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
Instruction and Research	Salary	\$15,306,761	80.6%	\$17,103,959	82.9%	\$17,852,167	86.7%	\$18,607,617	83.8%
	OPS	1,057,424	5.6%	1,105,191	5.4%	952,495	4.6%	1,609,406	7.2%
	Expense	1,501,070	7.9%	1,500,390	7.3%	1,257,731	6.1%	1,349,747	6.1%
	OCO	574,096	3.0%	291,861	1.4%	88,216	0.4%	102,254	0.5%
	Special	560,669	3.0%	631,353	3.1%	444,850	2.2%	531,761	2.4%
	TOTAL	\$19,000,020	100.0%	\$20,632,754	100.0%	\$20,595,459	100.0%	\$22,200,785	100.0%
Institutes and Research Centers	Salary	\$262,411	87.3%	\$259,092	84.4%	\$258,351	85.3%	\$258,613	86.9%
	OPS	9,891	3.3%	16,634	5.4%	13,741	4.5%	7,200	2.4%
	Expense	26,313	8.8%	31,112	10.1%	30,732	10.1%	31,651	10.6%
	OCO	2,079	0.7%	0	0.0%	0	0.0%	0	0.0%
	Special	0	0.0%	0	0.0%	0	0.0%	0	0.0%
	TOTAL	\$300,694	100.0%	\$306,838	100.0%	\$302,824	100.0%	\$297,464	100.0%
Library / Audio-Visual	Salary	\$1,363,754	44.0%	\$1,476,796	57.0%	\$1,567,817	63.5%	\$1,581,856	66.8%
	OPS	31,320	1.0%	105,534	4.1%	101,226	4.1%	128,920	5.4%
	Expense	55,109	1.8%	70,313	2.7%	54,822	2.2%	60,760	2.6%
	OCO	27,840	0.9%	(69)	-0.0%	(5)	-0.0%	(10)	-0.0%
	Special	1,620,301	52.3%	937,328	36.2%	744,892	30.2%	596,329	25.2%
	TOTAL	\$3,098,324	100.0%	\$2,589,902	100.0%	\$2,468,752	100.0%	\$2,367,855	100.0%
Administrative Services	Salary	\$3,917,033	73.5%	\$4,166,903	76.0%	\$4,595,391	76.7%	\$4,626,281	69.8%
	OPS	181,563	3.4%	201,409	3.7%	226,748	3.8%	257,818	3.9%
	Expense	863,838	16.2%	879,813	16.1%	834,416	13.9%	1,236,371	18.6%
	OCO	119,232	2.2%	20,491	0.4%	137,437	2.3%	360,431	5.4%
	Special	251,162	4.7%	210,809	3.8%	196,881	3.3%	149,283	2.3%
	TOTAL	\$5,332,828	100.0%	\$5,479,425	100.0%	\$5,990,873	100.0%	\$6,630,184	100.0%
Physical Plant	Salary	\$2,192,031	60.2%	\$2,268,358	60.7%	\$2,277,625	60.3%	\$2,255,685	56.6%
	OPS	14,721	0.4%	12,831	0.3%	30,886	0.8%	22,898	0.6%
	Expense	1,176,470	32.3%	1,231,454	32.9%	1,222,451	32.4%	1,420,216	35.6%
	OCO	27,001	0.7%	18,644	0.5%	80,478	2.1%	125,044	3.1%
	Special	232,292	6.4%	207,008	5.5%	164,701	4.4%	163,632	4.1%
	TOTAL	\$3,642,515	100.0%	\$3,738,295	100.0%	\$3,776,141	100.0%	\$3,987,475	100.0%
Student Service	Salary	\$1,519,116	71.7%	\$1,696,629	75.2%	\$1,739,855	67.8%	\$1,767,656	66.7%
	OPS	38,393	1.8%	29,226	1.3%	100,252	3.9%	70,902	2.7%
	Expense	343,009	16.2%	242,875	10.8%	293,661	11.4%	310,440	11.7%
	OCO	27,722	1.3%	7,845	0.3%	59,929	2.3%	33,724	1.3%
	Special	191,060	9.0%	278,906	12.4%	373,377	14.5%	466,257	17.6%
	TOTAL	\$2,119,300	100.0%	\$2,255,481	100.0%	\$2,567,074	100.0%	\$2,648,979	100.0%
UNIVERSITY TOTAL	Salary	\$24,561,106	73.3%	\$26,971,737	77.1%	\$28,291,206	79.2%	\$29,097,708	76.3%
	OPS	1,333,312	4.0%	1,470,825	4.2%	1,425,348	4.0%	2,097,144	5.5%
	Expense	3,965,809	11.8%	3,955,957	11.3%	3,693,813	10.3%	4,409,185	11.6%
	OCO	777,970	2.3%	338,772	1.0%	366,055	1.0%	621,443	1.6%
	Special	2,855,484	8.5%	2,265,404	6.5%	1,924,701	5.4%	1,907,262	5.0%
	TOTAL	\$33,493,681	100.0%	\$35,002,695	100.0%	\$35,701,123	100.0%	\$38,132,742	100.0%

TABLE G.2.a
NON-E&G INITIAL BUDGET ALLOCATIONS
BY FISCAL YEAR, FUND CATEGORY

Function	Fund Category	Fiscal Year 1990-91		Fiscal Year 1991-92		Fiscal Year 1992-93		Fiscal Year 1993-94	
		Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
Auxiliaries	Salary	\$1,362,855	21.0%	\$1,582,334	30.7%	\$1,454,900	20.6%	\$1,393,082	21.8%
	OPS	932,410	14.4%	959,801	18.6%	934,795	13.2%	1,081,713	17.0%
	Expense	3,856,700	59.6%	2,400,912	46.6%	3,029,822	42.9%	2,295,198	36.0%
	OCO	323,398	5.0%	208,130	4.0%	446,102	6.3%	510,104	8.0%
	Special	0	0.0%	0	0.0%	1,200,000	17.0%	1,100,000	17.2%
	TOTAL	\$6,475,363	100.0%	\$5,151,177	100.0%	\$7,065,619	100.0%	\$6,380,097	100.0%
Contracts and Grants	Salary	\$5,944,308	65.7%	\$5,786,799	63.9%	\$5,645,236	66.5%	\$5,750,604	67.7%
	OPS	1,464,158	16.2%	1,639,144	18.1%	1,683,830	19.8%	1,766,880	20.8%
	Expense	1,507,365	16.7%	1,505,699	16.6%	930,263	11.0%	916,465	10.8%
	OCO	127,710	1.4%	125,000	1.4%	226,548	2.7%	60,017	0.7%
	Special	500	0.0%	500	0.0%	0	0.0%	0	0.0%
	TOTAL	\$9,044,041	100.0%	\$9,057,142	100.0%	\$8,485,877	100.0%	\$8,493,966	100.0%
Student Activity	Salary	\$432,532	39.6%	\$536,180	40.1%	\$545,749	41.1%	\$612,235	36.9%
	OPS	346,765	31.8%	484,339	36.2%	490,280	36.9%	670,891	40.4%
	Expense	271,060	24.8%	316,704	23.7%	293,334	22.1%	375,588	22.6%
	OCO	41,669	3.8%	0	0.0%	0	0.0%	0	0.0%
	Special	0	0.0%	0	0.0%	0	0.0%	0	0.0%
	TOTAL	\$1,092,026	100.0%	\$1,337,223	100.0%	\$1,329,363	100.0%	\$1,658,714	100.0%
Concession Funds	Salary	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	OPS	384	0.8%	267	0.6%	0	0.0%	706	0.7%
	Expense	49,616	99.2%	42,337	99.4%	50,000	100.0%	96,588	99.3%
	OCO	0	0.0%	0	0.0%	0	0.0%	0	0.0%
	Special	0	0.0%	0	0.0%	0	0.0%	0	0.0%
	TOTAL	\$50,000	100.0%	\$42,604	100.0%	\$50,000	100.0%	\$97,294	100.0%
Student Financial Aid	Salary	\$45,109	1.7%	\$66,206	2.0%	\$74,416	1.6%	\$96,927	1.7%
	OPS	104,633	3.9%	4,227	0.1%	124,356	2.7%	93,663	1.6%
	Expense	2,553,572	94.1%	3,265,523	97.9%	4,342,220	95.6%	5,492,137	96.6%
	OCO	10,538	0.4%	0	0.0%	0	0.0%	0	0.0%
	Special	0	0.0%	0	0.0%	0	0.0%	0	0.0%
	TOTAL	\$2,713,852	100.0%	\$3,335,956	100.0%	\$4,540,992	100.0%	\$5,682,727	100.0%
Intercollegiate Athletics	Salary	\$197,364	37.9%	\$156,487	25.1%	\$435,966	42.3%	\$522,059	38.0%
	OPS	24,615	4.7%	79,684	12.8%	66,346	6.4%	93,308	6.8%
	Expense	299,245	57.4%	337,938	54.1%	502,141	48.8%	759,951	55.3%
	OCO	0	0.0%	50,000	8.0%	25,000	2.4%	0	0.0%
	Special	0	0.0%	0	0.0%	0	0.0%	0	0.0%
	TOTAL	\$521,224	100.0%	\$624,109	100.0%	\$1,029,453	100.0%	\$1,375,318	100.0%

Note: The \$1,200,000 in the 92-93 Auxiliaries "Special" category reflects housing debt service transferred to this Budget Entity

TABLE G.2.b
NON-E&G EXPENDITURES
BY SOURCE AND FUND CATEGORY

Source	Fund Category	Fiscal Year 1989-90		Fiscal Year 1990-91		Fiscal Year 1991-92		Fiscal Year 1992-93	
		Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
Auxiliaries	Salary	\$1,023,043	21.0%	\$1,016,179	19.9%	\$1,029,317	26.1%	\$1,046,050	25.6%
	OPS	629,184	12.9%	740,484	14.5%	625,295	15.8%	812,670	19.9%
	Expense	3,062,791	62.8%	3,196,281	62.5%	1,981,050	50.2%	1,664,146	40.8%
	OCO	161,880	3.3%	164,681	3.2%	163,648	4.1%	188,279	4.6%
	Special	0	0.0%	0	0.0%	150,000	3.8%	372,195	9.1%
	TOTAL	\$4,876,898	100.0%	\$5,117,625	100.0%	\$3,949,310	100.0%	\$4,083,340	100.0%
Contracts and Grants	Salary	\$3,725,387	60.7%	\$3,886,620	63.0%	\$4,121,929	67.0%	\$4,313,700	65.1%
	OPS	1,238,150	20.2%	1,381,703	22.4%	1,325,934	21.5%	1,504,051	22.7%
	Expense	1,075,917	17.5%	838,168	13.6%	626,670	10.2%	758,329	11.4%
	OCO	97,283	1.6%	63,363	1.0%	78,686	1.3%	50,049	0.8%
	TOTAL	\$6,136,737	100.0%	\$6,169,854	100.0%	\$6,153,219	100.0%	\$6,626,129	100.0%
	Student Activity	Salary	\$404,241	39.9%	\$501,108	39.0%	\$496,141	40.7%	\$493,745
OPS		322,923	31.9%	452,663	35.2%	445,455	36.6%	541,049	39.7%
Expense		246,193	24.3%	296,000	23.0%	266,307	21.9%	302,571	22.2%
OCO		38,948	3.8%	35,877	2.8%	10,010	0.8%	25,281	1.9%
TOTAL		\$1,012,305	100.0%	\$1,285,648	100.0%	\$1,217,913	100.0%	\$1,362,646	100.0%
Concession Funds		Salary	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0
	OPS	360	1.1%	250	0.6%	28	0.1%	570	0.7%
	Expense	33,117	98.9%	42,603	99.4%	40,785	99.9%	77,902	99.3%
	OCO	0	0.0%	0	0.0%	0	0.0%	0	0.0%
	TOTAL	\$33,477	100.0%	\$42,853	100.0%	\$40,813	100.0%	\$78,472	100.0%
	Student Financial Aid	Salary	\$42,159	1.7%	\$61,877	1.9%	\$67,652	1.6%	\$78,168
OPS		97,789	3.9%	124,598	3.8%	112,908	2.7%	75,537	1.6%
Expense		2,383,950	94.1%	3,051,921	94.1%	3,995,064	94.8%	4,429,725	96.5%
OCO		9,849	0.4%	3,399	0.1%	40,450	1.0%	8,251	0.2%
TOTAL		\$2,533,747	100.0%	\$3,241,795	100.0%	\$4,216,074	100.0%	\$4,591,681	100.0%
Intercollegiate Athletics		Salary	\$184,457	37.9%	\$155,498	26.8%	\$323,609	39.2%	\$421,019
	OPS	23,014	4.7%	74,473	12.8%	64,033	7.8%	75,252	6.7%
	Expense	279,615	57.4%	316,956	54.6%	434,384	52.6%	612,868	54.7%
	OCO	0	0.0%	33,248	5.7%	3,569	0.4%	11,013	1.0%
	TOTAL	\$487,086	100.0%	\$580,175	100.0%	\$825,595	100.0%	\$1,120,152	100.0%

TABLE G.3
E&G EXPENDITURES BY OBJECT CLASSIFICATION

Expense Type	Fiscal Year 1989-90		Fiscal Year 1990-91		Fiscal Year 1991-92		Fiscal Year 1992-93	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
Salary:	\$24,561,106	73.3%	\$26,971,737	77.1%	\$28,291,206	79.2%	\$29,097,708	76.3%
OPS:	\$1,333,312	4.0%	\$1,470,825	4.2%	\$1,425,348	4.0%	\$2,097,144	5.5%
Expense:								
Personal Services	\$110,261	2.8%	\$113,324	3.1%	\$270,749	7.3%	\$366,175	8.3%
General	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Advertising	27,569	0.7%	35,209	1.0%	21,513	0.6%	53,786	1.2%
Communication/Transportation	389,710	9.9%	420,471	11.4%	426,758	11.6%	446,524	10.1%
Printing	435,404	11.0%	419,499	11.4%	427,197	11.6%	414,772	9.4%
Repairs/Maintenance	225,878	5.7%	259,016	7.0%	322,421	8.7%	319,850	7.3%
Care/Subsistence	1,219	0.0%	1,132	0.0%	415	0.0%	410	0.0%
Travel	396,776	10.0%	338,388	9.2%	199,225	5.4%	349,270	7.9%
Utilities	824,477	20.8%	925,761	25.1%	797,191	21.6%	852,777	19.3%
Moving Expense (Employee)	27,426	0.7%	9,464	0.3%	16,008	0.4%	5,324	0.1%
Other Services	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Bedding/Textiles	23,340	0.6%	26,242	0.7%	27,567	0.7%	25,262	0.6%
Building & Construction Supplies	135,632	3.4%	163,475	4.4%	211,968	5.7%	296,283	6.7%
Educational Supplies	95,843	2.4%	111,251	3.0%	93,648	2.5%	125,798	2.9%
Maintenance/Heating Supplies	84,301	2.1%	69,078	1.9%	57,587	1.6%	99,673	2.3%
Motor Fuels/Lubricants	32,425	0.8%	23,660	0.6%	22,362	0.6%	21,086	0.5%
Other Supplies	46,105	1.2%	20,186	0.5%	125,087	3.4%	105,876	2.4%
Office Materials	512,918	13.0%	460,215	12.5%	266,052	7.2%	320,191	7.3%
Insurance/Surety	111,495	2.8%	111,583	3.0%	76,804	2.1%	110,245	2.5%
Rental Buildings/Land	33,929	0.9%	19,912	0.5%	15,942	0.4%	18,208	0.4%
Rental Equipment	11,667	0.3%	17,638	0.5%	14,502	0.4%	19,758	0.4%
Other Expense	417,816	10.6%	382,447	10.4%	266,517	7.2%	404,318	9.2%
Agricultural Supplies	21,618	0.5%	28,006	0.8%	34,300	0.9%	53,599	1.2%
Total Expense	\$3,965,809	11.8%	\$3,955,957	11.3%	\$3,693,813	10.3%	\$4,409,185	11.6%
OCO:								
Motor Vehicles	45,100	5.8%	28,125	7.7%	28,004	7.7%	60,865	9.8%
Office Furniture	96,123	28.4%	19,561	5.3%	18,606	5.1%	179,106	28.8%
Data Proc. Equip. (added 1993)	0	0.0%	0	0.0%	233,940	63.9%	303,135	48.8%
Tangible Personal Property	491,842	145.2%	291,086	79.5%	85,505	23.4%	78,337	12.6%
Debt Service	144,905	42.8%	0	0.0%	0	0.0%	0	0.0%
Total OCO	\$777,970	2.3%	\$338,772	1.0%	\$366,055	1.0%	\$621,443	1.6%
Specials:								
Books & Other Library Resources	\$1,618,823	71.5%	\$909,238	47.2%	\$744,892	38.7%	\$596,329	31.3%
Out of State Waivers	172,861	7.6%	218,720	11.4%	282,420	14.7%	349,762	18.3%
Plant Maintenance	232,292	10.3%	207,007	10.8%	164,701	8.6%	163,632	8.6%
Law Enforcement Incentives	11,207	0.5%	12,116	0.6%	13,457	0.7%	15,736	0.8%
Scientific & Technical	230,438	10.2%	282,396	14.7%	0	0.0%	0	0.0%
Student Financial Aid	176,440	7.8%	272,079	14.1%	373,377	19.4%	466,257	24.4%
Graduate Assistant Fee Waivers	34,246	1.5%	37,752	2.0%	47,039	2.4%	67,008	3.5%
Data Processing Services & Equip.	379,177	16.7%	326,096	16.9%	298,815	15.5%	248,538	13.0%
Total Specials	\$2,855,484	8.5%	\$2,265,404	6.5%	\$1,924,701	5.4%	\$1,907,262	5.0%
TOTAL EXPENDITURES	\$33,493,681	100.0%	\$35,002,695	100.0%	\$35,701,123	100.0%	\$38,132,742	100.0%

TABLE G.4
RATE AND MANYEARS ALLOCATIONS
BY ENTITY, PAYPLAN, AND CONTRACT MONTHS
1993-94

Entity/Payplan	Months Budgeted	Manyear Allocation	Manyears Utilized *	Rate Allocation	Rate Utilized *
E&G:					
A&P	12	89.88	66.80	\$3,104,636	\$2,359,499
A&P Executive Service	12	4.00	4.00	318,961	318,961
USPS	12	343.12	297.50	6,279,663	5,486,373
Faculty	12	91.44	83.30	4,620,278	4,142,488
	9	223.32	166.31	11,806,238	9,009,057
	3	11.49	11.26	670,372	653,851
Reserve		16.30	0.00	669,288	0
Total		779.55	629.17	\$27,469,436	\$21,970,229
Auxiliaries:					
A&P	12	10.00	8.50	\$327,599	\$272,143
USPS	12	56.16	37.50	922,395	607,567
Reserve		0	0	0	0
Total		66.16	46.00	1,249,994.00	879,710.00
Contracts & Grants:					
A&P	12	39.97	23.83	1,137,483	703,192
USPS	12	66.67	48.50	1,240,924	901,016
Faculty	12	54.18	41.45	2,022,005	1,533,417
	9	10.98	7.97	725,370	593,641
	3	0.20	0.20	29,449	29,449
Reserve		11.33	0.00	153,217	0
Total		183.33	121.95	\$5,308,448	\$3,760,715
GRAND TOTAL		1029.04	797.12	\$34,027,878	\$26,610,654

* MANYEARS Utilized and RATE utilized at beginning of budget year.

TABLE G.5
STATEMENT OF FIXED ASSETS
JUNE 30, 1972 - JUNE 30, 1993

Year Ending;	Land	Improvements	Buildings	Furniture & Equipment	Library Books	Total
June 30, 1972	\$1,351,525.50	\$0.00	\$4,119,969.00	\$6,067.17	\$440,085.37	\$5,917,647.04
June 30, 1973	1,351,525.50	0.00	4,119,969.00	1,369,712.90	745,868.47	7,587,075.87
June 30, 1974	1,351,525.50	0.00	4,119,969.00	1,375,780.07	1,101,933.25	7,949,207.82
June 30, 1975	1,351,525.50	0.00	9,554,440.37	1,762,713.68	1,474,526.60	14,143,206.15
June 30, 1976	1,351,525.50	129,073.52	11,156,080.33	1,883,664.33	1,826,145.40	16,346,489.08
June 30, 1977	1,351,525.50	197,252.95	12,496,786.72	2,274,475.26	2,013,535.71	18,333,576.14
June 30, 1978	1,351,525.50	198,660.99	12,958,654.75	2,338,193.10	2,554,823.87	19,401,858.21
June 30, 1979	1,351,525.50	240,223.50	13,101,402.92	2,790,235.26	3,241,289.22	20,724,676.40
June 30, 1980	1,351,525.50	248,837.58	13,101,402.92	3,320,420.01	3,699,933.58	21,722,119.59
June 30, 1981	1,351,525.50	251,447.27	13,192,673.05	4,846,742.30	4,244,435.26	23,886,823.38
June 30, 1982	1,351,525.50	363,070.18	24,122,466.96	5,559,062.86	4,612,496.32	36,008,621.82
June 30, 1983	1,351,525.50	376,017.28	26,926,232.90	5,708,591.96	4,872,972.61	39,235,340.25
June 30, 1984	1,351,525.50	376,017.28	25,164,727.09	5,947,252.07	5,224,527.24	38,064,049.18
June 30, 1985	1,351,525.50	376,017.28	25,338,454.21	6,583,806.31	5,778,115.11	39,427,918.41
June 30, 1986	1,351,525.50	376,017.28	25,551,095.31	6,741,532.63	6,379,955.87	40,400,126.59
June 30, 1987	1,351,525.50	551,915.40	26,127,961.86	7,933,427.11	7,107,897.50	43,072,727.37
June 30, 1988	1,351,525.50	614,258.72	33,919,254.21	7,167,770.62	7,961,868.35	51,014,677.40
June 30, 1989	1,351,525.50	614,258.72	37,743,507.55	7,946,467.78	8,980,432.30	56,636,191.85
June 30, 1990	1,351,525.50	1,278,887.78	39,465,189.89	8,820,060.47	10,178,093.41	61,093,757.05
June 30, 1991	1,351,525.50	2,161,587.20	40,382,507.81	10,058,793.86	11,068,377.55	65,022,791.92
June 30, 1992	1,351,525.50	3,016,271.86	41,168,872.21	10,477,950.36	11,964,045.13	67,978,665.06
June 30, 1993	1,351,525.50	3,456,922.95	52,770,425.25	12,440,554.53	12,517,170.24	82,536,598.47

TABLE G.6
STUDENT FINANCIAL AID AWARDS
BY SOURCE OF FUNDS

Types of Financial Aid	Fiscal Year 1989-90		Fiscal Year 1990-91		Fiscal Year 1991-92		Fiscal Year 1992-93	
	No. of Students	Amount	No. of Students	Amount	No. of Students	Amount	No. of Students	Amount
Federal Programs:								
Pell Grant (BEOG)	814	\$1,065,164	861	\$1,228,570	1088	\$1,597,615	1308	\$1,910,577
Suppl. Ed. Oppor. Grant	238	43,875	69	35,107	114	57,505	191	97,321
Perkins Loan (NDSL)	146	158,177	103	152,444	106	174,056	88	141,663
College Workstudy Program	101	97,764	132	157,605	122	155,146	102	137,716
Fed./Insured/FL Guar. Loan	692	2,155,650	865	2,517,871	1038	2,981,450	1322	3,918,249
Auxiliary Loan (SLS & PLUS)	129	406,760	154	425,833	156	387,617	325	834,183
Paul Douglas Schol.	0	0	3	15,000	0	0	3	15,000
Robert C. Byrd Honors Scholar.							2	3,000
National Science Scholarship							1	2,750
Total	2120	\$3,927,390	2187	\$4,532,430	2624	\$5,353,389	3342	\$7,060,459
State Programs:								
Florida Student Assistance Grant	244	\$229,569	281	\$291,146	323	\$363,370	394	\$346,002
FL Acad. Scholars/FL Undergrad. Schol.	73	146,750	132	294,750	193	435,500	220	445,341
Florida Teachers Loan/Scholarship	46	159,230	52	189,590	64	226,838	34	113,374
Schol. for Children of Dec./Disab. Vets	1	1,216	2	1,766	1	1,158	1	660
"Chappie James" Teachers Loan/Schol.	16	60,423	21	79,710	19	64,473	17	55,276
Florida Graduate Scholar	1	10,000	1	10,000	0	0	0	0
BOR Minority Transfer Scholarship	0	0	4	5,600	8	9,448	8	12,000
Vocational Gold Seal	0	0	0	0	8	16,000	19	29,485
Vermont Student Assistant Grant	0	0	0	0	1	300	0	0
Theodore/Vivian Johnson Schol.							3	6,000
Postsecondary Education Planning Co							1	1,530
Jose Martin Schol. Grant							1	2,000
Total	381	\$607,188	493	\$872,562	617	\$1,117,087	698	\$1,011,668
Institutional Programs:								
UNF Tuition Scholarship	125	\$95,139	110	\$113,100	106	\$111,940	95	\$100,340
Emergency Loan	0	0	0	0	0	0	0	0
University Scholars	47	49,200	47	48,600	44	49,832	40	43,047
Graduate Assistantship Stipends	18	61,036	8	31,525	10	41,030	13	25,252
UNF Fine Arts	1	500	0	0	0	0	0	0
Leadership Award	20	28,918	24	30,017	33	41,765	16	31,620
Eartha M.M. White Scholarships	11	11,000	25	24,000	26	25,500	31	30,000
Transfer Student Scholarships	9	8,500	11	9,200	7	5,500	9	8,500
National Merit-Achievement Scholars	2	3,500	0	0	0	0	0	0
UNF Institutional Grant	230	59,726	267	166,418	281	222,808	365	276,370
UNF Housing Grant	27	18,900	55	52,602	52	52,689	52	57,951
Special Presidential Scholarship	6	15,984	16	46,815	22	99,893	31	111,242
UNF National Merit Scholarship	2	7,093	30	68,679	31	90,435	41	96,439

TABLE G.6
STUDENT FINANCIAL AID AWARDS
BY SOURCE OF FUNDS

Types of Financial Aid	Fiscal Year 1989-90		Fiscal Year 1990-91		Fiscal Year 1991-92		Fiscal Year 1992-93	
	No. of Students	Amount	No. of Students	Amount	No. of Students	Amount	No. of Students	Amount
Minority Grant	0	0	58	43,697	53	48,783	0	0
Minority Scholarship	18	15,300	15	13,050	11	9,000	8	5,850
Graduate Grant	0	0	30	30,900	34	36,561	0	0
Financial Aid Trust Fund Sch	0	0	0	0	82	32,150		
UNF Graduate Scholarship	9	8,500	10	10,000	10	7,500	0	0
Fin. Aid-American Music Program	0	0	33	17,775	0	0	0	0
David Coleman Scholarship	0	0	1	1,000	1	1,000	1	1,000
SGA Most Improved Student	0	0	0	0	1	600	1	1,200
Institutional Workstudy Program							31	32,341
UNF/Lake City 2+2 Scholarship							1	1,760
Community Service Leadership Scholar.							18	11,535
Spec Intl Bac Schol							4	6,000
SGA Stu Serving Stu Schol							7	6,500
SGA College Fund Office							3	3,600
SGA International Students Schol							1	2,200
Total	525	\$383,296	740	\$707,378	804	\$876,986	768	\$852,747
Other Programs:								
Out-of-State Tuition Waiver	118	\$172,861	86	\$216,557	116	\$282,289	166	\$349,605
Graduate Assistantship Waivers	56	34,247	52	38,014	56	46,121	72	69,612
Total	174	\$207,108	138	\$254,571	172	\$328,410	238	\$419,217
Athletic Scholarships:								
Athletics Tuition Scholarships	69	\$64,690	62	\$72,026	95	\$140,801	121	\$279,714
UNF Athletic Stipends	33	23,931	42	34,183	9	12,890		
UNF Athletic Housing	38	39,475	25	32,464	11	9,883		
Total	140	\$128,096	129	\$138,673	115	\$163,574	121	\$279,714
Custodial Scholarships Totals	133	110,360	148	118,101	185	168,294	246	207,083
Foundation Scholarship Totals	120	106,352	126	99,189	164	135,164	180	154,222
GRAND TOTAL	3,593	\$5,469,790	3,961	\$6,722,904	4,681	\$8,142,904	5,593	\$9,985,110

TABLE G.7
DEVELOPMENT, RESEARCH, SERVICE & TRAINING ACTIVITIES
BY FUNDING AGENCY

AGENCY	1989-90	1990-91	1991-92	1992-93
STATE:				
Building Construction Industry Advisory Committee	\$7,100	\$0	\$0	\$0
Department of Education	1,528,246	797,205	472,518	1,549,632
Department of Health & Rehabilitative Services	190,193	124,566	147,900	17,230
Florida Costa Rica Institute	2,700	0	0	12,000
Florida Council of Economic Education	14,520	11,500	0	0
Florida Department of Labor	18,900	0	7,000	3,000
Florida Department of Professional Regulation	20,710	21,696	0	0
Florida Endowment for the Humanities	22,069	0	0	0
Florida Institute of Government	60,000	0	82,500	0
Florida Institute of Oceanography	0	3,407	0	0
Florida International Affairs Commission	0	0	15,500	0
Florida Legislature	308,507	486,110	110,000	53,700
Florida State Board of Community Colleges	0	0	2,046	0
Florida State University	0	0	2,000	1,400
Governor's Office	41,300	0	129,500	0
St. Johns River Water Mngmt District	19,874	0	0	3,000
UF Jacksonville Hospital Education Program	2,500	2,500	3,000	3,000
TOTAL	\$2,236,619	\$1,446,984	\$971,964	\$1,642,962
FEDERAL:				
Child Development Services of Northeast Florida	34,000	17,000	0	0
Department of Agriculture	0	0	0	109,146
Department of Defense	25,350	25,350	25,350	28,265
Department of Health & Human Svcs.	0	30,000	13,161	10,505
Department of Education	397,110	423,807	817,874	605,279
Department of Labor	151,707	30,890	139,880	87,823
Environmental Protection Agency	0	0	0	62,800
Fulbright Scholar Fellowship	12,000	0	0	0
Governor's Energy Office	0	94,300	0	0
Jax Dept of Housing & Urban Development	0	32,708	0	0
Library Services and Construction Act	0	1,500	0	0
NASA/Southern Technologies Application Center/UF	46,541	68,060	53,160	52,000
National Endowment for the Arts	0	0	0	6,000
National Institute of Alcohol Abuse/Prevention	0	0	0	217,593
National Institute of Health	0	0	195,541	0
National Science Foundation	29,000	0	117,060	0
National Writing Project	0	15,000	10,616	0
Partners for International Education & Training	64,513	0	0	0
Small Business Administration	372,718	424,955	523,558	601,014
United States Agency for International Development	0	68,177	0	0
United States Navy	31,700	0	0	0
TOTAL	\$1,164,639	\$1,231,747	\$1,896,200	\$1,780,425

TABLE G.7
DEVELOPMENT, RESEARCH, SERVICE & TRAINING ACTIVITIES
BY FUNDING AGENCY

OTHER:	1989-90	1990-91	1991-92	1992-93
Allstate Insurance Company Foundation	\$700	\$1,500	\$0	\$0
American Council of Learned Society	0	0	0	20,000
AT&T Foundation	0	5,000	400,000	20,000
Baptist Medical Center	0	0	156,080	0
Barnett Bank of Jacksonville	0	0	132,000	0
Cities of Atlantic, Neptune Bch (\$1,008 each)	0	0	2,016	0
City of Jacksonville	118,625	163,339	19,000	21,000
City of Jacksonville Beach	0	0	1,008	4,736
Chamber of Commerce, Jacksonville	0	0	22,737	0
Clerk of the Court	0	0	0	4,160
Colleton County, S.C.	0	0	0	12,000
Collier County Public School Board	42,000	0	0	0
Dade County School Board	0	35,000	0	0
Duval County School Board	64,650	46,424	5,000	10,400
Duval County & St. Johns County School Boards	119,000	0	0	0
Federal Reserve Bank of Atlanta	0	4,000	0	4,400
Florida League of Cities	0	0	0	7,813
Ford Foundation	50,000	97,000	92,000	105,950
German Academic Exchange Service	0	6,000	0	0
Growers of Washington State Apples	0	0	0	3,500
Grumman St. Augustine Corporation	14,400	0	0	0
Helene Fuld Trust Fund	0	30,000	0	0
Hillsborough County School Board	0	3,000	0	0
International Business Machines	13,931	0	0	0
Jacksonville Electric Authority	0	39,076	0	9,000
Jacksonville Port Authority	0	0	13,400	0
Johnson & Johnson	0	0	0	20,000
Lee County School Board	0	7,400	0	0
Participants of Special Conf./Local Fees/Private	138,170	128,035	146,651	147,918
McDonalds Corporation	0	0	0	20,000
McKnight Foundation	30,000	0	0	0
Memorial Medical Center of Jacksonville	0	0	194,193	0
Methodist Medical Center	0	0	75,000	0
Museum of Science and History	0	0	0	23,791
National Academic Advising Association	0	0	4,000	0
National Center for Academic Achievement & Transfer	0	0	12,508	0
North Atlantic Treaty Organization	0	7,019	0	0
Ortho Diagnostic Systems, Inc.	0	0	64,900	0
Pinellas County School Board	6300	0	0	0
Prudential Foundation	20,000	0	0	0
River Branch Foundation	13,000	0	0	0
Rockefeller Archive Center	0	3,000	0	0
SHRM Foundation	0	0	4,967	0
Smalley Transportation Company	0	0	44,000	40,000

TABLE G.7
DEVELOPMENT, RESEARCH, SERVICE & TRAINING ACTIVITIES
BY FUNDING AGENCY

	1989-90	1990-91	1991-92	1992-93
OTHER (cont.):				
St. Johns County School Board	53,613	12,000	0	0
St. Lukes Medical Center	0	0	117,417	0
St. Vincents Medical Center	45,696	97,044	117,417	45,163
Training & Service Institute	44,217	25,923	21,419	22,633
Tree Hill Incorporation	0	0	5,000	5,000
United Way of Jacksonville	68,352	50,812	45,514	39,142
Visiting Nurse Association	0	0	2,700	0
Whirlpool	0	0	0	20,000
OTHER	205	393	0	1,500
TOTAL	\$842,859	\$761,965	\$1,698,927	\$608,106
GRAND TOTAL	\$4,244,117	\$3,440,696	\$4,567,091	\$4,031,493

TABLE G.8
OPERATING EXPENDITURES BY DEPARTMENT
FISCAL YEAR 1992-93

ACCOUNT NUMBER	DEPARTMENT NAME	MAN-YEARS	SALARY BEFORE BENEFITS	SALARY AFTER BENEFITS	OPS	EXPENSE	OCO/ OTHER	TOTAL
900100000	PRESIDENT'S OFFICE	5.32	216,084	283,343	4,764	33,926		322,033
900100002	PRESIDENT'S OFFICE/INTERNAL AUDITOR	2.26	62,527	83,652	3,742	9,946	2,773	100,113
900100007	PRESIDENT'S OFFICE/I & R PROJECTS	1.00	77,059	102,682				102,682
900100008	PRESIDENT'S OFFICE/GOVERNMENTAL RELATI	.00	1,382	1,865		7,163		9,028
900100013	PRESIDENT'S OFFICE/RECRUITING	.00				33,344		33,344
900102000	PLANNING EVALUATION AND BUDGET	7.36	295,573	394,275	4,645	26,417	10,293	425,630
900102007	PLANNING, EVALUATION & BUDGET/IR	2.00	15,612	19,522				19,522
900103001	INTERCOLLEGIATE ATHLETICS/WOMEN'S ATHL	.00				14,613		14,613
900103002	INTERCOLLEGIATE ATHLETICS/I & R ALLGC.	.00				17,728		17,728
900104000	GENERAL COUNSEL	2.38	81,827	105,746	4,115	14,217	5,479	129,557
900104001	GENERAL COUNSEL/LEGAL FEES	.00				14,785		14,785
900105000	PRESIDENT/EEC	.42		820	14,493	15,237	12,204	42,754
900106000	AMERICANS WITH DISABILITIES ACT	.00				2,520	1,427	3,947
900106001	ACA/JOHNSON EQUIPMENT MATCH (ADSS)	.00				1,390	8,910	10,300
900200000	ADMINISTRATIVE & FINANCE	6.95	276,723	364,226	10,342	46,498		421,066
900200005	ADMINISTRATIVE & FINANCE/FACILITIES PL	2.00	45,714	60,509		3,561		64,070
900200006	ADMINISTRATIVE & FINANCE/SPECIAL PROJE	.00			5,000	30,541		35,541
900200007	ADMINISTRATIVE & FINANCE/MOTOR POOL	.00				8,000		8,000
900200009	ADMINISTRATIVE & FINANCE/ADSS SPRCIAL	.00	3,205	3,849	3,852	404,088	244,917	656,706
900200938	ADMINISTRATIVE & FINANCE/PO&M RESERVES	6.00						
900200959	ADMINISTRATIVE & FINANCE/RESERVES	2.87						
900201000	CAREER SERVICE ASSOCIATION	.00				175		175
900203000	HUMAN RESOURCES	8.29	185,517	248,917	9,826	23,871		282,614
900203001	HUMAN RESOURCES/STAFF TRAINING & DEVEL	.00		160	2,100	3,759		6,019
900203002	HUMAN RESOURCES/EAP	.00				11,802		11,802

TABLE G.8
OPERATING EXPENDITURES BY DEPARTMENT
FISCAL YEAR 1992-93

ACCOUNT NUMBER	DEPARTMENT NAME	MAN-YEARS	SALARY BEFORE BENEFITS	SALARY AFTER BENEFITS	OPS	EXPENSE	OCO/ OTHER	TOTAL
900203003	HUMAN RESOURCES/FAC. TRAINING	.00				2,625		2,625
900204000	PURCHASING	11.31	223,101	298,902	5,375	23,887	23,098	351,262
900204001	PURCHASING/CENTRAL STORES-RECEIVING	.00				673		673
900204002	PURCHASING/OFFICE EQUIPMENT MAINTENANC	.00				3,992		3,992
900204003	PURCHASING/WAREHOUSE INVENTORY	.00				-2		-2
900204004	PURCHASING/EQUIPMENT & FURNITURE REPAIR	.00				198		198
900204005	PURCHASING/STORAGE	.00				7,854		7,854
900204006	PURCHASING/MBE (ADSS)	.00				6,526		6,526
900205000	CONTROLLER	23.00	452,664	619,865	7,366	48,979	663	676,873
900206000	CAMPUS POLICE	23.00	662,907	948,760		45,167		993,927
900206001	CAMPUS POLICE/UNIFORMS	.00				5,360		5,360
900206002	CAMPUS POLICE/OSHA	.00				1,101		1,101
900206004	CAMPUS POLICE/SALARY INCENTIVE	.00		24			15,736	15,760
900206009	CAMPUS POLICE/ENHANCEMENT	.01		4	148	31,050	34,005	65,207
900209000	PHYSICAL FACILITIES	9.65	195,348	263,013	5,976	19,181		288,170
900209002	PHYSICAL FACILITIES/GROUNDS	15.63	216,476	306,879	10,872	74,589	45,992	438,332
900209004	PHYSICAL FACILITIES/BUILDING SERVICES	34.00	374,120	519,836	5,000	23,122		547,958
900209005	PHYSICAL FACILITIES/VEHICLE GASOLINE	.00				6,000		6,000
900209012	PHYSICAL FACILITIES/UTILITIES	11.00	232,950	310,369	-72	87,602		397,899
900209013	PHYSICAL FACILITIES/ELECTRICITY	.00				730,561		730,561
900209014	PHYSICAL FACILITIES/WATER & SEWER	.00				123,611		123,611
900209015	PHYSICAL FACILITIES/REFUSE SERVICE	.00				13,702		13,702
900209016	PHYSICAL FACILITIES/FUEL OIL	.00				10,303		10,303
900209017	PHYSICAL FACILITIES/UTILITY CONTRACTS	.00				26,523		26,523

TABLE G-8
OPERATING EXPENDITURES BY DEPARTMENT
FISCAL YEAR 1992-93

ACCOUNT NUMBER	DEPARTMENT NAME	MAN-YEARS	SALARY BEFORE BENEFITS	SALARY AFTER BENEFITS	OPS	EXPENSE	OCO/ OTHER	TOTAL
900209018	PHYSICAL FACILITIES/FUEL MANAGEMENT	.00				342		342
900209019	PHYSICAL FACILITIES/SWIM POOL UTILITIE	.00				66,538		66,538
900209020	PHYSICAL FACILITIES/VEHICLE MAINTENANC	4.00	66,162	94,032		9,003		103,035
900209021	PHYSICAL FACILITIES/MAINTENANCE	22.00	413,359	575,484		69,307	18,994	663,785
900209022	PHYSICAL FACILITIES/ENGINEERING	3.00	69,685	92,740		3,346		96,086
900209030	PHYSICAL FACILITIES/STORES INVENTCRY	.00			116	861		977
900209033	PHYSICAL FAC. STORES/CUSTODIAL SUPPLIE	.00				22,304		22,304
900209034	PHYSICAL FAC. STORES/LIGHTING SUPPLIES	.00				12,908		12,908
900210001	RECHG/TEL	.00				-134		-134
900210003	RECHG/MAIL	.00				-9,635		-9,635
900211000	SPECIAL MAINTENANCE	.00					16,820	16,820
900211002	SPECIAL MAINTENANCE/GROUNDS & LANDSCAP	.00					23,503	23,503
900211004	SPECIAL MAINTENANCE/BUILDING SERVICES	.00					22,096	22,096
900211012	SPECIAL MAINTENANCE/UTILITIES & ENERGY	.02		-22	-465		19,627	19,140
900211015	SPECIAL MAINTENANCE/REFUSE RECYCLE	.15		42	894		32,578	33,514
900211020	SPECIAL MAINTENANCE/VEHICLE	.00					8,269	8,269
900211021	SPECIAL MAINTENANCE/GEN. MAINTENANCE	.00					40,739	40,739
900212000	COMMUNICATION SERVICES	3.58	61,423	82,322	3,159	15,148		100,629
900212001	COMMUNICATIONS SERVICES/ADSS	1.00	14,174	20,987				20,987
900213004	GYMNASIUM/BUILDING SERVICES	.00	11,461	16,036		23,921		39,957
900213012	GYMNASIUM/ENERGY MANAGEMENT	.00	7,364	10,035		736		10,771
900213013	GYMNASIUM/ELECTRICITY	.00				58,000		58,000
900213014	GYMNASIUM/WATER & SEWER	.00				4,696		4,696
900213016	GYMNASIUM/FUEL OIL	.00				11,188		11,188
900213021	GYMNASIUM/BUILDING MAINTENANCE	.00	5,507	7,309		10,311	60,058	77,678

TABLE G.8
OPERATING EXPENDITURES BY DEPARTMENT
FISCAL YEAR 1992-93

ACCOUNT NUMBER	DEPARTMENT NAME	MAN-YEARS	SALARY BEFORE BENEFITS	SALARY AFTER BENEFITS	OPS	EXPENSE	OCO/ OTHER	TOTAL
900298001	GENERAL ACCOUNTS/WORKMAN'S COMP.	.00				79,536		79,536
900298002	GENERAL ACCOUNTS/UNEMPLOYMENT COMP.	.00				19,527		19,527
900298003	GENERAL ACCOLNTS/INSURANCE	.00			2,200	30,055		32,255
900298007	GENERAL ACCOLNTS/SUS PERSONNEL ASSESSM	.00				10,796		10,796
900298008	GENERAL ACCOUNTS/INCIDENTAL REVENUE TR	.00	-10,834,980	-10,834,980				-10,834,980
900298009	GENERAL ACCOLNTS/LOTTERY TRUST TRANSFE	.00	-638,055	-638,055				-638,055
900300000	UNIVERSITY RELATIONS	6.50	212,660	281,194	10,039	39,244	7,586	338,063
900300001	UNIVERSITY RELATIONS/PUBLIC RELATIONS	5.66	92,096	124,498	6,389	11,908		142,795
900300002	UNIVERSITY RELATIONS/PUBLICATIONS	.21			1,933	9,631		11,564
900300004	UNIVERSITY RELATIONS/ALUMNI SERVICES	2.32	40,907	54,262	7,880	8,527		70,669
900300005	UNIVERSITY RELATIONS/DEVELOPMENT	.43	17,057	18,245	35,704	6,626		60,575
900300007	UNIVERSITY RELATIONS/ENVOYS	.00				915		915
900305000	INTERCOLLEGIATE ATHLETICS	1.00	47,416	61,017				61,017
900400000	STUDENT AFFAIRS	8.82	229,807	300,305		24,613	8,214	333,132
900400003	STUDENT AFFAIRS/STUDENT LIFE CENTER	.06			550	19,850		20,400
900400005	STUDENT AFFAIRS/WOMEN'S CENTER	1.27		282	14,997	2,323	4,419	22,021
900400006	STUDENT AFFAIRS/I & R PROJECTS	.23	6,829	9,642	4,830	9,888	5,286	29,646
900400007	STUDENT AFFAIRS/ADSS SUPPORT	1.17		145	13,303			13,448
900400999	STUDENT AFFAIRS/RESERVES	.01						
900401000	FINANCIAL AID OFFICE	9.09	178,027	238,904		24,470	182,336	445,710
900401001	FINANCIAL AID/GRAD ASST MATRIC FEE WAI	.00					416,770	416,770
900402000	ASSISTANT VP STUDENT AFFAIRS-ADMIN	8.85	173,584	234,650	13,722	26,116	3,496	277,984
900403001	INSTITUTIONAL TESTING	.00		49	6,998	3,001		10,048
900405000	ACADEMIC RESURCE CENTER	3.00	77,563	103,108		4,140	6,130	113,378

TABLE G.8
OPERATING EXPENDITURES BY DEPARTMENT
FISCAL YEAR 1992-93

ACCOUNT NUMBER	DEPARTMENT NAME	MAN-YEARS	SALARY BEFORE BENEFITS	SALARY AFTER BENEFITS	OPS	EXPENSE	OCO/ OTHER	TOTAL
900408000	CENTER FOR EXPERIENTIAL LEARNING & TES	3.26	83,751	113,026	3,250	11,261	7,420	134,957
900409000	MINORITY & INTERNATICNAL STUDENT AFFAI	2.60	32,931	43,993	8,668	3,454	3,138	59,253
900410000	DISABLED SERVICES	.32		253	6,171	952	907	8,283
900410001	DISABLED SERVICES/ADA	.00	13,370	18,082		488		18,570
900411000	FLORIDA/WEST AFRICA LINKAGES INSTITUTE	.00						
900412000	STUDENT HEALTH SERVICES	.00		7	87			94
900601991	PRESIDENT'S OFFICE/I&R RESERVES	.00	2,115,638	2,115,638				2,115,638
900602000	ADMIN & PLANNING LOTTERY ALLOCATION	2.00						
900604000	STUDENT AFFAIRS	.00					229,963	229,963
900610000	ACADEMIC AFFAIRS	.00	638,055	638,055				638,055
900610160	LIBRARY RESOURCES	.00					161,214	161,214
900601000	FLORIDA INSTITUTE OF EDUCATION	4.06	187,565	213,587	3,000	27,176		243,763
900601001	FLORIDA INSTITUTE OF EDUCATION/PRECOLL	.00	73,353	73,608	20,321	12,321		106,250
900601003	FLORIDA INSTITUTE OF EDUCATION/I & P A	.00			12,190	23,253	43,585	79,028
900816001	EEO/SUMMER PROGRAM	.00	3,644	3,690	24,000			27,690
900816002	EEO/MISA	.16	1,400	2,536	43,504	10,743		56,783
900816003	EEO/GRANT-IN-AID	.00				1,200		1,200
900816004	EEO/AUZENNE PROGRAM	.00				32,500		32,500
900816005	EEO/COMMUNITY COLLEGE TRANSFER	.00				12,910		12,910
900816006	EEO/GRANT-IN-AID (IR)	.52			16,000			16,000
900900000	INCIDENTAL REVENUE	.00	8,719,342	8,719,342				8,719,342
900904000	STUDENT SERVICES/FINANCIAL AID	.00					53,958	53,958
901000000	ACADEMIC AFFAIRS	10.10	391,104	500,989	12,225	55,141	23,059	591,414
901000001	ACADEMIC AFFAIRS/BLACK HISTORY WEEK	.00	613	698	1,119	3,108		4,925
901000002	ACADEMIC AFFAIRS/RECRUITMENT	.00				7,366		7,366

TABLE G.8
OPERATING EXPENDITURES BY DEPARTMENT
FISCAL YEAR 1992-93

ACCOUNT NUMBER	DEPARTMENT NAME	MAN-YEARS	SALARY BEFORE BENEFITS	SALARY AFTER BENEFITS	GPS	EXPENSE	OCO/ OTHER	TOTAL
901000005	ACADEMIC AFFAIRS/PROGRAM REVIEW	.00			3,600	2,028		5,628
901000006	ACADEMIC AFFAIRS/SACS	.00				75		75
901000011	ACADEMIC AFFAIRS/FACULTY AWARD	.00				12,918		12,918
901000012	ACADEMIC AFFAIRS/SPECIAL PROJECTS	.07	3,734	4,745	1,200	7,091		13,036
901000013	ACADEMIC AFFAIRS/CENTER FOR INTERNATIONAL	.25	3,678	5,689	13,660	9,950		29,299
901000014	ACADEMIC AFFAIRS/ACCREDITATIONS	.00				16,202		16,202
901000016	ACADEMIC AFFAIRS/UNF PRESS-LANG & LIT	.00				217		217
901000017	ACADEMIC AFFAIRS/COMMENCEMENT	.00	6,773	7,725	360	20,550		28,635
901000018	ACADEMIC AFFAIRS/FACULTY DEVELOPMENT	.00	612	765		10		775
901000019	ACADEMIC AFFAIRS/UNIVERSITY GALLERY	.00				3,143		3,143
901000020	ACADEMIC AFFAIRS/MARKETING	.00	2,200	2,742		42,015		44,757
901000021	ACADEMIC AFFAIRS/ROBINSON EMINENT SCHOOL	.00				9,594		9,594
901000023	ACADEMIC AFFAIRS/DEVELOPMENT RESEARCH	.00				100		100
901000024	ACADEMIC AFFAIRS/W. AFRICAN LINKAGE	.00				4,670		4,670
901000997	ACADEMIC AFFAIRS/RESERVES-SUMMER	61.19						
901001000	GRADUATE SCHOOL	.00				51		51
901002000	FLORIDA ENGINEERING EDUCATION SYSTEM	1.48	22,319	29,895	13,047	5,489		48,431
901003000	CONTINUING EDUCATION CREDIT	.21		352	5,647	8,916		14,915
901003002	CONTINUING EDUCATION CREDIT/OFF CAMPUS	1.00	58,403	74,351		4,751	749	79,851
901005000	FACULTY ASSOCIATION	.00		385	5,035	4,198		9,618
901006000	RESERVE OFFICER TRAINING CORPS	.50	8,172	10,226		4,194		14,420
901007000	HONORS PROGRAM	.00	8,139	10,192		2,227		12,419
901008000	COMPUTING SERVICES	17.93	470,586	626,651	12,353	133,540	142,623	915,167
901008002	COMPUTING SERVICES/ACADEMIC ADVISING	3.69	28,426	38,887	15,477	15,213		69,577

TABLE G.8
OPERATING EXPENDITURES BY DEPARTMENT
FISCAL YEAR 1992-93

ACCOUNT NUMBER	DEPARTMENT NAME	MAN-YEARS	SALARY BEFORE BENEFITS	SALARY AFTER BENEFITS	OPS	EXPENSE	OCO/ OTHER	TOTAL
901008003	CCMPUTING SERVICES/ACADEMIC AFFAIRS	7.30	158,232	207,636	21,997	178,799	118,591	527,023
901008005	CCMPLTING SERVICES/VISTA	.00				23,945		23,945
901012000	REGISTRAR'S OFFICE	11.00	175,997	246,587		62,471		309,058
901012003	REGISTRAR'S OFFICE/RECORDS I & R	.68		734	15,909			16,643
901014000	INSTRUCTIONAL COMMUNICATION	13.26	195,986	259,922	46,525	-1,502		304,945
901015000	CCWNTOWN CENTER	1.00	11,653	15,793				15,793
901016000	LIBRARY	52.53	1,007,372	1,323,415	80,914	62,210		1,466,539
901016001	LIBRARY/BOOKS	.00					435,037	435,037
901016003	LIBRARY/RECHARGES & REFUNDS	.00				52	78	130
901016004	LIBRARY/WRITE OFFS	.00					-10	-10
901016009	LIBRARY/LIBRARY EQUIPMENT	1.00	14,222	18,800				18,800
901018000	ARTICULATION DEPARTMENT	3.03	59,325	79,144	278	12,383		91,805
901018011	ARTICULATION/CATELOG- I&R	.00				32,011		32,011
901019000	ACMISSIONS	11.00	226,765	308,148		6,716		314,864
901019001	ACMISSIONS/RECRUITING	.00				52,823		52,823
901019002	ACMISSIONS/DATA ENTRY	5.51	89,395	121,697	14,398	19,018		155,113
901020000	VETERANS AFFAIRS	.00				2,096		2,096
901021000	ENROLLMENT SERVICES	1.25	20,626	27,479	4,169	19,048		50,696
901100000	ARTS & SCIENCES	7.38	250,869	321,683	5,960	58,435		386,078
901100006	ARTS & SCIENCES/ADVISING	8.14	167,642	224,629	730	5,540		230,899
901100007	ARTS & SCIENCES/EM. SCHOLAR MUSIC	.39	1,693	2,882	70,917	24,515		98,314
901101400	FINE ARTS/DRAMA	.00				-3		-3
901102000	LANGUAGE AND LITERATURE	20.01	794,594	1,058,808	66,073	21,124		1,146,005
901103000	MATHEMATICAL SCIENCES	15.88	645,111	859,291	99,240	20,135	4,415	983,081
901104000	NATURAL SCIENCES	20.34	785,284	1,034,387	41,986	147,521		1,223,894

TABLE G.8
OPERATING EXPENDITURES BY DEPARTMENT
FISCAL YEAR 1992-93

ACCOUNT NUMBER	DEPARTMENT NAME	MAN-YEARS	SALARY BEFORE BENEFITS	SALARY AFTER BENEFITS	OPS	EXPENSE	OCO/ OTHER	TOTAL
901106000	PSYCHOLOGY	11.48	557,735	740,329	36,907	18,366		795,602
901107000	HISTORY	11.92	468,394	621,046	50,311	15,059		686,416
901108000	COMMUNICATIONS & VISUAL ARTS	13.15	475,833	626,300	71,078	20,631	599	718,608
901109000	MUSIC	12.73	592,488	781,268	21,037	23,903		826,208
901110000	SOCIOLOGY AND CRIMINAL JUSTICE	9.41	354,269	470,123	39,477	11,510		521,110
901111000	PUBLIC ADMIN & POLIT SCIENCE	6.91	302,517	394,276	15,222	11,515	689	421,702
901200000	BUSINESS ADMINISTRATION	15.84	507,019	655,855	84,090	54,945		794,890
901200001	BUSINESS ADMINISTRATION/DUAL COMPENSAT	.00	4,500	17,295	152,332			169,627
901200002	BUSINESS ADMINISTRATION/WHOLESALE	.00				1,198		1,198
901200005	BUSINESS ADMINISTRATION/EMIN. SCHCL.	.04	103,340	107,046		3,799		110,845
901200006	BUSINESS ADMINISTRATION/EMIN SCHCL TRA	.00	93,872	93,872		5,102		98,974
901200532	BUSINESS ADMINISTRATION/CARRY FORWARD	.00				-70		-70
901201000	ACCOUNTING & FINANCE	17.60	1,017,571	1,319,420		22,594	4,144	1,346,158
901202000	ECONOMICS	5.82	310,673	410,415		10,668		421,083
901203000	SMALL BUS INSTIT	1.00	70,156	90,063		13,712		103,775
901203001	SMALL BUS INSTIT/SPECIAL ALLOCTNS MATC	1.00	45,026	45,026	4,200	4,475		53,701
901204000	MANAGEMENT MARKETING AND LOGISTICS	18.93	1,146,454	1,486,332		34,121		1,520,453
901206000	NEGR EDUCATIONAL REVIEW	1.00	62,988	81,620		1,345		82,965
901207000	STUDENT ADVISING CENTER	.00				4,500		4,500
901300000	EDUCATION	13.95	366,577	476,964	43,979	27,972	6,421	555,336
901300001	EDUCATION/DUAL COMPENSATION	.00	33,000	52,990	137,899	2,144		193,033
901300002	EDUCATION ADVISING/STUDENT TEACHING	.17		59	2,274	9,985		12,318
901300004	EDUCATION/LEARNING LAB	.00				2,221		2,221
901300006	EDUCATION/COEHS CLINICAL	1.50		1,826	212,406	6,657		220,889

TABLE G-8
OPERATING EXPENDITURES BY DEPARTMENT
FISCAL YEAR 1992-93

ACCOUNT NUMBER	DEPARTMENT NAME	MAN-YEARS	SALARY BEFORE BENEFITS	SALARY AFTER BENEFITS	OPS	EXPENSE	OCO/ OTHER	TOTAL
901300007	EDUCATION/MIN. RECR.	.00				22		22
901300008	ASST./EM. SCH	.00	92,759	92,759				92,759
901300009	APPLE PROJECT	.00		20	8,239	2,757		11,016
901300010	EDUCATION/NCATE ACCREDITATION	.00	667	1,617	17,584	18,433	2,265	39,899
901302000	CLRRICULUM & INSTRUCTION	26.97	1,188,815	1,549,602	2,197	34,230		1,586,029
901304000	HUMAN SERVICES	.00				1		1
901307000	EDUCATIONAL SERVICES & RESEARCH	18.30	908,545	1,175,573	3,850	20,414		1,199,837
901307001	EDUC SERV & RES/DOCTORIAL STUDIES	.50	4,821	6,008	511	17,871	291	24,681
901309000	TECHNOLOGY EDUCATION	4.48	186,176	241,912		6,458		248,370
901400000	CCLLEGE OF HEALTH	4.50	202,695	263,942	27,964	20,277	3,534	315,717
901400001	CCLLEGE OF HEALTH/DUAL COMP	.00	260	324				324
901400002	CCLLEGE OF HEALTH/DRUG SURVEY	.01			83			83
901401000	HEALTH SCIENCES	7.50	336,137	435,039		12,338		447,377
901401001	HEALTH SCIENCES/DUAL COMP	.00	1,500	6,538	60,870	1		67,409
901402000	NLRSING	9.29	325,731	427,481	17,691	23,610		468,782
901402001	NURSING/DUAL COMPENSATION	.00		1,171	14,762			15,933
901500000	CCLLEGE OF COMPUTING SCIENCES & ENGINE	1.68	90,553	114,865	9,873	4,687		129,425
901500001	CCLLEGE OF CCMPUTING SCIENCES & ENGINE	.00		4,698	62,183			66,881
901501000	CCMPUTER & INFORMATION SCIENCES	11.57	686,516	893,594		26,351	1,214	921,159
901504000	ELECTRICAL ENGINEERING	6.46	268,486	346,713	7,456	12,840	2,403	369,412
901904000	ENGINEERING	.75						

TABLE G.8
OPERATING EXPENDITURES BY DEPARTMENT
FISCAL YEAR 1992-93

ACCGUNT NUMBER	DEPARTMENT NAME	MAN-YEARS	SALARY BEFORE BENEFITS	SALARY AFTER BENEFITS	OPS	EXPENSE	OCO/ OTHER	TOTAL
		780.32	22,156,282	29,180,574	2,014,278	4,409,185	2,528,705	38,132,742

**OTHER
RESOURCES**

TABLE H.1
LIBRARY VOLUME/PIECE COUNT
1987-88 THROUGH 1992-93

INVENTORY	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93
TEXTUAL MATERIALS						
Hard Copy, Eye-Readable:						
Monographs & Serials	346,869	365,462	389,266	409,216	419,982 *	434,687
Music Scores	4,581	4,622	4,688	4,947	5,068	5,160
Annual Reports	13,097	13,097	13,097	13,097	13,097	13,097
College Catalogs	240	240	240	240	240	240
Government Documents	120,246	121,116	120,605	122,681	125,393	128,153
Total	485,033	504,537	527,896	550,181	563,780	581,337
Microfiche Pieces:						
Monographs & Serials	30,567	38,312	49,580	65,902	73,946	80,106
Music Scores	486	486	486	486	486	486
Annual Reports	65,187	78,303	82,267	88,745	93,531	100,522
College Catalogs	4,238	4,238	5,660	4,090	5,559	7,060
ERIC & Newsbank	416,732	431,700	444,849	467,485	488,456	507,323
Government Documents	197,369	202,199	322,627	338,603	340,681	348,555
Total	714,579	755,238	905,469	965,311	1,002,659	1,044,052
Microfilm Reels:						
Monographs & Serials	18,240	18,714	19,421	20,293	20,615	20,925
Government Documents	1,315	1,315	1,330	1,330	3,174	6,984
Total	19,555	20,029	20,751	21,623	23,789	27,909
NON-TEXTUAL MATERIALS						
Cartographic Materials:						
Maps	5,267	4,094	4,043	4,244	4,319	4,591
Total	5,267	4,094	4,043	4,244	4,319	4,591
Audiovisual Materials:						
Audiocassettes, Kits, filmstrips, etc.	39,530	42,695	45,771	47,869	48,843 *	49,719
Total	39,530	42,695	45,771	47,869	48,843	49,719

* Corrected

TABLE H.2
INVENTORY OF INSTRUCTIONAL SPACE
AS OF JUNE 30, 1993

Building	Classrooms		Laboratories *		Conference Rooms **	
	Number	Stations	Number	Stations	Number	Stations
001 Daniel Hall	0	0	0	0	6	55
002 Founders Hall	13	402	8	227	6	44
003	8	332	6	96	0	0
004	1	37	17	359	0	0
005	0	0	0	0	1	10
008	4	159	1	36	0	0
009 Schultz Hall	3	95	3	84	1	10
010	12	476	3	86	2	17
011	4	114	15	271	2	24
012 Carpenter Library	0	0	0	0	1	10
014 Robinson Center	0	0	0	0	1	10
015 Mathews Bldg	7	650	6	164	1	10
026 Aquatics Center	1	20	0	0	0	0
034 Teaching Gymnasium	2	80	1	20	0	0
816	0	0	0	0	0	0
817	0	0	0	0	0	0
819	0	0	1	82	0	0
820	0	0	1	12	0	0
TOTAL	55	2,365	62	1,437	21	190

* Corrected from previous years - now includes only General and Special Class Labs.

** Conference rooms are listed due to their occasional use as classroom space.

TABLE H.3
CLASSROOM UTILIZATION by TIME OF DAY

MAIN CAMPUS

FALL 1993

	Until 11:59 a.m.	12:00 noon to 3:59 p.m.	4:00 p.m. to 5:59 p.m.	6:00 p.m. On	Full Day
Room Utilization	86.99%	67.17%	67.03%	60.10%	70.68%
Weekly Room Hours	799	617	306	552	2,274
Station Utilization	72.65%	71.15%	59.34%	63.43%	68.24%
Weekly Station Hours	25,748	18,858	7,732	15,540	67,878
Classrooms Unscheduled	1	0	5	1	0
Non-Classroom Rooms Used	11	9	9	13	25
Non-Classroom Room Hours	58	39	29	55	181

TABLE H.4.a
HEADCOUNT AND SECTION COUNT AT SELECTED DAYS/HOURS

LOWER DIVISION COURSES
FALL 1993

Hour	Monday		Tuesday		Wednesday		Thursday		Friday	
	Headcount	Sections	Headcount	Sections	Headcount	Sections	Headcount	Sections	Headcount	Sections
8:00 AM	142	6	228	9	141	6	228	9	219	8
9:00 AM	1119	39	264	11	1091	38	264	11	943	32
10:00 AM	1048	31	966	24	1045	31	983	25	934	26
11:00 AM	920	28	723	25	943	29	759	26	717	19
12 NOON	748	26	743	24	748	26	647	22	318	12
1:00 PM	609	20	503	14	610	20	464	14	206	8
2:00 PM	458	18	342	13	459	18	376	14	123	5
3:00 PM	252	9	130	6	253	9	129	6	92	4
4:00 PM	220	8	283	11	223	8	282	11	48	2
5:00 PM	187	9	204	8	208	10	189	8	24	1
6:00 PM	164	7	132	4	185	8	117	4	0	0
7:00 PM	164	7	132	4	185	8	117	4	0	0
8:00 PM	122	5	161	6	146	6	133	5	0	0
9:00 PM	39	2	22	1	63	3	19	1	0	0
10:00 PM	17	1	22	1	41	2	19	1	0	0

TABLE H.4.b
HEADCOUNT AND SECTION COUNT AT SELECTED DAYS/HOURS

UPPER DIVISION COURSES
FALL 1993

Hour	Monday		Tuesday		Wednesday		Thursday		Friday	
	Headcount	Sections	Headcount	Sections	Headcount	Sections	Headcount	Sections	Headcount	Sections
8:00 AM	110	5	404	12	110	5	447	12	167	10
9:00 AM	631	29	493	18	635	27	527	18	651	29
10:00 AM	785	30	1,058	45	771	28	1,092	45	599	23
11:00 AM	995	39	1,300	48	951	35	1,277	47	657	29
12 NOON	775	32	1,081	35	725	32	1,030	34	87	4
1:00 PM	734	30	492	14	742	33	473	15	80	3
2:00 PM	898	40	1,226	42	898	39	1,236	44	92	5
3:00 PM	862	34	219	11	886	33	247	14	74	3
4:00 PM	859	32	765	31	923	34	754	33	0	0
5:00 PM	865	36	962	38	917	40	982	39	15	2
6:00 PM	1,171	38	1,349	46	1,035	34	1,424	46	0	0
7:00 PM	1,179	39	1,349	46	1,039	34	1,426	46	0	0
8:00 PM	793	32	900	35	679	27	862	31	0	0
9:00 PM	120	5	170	7	97	4	118	5	0	0
10:00 PM	16	1	76	3	13	1	22	1	0	0

TABLE H.4.c
HEADCOUNT AND SECTION COUNT AT SELECTED DAYS/HOURS

GRADUATE COURSES
FALL 1993

Hour	Monday		Tuesday		Wednesday		Thursday		Friday	
	Headcount	Sections	Headcount	Sections	Headcount	Sections	Headcount	Sections	Headcount	Sections
8:00 AM	0	0	0	0	0	0	0	0	0	0
9:00 AM	0	0	0	0	0	0	0	0	0	0
10:00 AM	0	0	26	4	0	0	26	4	0	0
11:00 AM	0	0	26	4	0	0	26	4	0	0
12 NOON	23	2	2	1	23	2	2	1	0	0
1:00 PM	23	2	0	0	23	2	0	0	0	0
2:00 PM	34	5	33	5	34	5	33	5	15	1
3:00 PM	19	1	0	0	19	1	0	0	15	1
4:00 PM	19	1	77	4	19	1	77	4	15	1
5:00 PM	218	12	146	13	222	15	139	9	43	3
6:00 PM	467	25	372	25	459	29	430	27	28	2
7:00 PM	467	25	372	25	459	29	430	27	27	2
8:00 PM	429	27	405	24	434	29	442	28	8	1
9:00 PM	54	3	77	3	52	3	64	2	0	0
10:00 PM	40	2	77	3	38	2	64	2	0	0

TABLE H.4.d
HEADCOUNT AND SECTION COUNT AT SELECTED DAYS/HOURS

ALL LEVELS
FALL 1993

Hour	Monday		Tuesday		Wednesday		Thursday		Friday	
	Headcount	Sections	Headcount	Sections	Headcount	Sections	Headcount	Sections	Headcount	Sections
8:00 AM	252	11	632	21	251	11	675	21	386	18
9:00 AM	1,750	68	757	29	1,726	65	791	29	1,594	61
10:00 AM	1,833	61	2,050	73	1,816	59	2,101	74	1,533	49
11:00 AM	1,915	67	2,049	77	1,894	64	2,062	77	1,374	48
12 NOON	1,546	60	1,826	60	1,496	60	1,679	57	405	16
1:00 PM	1,366	52	995	28	1,375	55	937	29	286	11
2:00 PM	1,390	63	1,601	60	1,391	62	1,645	63	230	11
3:00 PM	1,133	44	349	17	1,158	43	376	20	181	8
4:00 PM	1,098	41	1,125	46	1,165	43	1,113	48	63	3
5:00 PM	1,270	57	1,312	59	1,347	65	1,310	56	82	6
6:00 PM	1,802	70	1,853	75	1,679	71	1,971	77	28	2
7:00 PM	1,810	71	1,853	75	1,683	71	1,973	77	28	2
8:00 PM	1,344	64	1,466	65	1,259	62	1,437	64	8	1
9:00 PM	213	10	269	11	212	10	201	8	0	0
10:00 PM	73	4	175	7	92	5	105	4	0	0

APPENDIX

GLOSSARY

A & P (Administrative & Professional)

Categorization of administrative and professional employees exempted from the U.S.P.S. Plan under Section 110.205(2)(f)2., F.S. (1980), comparable to Instructional and Research Faculty positions.

Academic Year

The time period containing the academic sessions held during consecutive Fall and Spring terms. Usually nine or ten months in length, and normally running from September to June.

Advanced Graduate

A graduate student who has been formally admitted to a recognized Doctoral or Post-Master's degree program and who has accumulated 54 or more quarter credit hours toward his or her degree program or has a Master's degree.

Allocation Positions

The staff or faculty employment allotted for each fiscal year in the university's Operating Budget. An allocated position exists whether it is filled with an employee or not.

Auxiliaries

Budget entities which are primarily self supported ventures in support of the University community (students, faculty and university departments).

Beginning Graduate

A graduate student who has been formally admitted to a graduate program who is not an advanced graduate student.

Center of Excellence

An academic area or cluster of academic programs identified by a respective university and approved by the Board of Regents in 1978 to be given special funding and institutional priority to achieve or enhance quality and national recognition.

Contracts and Grants

Budget entities which deal primarily with sponsored research activities and federally funded educational grants.

Educational and General

Budget entities which provide instructional programs leading to formal degrees; research for solving problems; and for public service programs.

FIRN

Florida Information Resource Network.

FTIC (First Time in College)

A student enrolled for the first time in any post-secondary institution.

Faculty Rank

A state-wide categorization of faculty positions. Categories include Professor, Associate Professor, Assistant Professor, and Instructor.

Fiscal Year

A twelve-month period running from July 1st through the following June 30th. For enrollment reporting, fiscal year is that twelve-month period encompassing consecutive Summer, Fall and Spring terms.

Full-Time-Equivalent (F.T.E.) Faculty

A budgetary term that represents one full-time faculty position. (Note that two people each serving in half-time faculty positions would together equal one F.T.E. faculty.)

Full-Time-Equivalent (F.T.E.) Student

A budgetary term that represents one student carrying a full, normal academic load.

GLOSSARY
(continued)

Full-Time Student

A graduate student enrolled for nine or more semester credit hours in a term, or an undergraduate student enrolled for twelve or more semester credit hours in a term.

HEGIS

Higher Education General Information Survey conducted by the National Center for Educational Statistics in Washington, D. C.

Headcount Enrollment

The actual number of individual students enrolled at a specified time period regardless of whether the students are attending full-time or part-time.

Headcount Faculty

The number of individual persons who are members of the faculty. Includes both part-time and full-time individuals.

Level of Student

The student's level of progress toward a degree. Freshmen and Sophomore students are categorized in the Lower Level; Junior and Senior students are categorized in the Upper Level; Graduate students are categorized in the Graduate Level.

Lower Division Student

A student who has earned less than 60 semester credit hours or has not met all criteria for upper division (see definition for upper division).

Manyear

A budgeting term calculated and based on a position budgeted for 12 months of activity and full-time portion of effort (1.0 F.T.E.).

Non-Tenure Earning

Those non-tenured faculty whose position does not provide for the possibility of attaining tenure.

OCO

Operating Capital Outlay.

Part-Time Student

A graduate student enrolled for less than nine semester credit hours in a term, or an undergraduate student enrolled for less than twelve semester credit hours in a term.

Program of Distinction

An academic department or degree program, designated in 1975 by the respective university and approved by the Board of Regents, to receive supplemental funding and/or special attention at the institutional level in order to achieve or enhance recognition as outstanding university programs.

Race - Minority

An aggregation of race categories including Black, Hispanic, American Indian/Alaskan Native and Asian.

Race - Other

An aggregation of race categories including non-resident aliens and those individuals who did not specify a racial category.

SAMAS

State Automated Management Accounting System.

Student Level

See "Level of Student."

Tenure

That condition attained by a faculty member through highly competent scholarly activities which assures the faculty member security of employment and immunity from reprisals or threats due to an intellectual position or belief which may be unpopular and which guarantees annual reappointment for that faculty member until voluntary resignation, retirement, or removal for adequate cause.

GLOSSARY
(continued)

Tenure-earning

Those non-tenured faculty who are in a position which allows them the possibility of attaining tenure.

Unclassified Student

A student not admitted to a degree program.

Upper Division Student

A student who has earned 60 or more credit hours or has an Associate of Arts degree and has: (1) completed requirements in English and Mathematics as prescribed by the State Department of Education in DOE Rule 6A-10.30, FAC.; and (2) has presented appropriate scores on the College-Level Academic Skills Test (CLAST) as required by Rule 6A-10.314, FAC; or (3) is working toward an additional baccalaureate degree.

Bldg. No.	Bldg. Name
001	J.J. Daniel Hall
002	Founders Hall
003	Communications & Visual Arts
004	Natural Sciences
005	Physical Facilities
006	Maintenance Shops
006A	Grounds Shop
007	Boathouse
008	Arts & Sciences
009	Frederick H. Schultz Hall
010	Business Administration
011	Social Sciences
012	Thomas G. Carpenter Library
014	Andrew A. Robinson, Jr., Student Life Center
015	John E. Mathews Jr., Computer Science Building
024	Purchasing/Receiving
025	Osprey Fitness Center
026	Aquatics Center
027	Harmon Stadium
028	Visitors Dugout (Baseball)
029	Home Dugout (Baseball)
030	Grounds Storage (Athletic Fields)
031	Pressbox (Fast Pitch Softball)
032	Visitors Dugout (Softball)
033	Home Dugout (Softball)
034	UNF Arena
035	Electrical Substation
036	Central Plant (Arena)
037	Tennis Clubhouse
038	Parking Garage
039	College of Health Sciences

Bldg. No.	Bldg. Name
040	Osprey Nest (Baseball)
096	Nature Trail Pavilion (Under Construction)
097	Fire Booster Pump Facility
098	Bus Stop Facility
099	Lift Station
100	Information Booth
814	Facilities Storage Building
816	Art Studio
817	Facilities Storage Building
818	Duplicating Services
819	Print Making Studio
820	Ceramics Studio
821	IPTM Storage Building
822	IPTM Storage Building
823	Conference Room (Purchasing)
824	Facilities Storage Building
825	Child Development Research Center
826	Hazard Material Storage
827	Facilities Chemical Building
828	Communications Building (BellSouth)
829	Communications Building (UNF)
830	Purchasing Offices (Temporary Facilities)
832	Academic Offices

Residential Buildings

Osprey Village

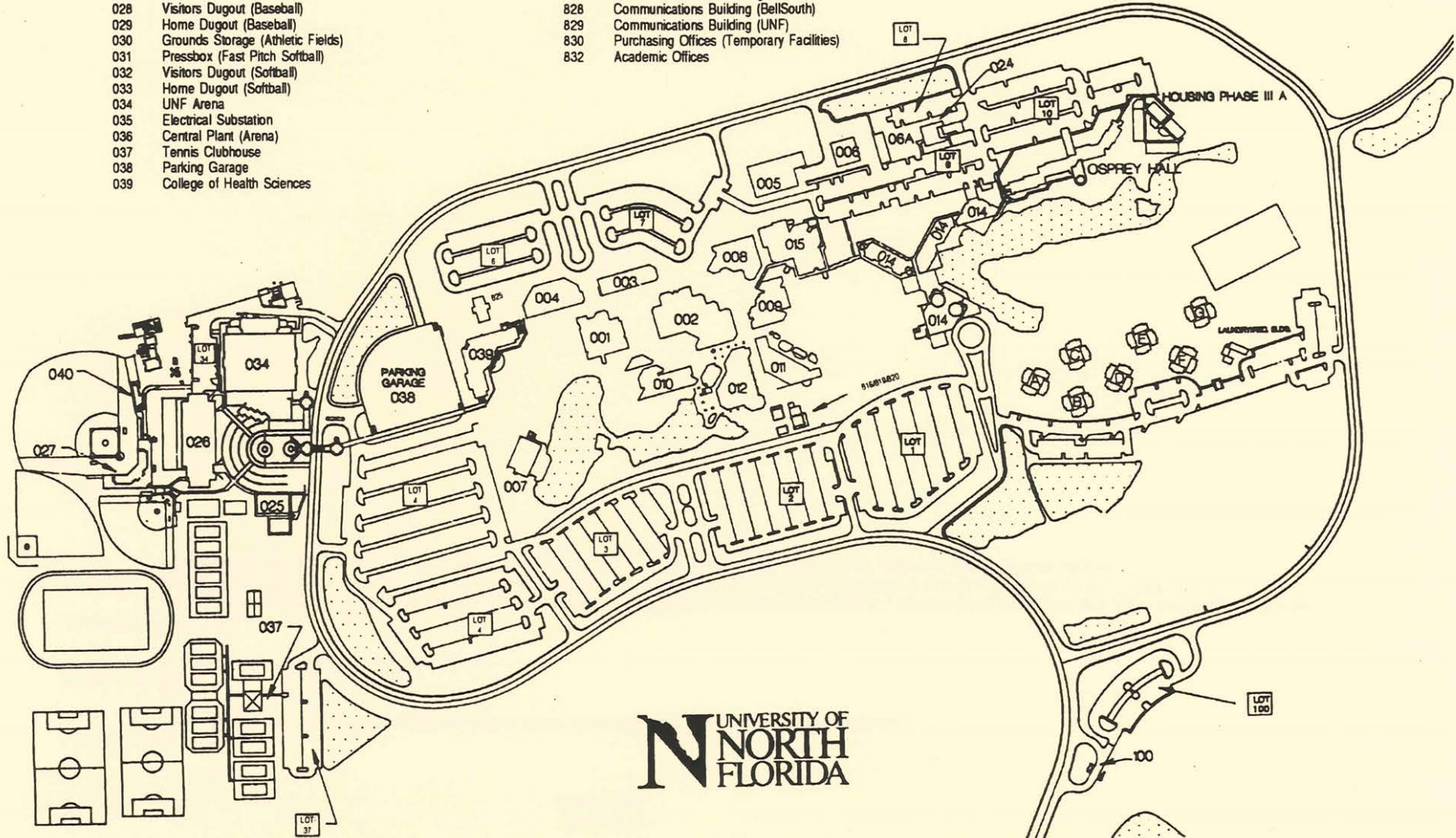
101A	Residence A
102B	Residence B
103C	Residence C
104D	Residence D
105E	Residence E
106F	Residence F
107G	Residence G
900A	Residence Laundry
901	Recreation Field Pavilion
902	Fire Booster Pump

Osprey Hall

000Z Osprey Hall

Osprey Landing

000Y Osprey Landing



**UNIVERSITY OF
NORTH
FLORIDA**

GLOSSARY
(continued)

Tenure-earning

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