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UNIVERSITY

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STATISTICAL

**A**

ABSTRACT

**1995**

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**Institutional Research**

**UNF**  
UNIVERSITY OF NORTH FLORIDA

## 1995 UNIVERSITY STATISTICAL ABSTRACT

### FORWARD

The University Statistical Abstract (USA) is a UNF tradition. As a collection of reports presented in a single source, it is relied upon as a handy reference document. As those that have been published before it, the 1995 update contains information that spans many areas: students, employees, budget and other resources. The purpose of the USA is to provide information concerning a broad range of data needs associated with institutional, college, division, and unit planning, along with program review and institutional data.

It is important to note that the report is organized into sections by their color. Each section pertains to a specific content area as follows:

- Admission and Matriculation
- Student Characteristics and Enrollment
- Progress and Degrees
- Academic Productivity
- Statewide Comparisons
- Personnel
- Budget

Some clarification is needed regarding the reports that provide totals organized by academic departments. In the Student Enrollment Section, student credit hours and FTE are reported by the student's major, and placed in the academic department that offers that major. In the section on Academic Productivity, hours and FTE are totaled by course, and placed with the department that offers that course. The reports are separated into two sections, according to the manner in which totals are given.

Over the years, much has been learned concerning how the USA might be made more useful. However, it does not answer all the possible institutional data questions that can be asked. Readers are reminded that the annual publication of the Operational Budget offers more detailed information concerning budgets. The 1995 Accountability Report will offer information concerning University and Departmental performance on nearly 50 measures. In some instances, data are also provided for other Universities within the State University System. These two documents are particularly useful compilations of additional information.

The University Statistical Abstract is a tradition that must also adapt to changing needs for information. Suggestions concerning its format and content are most welcome. It is only in this manner that this document can continue to serve the planning needs of the UNF faculty, staff, students, and administrators.

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Glossary of University Terms

**ADMISSION  
AND  
MATRICULATION**

TABLE A.1  
ADMISSION ACTIVITY BY MAJOR  
NEW DEGREE-SEEKING STUDENTS

COLLEGE/DEPT./LEVEL	MAJOR	1992-93					1993-94				
		NUMBER APPLIED	NUMBER ADMITTED	PERCENT ADMITTED	NUMBER ADMITTED & REGIST.	PERCENT ADMITTED & REGIST.	NUMBER APPLIED	NUMBER ADMITTED	PERCENT ADMITTED	NUMBER ADMITTED & REGIST.	PERCENT ADMITTED & REGIST.
<b>ARTS &amp; SCIENCES</b>											
<b>COLLEGE-WIDE:</b>											
Undergraduate	No Major	2,635	1567	59.47%	768	29.15%	2,696	1680	62.31%	843	31.27%
	Economics in A&S	13	13	100.00%	6	46.15%	25	23	92.00%	15	60.00%
<b>LANGUAGE &amp; LITERATURE:</b>											
Undergraduate	Literature	78	75	96.15%	49	62.82%	68	61	89.71%	40	58.82%
	Spanish	18	17	94.44%	12	66.67%	12	11	91.67%	5	41.67%
Undergraduate Total		96	92	95.83%	61	63.54%	80	72	90.00%	45	56.25%
Graduate	English	37	32	86.49%	16	43.24%	61	58	95.08%	36	59.02%
<b>MATHEMATICAL SCIENCES:</b>											
Undergraduate	Math Sciences	52	49	94.23%	34	65.38%	38	36	94.74%	18	47.37%
	Statistics	3	3	100.00%	3	100.00%	2	1	50.00%	1	50.00%
Undergraduate Total		55	52	94.55%	37	67.27%	40	37	92.50%	19	47.50%
Graduate	Math Sciences	15	13	86.67%	10	66.67%	19	15	78.95%	11	57.89%
<b>NATURAL SCIENCES:</b>											
Undergraduate	Interdisc. Sciences	12	12	100.00%	9	75.00%	4	4	100.00%	2	50.00%
	Biology	146	140	95.89%	79	54.11%	147	143	97.28%	79	53.74%
	Chemistry	35	33	94.29%	20	57.14%	30	30	100.00%	14	46.67%
Undergraduate Total		193	185	95.85%	108	55.96%	181	177	97.79%	95	52.49%
<b>PSYCHOLOGY:</b>											
Undergraduate	Psychology	226	220	97.35%	143	63.27%	250	237	94.80%	151	60.40%
Graduate	Counseling Psychology	87	23	26.44%	23	26.44%	81	19	23.46%	19	23.46%
	General Psychology	0	0	0.00%	0	0.00%	1	1	100.00%	1	100.00%
Graduate Total		87	23	26.44%	23	26.44%	82	20	24.39%	20	24.39%

TABLE A.1  
ADMISSION ACTIVITY BY MAJOR  
NEW DEGREE-SEEKING STUDENTS

COLLEGE/DEPT./LEVEL	MAJOR	1992-93					1993-94				
		NUMBER APPLIED	NUMBER ADMITTED	PERCENT ADMITTED	NUMBER ADMITTED & REGIST.	PERCENT ADMITTED & REGIST.	NUMBER APPLIED	NUMBER ADMITTED	PERCENT ADMITTED	NUMBER ADMITTED & REGIST.	PERCENT ADMITTED & REGIST.
HISTORY & PHILOSOPHY:											
Undergraduate	History	63	58	92.06%	42	66.67%	42	41	97.62%	24	57.14%
	Liberal Studies	3	3	100.00%	3	100.00%	6	0	0.00%	0	0.00%
	Philosophy	6	6	100.00%	3	50.00%	16	16	100.00%	12	75.00%
Undergraduate Total		72	67	93.06%	48	66.67%	64	57	89.06%	36	56.25%
Graduate	Co-op History Pgm.	2	2	0.00%	1	50.00%	1	1	100.00%	1	100.00%
	History	0	0	0.00%	0	0.00%	23	23	100.00%	17	73.91%
Graduate Total		2	2	100.00%	1	50.00%	24	24	100.00%	18	75.00%
COMMUNICATIONS/VISUAL ARTS:											
Undergraduate	Art	52	50	96.15%	33	63.46%	72	70	97.22%	47	65.28%
	Communications	182	176	96.70%	117	64.29%	149	145	97.32%	93	62.42%
	Fine Arts	13	13	100.00%	8	61.54%	18	18	100.00%	15	83.33%
Undergraduate Total		247	239	96.76%	158	63.97%	239	233	97.49%	155	64.85%
MUSIC:											
Undergraduate	Music	13	9	69.23%	5	38.46%	5	3	60.00%	3	60.00%
	Music Jazz Studies	3	3	100.00%	2	66.67%	8	6	75.00%	4	50.00%
Undergraduate Total		16	12	75.00%	7	43.75%	13	9	69.23%	7	53.85%
SOCIOLOGY & CRIMINAL JUSTICE:											
Undergraduate	Criminal Justice	133	131	98.50%	71	53.38%	150	147	98.00%	96	64.00%
	Sociology	65	64	98.46%	40	61.54%	76	74	97.37%	49	64.47%
Undergraduate Total		198	195	98.48%	111	56.06%	226	221	97.79%	145	64.16%
Graduate	Criminal Justice	7	7	100.00%	5	71.43%	18	18	100.00%	7	38.89%
POLITICAL SCIENCE & PUBLIC ADMIN:											
Undergraduate	Political Science	77	75	97.40%	40	51.95%	77	74	96.10%	41	53.25%
Graduate	Public Administration	50	50	100.00%	42	84.00%	68	66	97.06%	37	54.41%
TOTAL ARTS & SCIENCES		4,026	2,844	70.64%	1,584	39.34%	4,163	3,021	72.57%	1,681	40.38%

TABLE A.1  
ADMISSION ACTIVITY BY MAJOR  
NEW DEGREE-SEEKING STUDENTS

COLLEGE/DEPT./LEVEL	MAJOR	1992-93					1993-94				
		NUMBER APPLIED	NUMBER ADMITTED	PERCENT ADMITTED	NUMBER ADMITTED & REGIST.	PERCENT ADMITTED & REGIST.	NUMBER APPLIED	NUMBER ADMITTED	PERCENT ADMITTED	NUMBER ADMITTED & REGIST.	PERCENT ADMITTED & REGIST.
<b>BUSINESS ADMINISTRATION</b>											
<b>COLLEGE-WIDE:</b>											
Graduate	M.B.A.	406	315	77.59%	205	50.49%	414	344	83.09%	218	52.66%
	Human Resource Mgt.	51	38	74.51%	25	49.02%	59	47	79.66%	24	40.68%
Graduate Total		457	353	77.24%	230	50.33%	473	391	82.66%	242	51.16%
<b>ACCOUNTING AND FINANCE:</b>											
Undergraduate	Accounting	303	292	96.37%	194	64.03%	286	272	95.10%	158	55.24%
	Banking & Finance	107	102	95.33%	73	68.22%	118	113	95.76%	66	55.93%
	Insurance	0	0	0.00%	0	0.00%	0	0	0.00%	0	0.00%
	Real Estate	6	4	66.67%	4	66.67%	0	0	0.00%	0	0.00%
Undergraduate Total		416	398	95.67%	271	65.14%	404	385	95.30%	224	55.45%
Graduate	Accounting	85	74	87.06%	49	57.65%	74	63	85.14%	40	54.05%
<b>ECONOMICS:</b>											
Undergraduate	Economics	13	9	69.23%	6	46.15%	18	16	88.89%	10	55.56%
<b>MANAGEMENT, MARKETING &amp; LOGISTICS:</b>											
Undergraduate	Business Management	350	325	92.86%	192	54.86%	282	267	94.68%	155	54.96%
	Marketing	117	106	90.60%	70	59.83%	107	104	97.20%	68	63.55%
	Transport & Logistics	10	10	100.00%	7	70.00%	6	4	66.67%	4	66.67%
Undergraduate Total		477	441	92.45%	269	56.39%	395	375	94.94%	227	57.47%
<b>TOTAL BUSINESS ADMINISTRATION</b>		1,448	1,275	88.05%	825	56.98%	1,364	1,230	90.18%	743	54.47%



TABLE A.1  
ADMISSION ACTIVITY BY MAJOR  
NEW DEGREE-SEEKING STUDENTS

COLLEGE/DEPT./LEVEL	MAJOR	1992-93					1993-94				
		NUMBER APPLIED	NUMBER ADMITTED	PERCENT ADMITTED	NUMBER ADMITTED & REGIST.	PERCENT ADMITTED & REGIST.	NUMBER APPLIED	NUMBER ADMITTED	PERCENT ADMITTED	NUMBER ADMITTED & REGIST.	PERCENT ADMITTED & REGIST.
COLLEGE OF EDUCATION & HUMAN SERVICES											
CURRICULUM & INSTRUCTION:											
Undergraduate	Art Education	2	1	50.00%	1	50.00%	5	3	60.00%	2	40.00%
	Elementary Education	141	113	80.14%	96	68.09%	186	130	69.89%	90	48.39%
	English Education	26	21	80.77%	15	57.69%	22	16	72.73%	11	50.00%
	Health Education	2	2	100.00%	2	100.00%	0	0	0.00%	0	0.00%
	History Education	6	6	100.00%	5	83.33%	2	2	100.00%	1	50.00%
	Math Education	23	22	95.65%	15	65.22%	17	14	82.35%	10	58.82%
	Music Education	0	0	0.00%	0	0.00%	3	1	0.00%	1	0.00%
	Physical Education	12	9	75.00%	3	25.00%	17	9	52.94%	3	17.65%
	Psychology Education	1	1	100.00%	0	0.00%	1	1	100.00%	0	0.00%
	Science Education	7	7	100.00%	5	71.43%	6	5	83.33%	4	66.67%
	Secondary Education	11	7	63.64%	3	27.27%	13	9	69.23%	8	61.54%
	Social Science Ed.	10	10	100.00%	9	90.00%	9	8	88.89%	4	44.44%
Undergraduate Total		241	199	82.57%	154	63.90%	281	198	70.46%	134	47.69%
Graduate	Art Education	1	1	100.00%	1	100.00%	0	0	0.00%	0	0.00%
	Elementary Education	53	53	100.00%	46	86.79%	57	56	98.25%	42	73.68%
	English Education	3	3	100.00%	1	33.33%	1	1	100.00%	1	100.00%
	History Education	2	2	100.00%	1	50.00%	0	0	0.00%	0	0.00%
	Math Education	3	3	100.00%	1	33.33%	4	4	100.00%	2	50.00%
	Music Education	0	0	0.00%	0	0.00%	0	0	0.00%	0	0.00%
	Physical Education	0	0	0.00%	0	0.00%	0	0	0.00%	0	0.00%
	Science Education	1	1	100.00%	1	100.00%	1	1	100.00%	1	100.00%
	Secondary Education	5	5	100.00%	4	80.00%	6	5	83.33%	5	83.33%
	Social Science Ed.	4	4	100.00%	4	100.00%	3	3	100.00%	3	100.00%
Graduate Total		72	72	100.00%	59	81.94%	72	70	97.22%	54	75.00%

TABLE A.1  
ADMISSION ACTIVITY BY MAJOR  
NEW DEGREE-SEEKING STUDENTS

COLLEGE/DEPT./LEVEL	MAJOR	1992-93					1993-94				
		NUMBER APPLIED	NUMBER ADMITTED	PERCENT ADMITTED	NUMBER ADMITTED & REGIST.	PERCENT ADMITTED & REGIST.	NUMBER APPLIED	NUMBER ADMITTED	PERCENT ADMITTED	NUMBER ADMITTED & REGIST.	PERCENT ADMITTED & REGIST.
<b>EDUCATIONAL SERVICES &amp; RESEARCH:</b>											
Undergraduate	Special Education	43	38	88.37%	27	62.79%	86	64	74.42%	52	60.47%
Graduate	Ed. Ldrshp. (Adm/Supv)	29	27	93.10%	23	79.31%	49	48	97.96%	32	65.31%
	Guid./Counseling	56	50	89.29%	42	75.00%	72	59	81.94%	46	63.89%
	Special Education	41	41	100.00%	35	85.37%	45	43	95.56%	35	77.78%
Graduate Total		126	118	93.65%	100	79.37%	166	150	90.36%	113	68.07%
<b>EDUCATIONAL LEADERSHIP</b>											
Graduate	Ed. Leadership (EDD)	28	21	75.00%	11	39.29%	4	1	25.00%	1	25.00%
<b>TECHNOLOGY &amp; VOCATIONAL EDUCATION:</b>											
Undergraduate	Industrial Technology	59	59	100.00%	33	55.93%	43	38	88.37%	24	55.81%
	Vocat./Tech. Ed.	1	0	0.00%	0	0.00%	0	0	0.00%	0	0.00%
Undergraduate Total		60	59	98.33%	33	55.00%	43	38	88.37%	24	55.81%
Graduate	Vocat./Tech. Ed.	0	0	0.00%	0	0.00%	1	0	0.00%	0	0.00%
<b>TOTAL EDUCATION &amp; HUMAN SERVICES</b>		570	507	88.95%	384	67.37%	653	521	79.79%	378	57.89%

TABLE A.1  
ADMISSION ACTIVITY BY MAJOR  
NEW DEGREE-SEEKING STUDENTS

COLLEGE/DEPT./LEVEL	MAJOR	1992-93					1993-94				
		NUMBER APPLIED	NUMBER ADMITTED	PERCENT ADMITTED	NUMBER ADMITTED & REGIST.	PERCENT ADMITTED & REGIST.	NUMBER APPLIED	NUMBER ADMITTED	PERCENT ADMITTED	NUMBER ADMITTED & REGIST.	PERCENT ADMITTED & REGIST.
COLLEGE OF HEALTH											
HEALTH SCIENCES:											
Undergraduate	Health Science	262	249	95.04%	155	59.16%	304	292	96.05%	163	53.62%
	Physical Therapy	95	13	13.68%	13	13.68%	259	19	7.34%	14	5.41%
Undergraduate Total		357	262	73.39%	168	47.06%	563	311	55.24%	177	31.44%
Graduate	Health Administration	32	30	93.75%	23	71.88%	47	46	97.87%	31	65.96%
	Health Science	49	48	97.96%	36	73.47%	70	67	95.71%	36	51.43%
Graduate Total		81	78	96.30%	59	72.84%	117	113	96.58%	67	57.26%
NURSING:											
Undergraduate	Nursing	271	102	37.64%	70	25.83%	327	100	30.58%	69	21.10%
TOTAL HEALTH		709	442	62.34%	297	41.89%	1,007	524	52.04%	313	31.08%

TABLE A.1  
ADMISSION ACTIVITY BY MAJOR  
NEW DEGREE-SEEKING STUDENTS

COLLEGE/DEPT./LEVEL	MAJOR	1992-93					1993-94				
		NUMBER APPLIED	NUMBER ADMITTED	PERCENT ADMITTED	NUMBER ADMITTED & REGIST.	PERCENT ADMITTED & REGIST.	NUMBER APPLIED	NUMBER ADMITTED	PERCENT ADMITTED	NUMBER ADMITTED & REGIST.	PERCENT ADMITTED & REGIST.
COLLEGE OF COMPUTING SCIENCES & ENGINEERING											
COMPUTER & INFORMATION SCIENCES:											
Undergraduate	Comp. & Info. Sci.	234	221	94.44%	143	61.11%	249	234	93.98%	159	63.86%
Graduate	Comp. & Info. Sci.	59	40	67.80%	28	47.46%	60	45	75.00%	28	46.67%
ELECTRICAL ENGINEERING											
Undergraduate	Electrical Engineering	46	35	76.09%	31	67.39%	65	38	58.46%	24	36.92%
TOTAL COMPUTING SCIENCES & ENGINEERING		339	296	87.32%	202	59.59%	374	317	84.76%	211	56.42%
=====											
TOTAL UNDERGRADUATE		5,986	4,481	74.86%	2,659	44.42%	6,322	4,579	72.43%	2,652	41.95%
=====											
TOTAL GRADUATE		1,106	883	79.84%	633	57.23%	1,239	1,034	83.45%	674	54.40%
=====											
TOTAL UNIVERSITY		7,092	5,364	75.63%	3,292	46.42%	7,561	5,613	74.24%	3,326	43.99%
=====											

TABLE A.2  
ADMISSION ACTIVITY BY RACE & SEX  
NEW DEGREE-SEEKING STUDENTS

LEVEL	RACE/SEX	1992-93					1993-94				
		NUMBER APPLIED	NUMBER ADMITTED	PERCENT ADMITTED	NUMBER ADMITTED & REGIST.	PERCENT ADMITTED & REGIST.	NUMBER APPLIED	NUMBER ADMITTED	PERCENT ADMITTED	NUMBER ADMITTED & REGIST.	PERCENT ADMITTED & REGIST.
UNDERGRADUATE:	Female	3,430	2,518	73.41%	1,503	43.82%	3,657	2,599	71.07%	1,515	41.43%
	White	2,668	1,995	74.78%	1,202	45.05%	2,884	2,116	73.37%	1,237	42.89%
	Minority	689	474	68.80%	282	40.93%	717	446	62.20%	259	36.12%
	Other	73	49	67.12%	19	26.03%	56	37	66.07%	19	33.93%
	Male	2,556	1,963	76.80%	1,156	45.23%	2,665	1,980	74.30%	1,137	42.66%
	White	2,060	1,607	78.01%	966	46.89%	2,120	1,617	76.27%	932	43.96%
	Minority	418	300	71.77%	165	39.47%	471	313	66.45%	183	38.85%
	Other	78	56	71.79%	25	32.05%	74	50	67.57%	22	29.73%
GRADUATE:	Female	614	491	79.97%	359	58.47%	715	585	81.82%	398	55.66%
	White	484	396	81.82%	287	59.30%	542	463	85.42%	319	58.86%
	Minority	92	67	72.83%	57	61.96%	142	97	68.31%	66	46.48%
	Other	38	28	73.68%	15	39.47%	31	25	80.65%	13	41.94%
	Male	492	392	79.67%	274	55.69%	524	449	85.69%	276	52.67%
	White	353	299	84.70%	209	59.21%	406	353	86.95%	230	56.65%
	Minority	64	44	68.75%	36	56.25%	57	49	85.96%	26	45.61%
	Other	75	49	65.33%	29	38.67%	61	47	77.05%	20	32.79%
TOTAL:	Female	4,044	3,009	74.41%	1,862	46.04%	4,372	3,184	72.83%	1,913	43.76%
	White	3,152	2,391	75.86%	1,489	47.24%	3,426	2,579	75.28%	1,556	45.42%
	Minority	781	541	69.27%	339	43.41%	859	543	63.21%	325	37.83%
	Other	111	77	69.37%	34	30.63%	87	62	71.26%	32	36.78%
	Male	3,048	2,355	77.26%	1,430	46.92%	3,189	2,429	76.17%	1,413	44.31%
	White	2,413	1,906	78.99%	1,175	48.69%	2,526	1,970	77.99%	1,162	46.00%
	Minority	482	344	71.37%	201	41.70%	528	362	68.56%	209	39.58%
	Other	153	105	68.63%	54	35.29%	135	97	71.85%	42	31.11%

TABLE A.3  
PROFILE OF ENTERING FRESHMAN CLASSES  
FALL TERMS

	1990		1991		1992		1993		1994	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Total Completed Applications	982		1,215		1,706		1,786		1,890	
Total Admitted	395	40.22%	847	69.71%	1,234	72.33%	1,236	69.20%	1,288	68.15%
Total Registered	280	70.89%	376	44.39%	493	39.95%	560	45.31%	664	51.55%
Entering GPA:										
Number Reported	278		370		488		551		657	
Less than 2.0	0	0.00%	1	0.27%	0	0.00%	0	0.00%	0	0.00%
2.0 - 2.49	9	3.24%	24	6.49%	35	7.17%	56	10.16%	61	9.28%
2.5 - 2.99	50	17.99%	104	28.11%	159	32.58%	160	29.04%	170	25.88%
3.0 - 3.49	120	43.17%	142	38.38%	178	36.48%	205	37.21%	271	41.25%
3.5 - 4.0	99	35.61%	99	26.76%	116	23.77%	130	23.59%	155	23.59%
Overall Average	3.33		3.15		3.13		3.11		3.14	
SAT Scores:										
Number Reported	194		264		344		355		430	
Less than 900	7	3.61%	35	13.26%	59	17.15%	66	18.59%	65	15.12%
900 - 949	17	8.76%	28	10.61%	42	12.21%	41	11.55%	46	10.70%
950 - 999	18	9.28%	28	10.61%	47	13.66%	40	11.27%	53	12.33%
1000 - 1049	19	9.79%	39	14.77%	50	14.53%	62	17.46%	65	15.12%
1050 - 1099	30	15.46%	42	15.91%	34	9.88%	38	10.70%	60	13.95%
1100 - 1199	61	31.44%	56	21.21%	64	18.60%	70	19.72%	97	22.56%
1200 or more	42	21.65%	36	13.64%	48	13.95%	38	10.70%	44	10.23%
Verbal Average	519		497		485		484		485	
Quantitative Average	578		548		540		533		546	
Overall Average	1098.45		1045.64		1025.55		1017.83		1031.67	
ACT Scores (new ACT):										
Number Reported	48		103		147		200		233	
Less than 17	0	0.00%	0	0.00%	3	2.04%	7	3.50%	8	3.43%
18 - 19	5	10.42%	11	10.68%	23	15.65%	38	19.00%	47	20.17%
20 - 22	13	27.08%	30	29.13%	54	36.73%	82	41.00%	93	39.91%
23 - 24	12	25.00%	19	18.45%	32	21.77%	46	23.00%	50	21.46%
25 or more	18	37.50%	43	41.75%	35	23.81%	27	13.50%	35	15.02%
Average Score	23.33		23.49		22.39		21.57		21.47	

Note - Total Admitted figures have been corrected. In previous years, "Cancelled before Admission" numbers were counted.

TABLE A.3  
 PROFILE OF ENTERING FRESHMAN CLASSES  
 FALL TERMS

	1990		1991		1992		1993		1994	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Total Registered	280		376		493		560		664	
ACT Scores (old ACT):										
-----										
Number Reported	38		7		2		3		1	
Less than 17	1	2.63%	1	14.29%	0	0.00%	0	0.00%	0	0.00%
18 - 19	3	7.89%	1	14.29%	0	0.00%	0	0.00%	0	0.00%
20 - 22	8	21.05%	0	0.00%	1	50.00%	1	33.33%	0	0.00%
23 - 24	10	26.32%	2	28.57%	1	50.00%	0	0.00%	1	100.00%
25 or more	16	42.11%	3	42.86%	0	0.00%	2	66.67%	0	0.00%
Average Score	23.78		21.71		22.5		24.0		23.0	
Age:										
-----										
17 or less	13	4.64%	5	1.33%	18	3.65%	14	2.50%	20	3.01%
18	229	81.79%	311	82.71%	384	77.89%	436	77.86%	509	76.66%
19	32	11.43%	43	11.44%	76	15.42%	81	14.46%	111	16.72%
20 or older	6	2.14%	17	4.52%	15	3.04%	29	5.18%	24	3.61%
Average Age	18		18		18		18		18	
Race:										
-----										
White	205	73.21%	297	78.99%	369	74.85%	441	78.75%	530	79.82%
Black	33	11.79%	37	9.84%	49	9.94%	44	7.86%	58	8.73%
Asian	28	10.00%	30	7.98%	43	8.72%	44	7.86%	43	6.48%
Hispanic	11	3.93%	7	1.86%	24	4.87%	22	3.93%	28	4.22%
American Native	1	0.36%	2	0.53%	1	0.20%	2	0.36%	1	0.15%
Non-Resident Alien	2	0.71%	3	0.80%	7	1.42%	7	1.25%	4	0.60%
Sex:										
-----										
Female	165	58.93%	224	59.57%	284	57.61%	301	53.75%	379	57.08%
Male	115	41.07%	152	40.43%	209	42.39%	259	46.25%	285	42.92%

TABLE A.3  
 PROFILE OF ENTERING FRESHMAN CLASSES  
 FALL TERMS

	1990		1991		1992		1993		1994	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Total Registered	280		376		493		560		664	
Original County of Residence:										
Alachua	1	0.36%	4	1.06%	5	1.01%	4	0.71%	1	0.15%
Baker	1	0.36%	0	0.00%	0	0.00%	2	0.36%	2	0.30%
Clay	20	7.14%	35	9.31%	42	8.52%	45	8.04%	45	6.78%
Duval	182	65.00%	231	61.44%	274	55.58%	324	57.86%	384	57.83%
Nassau	3	1.07%	6	1.60%	5	1.01%	7	1.25%	6	0.90%
Putnam	0	0.00%	2	0.53%	5	1.01%	0	0.00%	2	0.30%
St. Johns	10	3.57%	15	3.99%	23	4.67%	32	5.71%	27	4.07%
Other Florida	38	13.57%	48	12.77%	96	19.47%	111	19.82%	162	24.40%
Non-Florida	23	8.21%	31	8.24%	36	7.30%	28	5.00%	31	4.67%
Non-USA	2	0.71%	4	1.06%	7	1.42%	7	1.25%	4	0.60%
Local Feeder High Schools:										
Allen Nease	9	3.21%	16	4.26%	15	3.04%	22	3.93%	22	3.31%
Bishop Kenny	7	2.50%	18	4.79%	20	4.06%	37	6.61%	22	3.31%
Edward White	11	3.93%	7	1.86%	13	2.64%	9	1.61%	14	2.11%
Englewood	6	2.14%	10	2.66%	9	1.83%	18	3.21%	19	2.86%
Terry Parker	12	4.29%	24	6.38%	31	6.29%	22	3.93%	34	5.12%
Mandarin	0	0.00%	3	0.80%	20	4.06%	28	5.00%	37	5.57%
Stanton College Prep.	14	5.00%	16	4.26%	29	5.88%	40	7.14%	66	9.94%
Sandalwood	14	5.00%	15	3.99%	21	4.26%	24	4.29%	32	4.82%
Raines	5	1.79%	5	1.33%	12	2.43%	6	1.07%	10	1.51%
Forrest	14	5.00%	8	2.13%	15	3.04%	9	1.61%	14	2.11%
Wolfson	26	9.29%	38	10.11%	23	4.67%	24	4.29%	22	3.31%
Fletcher	38	13.57%	36	9.57%	37	7.51%	44	7.86%	34	5.12%
Orange Park	21	7.50%	19	5.05%	32	6.49%	28	5.00%	30	4.52%



**STUDENT  
CHARACTERISTICS  
AND  
ENROLLMENT**

TABLE B.2.a  
UNIVERSITY-WIDE ENROLLMENT STATISTICS  
FALL TERMS

	1990		1991		1992		1993		1994	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Headcount	8,093	100.00%	8,753	100.00%	9,268	100.00%	9,439	100.00%	10,033	100.00%
Undergraduate:	5,171	63.89%	5,761	65.82%	6,404	69.10%	6,628	70.22%	7,113	70.90%
Lower	1,086	13.42%	1,206	13.78%	1,339	14.45%	1,455	15.41%	1,764	17.58%
Upper	4,085	50.48%	4,555	52.04%	5,065	54.65%	5,173	54.80%	5,349	53.31%
Graduate:	1,290	15.94%	1,355	15.48%	1,399	15.09%	1,417	15.01%	1,379	13.74%
Beginning	1,270	15.69%	1,315	15.02%	1,362	14.70%	1,366	14.47%	1,316	13.12%
Advanced	20	0.25%	40	0.46%	37	0.40%	51	0.54%	63	0.63%
Unclassified:	1,632	20.17%	1,637	18.70%	1,465	15.81%	1,394	14.77%	1,541	15.36%
Full-Time	3,254	40.21%	3,663	41.85%	3,994	43.09%	4,131	43.77%	4,427	44.12%
Part-Time	4,839	59.79%	5,090	58.15%	5,274	56.91%	5,308	56.23%	5,606	55.88%
Male	3,300	40.78%	3,537	40.41%	3,757	40.54%	3,885	41.16%	4,236	42.22%
Female	4,793	59.22%	5,216	59.59%	5,511	59.46%	5,554	58.84%	5,798	57.79%
White	6,952	85.90%	7,433	84.92%	7,735	83.46%	7,806	82.70%	8,183	81.56%
Minority	1,072	13.25%	1,203	13.74%	1,400	15.11%	1,495	15.84%	1,709	17.03%
Other	69	0.85%	117	1.34%	133	1.44%	138	1.46%	141	1.41%
Resident	7,764	95.93%	8,392	95.88%	8,887	95.89%	9,098	96.39%	9,665	96.33%
Non-Resident	329	4.07%	361	4.12%	381	4.11%	341	3.61%	638	6.36%
Term FTE By Student Level	4,668.39	100.00%	5,169.58	100.00%	5,485.93	100.00%	5,651.56	100.00%	6,064.89	100.00%
Undergraduate	3,503.41	75.05%	3,925.04	75.93%	4,371.84	79.69%	4,553.29	80.57%	4,924.11	81.19%
Graduate	575.69	12.33%	614.06	11.88%	633.08	11.54%	650.83	11.52%	635.46	10.48%
Unclassified	589.29	12.62%	630.46	12.20%	480.99	8.77%	447.43	7.92%	505.31	8.33%
Credit Hours by Student Level	67,960	100.00%	75,215	100.00%	80,043	100.00%	82,497	100.00%	88,658	100.00%
Undergraduate	52,528	77.29%	58,824	78.21%	65,542	81.88%	68,265	82.75%	73,805	83.25%
Graduate	7,103	10.45%	7,548	10.04%	7,823	9.77%	7,989	9.68%	7,815	8.81%
Unclassified	8,329	12.26%	8,843	11.76%	6,678	8.34%	6,243	7.57%	7,038	7.94%
Average Load										
Undergraduate		10.1		10.2		10.2		10.2		10.3
Graduate		5.4		5.5		5.5		5.6		5.6
Unclassified		4.9		5.3		4.3		4.3		4.4

TABLE B.2.b  
UNIVERSITY-WIDE ENROLLMENT STATISTICS  
SPRING TERMS

	1990		1991		1992		1993		1994	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Headcount	7,868	100.00%	8,139	100.00%	8,475	100.00%	8,784	100.00%	9,345	100.00%
Undergraduate:	4,842	61.54%	4,986	61.26%	5,658	66.76%	6,176	70.31%	6,464	69.17%
Lower	864	10.98%	924	11.35%	1,023	12.07%	1,157	13.17%	1,274	13.63%
Upper	3,978	50.56%	4,062	49.91%	4,635	54.69%	5,019	57.14%	5,190	55.54%
Graduate:	1,284	16.32%	1,266	15.55%	1,363	16.08%	1,350	15.37%	1,358	14.53%
Beginning	1,276	16.22%	1,244	15.28%	1,327	15.66%	1,298	14.78%	1,306	13.98%
Advanced	8	0.10%	22	0.27%	36	0.42%	52	0.59%	52	0.56%
Unclassified:	1,742	22.14%	1,887	23.18%	1,454	17.16%	1,258	14.32%	1,523	16.30%
Full-Time	2,859	36.34%	3,037	37.31%	3,501	41.31%	3,731	42.47%	3,931	42.07%
Part-Time	5,009	63.66%	5,102	62.69%	4,974	58.69%	5,053	57.53%	5,414	57.93%
Male	3,233	41.09%	3,236	39.76%	3,396	40.07%	3,611	41.11%	3,845	41.14%
Female	4,635	58.91%	4,903	60.24%	5,079	59.93%	5,173	58.89%	5,500	58.86%
White	6,833	86.85%	6,956	85.47%	7,147	84.33%	7,306	83.17%	7,675	82.13%
Minority	963	12.24%	1,107	13.60%	1,214	14.32%	1,340	15.26%	1,535	16.43%
Other	72	0.92%	76	0.93%	114	1.35%	138	1.57%	135	1.44%
Resident	7,559	96.07%	7,831	96.22%	8,118	95.79%	8,441	96.10%	9,009	96.40%
Non-Resident	309	3.93%	308	3.78%	357	4.21%	343	3.90%	336	3.60%
Term FTE By Student Level	4,346.16	100.00%	4,576.51	100.00%	5,012.08	100.00%	5,198.56	100.00%	5,512.46	100.00%
Undergraduate	3178.14	73.13%	3330.89	72.78%	3845.94	76.73%	4161.81	80.06%	4402.16	79.86%
Graduate	560.79	12.90%	562.09	12.28%	641.49	12.80%	623.69	12.00%	633.69	11.50%
Unclassified	607.23	13.97%	683.51	14.94%	524.63	10.47%	413.04	7.95%	476.59	8.65%
Credit Hours by Student Level	63,001	100.00%	66,327	100.00%	72,843	100.00%	75,738	100.00%	80,324	100.00%
Undergraduate	47,626	75.60%	49,914	75.25%	57,627	79.11%	62,379	82.36%	65,988	82.15%
Graduate	6,914	10.97%	6,921	10.43%	7,897	10.84%	7,641	10.09%	7,774	9.68%
Unclassified	8,461	13.43%	9,492	14.31%	7,319	10.05%	5,718	7.55%	6,562	8.17%
Average Load										
Undergraduate		9.8		10.0		10.1		10.0		10.2
Graduate		5.3		5.4		5.7		5.6		5.7
Unclassified		4.7		4.9		4.8		4.3		4.1

TABLE B.2.c  
UNIVERSITY-WIDE ENROLLMENT STATISTICS  
SUMMER TERMS

	1990		1991		1992		1993		1994	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Headcount	5,757	100.00%	5,820	100.00%	5,261	100.00%	5,958	100.00%	6,373	100.00%
Undergraduate:	3,331	57.86%	3,433	58.99%	3,387	64.38%	3,948	66.26%	4,307	67.58%
Lower	493	8.56%	517	8.88%	423	8.04%	448	7.52%	659	10.34%
Upper	2,838	49.30%	2,916	50.10%	2,964	56.34%	3,500	58.74%	3,648	57.24%
Graduate:	970	16.85%	1,020	17.53%	956	18.17%	1,051	17.64%	1,007	15.80%
Beginning	967	16.80%	998	17.15%	922	17.53%	999	16.77%	965	15.14%
Advanced	3	0.05%	22	0.38%	34	0.65%	52	0.87%	42	0.66%
Unclassified:	1,456	25.29%	1,367	23.49%	918	17.45%	959	16.10%	1,059	16.62%
Full-Time	618	10.73%	612	10.52%	571	10.85%	789	13.24%	889	13.95%
Part-Time	5,139	89.27%	5,208	89.48%	4,690	89.15%	5,169	86.76%	5,484	86.05%
Male	2,291	39.80%	2,285	39.26%	2,062	39.19%	2,403	40.33%	2,542	39.89%
Female	3,466	60.20%	3,535	60.74%	3,199	60.81%	3,555	59.67%	3,831	60.11%
White	4,976	86.43%	4,953	85.10%	4,390	83.44%	4,932	82.78%	5,238	82.19%
Minority	739	12.84%	814	13.99%	796	15.13%	932	15.64%	1,060	16.63%
Other	42	0.73%	53	0.91%	75	1.43%	94	1.58%	75	1.18%
Resident	5,571	96.77%	5,658	97.22%	5,111	97.15%	5,777	96.96%	6,219	97.58%
Non-Resident	186	3.23%	162	2.78%	150	2.85%	181	3.04%	154	2.42%
Term FTE By Student Level	3,405.49	100.00%	3,606.37	100.00%	3,205.47	100.00%	3,760.55	100.00%	4,221.05	100.00%
Undergraduate	2,145.47	63.00%	2,240.47	62.13%	2,174.52	67.84%	2,652.87	70.54%	3,036.75	71.94%
Graduate	563.22	16.54%	657.77	18.24%	581.85	18.15%	664.42	17.67%	642.92	15.23%
Unclassified	696.80	20.46%	708.12	19.64%	449.10	14.01%	443.25	11.79%	541.37	12.83%
Credit Hours by Student Level	32,605	100.00%	34,314	100.00%	30,655	100.00%	35,994	100.00%	40,546	100.00%
Undergraduate	21,429	65.72%	22,356	65.15%	21,719	70.85%	26,500	73.62%	30,328	74.80%
Graduate	4,630	14.20%	5,375	15.66%	4,759	15.52%	5,421	15.06%	5,267	12.99%
Unclassified	6,546	20.08%	6,583	19.18%	4,177	13.63%	4,073	11.32%	4,951	12.21%
Average Load										
Undergraduate		6.4		6.5		6.4		6.7		7.0
Graduate		4.9		5.2		4.9		5.1		5.2
Unclassified		4.4		4.7		4.4		4.1		4.5

TABLE B.3  
HEADCOUNTS BY RACE AND LEVEL  
FALL TERMS

Term/Level	American Indian		Asian		White		Black		Hispanic		Total Reporting	Non-Res. Alien	Race Not Reported
	#	%	#	%	#	%	#	%	#	%	#		
Fall 1989:	16	0.2%	212	2.7%	6,782	87.9%	533	6.9%	170	2.2%	7,713	59	0
Lower	2	0.2%	57	5.8%	813	82.6%	76	7.7%	36	3.7%	984	7	0
Upper	7	0.2%	92	2.4%	3,430	89.2%	243	6.3%	75	1.9%	3,847	29	0
Graduate	3	0.2%	18	1.4%	1,125	90.1%	79	6.3%	23	1.8%	1,248	17	0
Unclassified	4	0.2%	45	2.8%	1,414	86.5%	135	8.3%	36	2.2%	1,634	6	0
Fall 1990:	20	0.2%	268	3.3%	6,952	86.6%	596	7.4%	188	2.3%	8,024	69	0
Lower	2	0.2%	85	7.9%	844	78.5%	107	10.0%	37	3.4%	1,075	11	0
Upper	7	0.2%	110	2.7%	3,576	88.3%	255	6.3%	101	2.5%	4,049	36	0
Graduate	5	0.4%	18	1.4%	1,142	89.6%	90	7.1%	19	1.5%	1,274	16	0
Unclassified	6	0.4%	55	3.4%	1,390	85.5%	144	8.9%	31	1.9%	1,626	6	0
Fall 1991:	22	0.3%	303	3.5%	7,433	86.1%	676	7.8%	202	2.3%	8,636	117	0
Lower	6	0.5%	103	8.6%	925	77.6%	120	10.1%	38	3.2%	1,192	14	0
Upper	7	0.2%	136	3.0%	3,945	87.6%	299	6.6%	118	2.6%	4,505	50	0
Graduate	5	0.4%	16	1.2%	1,178	89.0%	107	8.1%	17	1.3%	1,323	32	0
Unclassified	4	0.2%	48	3.0%	1,385	85.7%	150	9.3%	29	1.8%	1,616	21	0
Fall 1992:	25	0.3%	355	3.9%	7,735	84.7%	797	8.7%	223	2.4%	9,135	133	0
Lower	5	0.4%	113	8.5%	1,023	77.2%	136	10.3%	48	3.6%	1,325	14	0
Upper	13	0.3%	186	3.7%	4,301	85.9%	376	7.5%	131	2.6%	5,007	58	0
Graduate	4	0.3%	22	1.6%	1,179	87.4%	123	9.1%	21	1.6%	1,349	50	0
Unclassified	3	0.2%	34	2.3%	1,232	84.7%	162	11.1%	23	1.6%	1,454	11	0
Fall 1993	23	0.2%	393	4.2%	7,806	83.9%	808	8.7%	271	2.9%	9,301	138	0
Lower	6	0.4%	113	7.9%	1,136	79.1%	132	9.2%	49	3.4%	1,436	19	0
Upper	12	0.2%	215	4.2%	4,331	84.7%	394	7.7%	159	3.1%	5,111	62	0
Graduate	2	0.1%	24	1.8%	1,199	87.8%	119	8.7%	21	1.5%	1,365	52	0
Unclassified	3	0.2%	41	3.0%	1,140	82.1%	163	11.7%	42	3.0%	1,389	5	0
Fall 1994	33	0.3%	441	4.5%	8,183	82.7%	911	9.2%	324	3.3%	9,892	141	0
Lower	6	0.3%	125	7.2%	1,387	79.4%	159	9.1%	70	4.0%	1,747	17	0
Upper	20	0.4%	237	4.5%	4,400	83.3%	441	8.4%	182	3.4%	5,280	69	0
Graduate	2	0.2%	29	2.2%	1,130	85.1%	139	10.5%	28	2.1%	1,328	51	0
Unclassified	5	0.3%	50	3.3%	1,266	82.4%	172	11.2%	44	2.9%	1,537	4	0

TABLE B.4  
HEADCOUNTS BY SEX AND LEVEL  
FALL TERMS

Level/Sex	Fall 1989		Fall 1990		Fall 1991		Fall 1992		Fall 1993		Fall 1994	
	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent
Lower:	991		1,086		1,206		1,339		1,455		1,764	
Male	455	45.91%	463	42.63%	514	42.62%	578	43.17%	660	45.36%	798	45.24%
Female	536	54.09%	623	57.37%	692	57.38%	761	56.83%	795	54.64%	966	54.76%
Upper:	3,876		4,085		4,555		5,065		5,173		5,349	
Male	1,686	43.50%	1,745	42.72%	1,940	42.59%	2,163	42.70%	2,246	43.42%	2,372	44.34%
Female	2,190	56.50%	2,340	57.28%	2,615	57.41%	2,902	57.30%	2,927	56.58%	2,977	55.66%
Graduate:	1,265		1,290		1,355		1,399		1,417		1,379	
Male	491	38.81%	482	37.36%	499	36.83%	542	38.74%	552	38.96%	531	38.51%
Female	774	61.19%	808	62.64%	856	63.17%	857	61.26%	865	61.04%	848	61.49%
Unclassified:	1,640		1,632		1,637		1,465		1,394		1,541	
Male	611	37.26%	610	37.38%	584	35.68%	474	32.35%	427	30.63%	534	34.65%
Female	1,029	62.74%	1,022	62.62%	1,053	64.32%	991	67.65%	967	69.37%	1,007	65.35%
TOTALS	7,772		8,093		8,753		9,268		9,439		10,033	
Male	3,243	41.73%	3,300	40.78%	3,537	40.41%	3,757	40.54%	3,885	41.16%	4,235	42.21%
Female	4,529	58.27%	4,793	59.22%	5,216	59.59%	5,511	59.46%	5,554	58.84%	5,798	57.79%

TABLE B.6  
HEADCOUNTS BY FULL-TIME/PART-TIME STATUS  
DETAIL BY RACE, SEX, and LEVEL

FALL 1994

Level	Race	Full-Time			Part-Time			All Enrolled		
		Female	Male	Total	Female	Male	Total	Female	Male	Total
Lower:	American Indian	2	3	5	0	1	1	2	4	6
	Asian	45	47	92	20	13	33	65	60	125
	Black	77	43	120	27	12	39	104	55	159
	Hispanic	31	25	56	10	4	14	41	29	70
	Non-Resident Alien	8	8	16	1	0	1	9	8	17
	White	571	513	1,084	174	129	303	745	642	1,387
	Total	734	639	1,373	232	159	391	966	798	1,764
Upper:	American Indian	7	7	14	4	2	6	11	9	20
	Asian	56	58	114	58	65	123	114	123	237
	Black	143	73	216	135	90	225	278	163	441
	Hispanic	47	51	98	47	37	84	94	88	182
	Non-Resident Alien	22	34	56	6	7	13	28	41	69
	White	1,240	917	2,157	1,212	1,031	2,243	2,452	1,948	4,400
	Total	1,515	1,140	2,655	1,462	1,232	2,694	2,977	2,372	5,349
Graduate:	American Indian	0	0	0	2	0	2	2	0	2
	Asian	4	1	5	15	9	24	19	10	29
	Black	12	11	23	85	31	116	97	42	139
	Hispanic	3	3	6	14	8	22	17	11	28
	Non-Resident Alien	19	20	39	6	6	12	25	26	51
	White	155	86	241	533	356	889	688	442	1,130
	Total	193	121	314	655	410	1,065	848	531	1,379
Unclassified:	American Indian	0	0	0	4	1	5	4	1	5
	Asian	0	0	0	29	21	50	29	21	50
	Black	7	3	10	107	55	162	114	58	172
	Hispanic	0	0	0	34	10	44	34	10	44
	Non-Resident Alien	0	1	1	3	0	3	3	1	4
	White	43	31	74	780	412	1,192	823	443	1,266
	Total	50	35	85	957	499	1,456	1,007	534	1,541
TOTAL:	American Indian	9	10	19	10	4	14	19	14	33
	Asian	105	106	211	122	108	230	227	214	441
	Black	239	130	369	354	188	542	593	318	911
	Hispanic	81	79	160	105	59	164	186	138	324
	Non-Resident Alien	49	63	112	16	13	29	65	76	141
	White	2,009	1,547	3,556	2,699	1,928	4,627	4,708	3,475	8,183
	Total	2,492	1,935	4,427	3,306	2,300	5,606	5,798	4,235	10,033

TABLE B.9  
HEADCOUNT BY STUDENT'S MAJOR

College/Division/Major	Fall 1991			Fall 1992			Fall 1993			Fall 1994		
	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total
<b>COLLEGE OF ARTS &amp; SCIENCES</b>												
<b>Language &amp; Literature:</b>												
English	0	57	57	0	57	57	0	54	54	0	48	48
Literature	105	0	105	112	0	112	106	0	106	108	0	108
Spanish	20	0	20	16	0	16	15	0	15	20	0	20
	125	57	182	128	57	185	121	54	175	128	48	176
<b>Mathematical Sciences:</b>												
Computer	1	0	1	0	0	0	0	0	0	0	0	0
Mathematical Sciences	65	21	86	69	22	91	46	21	67	41	18	59
Statistics	16	0	16	18	0	18	15	0	15	9	0	9
	82	21	103	87	22	109	61	21	82	50	18	68
<b>Natural Sciences:</b>												
Interdisciplinary Sciences	5	0	5	14	0	14	5	0	5	6	0	6
Biology	148	0	148	198	0	198	229	0	229	240	0	240
Chemistry	35	0	35	49	0	49	51	0	51	64	0	64
	188	0	188	261	0	261	285	0	285	310	0	310
<b>Psychology:</b>												
Counseling Psychology	0	48	48	0	53	53	0	54	54	0	45	45
Psychology	280	0	280	337	0	337	373	0	373	421	8	429
	280	48	328	337	53	390	373	54	427	421	53	474
<b>History &amp; Philosophy:</b>												
Co-op History Program	0	2	2	0	2	2	0	2	2	0	0	0
History	104	0	104	115	0	115	96	14	110	94	22	116
Liberal Studies	7	0	7	7	0	7	4	0	4	3	0	3
Philosophy	1	0	1	8	0	8	23	0	23	30	0	30
	112	2	114	130	2	132	123	16	139	127	22	149
<b>Communications/Visual Arts:</b>												
Art	66	0	66	98	0	98	112	0	112	111	0	111
Communications	286	0	286	326	0	326	303	0	303	300	0	300
Fine Arts	60	0	60	47	0	47	55	0	55	70	0	70
	412	0	412	471	0	471	470	0	470	481	0	481



TABLE B.9  
HEADCOUNT BY STUDENT'S MAJOR

College/Division/Major	Fall 1991			Fall 1992			Fall 1993			Fall 1994		
	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total
<b>Music</b>												
Music	35	0	35	40	0	40	29	0	29	20	0	20
Music Jazz Studies	15	0	15	18	0	18	27	0	27	36	0	36
	50	0	50	58	0	58	56	0	56	56	0	56
<b>Sociology and Criminal Justice:</b>												
Criminal Justice	166	12	178	201	17	218	210	18	228	229	25	254
Sociology	85	0	85	95	0	95	110	0	110	97	0	97
	251	12	263	296	17	313	320	18	338	326	25	351
<b>Political Science &amp; Public Administration</b>												
Political Science	102	0	102	115	0	115	111	0	111	109	0	109
Public Administration	0	56	56	0	61	61	0	66	66	0	59	59
	102	56	158	115	61	176	111	66	177	109	59	168
<b>College-Wide:</b>												
Economics in A&S	24	0	24	19	0	19	17	0	17	19	0	19
No Major-Lower Level	1,206	0	1,206	1,339	0	1,339	1,455	0	1,455	1,764	0	1,764
No Major-Upper Level	0	0	0	2	0	2	0	0	0	0	0	0
	1,230	0	1,230	1,360	0	1,360	1,472	0	1,472	1,783	0	1,783
<b>ARTS &amp; SCIENCES TOTAL</b>	<b>2,832</b>	<b>196</b>	<b>3,028</b>	<b>3,243</b>	<b>212</b>	<b>3,455</b>	<b>3,392</b>	<b>229</b>	<b>3,621</b>	<b>3,791</b>	<b>225</b>	<b>4,016</b>
<b>COLLEGE OF BUSINESS ADMINISTRATION</b>												
<b>Accounting and Finance:</b>												
Accounting	468	66	534	479	84	563	428	79	507	442	82	524
Banking & Finance	212	0	212	212	0	212	211	0	211	202	0	202
Insurance	0	0	0	0	0	0	0	0	0	0	0	0
Real Estate	11	0	11	7	0	7	2	0	2	2	0	2
	691	66	757	698	84	782	641	79	720	646	82	728
<b>Economics and Geography:</b>												
Economics	17	0	17	13	0	13	28	0	28	21	0	21
	17	0	17	13	0	13	28	0	28	21	0	21

TABLE B.9  
HEADCOUNT BY STUDENT'S MAJOR

College/Division/Major	Fall 1991			Fall 1992			Fall 1993			Fall 1994		
	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total
<b>Management, Marketing &amp; Logistics:</b>												
Business Management	463	0	463	476	0	476	480	0	480	457	0	457
Marketing	255	0	255	228	0	228	220	0	220	211	0	211
Transportation & Logistics	15	0	15	19	0	19	20	0	20	22	0	22
	733	0	733	723	0	723	720	0	720	690	0	690
<b>College-Wide:</b>												
MBA	0	432	432	0	418	418	0	410	410	0	415	415
Human Resource Management	0	24	24	0	31	31	0	37	37	0	36	36
No Major	0	0	0	12	0	12	6	0	6	10	0	10
No Major - CPA	55	0	55	49	0	49	39	0	39	23	0	23
	55	456	511	61	449	510	45	447	492	33	451	484
<b>BUSINESS ADMINISTRATION TOTAL</b>	<b>1,496</b>	<b>522</b>	<b>2,018</b>	<b>1,495</b>	<b>533</b>	<b>2,028</b>	<b>1,434</b>	<b>526</b>	<b>1,960</b>	<b>1,390</b>	<b>533</b>	<b>1,923</b>
<b>COLLEGE OF EDUCATION &amp; HUMAN SERVICES</b>												
<b>Curriculum &amp; Instruction:</b>												
Art Education	8	2	10	10	1	11	8	1	9	7	1	8
Elementary Education	376	101	477	359	96	455	356	90	446	334	103	437
English Education	67	14	81	62	11	73	51	5	56	43	4	47
Health Education	1	0	1	3	0	3	1	0	1	1	0	1
History Education	7	1	8	7	2	9	4	2	6	2	0	2
Math Education	38	8	46	50	8	58	39	6	45	38	1	39
Music Education	11	4	15	6	2	8	3	2	5	11	1	12
Physical Education	27	1	28	18	1	19	20	1	21	22	0	22
Science Education	21	10	31	18	10	28	18	8	26	13	4	17
Secondary Education	1	7	8	7	11	18	9	12	21	2	7	9
Social Science Education	28	4	32	32	5	37	24	6	30	39	4	43
	585	152	737	572	147	719	533	133	666	512	125	637
<b>Educational Services &amp; Research:</b>												
Educational Leadership (Admin/Supv)	0	84	84	0	85	85	0	84	84	0	84	84
Guidance/Counseling	0	126	126	0	115	115	0	117	117	0	105	105
Special Education	118	77	195	123	84	207	116	81	197	127	64	191
	118	287	405	123	284	407	116	282	398	127	253	380

TABLE B.9  
HEADCOUNT BY STUDENT'S MAJOR

College/Division/Major	Fall 1991			Fall 1992			Fall 1993			Fall 1994		
	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total
<b>Educational Leadership:</b>												
Educational Leadership (EDD)	0	38	38	0	37	37	0	51	51	0	63	63
	0	38	38	0	37	37	0	51	51	0	63	63
<b>Technology &amp; Vocational Education:</b>												
Engineering Technology	13	0	13	5	0	5	5	0	5	2	0	2
Industrial Technology	113	0	113	101	0	101	92	0	92	68	0	68
Vocational/Technology Education	4	2	6	2	4	6	0	3	3	0	1	1
	130	2	132	108	4	112	97	3	100	70	1	71
<b>College-Wide:</b>												
Adv Certification Counseling Administration/Supv.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8	0	8
No Major	0	2	2	0	0	0	0	0	0	0	0	0
Teacher Certification Only	69	0	69	58	0	58	53	0	53	47	0	47
Teacher Certification Renew	493	0	493	421	0	421	489	0	489	414	0	414
	562	2	564	479	0	479	542	0	542	624	0	624
<b>EDUCATION &amp; HUMAN SERVICES TOTAL</b>	<b>1,395</b>	<b>481</b>	<b>1,876</b>	<b>1,282</b>	<b>472</b>	<b>1,754</b>	<b>1,288</b>	<b>469</b>	<b>1,757</b>	<b>1,333</b>	<b>442</b>	<b>1,775</b>
<b>COLLEGE OF HEALTH:</b>												
<b>Health Sciences:</b>												
Health Administration	0	27	27	0	39	39	0	56	56	0	58	58
Health Sciences	123	76	199	274	84	358	359	76	435	417	75	492
Physical Therapy	0	0	0	23	0	23	45	0	45	70	0	70
No Major	0	0	0	0	0	0	0	0	0	1	0	1
	123	103	226	297	123	420	404	132	536	488	133	621
<b>Nursing:</b>												
Nursing	162	0	162	149	0	149	165	0	165	172	0	172
	162	0	162	149	0	149	165	0	165	172	0	172
<b>COLLEGE OF HEALTH TOTAL</b>	<b>285</b>	<b>103</b>	<b>388</b>	<b>446</b>	<b>123</b>	<b>569</b>	<b>569</b>	<b>132</b>	<b>701</b>	<b>660</b>	<b>133</b>	<b>793</b>

TABLE B.9  
HEADCOUNT BY STUDENT'S MAJOR

College/Division/Major	Fall 1991			Fall 1992			Fall 1993			Fall 1994		
	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total
<b>COLLEGE OF COMPUTING SCIENCES &amp; ENGINEERING:</b>												
<b>Computer &amp; Information Sciences</b>												
Computer & Information Sciences	369	53	422	425	59	484	458	61	519	488	46	534
No Major	0	0	0	5	0	5	1	0	1	1	0	1
	369	53	422	430	59	489	459	61	520	489	46	535
<b>Electrical Engineering</b>												
Electrical Engineering *	0	0	0	69	0	69	73	0	73	109	0	109
	0	0	0	69	0	69	73	0	73	109	0	109
<b>COMPUTING SCIENCES &amp; ENGINEERING TOTAL</b>	<b>369</b>	<b>53</b>	<b>422</b>	<b>499</b>	<b>59</b>	<b>558</b>	<b>532</b>	<b>61</b>	<b>593</b>	<b>598</b>	<b>46</b>	<b>644</b>
<b>UNIVERSITY-WIDE:</b>												
Electrical Engineering, UF/UNF *	111	0	111	0	0	0	0	0	0	0	0	0
Military Science	1	0	1	1	0	1	1	0	1	0	0	0
No Major	893	0	893	869	0	869	778	0	778	843	0	843
Senior Citizen	16	0	16	34	0	34	28	0	28	39	0	39
	1,021	0	1,021	904	0	904	807	0	807	882	0	882
<b>UNIVERSITY TOTAL</b>	<b>7,398</b>	<b>1,355</b>	<b>8,753</b>	<b>7,869</b>	<b>1,399</b>	<b>9,268</b>	<b>8,022</b>	<b>1,417</b>	<b>9,439</b>	<b>8,654</b>	<b>1,379</b>	<b>10,033</b>

\* All Electrical Engineering majors are in CS&E as of Fall 92

TABLE B.10  
CREDIT HOURS BY STUDENT'S MAJOR

College/Division/Major	1991 - 92			1992 - 93			1993 - 94		
	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total
<b>COLLEGE OF ARTS &amp; SCIENCES</b>									
<b>Language &amp; Literature:</b>									
English	0	895	895	0	625	625	0	565	565
Literature	2,734	0	2,734	2,702	0	2,702	2,765	0	2,765
Spanish	489	0	489	368	0	368	375	0	375
	3,223	895	4,118	3,070	625	3,695	3,140	565	3,705
<b>Mathematical Sciences:</b>									
Computer	6	0	6	0	0	0	0	0	0
Mathematical Sciences	1,442	283	1,725	1,599	296	1,895	1,180	336	1,516
Statistics	381	0	381	356	0	356	280	0	280
	1,829	283	2,112	1,955	296	2,251	1,460	336	1,796
<b>Natural Sciences:</b>									
Interdisciplinary Sciences	121	0	121	270	0	270	119	0	119
Biology	3,618	0	3,618	4,718	0	4,718	5,809	0	5,809
Chemistry	863	0	863	1,154	0	1,154	1,124	0	1,124
	4,602	0	4,602	6,142	0	6,142	7,052	0	7,052
<b>Psychology:</b>									
Counseling Psychology	0	812	812	0	908	908	0	912	912
General Psychology	N/A	N/A	N/A	N/A	N/A	N/A	0	10	10
Psychology	6,725	0	6,725	8,306	0	8,306	9,435	0	9,435
	6,725	812	7,537	8,306	908	9,214	9,435	922	10,357
<b>History &amp; Philosophy:</b>									
Co-op History Program	0	27	27	0	30	30	0	21	21
History	2,636	0	2,636	2,669	0	2,669	2,407	210	2,617
Liberal Studies	101	0	101	177	0	177	76	0	76
Philosophy	57	0	57	231	0	231	597	0	597
	2,794	27	2,821	3,077	30	3,107	3,080	231	3,311
<b>Communications/Visual Arts:</b>									
Art	1,714	0	1,714	2,112	0	2,112	2,586	0	2,586
Fine Arts	1,336	0	1,336	1,066	0	1,066	1,356	0	1,356
Communications	7,036	0	7,036	8,209	0	8,209	8,035	0	8,035
	10,086	0	10,086	11,387	0	11,387	11,977	0	11,977

TABLE B.10  
CREDIT HOURS BY STUDENT'S MAJOR

College/Division/Major	1991 - 92			1992 - 93			1993 - 94		
	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total
<b>Music</b>									
Music	920	0	920	867	0	867	496	0	496
Music Jazz Studies	421	0	421	483	0	483	765	0	765
	1,341	0	1,341	1,350	0	1,350	1,261	0	1,261
<b>Sociology and Criminal Justice</b>									
Criminal Justice	3,771	169	3,940	4,960	183	5,143	5,563	218	5,781
Sociology	1,886	0	1,886	2,012	0	2,012	2,533	0	2,533
	5,657	169	5,826	6,972	183	7,155	8,096	218	8,314
<b>Political Science &amp; Public Administration</b>									
Political Science	2,623	0	2,623	3,002	0	3,002	3,038	0	3,038
Public Administration	0	810	810	0	828	828	0	979	979
	2,623	810	3,433	3,002	828	3,830	3,038	979	4,017
<b>College-Wide:</b>									
Economics in A&S	576	0	576	452	0	452	325	0	325
No Major-Lower Level	29,734	0	29,734	31,850	0	31,850	35,065	0	35,065
No Major-Upper Level	239	0	239	6	0	6	0	0	0
	30,549	0	30,549	32,308	0	32,308	35,390	0	35,390
<b>ARTS &amp; SCIENCES TOTAL</b>	<b>59,775</b>	<b>1,818</b>	<b>61,593</b>	<b>66,402</b>	<b>1,949</b>	<b>68,351</b>	<b>83,929</b>	<b>3,251</b>	<b>87,180</b>
<b>COLLEGE OF BUSINESS ADMINISTRATION</b>									
<b>Accounting and Finance</b>									
Accounting	10,250	1,121	11,371	9,478	1,380	10,858	8,971	1,298	10,269
Banking & Finance	4,659	0	4,659	4,541	0	4,541	4,761	0	4,761
Insurance	0	0	0	0	0	0	0	0	0
Real Estate	221	0	221	131	0	131	42	0	42
	15,130	1,121	16,251	14,150	1,380	15,530	13,774	1,298	15,072
<b>Economics and Geography</b>									
Economics	375	0	375	283	0	283	553	0	553
	375	0	375	283	0	283	553	0	553

TABLE B.10  
CREDIT HOURS BY STUDENT'S MAJOR

College/Division/Major	1991 - 92			1992 - 93			1993 - 94		
	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total
<b>Management, Marketing, &amp; Logistics:</b>									
Business Management	10,068	0	10,068	10,091	0	10,091	10,464	0	10,464
Marketing	5,791	0	5,791	5,375	0	5,375	5,359	0	5,359
Personnel Management	0	0	0	0	0	0	0	0	0
Transportation & Logistics	409	0	409	473	0	473	460	0	460
	16,268	0	16,268	15,939	0	15,939	16,283	0	16,283
<b>College-Wide:</b>									
MBA	0	6,219	6,219	0	5,811	5,811	0	5,759	5,759
Human Resource Management	0	360	360	0	432	432	0	563	563
No Major	220	0	220	97	0	97	108	0	108
No Major-CPA	690	0	690	508	0	508	538	0	538
	910	6,579	7,489	605	6,243	6,848	646	6,322	6,968
<b>BUSINESS ADMINISTRATION TOTAL</b>	<b>32,683</b>	<b>7,700</b>	<b>40,383</b>	<b>30,977</b>	<b>7,623</b>	<b>38,600</b>	<b>31,256</b>	<b>7,620</b>	<b>38,876</b>
<b>COLLEGE OF EDUCATION &amp; HUMAN SERVICES</b>									
<b>Curriculum &amp; Instruction:</b>									
Art Education	238	33	271	243	27	270	196	18	214
Elementary Education	10,789	1,823	12,612	10,387	1,237	11,624	10,280	1,410	11,690
English Education	1,848	182	2,030	1,814	159	1,973	1,426	54	1,480
Health Education	6	0	6	38	0	38	6	0	6
History Education	180	23	203	196	35	231	110	33	143
Math Education	1,269	166	1,435	1,280	128	1,408	1,003	95	1,098
Music Education	299	65	364	158	21	179	131	12	143
Physical Education	629	6	635	455	9	464	577	9	586
Psychology Education	0	0	0	0	0	0	0	0	0
Science Education	554	235	789	497	174	671	455	110	565
Secondary Education	72	125	197	215	156	371	313	217	530
Social Science Education	745	80	825	811	110	921	654	109	763
	16,629	2,738	19,367	16,094	2,056	18,150	15,151	2,067	17,218
<b>Educational Services &amp; Research:</b>									
Admin. & Supv.	0	1,107	1,107	0	1,057	1,057	0	1,036	1,036
Guidance/Counselor	0	2,143	2,143	0	1,953	1,953	0	1,937	1,937
Special Education	3,480	1,206	4,686	3,567	1,333	4,900	3,316	1,439	4,755
	3,480	4,456	7,936	3,567	4,343	7,910	3,316	4,412	7,728

TABLE B.10  
CREDIT HOURS BY STUDENT'S MAJOR

College/Division/Major	1991 - 92			1992 - 93			1993 - 94		
	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total
Educational Leadership									
Educational Leadership	0	662	662	0	727	727	0	975	975
	0	662	662	0	727	727	0	975	975
Technology & Vocational Education:									
Business Education	0	0	0	0	0	0	0	0	0
Engineering Technologies	282	0	282	85	0	85	49	0	49
Industrial Technologies	2,585	0	2,585	2,342	0	2,342	2,055	0	2,055
Vocational/Technical Education	55	18	73	24	24	48	0	21	21
	2,922	18	2,940	2,451	24	2,475	2,104	21	2,125
College-Wide:									
Administration/Supervision	0	24	24	0	6	6	0	0	0
Curriculum/Instruction	0	3	3	0	0	0	0	0	0
Teacher Certification Only	6,362	0	6,362	5,174	0	5,174	5,528	0	5,528
Teacher Certification Renew	N/A	N/A	N/A	N/A	N/A	N/A	108	0	108
No Major	1,484	0	1,484	967	0	967	881	0	881
	7,846	27	7,873	6,141	6	6,147	6,517	0	6,517
<b>EDUCATION &amp; HUMAN SERVICES TOTAL</b>	<b>30,877</b>	<b>7,901</b>	<b>38,778</b>	<b>28,253</b>	<b>7,156</b>	<b>35,409</b>	<b>27,088</b>	<b>7,475</b>	<b>34,563</b>
<b>COLLEGE OF HEALTH</b>									
Health Sciences:									
Health Administration	0	371	371	0	638	638	0	838	838
Health Science	3,130	1,157	4,287	5,939	1,226	7,165	9,018	1,285	10,303
Physical Therapy	0	0	0	604	0	604	1,440	0	1,440
No Major	67	0	67	0	0	0	0	0	0
	3,197	1,528	4,725	6,543	1,864	8,407	10,458	2,123	12,581
Nursing:									
Nursing	3,922	0	3,922	3,673	0	3,673	4,130	0	4,130
	3,922	0	3,922	3,673	0	3,673	4,130	0	4,130
<b>HEALTH TOTAL</b>	<b>7,119</b>	<b>1,528</b>	<b>8,647</b>	<b>10,216</b>	<b>1,864</b>	<b>12,080</b>	<b>14,588</b>	<b>2,123</b>	<b>16,711</b>



TABLE B.10  
CREDIT HOURS BY STUDENT'S MAJOR

College/Division/Major	1991 - 92			1992 - 93			1993 - 94		
	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total
<b>COLLEGE OF COMPUTING SCIENCES and ENGINEERING</b>									
Computer & Information Sciences									
Computer & Information Sciences	7,730	695	8,425	8,191	710	8,901	9,133	715	9,848
No Major	87	0	87	55	0	55	19	0	19
	7,817	695	8,512	8,246	710	8,956	9,152	715	9,867
Electrical Engineering									
Electrical Engineering *	0	0	0	1,976	0	1,976	1,909	0	1,909
	0	0	0	1976	0	1976	1909	0	1909
<b>COMPUTING SCIENCES &amp; ENGINEERING TOTAL</b>	<b>7,817</b>	<b>695</b>	<b>8,512</b>	<b>10,222</b>	<b>710</b>	<b>10,932</b>	<b>11,061</b>	<b>715</b>	<b>11,776</b>
<b>UNIVERSITY-WIDE</b>									
Dual Enroll/High School	N/A	N/A	N/A	N/A	N/A	N/A	6	0	6
Electrical Engineering, UF/UNF *	2,999	0	2,999	0	0	0	0	0	0
Military Science	6	0	6	6	0	6	6	0	6
No Major	10,424	0	10,424	8,657	0	8,657	9,339	0	9,339
Senior Citizen	198	0	198	313	0	313	358	0	358
	13,627	0	13,627	8,976	0	8,976	9,709	0	9,709
<b>UNIVERSITY TOTAL</b>	<b>151,898</b>	<b>19,642</b>	<b>171,540</b>	<b>155,046</b>	<b>19,302</b>	<b>174,348</b>	<b>177,631</b>	<b>21,184</b>	<b>198,815</b>

\* Hours counted as UNF Electrical Engineering hours beginning with 92-93 (even though students were still UF/UNF for Summer 1992).

TABLE B.1  
STUDENT AGE DISTRIBUTION

Term/Class	< 20		20-24		25-29		30-34		35-39		40-44		45-49		50-54		> 54		Total	Average Age
	HC	%	HC	%	HC	%	HC	%	HC	%	HC	%	HC	%	HC	%	HC	%		
Fall 1991:	813	9.29%	3141	35.88%	1716	19.60%	1065	12.17%	724	8.27%	680	7.77%	347	3.96%	152	1.74%	115	1.31%	8,753	28.6
Lower	771	63.93%	386	32.01%	24	1.99%	16	1.33%	4	0.33%	3	0.25%	2	0.17%	0	0.00%	0	0.00%	1,206	19.6
Upper	26	0.57%	2292	50.32%	941	20.66%	533	11.70%	328	7.20%	245	5.38%	118	2.59%	46	1.01%	26	0.57%	4,555	27.4
Graduate	0	0.00%	173	12.77%	414	30.55%	243	17.93%	176	12.99%	200	14.76%	89	6.57%	45	3.32%	15	1.11%	1,355	33.3
Unclass.	16	0.98%	290	17.72%	337	20.59%	273	16.68%	216	13.19%	232	14.17%	138	8.43%	61	3.73%	74	4.52%	1,637	34.5
Fall 1992:	951	10.26%	3327	35.90%	1763	19.02%	1076	11.61%	791	8.53%	641	6.92%	416	4.49%	171	1.85%	132	1.42%	9,268	28.6
Lower	902	67.36%	375	28.01%	36	2.69%	14	1.05%	9	0.67%	2	0.15%	1	0.07%	0	0.00%	0	0.00%	1,339	19.6
Upper	34	0.67%	2530	49.95%	1081	21.34%	576	11.37%	386	7.62%	241	4.76%	135	2.67%	54	1.07%	28	0.55%	5,065	27.3
Graduate	0	0.00%	188	13.44%	384	27.45%	272	19.44%	199	14.22%	180	12.87%	112	8.01%	45	3.22%	19	1.36%	1,399	33.4
Unclass.	15	1.02%	234	15.97%	262	17.88%	214	14.61%	197	13.45%	218	14.88%	168	11.47%	72	4.91%	85	5.80%	1,465	36.0
Fall 1993:	1054	11.17%	3313	35.10%	1840	19.49%	1097	11.62%	782	8.28%	641	6.79%	399	4.23%	171	1.81%	142	1.50%	9,439	28.4
Lower	975	67.01%	428	29.42%	29	1.99%	11	0.76%	9	0.62%	1	0.07%	1	0.07%	0	0.00%	1	0.07%	1,455	19.5
Upper	25	0.48%	2498	48.29%	1157	22.37%	613	11.85%	379	7.33%	269	5.20%	147	2.84%	58	1.12%	27	0.52%	5,173	27.5
Graduate	0	0.00%	193	13.62%	395	27.88%	267	18.84%	199	14.04%	189	13.34%	103	7.27%	48	3.39%	23	1.62%	1,417	33.5
Unclass.	54	3.87%	194	13.92%	259	18.58%	206	14.78%	195	13.99%	182	13.06%	148	10.62%	65	4.66%	91	6.53%	1,394	35.5
Fall 1994:	1379	13.74%	3335	33.24%	1943	19.37%	1132	11.28%	824	8.21%	634	6.32%	461	4.59%	177	1.76%	148	1.48%	10,033	28.2
Lower	1230	69.73%	472	26.76%	32	1.81%	16	0.91%	8	0.45%	3	0.17%	1	0.06%	1	0.06%	1	0.06%	1,764	19.5
Upper	40	0.75%	2481	46.38%	1236	23.11%	655	12.25%	402	7.52%	272	5.09%	175	3.27%	57	1.07%	31	0.58%	5,349	27.8
Graduate	0	0.00%	197	14.29%	383	27.77%	248	17.98%	214	15.52%	167	12.11%	108	7.83%	42	3.05%	20	1.45%	1,379	33.3
Unclass.	109	7.07%	185	12.01%	292	18.95%	213	13.82%	200	12.98%	192	12.46%	177	11.49%	77	5.00%	96	6.23%	1,541	35.4

TABLE B.12  
HEADCOUNT BY COUNTY,  
SELECTED FLORIDA COUNTIES  
FALL TERMS

Term/Level	S M S A										OTHER						TOTAL						
	Duval		Clay		St. Johns		Nassau		Baker		SMSA Total		Putnam		Alachua			Non-Florida		Other Florida		Other Total	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%		#	%	#	%	#	%
Fall 1989	4926	76.5%	802	12.5%	498	7.7%	158	2.5%	54	0.8%	6438	82.8%	129	9.7%	125	9.4%	545	40.9%	535	40.1%	1334	17.2%	7772
Lower	607	77.2%	109	13.9%	63	8.0%	6	0.8%	1	0.1%	786	79.3%	6	2.9%	1	0.5%	107	52.2%	91	44.4%	205	20.7%	991
Upper	2421	76.8%	411	13.0%	196	6.2%	96	3.0%	30	1.0%	3154	81.4%	68	9.4%	70	9.7%	270	37.4%	314	43.5%	722	18.6%	3876
Graduate	855	78.5%	116	10.7%	97	8.9%	12	1.1%	9	0.8%	1089	86.1%	15	8.5%	29	16.5%	80	45.5%	52	29.5%	176	13.9%	1265
Non-Class	1043	74.0%	166	11.8%	142	10.1%	44	3.1%	14	1.0%	1409	85.9%	40	17.3%	25	10.8%	88	38.1%	78	33.8%	231	14.1%	1640
Fall 1990	5057	77.1%	778	11.9%	521	7.9%	147	2.2%	58	0.9%	6561	81.1%	140	9.1%	122	8.0%	625	40.8%	645	42.1%	1532	18.9%	8093
Lower	651	79.2%	101	12.3%	55	6.7%	12	1.5%	3	0.4%	822	75.7%	4	1.5%	5	1.9%	122	46.2%	133	50.4%	264	24.3%	1086
Upper	2491	76.5%	437	13.4%	214	6.6%	87	2.7%	29	0.9%	3258	79.8%	72	8.7%	71	8.6%	316	38.2%	368	44.5%	827	20.2%	4085
Graduate	844	76.7%	118	10.7%	110	10.0%	19	1.7%	9	0.8%	1100	85.3%	34	17.9%	21	11.1%	83	43.7%	52	27.4%	190	14.7%	1290
Non-Class	1071	77.6%	122	8.8%	142	10.3%	29	2.1%	17	1.2%	1381	84.6%	30	12.0%	25	10.0%	104	41.4%	92	36.7%	251	15.4%	1632
Fall 1991	5446	76.5%	867	12.2%	580	8.1%	167	2.3%	59	0.8%	7119	81.3%	134	8.2%	131	8.0%	671	41.1%	698	42.7%	1634	18.7%	8753
Lower	726	79.3%	110	12.0%	62	6.8%	13	1.4%	4	0.4%	915	75.9%	3	1.0%	11	3.7%	141	48.4%	136	46.7%	291	24.1%	1206
Upper	2752	75.8%	496	13.7%	255	7.0%	101	2.7%	29	0.7%	3633	79.7%	86	9.3%	82	8.8%	328	35.5%	426	46.2%	922	20.2%	4555
Graduate	872	77.5%	102	9.0%	122	10.8%	17	1.5%	12	1.0%	1125	83.0%	29	12.6%	26	11.3%	115	50.0%	60	26.0%	230	16.9%	1355
Non-Class	1096	75.8%	159	10.9%	141	9.7%	36	2.4%	14	0.9%	1446	88.3%	16	8.3%	12	6.2%	87	45.5%	76	39.7%	191	11.6%	1637
Fall 1992	5686	76.7%	912	12.3%	581	7.8%	170	2.2%	57	0.7%	7406	79.9%	123	6.6%	155	8.3%	713	38.2%	871	46.7%	1862	20.0%	9268
Lower	773	80.4%	102	10.6%	63	6.5%	21	2.1%	2	0.2%	961	71.7%	9	2.3%	11	2.9%	160	42.3%	198	52.3%	378	28.2%	1339
Upper	3051	75.9%	539	13.4%	288	7.1%	105	2.6%	33	0.8%	4016	79.2%	72	6.8%	94	8.9%	361	34.4%	522	49.7%	1049	20.7%	5065
Graduate	893	78.7%	118	10.4%	92	8.1%	23	2.0%	8	0.7%	1134	81.0%	14	5.2%	32	12.0%	136	51.3%	83	31.3%	265	18.9%	1399
Non-Class	969	74.8%	153	11.8%	138	10.6%	21	1.6%	14	1.0%	1295	88.3%	28	16.4%	18	10.5%	56	32.9%	68	40.0%	170	11.6%	1465
Fall 1993	5686	76.7%	930	12.5%	608	8.2%	170	2.2%	58	0.7%	7452	78.9%	110	5.5%	157	7.9%	776	39.0%	944	47.5%	1987	21.0%	9439
Lower	829	80.6%	115	11.2%	65	6.3%	16	1.6%	3	0.3%	1028	70.7%	4	0.9%	12	2.8%	168	39.3%	243	56.9%	427	29.3%	1455
Upper	3029	74.4%	600	14.7%	291	7.2%	112	2.8%	37	0.9%	4069	78.7%	76	6.9%	96	8.7%	402	36.4%	530	48.0%	1104	21.3%	5173
Graduate	885	77.2%	119	10.4%	116	10.1%	19	1.7%	8	0.7%	1147	80.9%	11	4.1%	35	13.0%	140	51.9%	84	31.1%	270	19.1%	1417
Non-Class	943	78.1%	96	7.9%	136	11.3%	23	1.9%	10	0.8%	1208	86.7%	19	10.2%	14	7.5%	66	35.5%	87	46.8%	186	13.3%	1394
Fall 1994	6026	76.7%	908	11.6%	641	8.2%	194	2.2%	57	0.7%	7826	78.9%	138	5.5%	136	7.9%	834	39.0%	1099	47.5%	2207	21.0%	10033
Lower	979	81.4%	119	9.9%	83	6.9%	19	1.6%	3	0.2%	1203	68.2%	4	0.7%	7	1.2%	180	32.1%	370	66.0%	561	31.8%	1764
Upper	3128	75.0%	571	13.7%	309	7.4%	119	2.9%	43	1.0%	4170	78.0%	79	6.7%	83	7.0%	446	37.8%	571	48.4%	1179	22.0%	5349
Graduate	859	77.2%	112	10.1%	116	10.4%	19	1.7%	6	0.5%	1112	80.6%	19	7.1%	25	9.4%	137	51.3%	86	32.2%	267	19.4%	1379
Non-Class	1060	79.0%	106	7.9%	133	9.9%	37	2.8%	5	0.4%	1341	87.0%	36	18.0%	21	10.5%	71	35.5%	72	36.0%	200	13.0%	1541

TABLE B.13  
PROFILE OF STUDENTS TAKING COURSES OFF CAMPUS

Term	Total Head-count	Unclass Head-count	Undergrad Head-count	Graduate Head-count	Enrollment by College of Major						Course Enrollment	SCH All Courses	SCH Undergrad Courses	SCH Graduate Courses
					A&S	Business	Education	Health	CS&E	University				
Spring 1988	666	426	193	47	95	42	354	17	3	155	772	2,358	1,018	1,340
Summer 1988	348	218	69	61	51	1	139	35	0	121	392	1,148	297	851
Fall 1988	381	199	109	73	69	45	140	27	4	96	446	1,338	570	768
Spring 1989	454	262	111	81	81	31	201	23	0	118	516	1,562	500	1,062
Summer 1989	318	148	89	81	52	11	128	23	9	95	367	1,080	384	696
Fall 1989	478	309	105	64	65	47	223	24	2	117	536	1,602	612	990
Spring 1990	588	397	83	108	42	6	317	85	1	137	674	2,151	687	1,464
Summer 1990	256	156	59	41	18	0	114	52	0	72	276	827	363	464
Fall 1990	423	263	90	70	7	7	196	79	11	123	464	1,357	457	900
Spring 1991	604	385	81	138	16	11	330	88	13	146	756	2,264	359	1,905
Summer 1991	140	46	92	2	16	10	30	49	11	24	159	405	330	75
Fall 1991	343	203	31	109	3	8	157	73	0	102	382	1,146	171	975
Spring 1992	561	337	111	113	13	15	296	96	9	132	640	1,898	497	1,401
Summer 1992	157	85	2	70	1	7	44	61	0	44	203	609	165	444
Fall 1992	685	382	92	211	4	7	321	100	1	252	777	2,219	402	1,817
Spring 1993	613	256	262	95	11	3	188	272	12	127	736	2,597	1592	1,005
Summer 1993	209	75	115	19	8	12	58	84	6	41	230	624	297	327
Fall 1993	578	299	198	81	6	3	170	210	0	189	637	2,098	1,171	927
Spring 1994	690	438	135	117	9	8	240	161	6	266	760	2,394	981	1,413
Summer 1994	111	67	9	35	2	2	41	20	0	46	163	475	79	396
Fall 1994	750	413	239	98	6	11	238	231	3	261	829	2,694	1,606	1,088

TABLE B.14.a  
STUDENT LOAD DISTRIBUTION  
BY LEVEL

Term	Level	< 3		3 - 5		6 - 8		9 - 11		12 - 14		> 14		Total Headcount	Average Hours
		#	%	#	%	#	%	#	%	#	%	#	%		
Fall 1991	TOTAL	68	0.78%	2,351	26.86%	1,668	19.06%	1,198	13.69%	2,610	29.82%	858	9.80%	8,753	8.56
	Lower	0	0.00%	45	3.73%	71	5.89%	134	11.11%	777	64.43%	179	14.84%	1,206	12.07
	Upper	8	0.18%	739	16.22%	841	18.46%	723	15.87%	1,622	35.61%	622	13.66%	4,555	9.70
	Graduate	7	0.52%	623	45.98%	444	32.77%	195	14.39%	68	5.02%	18	1.33%	1,355	5.56
	Unclassified	53	3.24%	944	57.67%	312	19.06%	146	8.92%	143	8.74%	39	2.38%	1,637	5.30
Fall 1992	TOTAL	155	1.67%	2,402	25.92%	1,709	18.44%	1,221	13.17%	2,883	31.11%	898	9.69%	9,268	8.60
	Lower	1	0.07%	49	3.66%	90	6.72%	152	11.35%	846	63.18%	201	15.01%	1,339	11.95
	Upper	14	0.28%	774	15.28%	959	18.93%	767	15.14%	1,887	37.26%	664	13.11%	5,065	9.77
	Graduate	17	1.22%	638	45.60%	438	31.31%	213	15.23%	78	5.58%	15	1.07%	1,399	5.57
	Unclassified	123	8.40%	941	64.23%	222	15.15%	89	6.08%	72	4.91%	18	1.23%	1,465	4.39
Fall 1993	TOTAL	160	1.70%	2,319	24.57%	1,828	19.37%	1,216	12.88%	2,938	31.13%	978	10.36%	9,439	8.71
	Lower	1	0.07%	47	3.23%	90	6.19%	175	12.03%	910	62.54%	232	15.95%	1,455	12.03
	Upper	17	0.33%	774	14.96%	1,013	19.58%	762	14.73%	1,884	36.42%	723	13.98%	5,173	9.80
	Graduate	11	0.78%	612	43.19%	491	34.65%	215	15.17%	79	5.58%	9	0.64%	1,417	5.62
	Unclassified	131	9.40%	886	63.56%	234	16.79%	64	4.59%	65	4.66%	14	1.00%	1,394	4.32
Fall 1994	TOTAL	124	1.24%	2,441	24.33%	1,870	18.64%	1,401	13.96%	3,208	31.97%	989	9.86%	10,033	8.80
	Lower	1	0.06%	48	2.72%	95	5.39%	247	14.00%	1,161	65.82%	212	12.02%	1,764	11.97
	Upper	10	0.19%	803	15.01%	1,029	19.24%	852	15.93%	1,911	35.73%	744	13.91%	5,349	9.84
	Graduate	7	0.51%	592	42.93%	466	33.79%	230	16.68%	69	5.00%	15	1.09%	1,379	5.66
	Unclassified	106	6.88%	998	64.76%	280	18.17%	72	4.67%	67	4.35%	18	1.17%	1,541	4.40

TABLE B.14.b  
STUDENT LOAD DISTRIBUTION  
BY COLLEGE

Term	College	< 3		3 - 5		6 - 8		9 - 11		12 - 14		> 14		Total Headcount	Average Hours
		#	%	#	%	#	%	#	%	#	%	#	%		
Fall 1991	TOTAL	68	0.78%	2,351	26.86%	1,668	19.06%	1,198	13.69%	2,610	29.82%	858	9.80%	8,753	8.56
	Arts & Sciences	5	0.17%	359	11.86%	404	13.34%	437	14.43%	1,396	46.10%	427	14.10%	3,028	10.55
	Business Administration	4	0.20%	523	25.92%	507	25.12%	335	16.60%	495	24.53%	154	7.63%	2,018	7.95
	Education & Human Services	6	0.32%	706	37.63%	341	18.18%	200	10.66%	445	23.72%	178	9.49%	1,876	7.91
	Health	2	0.52%	99	25.52%	96	24.74%	67	17.27%	78	20.10%	46	11.86%	388	8.10
	Computer & Information Sciences	1	0.24%	136	32.23%	111	26.30%	54	12.80%	93	22.04%	27	6.40%	422	7.90
	Other	50	4.90%	528	51.71%	209	20.47%	105	10.28%	103	10.09%	26	2.55%	1,021	5.52
Fall 1992	TOTAL	155	1.67%	2,402	25.92%	1,709	18.44%	1,221	13.17%	2,883	31.11%	898	9.69%	9,268	8.60
	Arts & Sciences	15	0.43%	400	11.58%	478	13.84%	474	13.72%	1,568	45.38%	520	15.05%	3,455	10.56
	Business Administration	10	0.49%	502	24.75%	554	27.32%	312	15.38%	512	25.25%	138	6.80%	2,028	7.92
	Education & Human Services	17	0.97%	636	36.26%	275	15.68%	209	11.92%	454	25.88%	163	9.29%	1,754	8.03
	Health	1	0.18%	128	22.50%	128	22.50%	84	14.76%	189	33.22%	39	6.85%	569	8.62
	Computer Science & Engineering	4	0.72%	178	31.90%	143	25.63%	80	14.34%	125	22.40%	28	5.02%	558	7.80
	Other	108	11.95%	558	61.73%	131	14.49%	62	6.86%	35	3.87%	10	1.11%	904	4.22
Fall 1993	TOTAL	160	1.70%	2,319	24.57%	1,828	19.37%	1,216	12.88%	2,938	31.13%	978	10.36%	9,439	8.71
	Arts & Sciences	17	0.47%	383	10.58%	501	13.84%	516	14.25%	1,642	45.35%	562	15.52%	3,621	10.66
	Business Administration	5	0.26%	507	25.87%	532	27.14%	307	15.66%	474	24.18%	135	6.89%	1,960	7.85
	Education & Human Services	61	3.47%	596	33.92%	363	20.66%	174	9.90%	399	22.71%	164	9.33%	1,757	7.71
	Health	0	0.00%	121	17.26%	162	23.11%	83	11.84%	252	35.95%	83	11.84%	701	9.29
	Computer Science & Engineering	3	0.51%	190	32.04%	140	23.61%	98	16.53%	137	23.10%	25	4.22%	593	7.89
	Other	74	9.17%	522	64.68%	130	16.11%	38	4.71%	34	4.21%	9	1.12%	807	4.27
Fall 1994	TOTAL	124	1.24%	2,441	24.33%	1,870	18.64%	1,401	13.96%	3,208	31.97%	989	9.86%	10,033	8.80
	Arts & Sciences	6	0.15%	412	10.26%	530	13.20%	622	15.49%	1,900	47.31%	546	13.60%	4,016	10.71
	Business Administration	2	0.10%	481	25.01%	520	27.04%	316	16.43%	471	24.49%	133	6.92%	1,923	7.93
	Education & Human Services	32	1.80%	668	37.63%	342	19.27%	182	10.25%	396	22.31%	155	8.73%	1,775	7.61
	Health	0	0.00%	136	17.15%	152	19.17%	130	16.39%	279	35.18%	96	12.11%	793	9.49
	Computer Science & Engineering	5	0.78%	190	29.50%	156	24.22%	112	17.39%	132	20.50%	49	7.61%	644	8.18
	Other	79	8.96%	554	62.81%	170	19.27%	39	4.42%	30	3.40%	10	1.13%	882	4.26

TABLE B.15.a  
 COURSELOAD MATRIX  
 PERCENT OF COURSEWORK TAKEN  
 FALL 1994

STUDENT MAJOR	UNDERGRADUATE																				
	COURSE DISCIPLINE																				
	05 AREA STUDY	09 COMM	11 COMP SCI	13 EDUC	14 ENGIN	15 ENGIN TECH	16 FORGN LANG	23 LTRS	24 LIB/GEN STUDY	26 LIFE SCI	27 MATH	30 MULTI- INTRDS	38 PHIL & REL	40 PHYS SCI	42 PSYCH	43 PROT SERV	44 PUBLIC AFFAIRS	45 SOC SCI	50 FINE ARTS	51 HLTH SCI	52 BUSN & MGT
COMMUNICATIONS	1.2	38.7	1.1	0.2	0.0	0.0	4.1	18.2	0.0	0.6	2.8	0.0	0.6	0.8	5.3	0.9	0.2	11.4	8.0	0.2	4.7
COMPUTER & INFORMATION SCI	0.1	0.0	59.7	1.1	0.3	0.2	0.5	1.2	0.0	0.5	10.7	0.0	0.8	1.7	4.3	0.0	0.0	0.3	0.6	0.3	16.9
EDUCATION	0.0	0.0	0.3	81.8	0.0	0.0	0.4	3.0	0.0	0.7	2.5	0.0	0.3	0.9	2.8	0.0	0.0	2.1	2.0	1.9	0.6
ENGINEERING	0.0	0.0	8.8	0.1	59.7	0.0	2.1	1.3	0.0	0.0	14.5	1.0	1.3	8.6	1.0	0.0	0.0	0.7	0.0	0.0	0.2
ENGINEERING TECHNOLOGY	0.0	0.0	6.2	1.1	2.4	59.3	0.6	3.6	0.0	0.0	6.0	0.0	0.4	4.6	0.4	0.0	0.0	0.9	0.4	0.0	13.3
FOREIGN LANGUAGES	0.0	3.1	0.0	4.7	0.0	0.0	64.7	0.0	0.0	0.0	4.7	0.0	1.5	10.0	3.1	1.5	0.0	1.5	1.5	0.0	3.1
LETTERS	0.5	3.1	0.5	1.8	0.0	0.0	5.3	50.9	0.5	0.3	2.2	0.0	5.9	1.5	3.1	1.9	0.2	12.7	7.3	0.5	0.8
LIBERAL/GENERAL STUDY	0.0	0.0	0.0	7.8	0.0	0.0	0.0	18.4	7.8	0.0	7.8	0.0	7.8	0.0	15.7	0.0	0.0	34.2	0.0	0.0	0.0
LIFE SCIENCES	0.8	0.2	0.8	0.2	0.0	0.0	3.3	4.6	0.2	35.3	6.9	0.2	1.9	26.4	3.5	0.5	0.0	7.5	3.5	2.2	1.0
MATHEMATICS	1.8	0.0	13.2	1.0	1.6	2.4	0.8	2.4	0.0	2.2	44.2	0.0	4.2	7.6	3.8	0.0	0.0	6.0	2.0	0.6	6.0
MULTI/INTERDISCIPLINARY	0.0	10.5	0.0	0.0	0.0	0.0	7.0	5.2	0.0	21.0	0.0	0.0	0.0	45.6	0.0	0.0	0.0	5.2	5.2	0.0	0.0
PHILOSOPHY & RELIGION	1.7	0.0	0.0	0.0	0.0	0.0	9.8	10.1	0.0	0.0	1.1	0.0	61.0	2.3	0.8	0.0	0.0	5.3	4.4	0.0	2.6
PHYSICAL SCIENCES	0.0	0.0	2.6	0.3	0.4	0.0	1.8	1.9	0.0	7.8	14.2	0.0	2.1	58.1	1.4	0.0	0.0	4.9	1.4	1.4	0.9
PSYCHOLOGY	1.5	0.6	0.1	1.9	0.0	0.0	3.3	4.6	0.0	2.0	3.3	0.0	1.9	0.7	55.2	5.2	1.0	10.4	4.3	1.9	1.2
CRIMINAL JUSTICE	1.7	0.9	0.7	0.9	0.0	0.0	3.3	4.5	0.0	0.9	3.4	0.0	2.5	2.3	7.9	41.1	0.9	20.4	4.7	1.2	2.0
SOCIAL SCIENCES	0.9	1.3	0.8	1.4	0.0	0.0	4.6	6.3	0.0	0.6	4.2	0.3	4.0	2.1	3.3	3.2	3.5	54.5	3.9	0.5	3.8
VISUAL/PERFORMING ARTS	1.3	3.7	0.4	0.7	0.0	0.0	2.9	3.8	0.0	1.4	2.9	0.0	1.2	2.3	1.3	0.0	0.0	5.6	70.7	0.0	0.9
HEALTH SCIENCE & NURSING	0.1	0.0	0.7	2.1	0.0	0.0	0.5	0.6	0.0	9.0	2.3	0.0	0.5	4.5	2.4	0.0	0.0	0.6	0.4	70.8	4.5
BUSINESS & MANAGEMENT	0.0	0.3	2.3	0.3	0.0	0.0	0.4	1.2	0.0	0.4	3.5	0.0	0.7	0.8	7.3	0.1	0.2	1.0	0.6	0.4	79.6
** LOWER DIVISION	0.4	1.0	2.8	0.9	0.1	0.0	0.8	18.2	0.6	6.1	14.3	0.4	3.7	6.7	4.1	0.2	0.0	22.0	9.7	2.0	4.9
** UNCLASSIFIED	0.0	0.5	4.3	43.5	0.2	0.2	6.5	2.4	0.0	2.4	3.4	0.0	2.0	1.8	3.6	0.9	1.4	5.0	3.6	8.1	9.4
ALL DISCIPLINES	0.4	2.1	4.9	12.3	0.9	0.5	2.1	7.9	0.1	4.1	7.0	0.1	2.2	4.4	6.8	1.8	0.4	11.0	6.4	7.6	16.0

Note - see Table 28, SUS Factbook, for comparable system-wide figures.

TABLE B.15.b  
 COURSELOAD MATRIX  
 PERCENT OF COURSEWORK TAKEN  
 FALL 1994

GRADUATE

STUDENT MAJOR	COURSE DISCIPLINE																				
	05 AREA STUDY	09 COMM COMM	11 COMP SCI	13 EDUC	14 ENGIN	15 ENGIN TECH	16 FORGN LANG	23 LTRS	24 GEN STUDY	26 LIFE SCI	27 MATH	30 MULTI INTRDS	38 PHIL & REL	40 PHYS SCI	42 PSYCH	43 PROT SERV	44 PUBLIC AFFAIRS	45 SOC SCI	50 FINE ARTS	51 HLTH SCI	52 BUS & MGT
COMPUTER & INFORMATION SCI	0.0	0.0	97.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EDUCATION	0.0	0.0	0.0	92.6	0.0	0.1	0.3	0.4	0.0	0.1	0.2	0.0	0.1	0.0	3.5	0.0	0.0	0.1	0.4	1.3	0.2
LETTERS	0.0	0.0	0.0	2.1	0.0	0.0	10.4	86.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0
MATHEMATICS	0.0	0.0	0.0	2.4	0.0	0.0	0.0	0.0	0.0	0.0	97.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PSYCHOLOGY	0.0	0.0	0.0	4.8	0.0	0.0	0.0	0.0	0.0	0.0	5.5	0.0	0.0	0.0	89.5	0.0	0.0	0.0	0.0	0.0	0.0
CRIMINAL JUSTICE	0.0	0.0	10.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.5	0.0	0.0	0.0	5.9	48.3	2.5	27.9	0.0	2.5	0.0
PUBLIC AFFAIRS	0.0	0.0	3.5	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	85.8	0.0	0.0	7.0	2.6
SOCIAL SCIENCES	0.0	0.0	0.0	0.0	0.0	0.0	10.5	0.0	0.0	0.0	2.6	0.0	0.0	0.0	0.0	0.0	0.0	86.8	0.0	0.0	0.0
HEALTH SCIENCE & NURSING	0.0	0.0	0.7	7.7	0.0	0.0	0.0	0.0	0.0	3.1	0.2	0.0	0.0	0.0	0.0	0.0	0.7	0.0	0.0	77.2	10.0
BUSINESS & MANAGEMENT	0.0	0.0	3.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	2.3	0.0	0.0	0.0	0.1	0.0	0.1	0.0	0.0	0.6	92.9
ALL DISCIPLINES	0.4	1.9	4.8	13.8	0.8	0.4	1.9	7.5	0.1	3.8	6.7	0.1	2.0	4.0	6.8	1.7	0.7	10.2	5.8	7.7	17.8



TABLE B.16.a  
 GRADE DISTRIBUTION PERCENTAGES  
 BY LEVEL, BY COLLEGE

Level/College/Term	A	B	C	D	F	W	I	Other	Grades Awarded	Mean GPA
<b>UNDERGRADUATES</b>										
<b>College of Arts &amp; Sciences:</b>										
Fall 1990	27.70	31.54	21.69	4.71	3.65	9.24	1.26	0.17	8,544	2.760
Fall 1991	25.28	32.62	22.46	5.00	4.24	9.06	1.09	0.21	10,219	2.710
Fall 1992	28.91	31.74	20.16	4.95	4.49	8.29	1.30	0.11	11,757	2.769
Fall 1993	27.74	31.12	20.66	5.12	4.80	9.20	1.09	0.22	12,364	2.744
Fall 1994	27.94	30.04	19.35	5.30	4.97	11.02	1.23	0.11	13,808	2.741
<b>College of Business Administration:</b>										
Fall 1990	18.14	31.76	26.56	6.48	3.97	11.86	1.06	0.13	4,332	2.590
Fall 1991	17.63	33.31	25.24	6.10	3.83	13.03	0.62	0.20	4,305	2.585
Fall 1992	20.15	31.87	23.04	6.82	5.22	12.04	0.77	0.04	4,266	2.592
Fall 1993	22.39	33.36	22.90	5.36	3.70	11.14	0.75	0.36	4,100	2.707
Fall 1994	22.47	30.35	21.70	5.88	4.82	13.84	0.59	0.32	4,045	2.637
<b>College of Education &amp; Human Services:</b>										
Fall 1990	44.42	30.92	11.71	1.86	1.93	7.22	1.82	0.07	2,629	3.278
Fall 1991	51.28	29.34	10.89	1.86	1.17	3.49	1.73	0.20	2,890	3.342
Fall 1992	50.89	30.01	10.56	1.60	1.21	4.46	1.21	0.03	2,802	3.359
Fall 1993	51.29	28.25	10.36	1.60	2.11	4.82	1.41	0.11	2,548	3.319
Fall 1994	49.83	27.91	12.38	1.56	1.08	5.63	1.48	0.08	2,486	3.325
<b>College of Health:</b>										
Fall 1990	39.54	33.82	13.72	2.94	1.63	6.69	0.98	0.65	612	3.260
Fall 1991	40.68	34.62	14.28	2.01	1.24	6.21	0.93	0.00	644	3.289
Fall 1992	46.01	30.42	11.69	2.88	2.20	5.84	0.93	0.00	1,180	3.203
Fall 1993	45.99	30.64	13.51	1.52	1.89	5.19	1.22	0.00	1,635	3.237
Fall 1994	45.82	27.94	13.25	1.75	2.02	8.46	0.74	0.00	1,879	3.254
<b>College of Computing Sciences &amp; Engineering:*</b>										
Fall 1990	25.18	24.57	15.72	5.40	4.54	22.06	0.73	1.22	814	2.789
Fall 1991	30.60	26.03	16.15	4.25	5.63	14.66	0.95	1.70	941	2.899
Fall 1992	24.69	30.71	17.72	5.21	4.41	15.63	0.64	0.96	1,247	2.764
Fall 1993	22.32	29.62	19.08	4.78	4.86	16.58	1.84	0.88	1,357	2.717
Fall 1994	23.41	26.39	17.40	4.74	5.69	20.06	1.51	0.75	1,580	2.684

\* Electrical Engineering included beginning Fall 1992

Note: "WF" and "WP" grades are included in the "W" category beginning with the 1992 USA. Percentages for previous years have been adjusted accordingly.

TABLE B.16.a  
 GRADE DISTRIBUTION PERCENTAGES  
 BY LEVEL, BY COLLEGE

Level/College/Term	A	B	C	D	F	W	I	Other	Grades Awarded	Mean GPA
<b>GRADUATES</b>										
<b>College of Arts &amp; Sciences:</b>										
Fall 1990	46.45	33.14	3.96	0.84	0.28	9.63	4.24	1.41	353	3.426
Fall 1991	45.60	30.00	4.14	0.73	0.73	12.19	6.34	0.24	410	3.417
Fall 1992	42.71	37.86	4.85	0.24	1.21	7.76	3.64	1.69	412	3.350
Fall 1993	61.77	24.22	2.88	0.00	1.33	4.22	5.11	0.44	450	3.623
Fall 1994	61.02	24.41	2.14	0.00	0.64	6.63	4.92	0.21	467	3.622
<b>College of Business Administration:</b>										
Fall 1990	38.50	37.22	6.30	0.70	0.70	13.41	2.91	0.23	857	3.342
Fall 1991	37.42	38.58	7.39	1.05	0.84	13.10	1.37	0.21	946	3.272
Fall 1992	42.54	35.04	6.16	0.41	1.13	13.46	1.02	0.20	973	3.359
Fall 1993	42.45	40.58	5.30	0.52	0.72	8.94	1.04	0.41	961	3.381
Fall 1994	45.62	33.10	8.64	0.89	0.89	9.94	0.89	0.00	1,006	3.342
<b>College of Education &amp; Human Services:</b>										
Fall 1990	70.65	22.72	1.42	0.00	0.23	2.72	2.24	0.00	845	3.697
Fall 1991	66.33	23.37	1.34	0.33	0.33	3.13	5.14	0.00	894	3.644
Fall 1992	68.63	20.80	2.00	0.00	1.55	3.00	3.89	0.11	899	3.652
Fall 1993	70.16	20.45	0.90	0.33	0.22	3.38	4.29	0.22	885	3.729
Fall 1994	72.32	20.20	0.38	0.00	0.25	2.18	4.37	0.25	777	3.753
<b>College of Health:</b>										
Fall 1990	50.54	29.12	4.39	0.00	1.09	4.94	9.89	0.00	182	3.432
Fall 1991	51.12	20.78	3.93	0.00	1.68	8.42	13.48	0.56	178	3.547
Fall 1992	68.01	18.01	1.80	0.00	0.45	4.05	7.65	0.00	222	3.687
Fall 1993	67.22	16.38	1.68	0.00	1.26	7.14	6.30	0.00	238	3.707
Fall 1994	61.60	26.00	2.80	0.40	0.80	4.40	2.80	1.20	250	3.624
<b>College of Computing Sciences &amp; Engineering:</b>										
Fall 1990	35.35	21.21	4.04	0.00	2.02	31.31	5.05	1.01	99	3.239
Fall 1991	40.00	18.82	0.00	0.00	1.17	15.29	3.52	21.17	85	3.555
Fall 1992	43.95	23.07	7.69	1.09	2.19	8.79	2.19	10.98	91	3.276
Fall 1993	36.63	23.76	3.96	0.00	0.00	21.78	0.99	12.87	101	3.533
Fall 1994	34.32	16.41	4.47	1.49	0.00	17.91	1.49	23.88	67	3.357
<b>UNCLASSIFIED</b>										
<b>All Students</b>										
Fall 1990	36.95	28.20	12.70	3.62	3.41	10.52	2.14	2.43	2,755	3.168
Fall 1991	38.83	27.43	12.75	2.60	3.89	9.74	2.53	2.19	2,956	3.184
Fall 1992	42.76	24.32	9.04	2.53	4.15	8.81	4.06	4.29	2,212	3.270
Fall 1993	40.86	21.01	10.02	1.87	4.81	10.65	7.27	3.46	2,075	3.255
Fall 1994	41.21	21.38	8.06	1.95	4.12	10.41	8.63	4.20	2,305	3.267

Note: "WF" and "WP" grades are included in the "W" category beginning with the 1992 USA. Percentages for previous years have been adjusted accordingly.

TABLE B.16.b  
 GRADE DISTRIBUTION PERCENTAGES  
 BY LEVEL, BY COLLEGE  
 EXCLUDING WITHDRAWALS & INCOMPLETES

Level/College/Term	A	B	C	D	F	Grades Awarded	GPA
<b>UNDERGRADUATES</b>							
<b>College of Arts &amp; Sciences:</b>							
Fall 1990	31.01	35.31	24.29	5.28	4.08	7,631	2.760
Fall 1991	28.21	36.40	25.06	5.57	4.73	9,159	2.710
Fall 1992	32.03	35.15	22.33	5.49	4.98	10,615	2.769
Fall 1993	31.01	34.78	23.09	5.73	5.36	11,062	2.744
Fall 1994	31.88	34.29	22.08	6.05	5.67	12,099	2.741
<b>College of Business Administration:</b>							
Fall 1990	20.87	36.53	30.56	7.46	4.56	3,766	2.590
Fall 1991	20.46	38.67	29.31	7.09	4.44	3,708	2.585
Fall 1992	23.13	36.58	26.44	7.82	5.99	3,717	2.592
Fall 1993	25.52	38.03	26.10	6.11	4.22	3,597	2.707
Fall 1994	26.36	35.61	25.46	6.90	5.65	3,448	2.637
<b>College of Education &amp; Human Services:</b>							
Fall 1990	48.89	34.03	12.89	2.05	2.13	2,389	3.278
Fall 1991	54.22	31.02	11.52	1.97	1.24	2,733	3.342
Fall 1992	53.97	31.83	11.20	1.70	1.28	2,642	3.359
Fall 1993	54.77	30.17	11.06	1.71	2.26	2,386	3.319
Fall 1994	53.70	30.08	13.35	1.69	1.17	2,307	3.325
<b>College of Health:</b>							
Fall 1990	43.13	36.89	14.97	3.20	1.78	561	3.260
Fall 1991	43.81	37.29	15.38	2.17	1.33	598	3.289
Fall 1992	49.36	32.63	12.54	3.09	2.36	1,100	3.203
Fall 1993	49.15	32.74	14.44	1.63	2.02	1,530	3.237
Fall 1994	50.46	30.77	14.59	1.93	2.22	1,706	3.254
<b>College of Computing Sciences &amp; Engineering:</b>							
Fall 1990	33.38	32.57	20.84	7.16	6.02	614	2.789
Fall 1991	37.01	31.49	19.53	5.14	6.81	778	2.899
Fall 1992	29.84	37.11	21.41	6.29	5.32	1,032	2.764
Fall 1993	27.67	36.71	23.65	5.93	6.02	1,095	2.717
Fall 1994	30.15	33.98	22.41	6.11	7.33	1,227	2.684

TABLE B.16.b  
 GRADE DISTRIBUTION PERCENTAGES  
 BY LEVEL, BY COLLEGE  
 EXCLUDING WITHDRAWALS & INCOMPLETES

Level/College/Term	A	B	C	D	F	Grades Awarded	Mean GPA
<b>GRADUATES</b>							
<b>College of Arts &amp; Sciences:</b>							
Fall 1990	54.84	39.13	4.68	1.00	0.33	299	3.426
Fall 1991	56.15	36.93	5.10	0.90	0.90	333	3.417
Fall 1992	49.16	43.57	5.58	0.27	1.39	358	3.350
Fall 1993	68.47	26.84	3.20	0.00	1.47	406	3.623
Fall 1994	69.17	27.66	2.42	0.00	0.72	412	3.622
<b>College of Business Administration:</b>							
Fall 1990	46.15	44.61	7.55	0.83	0.83	715	3.342
Fall 1991	43.86	45.22	8.67	1.23	0.99	807	3.272
Fall 1992	49.87	41.08	7.22	0.48	1.32	830	3.359
Fall 1993	47.38	45.29	5.92	0.58	0.81	861	3.381
Fall 1994	51.17	37.12	9.69	1.00	1.00	897	3.342
<b>College of Education &amp; Human Services:</b>							
Fall 1990	74.34	23.91	1.49	0.00	0.24	803	3.697
Fall 1991	72.31	25.48	1.46	0.36	0.36	820	3.644
Fall 1992	73.80	22.36	2.15	0.00	1.67	836	3.652
Fall 1993	76.19	22.20	0.98	0.36	0.24	815	3.729
Fall 1994	77.62	21.68	0.41	0.00	0.27	724	3.753
<b>College of Health:</b>							
Fall 1990	59.35	34.19	5.16	0.00	1.29	155	3.432
Fall 1991	65.94	26.81	5.07	0.00	2.17	138	3.547
Fall 1992	77.04	20.40	2.04	0.00	0.51	196	3.687
Fall 1993	77.66	18.93	1.94	0.00	1.45	206	3.707
Fall 1994	67.24	28.38	3.05	0.43	0.87	229	3.624
<b>College of Computing Sciences &amp; Engineering:</b>							
Fall 1990	56.45	33.87	6.45	0.00	3.22	62	3.239
Fall 1991	66.66	31.37	0.00	0.00	1.96	51	3.555
Fall 1992	56.33	29.57	9.85	1.40	2.81	71	3.276
Fall 1993	56.92	36.92	6.15	0.00	0.00	65	3.533
Fall 1994	60.52	28.94	7.89	2.63	0.00	38	3.357
<b>UNCLASSIFIED</b>							
<b>All Students</b>							
Fall 1990	43.52	33.21	14.96	4.27	4.01	2,339	3.168
Fall 1991	45.41	32.08	14.91	3.04	4.54	2,528	3.184
Fall 1992	51.63	29.36	10.91	3.05	5.02	1,832	3.270
Fall 1993	51.99	26.73	12.75	2.39	6.13	1,631	3.255
Fall 1994	53.70	27.86	10.51	2.54	5.37	1,769	3.267

**PROGRESS  
AND  
DEGREES**

TABLE C.1  
DEGREES AWARDED  
BY COLLEGE, BY DEPARTMENT, BY MAJOR

COLLEGE/DIVISION/MAJOR	1991 - 1992			1992 - 1993			1993 - 1994		
	UNDGRAD	GRAD	TOTAL	UNDGRAD	GRAD	TOTAL	UNDGRAD	GRAD	TOTAL
<b>COLLEGE OF ARTS &amp; SCIENCES:</b>									
<b>Language and Literature</b>									
English	0	7	7	0	18	18	0	16	16
Literature	23	0	23	31	0	31	34	0	34
Spanish	5	0	5	3	0	3	5	0	5
	28	7	35	34	18	52	39	16	55
<b>Mathematical Sciences</b>									
Computer	0	0	0	0	0	0	0	0	0
Mathematical Sciences	8	4	12	9	4	13	12	8	20
Statistics	5	0	5	1	0	1	8	0	8
	13	4	17	10	4	14	20	8	28
<b>Natural Sciences</b>									
Interdisciplinary Sciences	0	0	0	0	0	0	1	0	1
Biology	17	0	17	21	0	21	32	0	32
Chemistry	7	0	7	6	0	6	18	0	18
	24	0	24	27	0	27	51	0	51
<b>Psychology</b>									
Counseling Psychology	0	13	13	0	10	10	0	22	22
Psychology	68	0	68	70	0	70	98	0	98
	68	13	81	70	10	80	98	22	120
<b>History &amp; Philosophy</b>									
History	19	0	19	31	0	31	34	2	36
Liberal Studies	2	0	2	2	0	2	4	0	4
Philosophy	1	0	1	0	0	0	5	0	5
	22	0	22	33	0	33	43	2	45

TABLE C.1  
DEGREES AWARDED  
BY COLLEGE, BY DEPARTMENT, BY MAJOR

COLLEGE/DIVISION/MAJOR	1991 - 1992			1992 - 1993			1993 - 1994		
	UNDGRAD	GRAD	TOTAL	UNDGRAD	GRAD	TOTAL	UNDGRAD	GRAD	TOTAL
<b>Communications/Visual Arts</b>									
Art	16	0	16	16	0	16	21	0	21
Communications	68	0	68	89	0	89	102	0	102
Fine Arts	22	0	22	11	0	11	15	0	15
	106	0	106	116	0	116	138	0	138
<b>Music</b>									
Music	9	0	9	10	0	10	7	0	7
Music Jazz Studies	3	0	3	3	0	3	12	0	12
	12	0	12	13	0	13	19	0	19
<b>Sociology &amp; Criminal Justice</b>									
Criminal Justice	24	4	28	40	2	42	77	5	82
Sociology	21	0	21	17	0	17	25	0	25
	45	4	49	57	2	59	102	5	107
<b>Political Science &amp; Public Administration</b>									
Political Science	27	0	27	35	0	35	42	0	42
Public Administration	0	23	23	0	22	22	0	19	19
	27	23	50	35	22	57	42	19	61
<b>College-Wide</b>									
Economics	7	0	7	7	0	7	4	0	4
A.A. Degree	129	0	129	139	0	139	185	0	185
	136	0	136	146	0	146	189	0	189
<b>ARTS &amp; SCIENCES TOTAL</b> (AA Degrees Included in A&S Total Undergraduate)	481	51	532	541	56	597	741	72	813

TABLE C.1  
DEGREES AWARDED  
BY COLLEGE, BY DEPARTMENT, BY MAJOR

COLLEGE/DIVISION/MAJOR	1991 - 1992			1992 - 1993			1993 - 1994		
	UNDGRAD	GRAD	TOTAL	UNDGRAD	GRAD	TOTAL	UNDGRAD	GRAD	TOTAL
<b>COLLEGE OF BUSINESS ADMINISTRATION</b>									
<b>Accounting and Finance</b>									
Accounting	128	11	139	116	14	130	92	24	116
Banking & Finance	60	0	60	43	0	43	49	0	49
Insurance	0	0	0	0	0	0	0	0	0
Real Estate	4	0	4	5	0	5	1	0	1
	192	11	203	164	14	178	142	24	166
<b>Economics and Geography</b>									
Economics	5	0	5	1	0	1	2	0	2
	5	0	5	1	0	1	2	0	2
<b>Management, Marketing, and Logistics</b>									
Business Management	115	0	115	112	0	112	141	0	141
Marketing	85	0	85	74	0	74	71	0	71
Transportation & Logistics	5	0	5	5	0	5	8	0	8
	205	0	205	191	0	191	220	0	220
<b>College-Wide</b>									
MBA	0	100	100	0	85	85	0	125	125
Human Resource Management	0	12	12	0	8	8	0	4	4
	0	112	112	0	93	93	0	129	129
<b>BUSINESS ADMINISTRATION TOTAL</b>	<b>402</b>	<b>123</b>	<b>525</b>	<b>356</b>	<b>107</b>	<b>463</b>	<b>364</b>	<b>153</b>	<b>517</b>



TABLE C.1  
DEGREES AWARDED  
BY COLLEGE, BY DEPARTMENT, BY MAJOR

COLLEGE/DIVISION/MAJOR	1991 - 1992			1992 - 1993			1993 - 1994		
	UNDGRAD	GRAD	TOTAL	UNDGRAD	GRAD	TOTAL	UNDGRAD	GRAD	TOTAL
COLLEGE OF EDUCATION & HUMAN SERVICES:									
Curriculum and Instruction									
Art Education	1	1	2	1	3	4	2	0	2
Elementary Education	141	54	195	155	22	177	161	44	205
English Education	14	5	19	25	7	32	21	3	24
Health Education	0	0	0	0	0	0	0	0	0
History Education	2	0	2	0	0	0	2	0	2
Math Education	10	1	11	12	2	14	13	1	14
Music Education	2	0	2	4	1	5	0	1	1
Physical Education	11	0	11	5	0	5	9	0	9
Science Education	5	3	8	6	3	9	6	4	10
Secondary Education	2	5	7	0	1	1	0	2	2
Social Science Education	8	0	8	9	2	11	5	3	8
	196	69	265	217	41	258	219	58	277
Educational Services & Research									
Education Leadership (Admin/Supv)	0	29	29	0	28	28	0	29	29
Guidance/Counseling	0	55	55	0	29	29	0	54	54
Special Education	49	28	77	56	22	78	52	32	84
	49	112	161	56	79	135	52	115	167
Technology and Vocational Education									
Engineering Technology	9	0	9	2	0	2	2	0	2
Industrial Technology	34	0	34	32	0	32	35	0	35
Vocational/Technical Education	1	0	1	0	0	0	0	2	2
	44	0	44	34	0	34	37	2	39
EDUCATION & HUMAN SERVICES TOTAL	289	181	470	307	120	427	308	175	483

TABLE C.1  
DEGREES AWARDED  
BY COLLEGE, BY DEPARTMENT, BY MAJOR

COLLEGE/DIVISION/MAJOR	1991 - 1992			1992 - 1993			1993 - 1994		
	UNDGRAD	GRAD	TOTAL	UNDGRAD	GRAD	TOTAL	UNDGRAD	GRAD	TOTAL
<b>COLLEGE OF HEALTH:</b>									
<b>Health Sciences</b>									
Health Administration	0	2	2	0	1	1	0	9	9
Health Sciences	29	30	59	38	16	54	51	28	79
	29	32	61	38	17	55	51	37	88
<b>Nursing</b>									
Nursing	89	0	89	76	0	76	77	0	77
	89	0	89	76	0	76	77	0	77
<b>COLLEGE OF HEALTH TOTAL</b>	<b>118</b>	<b>32</b>	<b>150</b>	<b>114</b>	<b>17</b>	<b>131</b>	<b>128</b>	<b>37</b>	<b>165</b>
<b>COLLEGE OF COMPUTING SCIENCES &amp; ENGINEERING</b>									
<b>Computer &amp; Information Sciences</b>									
Computer & Information Sciences	41	5	46	61	9	70	78	5	83
	41	5	46	61	9	70	78	5	83
<b>Electrical Engineering</b>									
Electrical Engineering	0	0	0	2	0	2	6	0	6
	0	0	0	2	0	2	6	0	6
<b>COMPUTING SCIENCES &amp; ENGINEERING TOTAL</b>	<b>41</b>	<b>5</b>	<b>46</b>	<b>63</b>	<b>9</b>	<b>72</b>	<b>84</b>	<b>5</b>	<b>89</b>
<b>UNIVERSITY TOTAL</b>	<b>1,331</b>	<b>392</b>	<b>1,723</b>	<b>1,381</b>	<b>309</b>	<b>1,690</b>	<b>1,625</b>	<b>442</b>	<b>2,067</b>

(AA Degrees Included in Total Undergraduate)

TABLE C.2  
DEGREES AWARDED BY RACE AND SEX

RACE/SEX	1991 - 1992				1992 - 1993				1993 - 1994			
	AA	UG	GR	TOTAL	AA	UG	GR	TOTAL	AA	UG	GR	TOTAL
American Indian:												
Female	0	0	1	1	0	2	1	3	1	3	1	5
Male	0	0	0	0	0	1	0	1	0	0	1	1
Total	0	0	1	1	0	3	1	4	1	3	2	6
Asian:												
Female	11	22	1	34	8	25	4	37	18	29	2	49
Male	10	5	2	17	4	11	3	18	17	24	3	44
Total	21	27	3	51	12	36	7	55	35	53	5	93
Black:												
Female	5	48	30	83	6	52	12	70	16	69	28	113
Male	1	12	10	23	1	12	6	19	5	26	6	37
Total	6	60	40	106	7	64	18	89	21	95	34	150
Hispanic:												
Female	5	20	5	30	7	16	2	25	7	24	2	33
Male	2	13	3	18	4	15	0	19	1	12	3	16
Total	7	33	8	48	11	31	2	44	8	36	5	49
Non-Resident Alien:												
Female	0	4	1	5	0	7	8	15	0	6	7	13
Male	0	10	5	15	0	7	5	12	0	15	17	32
Total	0	14	6	20	0	14	13	27	0	21	24	45
Race Not Reported:												
Female	0	0	0	0	0	0	0	0	0	0	0	0
Male	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0	0	0
White:												
Female	62	643	232	937	78	674	177	929	74	749	258	1,081
Male	33	425	102	560	31	420	91	542	46	483	114	643
Total	95	1,068	334	1,497	109	1,094	268	1,471	120	1,232	372	1,724
UNIVERSITY TOTAL:												
Female	83	737	270	1,090	99	776	204	1,079	116	880	298	1,294
Male	46	465	122	633	40	466	105	611	69	560	144	773
Total	129	1,202	392	1,723	139	1,242	309	1,690	185	1,440	442	2,067

**ACADEMIC  
PRODUCTIVITY**

TABLE D.1  
CREDIT HOUR PRODUCTION BY LEVEL and TERM  
FUNDABLE and NON-FUNDABLE HOURS

Level	Term	Total Hours	Non - Fundable Hours							Fundable Hours	
			Military Science	Non-Degree Program	Non-SUS Spon.	V.A. Fee Deferment Defaults	Audit	Funded to other SUS Institutions *	Employee Fee Waivers	Total	Percent
LOWER	Spring 1990	12,416	14	0	0	9	62	0	62	12,269	98.8%
	Summer 1990	4,045	0	0	75	0	24	0	21	3,925	97.0%
	Fall 1990	15,878	9	0	0	3	64	0	48	15,754	99.2%
	Spring 1991	13,301	7	0	0	16	83	0	81	13,114	98.6%
	Summer 1991	4,460	0	0	0	0	24	0	53	4,383	98.3%
	Fall 1991	17,930	3	0	0	7	56	0	87	17,777	99.1%
	Spring 1992	16,478	3	0	0	13	44	0	96	16,322	99.1%
	Summer 1992	4,253	0	0	0	0	24	0	31	4,198	98.7%
	Fall 1992	19,742	8	0	0	7	72	0	94	19,561	99.1%
	Spring 1993	17,273	10	0	0	0	50	0	82	17,131	99.2%
	Summer 1993	4,671	0	0	0	0	46	0	29	4,596	98.4%
	Fall 1993	23,493	9	0	12	20	63	0	85	23,304	99.2%
	Spring 1994	20,619	11	0	0	3	87	0	92	20,426	99.1%
	Summer 1994	7,637	0	0	0	0	36	0	55	7,546	98.8%
	Fall 1994	27,064	4	0	69	23	57	0	75	26,836	99.2%
UPPER	Spring 1990	41,818	72	0	33	28	214	616	321	40,534	96.9%
	Summer 1990	22,812	0	0	21	3	114	529	193	21,952	96.2%
	Fall 1990	43,817	57	0	54	16	149	726	323	42,492	97.0%
	Spring 1991	43,743	54	0	27	11	163	703	357	42,428	97.0%
	Summer 1991	22,855	0	0	9	3	55	658	172	21,958	96.1%
	Fall 1991	47,970	54	0	0	15	150	793	383	46,575	97.1%
	Spring 1992	47,012	60	0	75	0	201	781	283	45,612	97.0%
	Summer 1992	20,803	0	0	63	3	47	587	108	19,995	96.1%
	Fall 1992	51,317	54	0	0	30	200	0	332	50,701	98.8%
	Spring 1993	49,503	57	0	0	15	202	0	262	48,967	98.9%
	Summer 1993	24,877	0	0	0	6	95	0	162	24,614	98.9%
	Fall 1993	49,898	42	0	0	29	192	0	305	49,330	98.9%
	Spring 1994	50,253	36	0	6	0	206	0	337	49,668	98.8%
	Summer 1994	26,251	0	0	0	0	70	0	231	25,950	98.9%
	Fall 1994	52,332	75	0	0	23	191	0	309	51,734	98.9%

\* Includes UNF/UF Cooperative Doctoral courses and UNF/UF Joint Electrical Engineering courses prior to 8-92.

TABLE D.1  
CREDIT HOUR PRODUCTION BY LEVEL and TERM  
FUNDABLE and NON-FUNDABLE HOURS

## Non - Fundable Hours

Level	Term	Total Hours	Non - Fundable Hours							Fundable Hours	
			Military Science	Non-Degree Program	Non-SUS Spon.	V.A. Fee Deferment Defaults	Audit	Funded to other SUS Institutions *	Employee Fee Waivers	Total	Percent
GRADUATE	Spring 1990	8,767	0	0	252	9	27	18	432	8,029	91.6%
	Summer 1990	5,932	0	0	398	3	9	0	222	5,300	89.3%
	Fall 1990	8,265	0	0	210	6	12	0	441	7,596	91.9%
	Spring 1991	9,283	0	0	192	3	45	0	461	8,582	92.4%
	Summer 1991	6,999	0	0	33	0	15	0	309	6,642	94.9%
	Fall 1991	9,315	0	0	81	0	24	0	456	8,754	94.0%
	Spring 1992	9,353	0	0	489	0	15	0	411	8,438	90.2%
	Summer 1992	5,599	0	0	147	0	15	0	192	5,245	93.7%
	Fall 1992	8,984	0	0	300	0	28	0	406	8,250	91.8%
	Spring 1993	8,962	0	0	375	0	39	0	415	8,133	90.7%
	Summer 1993	6,446	0	0	204	0	15	0	338	5,889	91.4%
	Fall 1993	9,106	0	0	429	0	18	0	439	8,220	90.3%
	Spring 1994	9,452	0	0	690	0	15	0	470	8,277	87.6%
	Summer 1994	6,658	0	0	15	0	3	0	322	6,318	94.9%
	Fall 1994	9,262	0	0	407	0	33	0	473	8,349	90.1%
TOTAL	Spring 1990	63,001	86	0	285	46	303	634	815	60,832	96.6%
	Summer 1990	32,789	0	0	494	6	147	529	436	31,177	95.1%
	Fall 1990	67,960	66	0	264	25	225	726	812	65,842	96.9%
	Spring 1991	66,327	61	0	219	30	291	703	899	64,124	96.7%
	Summer 1991	34,314	0	0	42	3	94	658	534	32,983	96.1%
	Fall 1991	75,215	57	0	81	22	230	793	926	73,106	97.2%
	Spring 1992	72,843	63	0	564	13	260	781	790	70,372	96.6%
	Summer 1992	30,655	0	0	210	3	86	587	331	29,438	96.0%
	Fall 1992	80,043	62	0	300	37	300	0	832	78,512	98.1%
	Spring 1993	75,738	67	0	375	15	291	0	759	74,231	98.0%
	Summer 1993	35,994	0	0	204	6	156	0	529	35,099	97.5%
	Fall 1993	82,497	51	0	441	49	273	0	829	80,854	98.0%
	Spring 1994	80,324	47	0	696	3	308	0	899	78,371	97.6%
	Summer 1994	40,546	0	0	15	0	109	0	608	39,814	98.2%
	Fall 1994	88,658	79	0	476	46	281	0	857	86,919	98.0%

\* Includes UNF/UF Cooperative Doctoral courses and UNF/UF Joint Electrical Engineering courses prior to 8-92.

TABLE D.2  
ANNUAL FTE BY DISCIPLINE and SITE  
TOTAL and FUNDABLE FTE

Site	Disc. Code	Discipline	1991-92		1992-93		1993-94	
			Total	Fundable	Total	Fundable	Total	Fundable
Main Campus	05	Area/Ethnic Studies	18.0750	17.9250	21.0000	20.8500	14.4000	13.8000
	08	Marketing & Distribution	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	09	Communications	103.2750	102.5250	109.9500	109.5000	106.9500	106.2750
	11	Computer & Information Systems	256.5028	252.2721	269.0363	263.8995	271.2241	264.3499
	13	Education	893.7178	872.9394	800.4636	785.7945	796.4047	777.7749
	14	Engineering	62.6500	6.8500	44.5000	29.7250	32.4250	32.3500
	15	Engineering & Engineering Related Technology	59.7750	59.1000	50.7500	49.8250	41.2250	40.7500
	16	Foreign Languages	52.0750	49.5500	66.7750	64.3000	73.0500	70.9000
	17	Allied Health Sciences	0.5625	0.0000	0.0000	0.0000	0.0000	0.0000
	23	Letters	273.0830	271.0145	296.1504	293.6447	331.2061	329.3315
	24	Liberal/General Studies	0.2000	0.2000	0.0000	0.0000	3.6000	3.6000
	25	Library & Archival Sciences	2.3750	2.0750	0.0250	0.0250	0.0000	0.0000
	26	Life Sciences	139.7372	139.0622	122.8184	121.9684	161.2621	160.0871
	27	Mathematics	265.0833	262.3709	272.2269	270.2770	285.7635	283.9135
	28	Military Science	3.0250	0.0000	3.2250	0.0000	2.4500	0.0000
	30	Multi/Interdisciplinary Studies	12.8500	12.7750	11.5000	11.4000	7.8000	7.7000
	38	Philosophy & Religion	72.3000	70.8750	70.2000	69.0750	89.3750	87.2750
	40	Physical Sciences	132.3500	131.1750	145.6687	144.3687	170.4499	169.2749
	42	Psychology	279.9382	277.1136	298.1741	296.8055	303.3964	300.7220
	43	Criminal Justice Studies	78.6522	72.7853	93.9156	90.5231	103.1083	99.3593
	44	Public Affairs	29.9333	26.7849	28.9392	26.2030	37.5807	34.3573
	45	Social Sciences	380.9802	375.3434	439.8917	433.5553	480.0410	472.3790
	50	Visual & Performing Arts	223.2490	219.0990	238.8679	233.5742	254.4187	249.7187
	51	Health Sciences-Nursing	194.0928	188.4819	220.1275	215.2230	345.7178	336.0589
	52	Business & Management	1,083.3164	1,071.9125	1,047.4884	1,034.9654	1,067.5740	1,055.2083
Main Campus Total			4,617.7987	4,482.2297	4,651.6937	4,565.5023	4,979.4223	4,895.1853

Note: The National Center for Education Statistics (NCES) revised their Classification of Instructional Programs (CIP) coding in 1990. To remain consistent, UNF's CIP Codes were converted in 1992. Business & Management previously 06 is now 52. Health Sciences/Nursing previously 18 is now 51.

TABLE D.2  
ANNUAL FTE BY DISCIPLINE and SITE  
TOTAL and FUNDABLE FTE

Site	Disc. Code	Discipline	1991-92		1992-93		1993-94	
			Total	Fundable	Total	Fundable	Total	Fundable
Off-Campus	05	Area & Ethnic Studies	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	09	Communications	1.0307	0.9370	0.0000	0.0000	0.0000	0.0000
	11	Computer & Information Systems	0.7500	0.7500	0.2750	0.2750	4.1250	4.0500
	13	Education	48.1473	43.1052	64.1253	50.4698	45.2949	30.1004
	14	Engineering	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	15	Engineering & Engineering Related Technology	0.3500	0.3500	1.3000	1.3000	0.0750	0.0750
	16	Foreign Languages	2.7931	2.7931	0.0000	0.0000	12.4000	12.4000
	17	Allied Health Sciences	0.0937	0.0937	0.0000	0.0000	0.0000	0.0000
	23	Letters	0.0000	0.0000	0.1687	0.1687	0.0000	0.0000
	24	Liberal/General Studies	0.3250	0.3250	0.0000	0.0000	0.0000	0.0000
	26	Life Sciences	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	27	Mathematics	0.0000	0.0000	1.5000	1.5000	0.0000	0.0000
	28	Military Science	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	30	Multi/Interdisciplinary Studies	0.0000	0.0000	0.1250	0.1250	0.0750	0.0750
	40	Physical Sciences	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	41	Science Technologies	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	42	Psychology	0.0000	0.0000	1.6866	1.4992	0.0000	0.0000
	43	Criminal Justice Studies	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	44	Public Affairs	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	45	Social Sciences	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	50	Visual & Performing Arts	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	51	Health Sciences-Nursing	47.5381	29.0414	86.6374	68.3466	65.1037	53.9719
	52	Business & Management	0.4750	0.4750	0.1687	0.1687	0.1500	0.1500
Off-Campus Total			101.5029	77.8704	155.9867	123.8530	127.2236	100.8223
GRAND TOTAL			4,719.3016	4,560.1001	4,807.6804	4,689.3553	5,106.6459	4,996.0076

Note: The National Center for Education Statistics (NCES) revised their Classification of Instructional Programs (CIP) coding in 1990. To remain consistent, UNF's CIP Codes were converted in 1992. Business & Management previously 06 is now 52. Health Sciences/Nursing previously 18 is now 51.



TABLE D.3  
ANNUAL FUNDABLE FTE TAUGHT BY DEPARTMENT  
BY INSTRUCTIONAL TYPE

SUMMER 1993 - SPRING 1994

College/Department	Adjuncts	Percent	Graduate Assistants	Percent	Other	Percent	Instr. & Advisors	Percent	Total
Arts & Sciences:	581.3361	24.20%	56.6656	2.36%	25.6662	1.07%	1,738.2771	72.37%	2,401.9450
Language & Literature	128.3450	30.66%	0.0000	0.00%	5.8937	1.41%	284.3054	67.93%	418.5441
Mathematical Sciences	19.3375	6.36%	56.6656	18.63%	0.0000	0.00%	228.2298	75.02%	304.2329
Natural Sciences	57.6225	17.75%	0.0000	0.00%	16.1925	4.99%	250.7572	77.26%	324.5722
Psychology	80.0199	26.52%	0.0000	0.00%	0.5425	0.18%	221.2119	73.30%	301.7743
History & Philosophy	132.6237	39.98%	0.0000	0.00%	0.6750	0.20%	198.4587	59.82%	331.7574
Communications/Visual Arts	67.3875	25.74%	0.0000	0.00%	0.2625	0.10%	194.1937	74.16%	261.8437
Music	4.9500	5.03%	0.0000	0.00%	0.0000	0.00%	93.5525	94.97%	98.5025
Sociology & Criminal Justice	72.5500	29.22%	0.0000	0.00%	2.1000	0.85%	173.6495	69.94%	248.2995
Political Science & Public Administration	18.5000	16.46%	0.0000	0.00%	0.0000	0.00%	93.9184	83.54%	112.4184
Business Administration:	255.0033	23.94%	0.0000	0.00%	0.0750	0.01%	810.1841	76.05%	1,065.2624
Accounting, Finance, Real Estate, Insurance	71.1373	19.69%	0.0000	0.00%	0.0000	0.00%	290.1551	80.31%	361.2924
Economics	37.8937	24.10%	0.0000	0.00%	0.0000	0.00%	119.3596	75.90%	157.2533
Finance, Insurance and Real Estate	0.0000	0.00%	0.0000	0.00%	0.0000	0.00%	3.9905	100.00%	3.9905
Management, Marketing & Logistics	145.9723	27.25%	0.0000	0.00%	0.0750	0.01%	389.7039	72.74%	535.7512
Studies in Economics & Business	0.0000	0.00%	0.0000	0.00%	0.0000	0.00%	6.9750	100.00%	6.9750
Education & Human Services:	184.2719	22.01%	0.0000	0.00%	55.3974	6.62%	597.6392	71.38%	837.3085
Education Core	27.0250	38.65%	0.0000	0.00%	29.8500	42.69%	13.0499	18.66%	69.9249
Curriculum & Instruction	101.3161	22.96%	0.0000	0.00%	12.2300	2.77%	327.7000	74.27%	441.2461
Educational Services & Research	0.0000	0.00%	0.0000	0.00%	3.9374	1.73%	224.2608	98.27%	228.1982
Educational Leadership (EDD)	0.0000	0.00%	0.0000	0.00%	0.3500	22.31%	1.2187	77.69%	1.5687
Counselor Education	18.3748	100.00%	0.0000	0.00%	0.0000	0.00%	0.0000	0.00%	18.3748
Education Leadership	4.1249	62.86%	0.0000	0.00%	0.0000	0.00%	2.4375	37.14%	6.5624
Special Education	14.7061	53.90%	0.0000	0.00%	9.0300	33.10%	3.5475	13.00%	27.2836
Building Construction Management	18.7250	42.41%	0.0000	0.00%	0.0000	0.00%	25.4248	57.59%	44.1498
Health:	134.2344	35.08%	0.0000	0.00%	3.0937	0.81%	245.2888	64.11%	382.6169
Health Sciences	128.9844	45.31%	0.0000	0.00%	1.5937	0.56%	154.0888	54.13%	284.6669
Nursing	5.2500	5.36%	0.0000	0.00%	1.5000	1.53%	91.2000	93.11%	97.9500
Computer & Information Sciences:	125.9898	40.86%	0.0000	0.00%	0.0250	0.01%	182.3613	59.14%	308.3761
Computer & Information Sciences	121.3873	44.73%	0.0000	0.00%	0.0250	0.01%	149.9488	55.26%	271.3611
Electrical Engineering	4.6025	12.43%	0.0000	0.00%	0.0000	0.00%	32.4125	87.57%	37.0150
Other:	0.0000	0.00%	0.0000	0.00%	2.5000	100.00%	0.0000	0.00%	2.5000
UNIVERSITY TOTAL:	1,280.8355	25.63%	56.6656	1.13%	86.7573	1.74%	3,573.7505	71.50%	4,998.0089

TABLE D.4.a  
 COURSE ENROLLMENT BY COURSE PREFIX  
 BY COLLEGE, BY DEPARTMENT  
 SUMMER 1994 THROUGH SPRING 1995

COLLEGE/DEPARTMENT/SUBJECT	LOWER DIVISION			UPPER DIVISION			GRADUATE			TOTAL		
	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS
<b>ARTS &amp; SCIENCES</b>												
LANGUAGE AND LITERATURE:												
AML AMERICAN LITERATURE				15	512	1,536	2	37	111	17	549	1,647
CRW CREATIVE WRITING				1	19	57				1	19	57
ENC ENGLISH COMPOSITION	62	1,554	4,662	29	117	213				91	1,671	4,875
ENG ENGLISH GENERAL				4	101	303	5	34	72	9	135	375
ENL ENGLISH LITERATURE				20	574	1,722	2	21	63	22	595	1,785
FOL FOREIGN AND BIBLICAL LANGUAGES	8	92	368	14	102	301	1	9	27	23	203	696
FOT FOREIGN CULTURE				4	185	555				4	185	555
FRE FRENCH	5	98	392							5	98	392
FRT FRENCH CULTURE				1	32	96				1	32	96
LIN LINGUISTICS				4	111	333				4	111	333
LIT LITERATURE	58	1,441	4,323	23	517	1,528	20	118	354	101	2,076	6,205
SPN SPANISH	23	409	1,636	15	145	456				38	554	2,092
SPT TRANSLATION				1	9	27				1	9	27
SPW LATIN AMERICAN LITERATURE				2	10	30				2	10	30
THE THEATRE				1	1	3				1	1	3
LANGUAGE & LITERATURE TOTAL	156	3,594	11,381	134	2,435	7,160	30	219	627	320	6,248	19,168
MATHEMATICS AND STATISTICS:												
MAA MATHEMATICS ANALYSIS				4	44	156	1	8	24	5	52	180
MAC MATHEMATICS CALCULUS	51	1,376	4,439	21	498	1,992	3	7	14	75	1,881	6,445
MAD MATHEMATICS DISCRETE				2	48	144				2	48	144
MAE MATHEMATICS EDUCATION				8	250	1,000				8	250	1,000
MAP MATHEMATICS APPLIED				3	66	198	2	16	48	5	82	246
MAS MATHEMATICS ALGEBRAIC STRUCTURES				7	178	684	1	9	27	8	187	711
MAT MATHEMATICS				3	10	12	3	5	9	6	15	21
MGF MATHEMATICS	10	250	750							10	250	750
MHF MATHEMATICS FOUNDATIONS				4	83	249				4	83	249
MTG MATHEMATICS TOPOLOGY & GEOMETRY				2	31	93				2	31	93
STA STATISTICS	35	988	2,964	12	189	713	14	64	174	61	1,241	3,851
MATHEMATICS & STATISTICS TOTAL	96	2,614	8,153	66	1,397	5,241	24	109	296	186	4,120	13,690

TABLE D.4 a  
 COURSE ENROLLMENT BY COURSE PREFIX  
 BY COLLEGE, BY DEPARTMENT  
 SUMMER 1994 THROUGH SPRING 1995

COLLEGE/DEPARTMENT/SUBJECT	LOWER DIVISION			UPPER DIVISION			GRADUATE			TOTAL		
	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS
NATURAL SCIENCES:												
APB HUMAN BIOLOGY				1	57	171				1	57	171
AST ASTRONOMY	13	282	584							13	282	584
BCH BIOCHEMISTRY				3	63	192				3	63	192
BSC BIOLOGICAL SCIENCE	52	966	3,864	19	260	906	1	1	2	72	1,227	4,772
CHM CHEMISTRY	38	736	2,944	47	686	1,843				85	1,422	4,787
GLY GEOLOGY	10	233	932							10	233	932
MCB MICROBIOLOGY				10	199	770				10	199	770
NSC NAVAL SCIENCE				2	18					2	18	0
OCB OCEANOGRAPHY BIOLOGICAL				2	38	152				2	38	152
PCB PROCESS BIOLOGY				15	249	996	1	1	3	16	250	999
PHY PHYSICS				44	697	1,770	2	2	4	46	699	1,774
PHZ PHYSICS				1	6	18				1	6	18
ZOO ZOOLOGY				3	23	92				3	23	92
NATURAL SCIENCES TOTAL	113	2,217	8,324	147	2,296	6,910	4	4	9	264	4,517	15,243
PSYCHOLOGY:												
CLP CLINICAL PSYCHOLOGY				12	505	1,515	4	69	207	16	574	1,722
DEP DEVELOPMENTAL PSYCHOLOGY	4	201	603	8	366	1,098	1	19	57	13	586	1,758
EAB EXPERIMENTAL ANALYSIS OF BEHAVIOR				6	175	545				6	175	545
EDP EDUCATIONAL PSYCHOLOGY				3	119	357				3	119	357
EXP EXPERIMENTAL PSYCHOLOGY				8	180	589				8	180	589
INP INDUSTRIAL AND APPLIED PSYCHOLOGY				3	138	414	1	7	21	4	145	435
PCO PSYCHOLOGY FOR COUNSELING				3	140	420	10	150	493	13	290	913
PPE PERSONALITY				3	135	405	1	23	69	4	158	474
PSB PSYCHOBIOLOGY				4	180	540				4	180	540
PSY PSYCHOLOGY	5	538	1,614	33	479	1,475	11	62	151	49	1,079	3,240
SOP SOCIAL PSYCHOLOGY				24	1,548	4,719				24	1,548	4,719
PSYCHOLOGY TOTAL	9	739	2,217	107	3,965	12,077	28	330	998	144	5,034	15,292

TABLE D.4.a  
 COURSE ENROLLMENT BY COURSE PREFIX  
 BY COLLEGE, BY DEPARTMENT  
 SUMMER 1994 THROUGH SPRING 1995

COLLEGE/DEPARTMENT/SUBJECT	LOWER DIVISION			UPPER DIVISION			GRADUATE			TOTAL		
	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS
HISTORY AND PHILOSOPHY:												
AMH AMERICAN HISTORY	3	72	216	16	376	1,128	12	40	120	31	488	1,464
ASH ASIAN HISTORY				6	226	678	1	2	6	7	228	684
ASN ASIAN STUDIES	1	30	90							1	30	90
EUH EUROPEAN HISTORY	51	1,632	4,896	6	168	504	4	19	57	61	1,819	5,457
HIS HISTORY GENERAL	3	78	234	33	610	1,907	26	65	200	62	753	2,341
IDS LIBERAL ARTS				1	1	3				1	1	3
LAH LATIN AMERICAN HISTORY				2	75	225	1	2	6	3	77	231
PHH HISTORY OF PHILOSOPHY				2	61	183				2	61	183
PHI PHILOSOPHY	23	735	2,205	16	272	814				39	1,007	3,019
REL RELIGION	1	18	54	10	88	264				11	106	318
HISTORY & PHILOSOPHY TOTAL	82	2,565	7,695	92	1,877	5,706	44	128	389	218	4,570	13,790
COMMUNICATIONS/VISUAL ARTS:												
ADV ADVERTISING				12	257	771				12	257	771
ARH ART HISTORY	6	511	1,533	15	484	1,452				21	995	2,985
ART ART	12	260	780	51	677	2,010	4	20	60	67	957	2,850
HUM HUMANITIES	1	5	15							1	5	15
JOU JOURNALISM	8	154	462	13	146	438				21	300	900
MMC MASS MEDIA COMMUNICATION	4	193	579	23	412	1,236				27	605	1,815
PGY PHOTOGRAPHY				9	178	534				9	178	534
PUR PUBLIC RELATIONS				10	233	699				10	233	699
RTV BROADCAST JOURNALISM				10	132	396				10	132	396
SPC SPEECH COMMUNICATION	7	163	489							7	163	489
COMMUNICATIONS/VISUAL ARTS TOTAL	38	1,286	3,858	143	2,519	7,536	4	20	60	185	3,825	11,454

TABLE D 4.a  
 COURSE ENROLLMENT BY COURSE PREFIX  
 BY COLLEGE, BY DEPARTMENT  
 SUMMER 1994 THROUGH SPRING 1995

COLLEGE/DEPARTMENT/SUBJECT	LOWER DIVISION			UPPER DIVISION			GRADUATE			TOTAL		
	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS
<b>MUSIC:</b>												
MUE MUSIC EDUCATION				2	19	48				2	19	48
MUG MUSIC CONDUCTING				1	19	38				1	19	38
MUH MUSIC HISTORY	7	422	1,266	9	510	1,530				16	932	2,796
MUN MUSICAL ENSEMBLES				21	257	257				21	257	257
MUO MUSIC OPERA/MUSICAL THEATRE				1	6	6				1	6	6
MUS MUSIC	2	150		22	270	517				24	420	517
MUT MUSIC THEORY	11	292	694	8	147	294				19	439	988
MVB APPLIED MUSIC BRASS	10	16	32	10	23	46				20	39	78
MVJ APPLIED MUSIC DRUMS	6	18	36	5	11	22				11	29	58
MVK APPLIED MUSIC KEYBOARD	12	66	83	7	18	36				19	84	119
MVP APPLIED MUSIC PERCUSSION	4	6	12	4	13	26				8	19	38
MVS APPLIED MUSIC STRING BASS	6	12	24	5	6	12				11	18	36
MVV APPLIED MUSIC VOICE	5	20	40	5	8	16				10	28	56
MVW APPLIED MUSIC WOODWIND	11	18	36	11	20	40				22	38	76
<b>MUSIC TOTAL</b>	<b>74</b>	<b>1,020</b>	<b>2,223</b>	<b>111</b>	<b>1,327</b>	<b>2,888</b>				<b>185</b>	<b>2,347</b>	<b>5,111</b>
<b>SOCIOLOGY AND CRIMINAL JUSTICE:</b>												
ANT ANTHROPOLOGY	4	409	1,227	12	569	1,707				16	978	2,934
CCJ CRIMINAL JUSTICE				39	1,198	3,594	15	73	222	54	1,271	3,816
ISS RESEARCH METHODS - SOCIOLOGY				2	49	147				2	49	147
SOW SOCIAL WORK				8	88	264				8	88	264
SYA SOCIOLOGICAL ANALYSIS				21	317	943				21	317	943
SYD SOCIOLOGY OF DEMOGRAPHY				4	131	393	1	14	42	5	145	435
SYG SOCIOLOGY GENERAL	4	393	1,179	3	114	342				7	507	1,521
SYO SOCIAL ORGANIZATION				6	233	699				6	233	699
SYP SOCIAL PROCESSES				12	256	768				12	256	768
<b>SOCIOLOGY &amp; CRIMINAL JUSTICE TOTAL</b>	<b>8</b>	<b>802</b>	<b>2,406</b>	<b>107</b>	<b>2,955</b>	<b>8,857</b>	<b>16</b>	<b>87</b>	<b>264</b>	<b>131</b>	<b>3,844</b>	<b>11,527</b>

TABLE D.4.a  
 COURSE ENROLLMENT BY COURSE PREFIX  
 BY COLLEGE, BY DEPARTMENT  
 SUMMER 1994 THROUGH SPRING 1995

COLLEGE/DEPARTMENT/SUBJECT	LOWER DIVISION			UPPER DIVISION			GRADUATE			TOTAL			
	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS	
POLITICAL SCIENCE & PUBLIC ADMINISTRATION:													
CPO	COMPARATIVE POLITICS			6	129	387				6	129	387	
INR	INTERNATIONAL RELATIONS			4	81	243				4	81	243	
PAD	PUBLIC ADMINISTRATION			3	95	285	18	257	771	21	352	1,056	
POS	POLITICAL SCIENCE	13	343	1,029	22	399	1,197	1	34	102	36	776	2,328
POT	POLITICAL THEORY				2	54	162				2	54	162
PUP	PUBLIC POLOCY				3	55	165	3	69	207	6	124	372
POLITICAL SCI & PUBLIC ADMIN TOTAL		13	343	1,029	40	813	2,439	22	360	1,080	75	1,516	4,548
ARTS & SCIENCES TOTAL		589	15,180	47,286	947	19,584	58,814	172	1,257	3,723	1,708	36,021	109,823
BUSINESS													
ACCOUNTING, FINANCE, REAL EST, INSURANCE													
ACG	ACCOUNTING: GENERAL	25	851	2,553	61	1,336	4,002	17	395	1,185	103	2,582	7,740
FIN	FINANCE				30	1,084	3,252	11	202	606	41	1,286	3,858
REE	REAL ESTATE				5	66	239	1	11	33	6	77	272
RMI	RISK MANAGEMENT AND INSURANCE				3	30	90				3	30	90
TAX	TAXATION				12	262	786	6	131	393	18	393	1,179
ACCOUNTING, FINANCE, ETC. TOTAL		25	851	2,553	111	2,778	8,369	35	739	2,217	171	4,368	13,139
ECONOMICS													
ECO	ECONOMICS	9	752	2,256	24	751	2,251	11	261	783	44	1,764	5,290
ECP	ECONOMICS PROBLEMS AND POLICY				5	126	378	4	148	444	9	274	822
GEO	GEOGRAPHY: SYSTEMATIC	9	415	1,245	3	33	99				12	448	1,344
ECONOMICS TOTAL		18	1,167	3,501	32	910	2,728	15	409	1,227	65	2,486	7,456

TABLE D 4.a  
 COURSE ENROLLMENT BY COURSE PREFIX  
 BY COLLEGE, BY DEPARTMENT  
 SUMMER 1994 THROUGH SPRING 1995

COLLEGE/DEPARTMENT/SUBJECT	LOWER DIVISION			UPPER DIVISION			GRADUATE			TOTAL		
	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS
<b>MANAGEMENT, MARKETING, &amp; LOGISTICS</b>												
BUL BUSINESS LAW				13	723	2,169	2	39	117	15	762	2,286
GEB GENERAL BUSINESS	3	149	447				3	21	63	6	170	510
ISM MANAGEMENT INFO SYSTEMS				4	100	300	3	104	312	7	204	612
MAN MANAGEMENT				61	2,163	6,489	26	613	1,839	87	2,776	8,328
MAR MARKETING				46	1,579	4,719	8	141	423	54	1,720	5,142
QMB MANAGEMENT SCIENCE				13	404	1,212	4	151	453	17	555	1,665
SLS STUDENT LIFE SKILLS	1	26	72							1	26	72
TRA TRANSPORTATION				22	625	1,875	5	121	362	27	746	2,237
MANAGEMENT, MARKETING, ETC. TOTAL	4	175	519	159	5,594	16,764	51	1,190	3,569	214	6,959	20,852
<b>BUSINESS TOTAL</b>	<b>47</b>	<b>2,193</b>	<b>6,573</b>	<b>302</b>	<b>9,282</b>	<b>27,861</b>	<b>101</b>	<b>2,338</b>	<b>7,013</b>	<b>450</b>	<b>13,813</b>	<b>41,447</b>
<b>EDUCATION</b>												
<b>EDUCATION CORE</b>												
EDF EDUCATION/FOUNDATIONS	6	165	495	69	1,701	4,505	47	346	1,038	122	2,212	6,038
EDG EDUCATION/GENERAL				29	1,074	3,222	7	168	504	36	1,242	3,726
EDUCATION CORE TOTAL	6	165	495	98	2,775	7,727	54	514	1,542	158	3,454	9,764

TABLE D.4.a  
 COURSE ENROLLMENT BY COURSE PREFIX  
 BY COLLEGE, BY DEPARTMENT  
 SUMMER 1994 THROUGH SPRING 1995

COLLEGE/DEPARTMENT/SUBJECT	LOWER DIVISION			UPPER DIVISION			GRADUATE			TOTAL		
	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS
CURRICULUM AND INSTRUCTION												
ARE ART EDUCATION				9	175	525				9	175	525
DAE PHYS ED MVMT/DANCE				1	5	15				1	5	15
EDE ELEMENTARY EDUCATION				9	291	2,178	7	41	123	16	332	2,301
EDF EDUCATION/FOUNDATIONS							6	92	276	6	92	276
EDG EDUCATION/GENERAL				2	31	93	36	376	1,092	38	407	1,185
EEC EDUCATION/EARLY CHILDHOOD							6	170	510	6	170	510
EIA EDUCATION INDUSTRIAL ARTS				1	2	6				1	2	6
EME EDUCATION/TECHNOLOGY AND MEDIA							8	101	303	8	101	303
ESE EDUCATION/SECONDARY				5	56	645	3	10	30	8	66	675
EVT EDUCATION/VOCATIONAL/TECHNICAL				8	93	279	1	8	24	9	101	303
FLE FOREIGN LANGUAGE EDUCATION				1	11	44				1	11	44
HSC HEALTH SCIENCE				7	187	561				7	187	561
LAE LANGUAGE ARTS AND ENGLISH EDUC.				7	186	558	5	82	246	12	268	804
MAE MATHEMATICS EDUCATION				8	182	546	1	8	24	9	190	570
MUE MUSIC EDUCATION				8	176	528				8	176	528
PEL PHYSICAL ED. OBJECT CENTERED	6	114	114							6	114	114
PEM PHYSICAL EDUCATION/ACTIV	2	57	57							2	57	57
PEN PHYSICAL EDUCATION - AQUATICS	3	41	61							3	41	61
PEO PHYSICAL EDUCATION SPORTS				5	89	267				5	89	267
PEP PHYS ED MVMT/GYMNASTICS				1	10	30				1	10	30
PET PHYSICAL EDUCATION/THEORY				14	232	732	2	21	44	16	253	776
RED READING EDUCATION				16	379	1,137	11	133	399	27	512	1,536
SCE SCIENCE EDUCATION				7	194	582	3	14	42	10	208	624
SSE SOCIAL STUDIES EDUCATION				7	202	606	2	16	48	9	218	654
TRA TRANSPORTATION				1	2	6				1	2	6
CURRICULUM & INSTRUCTION TOTAL	11	212	232	117	2,503	9,338	91	1,072	3,161	219	3,787	12,731
EDUCATIONAL LEADERSHIP (EDD)												
EDA EDUCATIONAL ADMINISTRATION							11	206	727	11	206	727
EDF EDUCATION/FOUNDATIONS							2	41	123	2	41	123
EDUCATIONAL LEADERSHIP (EDD) TOTAL							13	247	850	13	247	850
COUNSELOR EDUCATION												
MHS MENTAL HEALTH SERVICES							39	720	1,973	39	720	1,973
SDS STUDENT DEVELOPMENT SERVICES							3	72	216	3	72	216
COUNSELOR EDUCATION TOTAL							42	792	2,189	42	792	2,189



TABLE D 4.a  
 COURSE ENROLLMENT BY COURSE PREFIX  
 BY COLLEGE, BY DEPARTMENT  
 SUMMER 1994 THROUGH SPRING 1995

COLLEGE/DEPARTMENT/SUBJECT	LOWER DIVISION			UPPER DIVISION			GRADUATE			TOTAL		
	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS
<b>EDUCATIONAL LEADERSHIP</b>												
EDA EDUCATIONAL ADMINISTRATION							22	387	1,157	22	387	1,157
EDG EDUCATION/GENERAL							11	104	312	11	104	312
EDS EDUCATION/SUPERVISION							4	63	187	4	63	187
EDUCATIONAL LEADERSHIP TOTAL							37	554	1,656	37	554	1,656
<b>SPECIAL EDUCATION</b>												
EED EDUCATION/EMOTIONAL DISORDERS				4	80	240				4	80	240
EEX EDUCATION/EXCEPTIONAL CHILD				29	643	2,322	25	276	861	54	919	3,183
EGI EDUCATION/GIFTED							3	43	129	3	43	129
EHD EDUCATION/HARD OF HEARING							6	48	164	6	48	164
ELD EDUCATION/LEARNING DISORDERS				8	163	489				8	163	489
EMR EDUCATION/MENTAL RETARDATION				3	65	195				3	65	195
SPA SPEECH PATHOLOGY AND AUDIOLOGY							1	3	9	1	3	9
SPECIAL EDUCATION TOTAL				44	951	3,246	35	370	1,163	79	1,321	4,409
<b>BUILDING CONSTRUCTION MANAGEMENT</b>												
BCN BLDG DESIGN/CONSTRUCTION				15	204	612				15	204	612
CET COMPUTER ENGINEERING TECHNOLOGY				1	7	21				1	7	21
EDG EDUCATION/GENERAL							1	12	36	1	12	36
EET ELECTRONIC ENGINEERING TECH.				5	42	126				5	42	126
EST ENG TECH ROBOTICS				5	40	120				5	40	120
ETI ENGINEERING TECHNOLOGY INDUSTRIAL				5	41	117				5	41	117
SUR SURVEYING AND RELATED AREAS				1	12	36				1	12	36
BUILDING CONSTRUCTION MGT TOTAL				32	346	1,032	1	12	36	33	358	1,068
EDUCATION TOTAL	17	377	727	291	6,575	21,343	273	3,561	10,597	581	10,513	32,667

TABLE D.4.a  
 COURSE ENROLLMENT BY COURSE PREFIX  
 BY COLLEGE, BY DEPARTMENT  
 SUMMER 1994 THROUGH SPRING 1995

COLLEGE/DEPARTMENT/SUBJECT	LOWER DIVISION			UPPER DIVISION			GRADUATE			TOTAL			
	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS	
HEALTH													
HEALTH SCIENCES													
DIE	DIETETICS/NUTRITION			7	80	252				7	80	252	
FOS	FOOD SCIENCE			1	21	63				1	21	63	
FSS	FOOD SERVICE			3	62	186				3	62	186	
HSA	HEALTH SERVICES ADMINISTRATION			14	435	1,305	20	296	918	34	731	2,223	
HSC	HEALTH SCIENCE	11	167	501	70	1,817	5,965	61	650	2,044	142	2,634	8,510
HUN	HEALTH SCIENCE,NUTRITION	3	122	366	2	27	54	2	13	45	7	162	465
PEM	PHYSICAL EDUCATION/ACTIV				1	23	69				1	23	69
PET	PHYSICAL EDUCATION/THEORY				1	23	69				1	23	69
PHC	PUBLIC HEALTH CONCENTRATION							2	28	84	2	28	84
PHT	PHYSICAL THERAPY				17	404	1,353				17	404	1,353
HEALTH SCIENCES TOTAL		14	289	867	116	2,892	9,316	85	987	3,091	215	4,168	13,274
NURSING													
NUR	NURSING	6	59	312	54	849	3,876				60	908	4,188
NURSING TOTAL		6	59	312	54	849	3,876				60	908	4,188
HEALTH TOTAL		20	348	1,179	170	3,741	13,192	85	987	3,091	275	5,076	17,462
COMPUTER SCIENCE													
COMPUTER AND INFORMATION SCIENCE													
CAP	COMPUTER APPLICATIONS				6	83	249	8	61	183	14	144	432
CDA	COMPUTER ARCHITECTURE				11	280	1,034	3	47	141	14	327	1,175
CEN	COMPUTER NETWORKS/COMMUN				1	20	60	3	25	75	4	45	135
CGS	INFORMATION SYSTEMS	17	798	2,394				2	51	153	19	849	2,547
CIS	COMPUTER/INFORMATION SYSTEMS				11	212	636	7	36	106	18	248	742
COP	COMPUTER PROGRAMMING				39	1,138	4,159	8	49	148	47	1,187	4,307
COT	COMPUTING THEORY				10	352	1,056	1	3	9	11	355	1,065
COMPUTER & INFORMATION SCI TOTAL		17	798	2,394	78	2,085	7,194	32	272	815	127	3,155	10,403

TABLE D.4.a  
 COURSE ENROLLMENT BY COURSE PREFIX  
 BY COLLEGE, BY DEPARTMENT  
 SUMMER 1994 THROUGH SPRING 1995

COLLEGE/DEPARTMENT/SUBJECT	LOWER DIVISION			UPPER DIVISION			GRADUATE			TOTAL			
	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS	
ELECTRICAL ENGINEERING													
EEL	ELECTRICAL ENGINEERING			38	488	1,482				38	488	1,482	
EGM	ENGINEERING MECHANICS			1	43	172				1	43	172	
EGN	ENGINEERING - GENERAL	3	62	62						3	62	62	
ELECTRICAL ENGINEERING TOTAL		3	62	62	39	531	1,654			42	593	1,716	
COMPUTER SCIENCE TOTAL													
		20	860	2,456	117	2,616	8,848	32	272	815	169	3,748	12,119
OTHER													
MILITARY SCIENCE													
MIS	MILITARY SCIENCE	5	9	9	6	43	129			11	52	138	
MILITARY SCIENCE TOTAL		5	9	9	6	43	129			11	52	138	
UNF/JU EXCHANGE PROGRAM													
NSC	NAVAL SCIENCE				3	35	47			3	35	47	
UNF/JU EXCHANGE PROGRAM TOTAL					3	35	47			3	35	47	
COOPERATIVE EDUCATION													
CIS	COMPUTER/INFORMATION SYSTEMS				3	29	28			3	29	28	
EDG	EDUCATION/GENERAL				1	1				1	1		
GEB	GENERAL BUSINESS				3	27	35			3	27	35	
HSC	HEALTH SCIENCE				1	10	12			1	10	12	
IDS	LIBERAL ARTS				3	14	22			3	14	22	
NUR	NURSING				1	1				1	1		
COOPERATIVE EDUCATION TOTAL					12	82	97			12	82	97	

TABLE D.4.a  
 COURSE ENROLLMENT BY COURSE PREFIX  
 BY COLLEGE, BY DEPARTMENT  
 SUMMER 1994 THROUGH SPRING 1995

COLLEGE/DEPARTMENT/SUBJECT	LOWER DIVISION			UPPER DIVISION			GRADUATE			TOTAL		
	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS
HONORS PROGRAM												
IDH HONORS PROGRAM	6	120	513	2	61	61				8	181	574
HONORS PROGRAM TOTAL	6	120	513	2	61	61				8	181	574
OTHER TOTAL												
	11	129	522	23	221	334	0	0	0	34	350	856
UNIVERSITY TOTAL												
	704	19,087	58,743	1,850	42,019	130,392	663	8,415	25,239	3,217	69,521	214,374

TABLE D.4.b  
 COURSE ENROLLMENT BY COURSE PREFIX  
 BY SUBJECT  
 SUMMER 1994 THROUGH SPRING 1995

COLLEGE/DEPARTMENT/SUBJECT	LOWER DIVISION			UPPER DIVISION			GRADUATE			TOTAL		
	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS
ACG ACCOUNTING: GENERAL	25	851	2,553	61	1,336	4,002	17	395	1,185	103	2,582	7,740
ADV ADVERTISING				12	257	771				12	257	771
AMH AMERICAN HISTORY	3	72	216	16	376	1,128	12	40	120	31	488	1,464
AML AMERICAN LITERATURE				15	512	1,536	2	37	111	17	549	1,647
ANT ANTHROPOLOGY	4	409	1,227	12	569	1,707				16	978	2,934
APB HUMAN BIOLOGY				1	57	171				1	57	171
ARE ART EDUCATION				9	175	525				9	175	525
ARH ART HISTORY	6	511	1,533	15	484	1,452				21	995	2,985
ART ART	12	260	780	51	677	2,010	4	20	60	67	957	2,850
ASH ASIAN HISTORY				6	226	678	1	2	6	7	228	684
ASN ASIAN STUDIES	1	30	90							1	30	90
AST ASTRONOMY	13	282	584							13	282	584
BCH BIOCHEMISTRY				3	63	192				3	63	192
BCN BLDG DESIGN/CONSTRUCTION				15	204	612				15	204	612
BSC BIOLOGICAL SCIENCE	52	966	3,864	19	260	906	1	1	2	72	1,227	4,772
BUL BUSINESS LAW				13	723	2,169	2	39	117	15	762	2,286
CAP COMPUTER APPLICATIONS				6	83	249	8	61	183	14	144	432
CCJ CRIMINAL JUSTICE				39	1,198	3,594	15	73	222	54	1,271	3,816
CDA COMPUTER ARCHITECTURE				11	280	1,034	3	47	141	14	327	1,175
CEN COMPUTER NETWORKS/COMMUN				1	20	60	3	25	75	4	45	135
CET COMPUTER ENGINEERING TECHNOLOGY				1	7	21				1	7	21
CGS INFORMATION SYSTEMS	17	798	2,394				2	51	153	19	849	2,547
CHM CHEMISTRY	38	736	2,944	47	686	1,843				85	1,422	4,787
CIS COMPUTER/INFORMATION SYSTEMS				11	212	636	7	36	106	18	248	742
CIS COMPUTER/INFORMATION SYSTEMS				3	29	28				3	29	28
CLP CLINICAL PSYCHOLOGY				12	505	1,515	4	69	207	16	574	1,722
COP COMPUTER PROGRAMMING				39	1,138	4,159	8	49	148	47	1,187	4,307
COT COMPUTING THEORY				10	352	1,056	1	3	9	11	355	1,065
CPO COMPARATIVE POLITICS				6	129	387				6	129	387
CRW CREATIVE WRITING				1	19	57				1	19	57
DAE PHYS ED MVMT/DANCE				1	5	15				1	5	15
DEP DEVELOPMENTAL PSYCHOLOGY	4	201	603	8	366	1,098	1	19	57	13	586	1,758
DIE DIETETICS/NUTRITION				7	80	252				7	80	252
EAB EXPERIMENTAL ANALYSIS OF BEHAVIOR				6	175	545				6	175	545
ECO ECONOMICS	9	752	2,256	24	751	2,251	11	261	783	44	1,764	5,290
ECP ECONOMICS PROBLEMS AND POLICY				5	126	378	4	148	444	9	274	822
EDA EDUCATIONAL ADMINISTRATION							11	206	727	11	206	727
EDA EDUCATIONAL ADMINISTRATION							22	387	1,157	22	387	1,157
EDE ELEMENTARY EDUCATION				9	291	2,178	7	41	123	16	332	2,301
EDF EDUCATION/FOUNDATIONS							6	92	276	6	92	276
EDF EDUCATION/FOUNDATIONS							2	41	123	2	41	123
EDF EDUCATION/FOUNDATIONS	6	165	495	69	1,701	4,505	47	346	1,038	122	2,212	6,038
EDG EDUCATION/GENERAL				2	31	93	36	376	1,092	38	407	1,185

TABLE D.4.b  
 COURSE ENROLLMENT BY COURSE PREFIX  
 BY SUBJECT  
 SUMMER 1994 THROUGH SPRING 1995

COLLEGE/DEPARTMENT/SUBJECT	LOWER DIVISION			UPPER DIVISION			GRADUATE			TOTAL		
	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS
EDG EDUCATION/GENERAL				1	1					1	1	
EDG EDUCATION/GENERAL							11	104	312	11	104	312
EDG EDUCATION/GENERAL							1	12	36	1	12	36
EDG EDUCATION/GENERAL				29	1,074	3,222	7	168	504	36	1,242	3,726
EDP EDUCATIONAL PSYCHOLOGY				3	119	357				3	119	357
EDS EDUCATION/SUPERVISION							4	63	187	4	63	187
EEC EDUCATION/EARLY CHILDHOOD							6	170	510	6	170	510
EED EDUCATION/EMOTIONAL DISORDERS				4	80	240				4	80	240
EEL ELECTRICAL ENGINEERING				38	488	1,482				38	488	1,482
EET ELECTRONIC ENGINEERING TECH.				5	42	126				5	42	126
EEX EDUCATION/EXCEPTIONAL CHILD				29	643	2,322	25	276	861	54	919	3,183
EGI EDUCATION/GIFTED							3	43	129	3	43	129
EGM ENGINEERING MECHANICS				1	43	172				1	43	172
EGN ENGINEERING - GENERAL	3	62	62							3	62	62
EHD EDUCATION/HARD OF HEARING							6	48	164	6	48	164
EIA EDUCATION INDUSTRIAL ARTS				1	2	6				1	2	6
ELD EDUCATION/LEARNING DISORDERS				8	163	489				8	163	489
EME EDUCATION/TECHNOLOGY AND MEDIA							8	101	303	8	101	303
EMR EDUCATION/MENTAL RETARDATION				3	65	195				3	65	195
ENC ENGLISH COMPOSITION	62	1,554	4,662	29	117	213				91	1,671	4,875
ENG ENGLISH GENERAL				4	101	303	5	34	72	9	135	375
ENL ENGLISH LITERATURE				20	574	1,722	2	21	63	22	595	1,785
ESE EDUCATION/SECONDARY				5	56	645	3	10	30	8	66	675
EST ENG TECH ROBOTICS				5	40	120				5	40	120
ETI ENGINEERING TECHNOLOGY INDUSTRIAL				5	41	117				5	41	117
EUH EUROPEAN HISTORY	51	1,632	4,896	6	168	504	4	19	57	61	1,819	5,457
EVT EDUCATION/VOCATIONAL/TECHNICAL				8	93	279	1	8	24	9	101	303
EXP EXPERIMENTAL PSYCHOLOGY				8	180	589				8	180	589
FIN FINANCE				30	1,084	3,252	11	202	606	41	1,286	3,858
FLE FOREIGN LANGUAGE EDUCATION				1	11	44				1	11	44
FOL FOREIGN AND BIBLICAL LANGUAGES	8	92	368	14	102	301	1	9	27	23	203	696
FOS FOOD SCIENCE				1	21	63				1	21	63
FOT FOREIGN CULTURE				4	185	555				4	185	555
FRE FRENCH	5	98	392							5	98	392
FRT FRENCH CULTURE				1	32	96				1	32	96
FSS FOOD SERVICE				3	62	186				3	62	186
GEB GENERAL BUSINESS				3	27	35				3	27	35
GEB GENERAL BUSINESS	3	149	447				3	21	63	6	170	510
GEO GEOGRAPHY: SYSTEMATIC	9	415	1,245	3	33	99				12	448	1,344
GLY GEOLOGY	10	233	932							10	233	932
HIS HISTORY GENERAL	3	78	234	33	610	1,907	26	65	200	62	753	2,341
HSA HEALTH SERVICES ADMINISTRATION				14	435	1,305	20	296	918	34	731	2,223
HSC HEALTH SCIENCE				1	10	12				1	10	12
HSC HEALTH SCIENCE				7	187	561				7	187	561

TABLE D 4.b  
 COURSE ENROLLMENT BY COURSE PREFIX  
 BY SUBJECT  
 SUMMER 1994 THROUGH SPRING 1995

COLLEGE/DEPARTMENT/SUBJECT	LOWER DIVISION			UPPER DIVISION			GRADUATE			TOTAL		
	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS
HSC HEALTH SCIENCE	11	167	501	70	1,817	5,965	61	650	2,044	142	2,634	8,510
HUM HUMANITIES	1	5	15							1	5	15
HUN HEALTH SCIENCE,NUTRITION	3	122	366	2	27	54	2	13	45	7	162	465
IDH HONORS PROGRAM	6	120	513	2	61	61				8	181	574
IDS LIBERAL ARTS				3	14	22				3	14	22
IDS LIBERAL ARTS				1	1	3				1	1	3
INP INDUSTRIAL AND APPLIED PSYCHOLOGY				3	138	414	1	7	21	4	145	435
INR INTERNATIONAL RELATIONS				4	81	243				4	81	243
ISM MANAGEMENT INFO SYSTEMS				4	100	300	3	104	312	7	204	612
ISS RESEARCH METHODS - SOCIOLOGY				2	49	147				2	49	147
JOU JOURNALISM	8	154	462	13	146	438				21	300	900
LAE LANGUAGE ARTS AND ENGLISH EDUC.				7	186	558	5	82	246	12	268	804
LAH LATIN AMERICAN HISTORY				2	75	225	1	2	6	3	77	231
LIN LINGUISTICS				4	111	333				4	111	333
LIT LITERATURE	58	1,441	4,323	23	517	1,528	20	118	354	101	2,076	6,205
MAA MATHEMATICS ANALYSIS				4	44	156	1	8	24	5	52	180
MAC MATHEMATICS CALCULUS	51	1,376	4,439	21	498	1,992	3	7	14	75	1,881	6,445
MAD MATHEMATICS DISCRETE				2	48	144				2	48	144
MAE MATHEMATICS EDUCATION				8	182	546	1	8	24	9	190	570
MAE MATHEMATICS EDUCATION				8	250	1,000				8	250	1,000
MAN MANAGEMENT				61	2,163	6,489	26	613	1,839	87	2,776	8,328
MAP MATHEMATICS APPLIED				3	66	198	2	16	48	5	82	246
MAR MARKETING				46	1,579	4,719	8	141	423	54	1,720	5,142
MAS MATHEMATICS ALGEBRAIC STRUCTURES				7	178	684	1	9	27	8	187	711
MAT MATHEMATICS				3	10	12	3	5	9	6	15	21
MCB MICROBIOLOGY				10	199	770				10	199	770
MGF MATHEMATICS	10	250	750							10	250	750
MHF MATHEMATICS FOUNDATIONS				4	83	249				4	83	249
MHS MENTAL HEALTH SERVICES							39	720	1,973	39	720	1,973
MIS MILITARY SCIENCE	5	9	9	6	43	129				11	52	138
MMC MASS MEDIA COMMUNICATION	4	193	579	23	412	1,236				27	605	1,815
MTG MATHEMATICS TOPOLOGY & GEOMETRY				2	31	93				2	31	93
MUE MUSIC EDUCATION				8	176	528				8	176	528
MUE MUSIC EDUCATION				2	19	48				2	19	48
MUG MUSIC CONDUCTING				1	19	38				1	19	38
MUH MUSIC HISTORY	7	422	1,266	9	510	1,530				16	932	2,796
MUN MUSICAL ENSEMBLES				21	257	257				21	257	257
MUO MUSIC OPERA/MUSICAL THEATRE				1	6	6				1	6	6
MUS MUSIC	2	150		22	270	517				24	420	517
MUT MUSIC THEORY	11	292	694	8	147	294				19	439	988
MVB APPLIED MUSIC BRASS	10	16	32	10	23	46				20	39	78
MVJ APPLIED MUSIC DRUMS	6	18	36	5	11	22				11	29	58
MVK APPLIED MUSIC KEYBOARD	12	66	83	7	18	36				19	84	119

TABLE D.4.b  
 COURSE ENROLLMENT BY COURSE PREFIX  
 BY SUBJECT  
 SUMMER 1994 THROUGH SPRING 1995

COLLEGE/DEPARTMENT/SUBJECT	LOWER DIVISION			UPPER DIVISION			GRADUATE			TOTAL		
	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS
MVP APPLIED MUSIC PERCUSSION	4	6	12	4	13	26				8	19	38
MVS APPLIED MUSIC STRING BASS	6	12	24	5	6	12				11	18	36
MVV APPLIED MUSIC VOICE	5	20	40	5	8	16				10	28	56
MVW APPLIED MUSIC WOODWIND	11	18	36	11	20	40				22	38	76
NSC NAVAL SCIENCE				2	18					2	18	0
NSC NAVAL SCIENCE				3	35	47				3	35	47
NUR NURSING				1	1					1	1	
NUR NURSING	6	59	312	54	849	3,876				60	908	4,188
OCB OCEANOGRAPHY BIOLOGICAL				2	38	152				2	38	152
PAD PUBLIC ADMINISTRATION				3	95	285	18	257	771	21	352	1,056
PCB PROCESS BIOLOGY				15	249	996	1	1	3	16	250	999
PCO PSYCHOLOGY FOR COUNSELING				3	140	420	10	150	493	13	290	913
PEL PHYSICAL ED. OBJECT CENTERED	6	114	114							6	114	114
PEM PHYSICAL EDUCATION/ACTIV				1	23	69				1	23	69
PEM PHYSICAL EDUCATION/ACTIV	2	57	57							2	57	57
PEN PHYSICAL EDUCATION - AQUATICS	3	41	61							3	41	61
PEO PHYSICAL EDUCATION SPORTS				5	89	267				5	89	267
PEP PHYS ED MVMT/GYMNASTICS				1	10	30				1	10	30
PET PHYSICAL EDUCATION/THEORY				14	232	732	2	21	44	16	253	776
PET PHYSICAL EDUCATION/THEORY				1	23	69				1	23	69
PGY PHOTOGRAPHY				9	178	534				9	178	534
PHC PUBLIC HEALTH CONCENTRATION							2	28	84	2	28	84
PHH HISTORY OF PHILOSOPHY				2	61	183				2	61	183
PHI PHILOSOPHY	23	735	2,205	16	272	814				39	1,007	3,019
PHT PHYSICAL THERAPY				17	404	1,353				17	404	1,353
PHY PHYSICS				44	697	1,770	2	2	4	46	699	1,774
PHZ PHYSICS				1	6	18				1	6	18
POS POLITICAL SCIENCE	13	343	1,029	22	399	1,197	1	34	102	36	776	2,328
POT POLITICAL THEORY				2	54	162				2	54	162
PPE PERSONALITY				3	135	405	1	23	69	4	158	474
PSB PSYCHOBIOLOGY				4	180	540				4	180	540
PSY PSYCHOLOGY	5	538	1,614	33	479	1,475	11	62	151	49	1,079	3,240
PUP PUBLIC POLOCY				3	55	165	3	69	207	6	124	372
PUR PUBLIC RELATIONS				10	233	699				10	233	699
QMB MANAGEMENT SCIENCE				13	404	1,212	4	151	453	17	555	1,665
RED READING EDUCATION				16	379	1,137	11	133	399	27	512	1,536
REE REAL ESTATE				5	66	239	1	11	33	6	77	272
REL RELIGION	1	18	54	10	88	264				11	106	318
RMI RISK MANAGEMENT AND INSURANCE				3	30	90				3	30	90
RTV BROADCAST JOURNALISM				10	132	396				10	132	396
SCE SCIENCE EDUCATION				7	194	582	3	14	42	10	208	624
SDS STUDENT DEVELOPMENT SERVICES							3	72	216	3	72	216
SLS STUDENT LIFE SKILLS	1	26	72							1	26	72
SOP SOCIAL PSYCHOLOGY				24	1,548	4,719				24	1,548	4,719



TABLE D.4.b  
 COURSE ENROLLMENT BY COURSE PREFIX  
 BY SUBJECT  
 SUMMER 1994 THROUGH SPRING 1995

COLLEGE/DEPARTMENT/SUBJECT	LOWER DIVISION			UPPER DIVISION			GRADUATE			TOTAL		
	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS
SOW SOCIAL WORK				8	88	264				8	88	264
SPA SPEECH PATHOLOGY AND AUDIOLOGY							1	3	9	1	3	9
SPC SPEECH COMMUNICATION	7	163	489							7	163	489
SPN SPANISH	23	409	1,636	15	145	456				38	554	2,092
SPT TRANSLATION				1	9	27				1	9	27
SPW LATIN AMERICAN LITERATURE				2	10	30				2	10	30
SSE SOCIAL STUDIES EDUCATION				7	202	606	2	16	48	9	218	654
STA STATISTICS	35	988	2,964	12	189	713	14	64	174	61	1,241	3,851
SUR SURVEYING AND RELATED AREAS				1	12	36				1	12	36
SYA SOCIOLOGICAL ANALYSIS				21	317	943				21	317	943
SYD SOCIOLOGY OF DEMOGRAPHY				4	131	393	1	14	42	5	145	435
SYG SOCIOLOGY GENERAL	4	393	1,179	3	114	342				7	507	1,521
SYO SOCIAL ORGANIZATION				6	233	699				6	233	699
SYP SOCIAL PROCESSES				12	256	768				12	256	768
TAX TAXATION				12	262	786	6	131	393	18	393	1,179
THE THEATRE				1	1	3				1	1	3
TRA TRANSPORTATION				22	625	1,875	5	121	362	27	746	2,237
TRA TRANSPORTATION				1	2	6				1	2	6
ZOO ZOOLOGY				3	23	92				3	23	92
UNIVERSITY TOTAL	704	19,087	58,743	1,850	42,019	130,392	663	8,415	25,239	3,217	69,521	214,374

TABLE D.5.a  
 COURSE ENROLLMENT STATISTICS  
 BY COURSE MEETING TIME & LEVEL  
 MAIN CAMPUS CLASSROOM SECTIONS ONLY

Level/Course Time *	Fall 1992					Fall 1993					Fall 1994				
	Courses Offered	Total Enrollment	Average Enrollment	Percent Courses Offered	Percent Enrollment	Courses Offered	Total Enrollment	Average Enrollment	Percent Courses Offered	Percent Enrollment	Courses Offered	Total Enrollment	Average Enrollment	Percent Courses Offered	Percent Enrollment
<b>Lower Level:</b>															
8:00 - 11:59	105	3,781	36.0	59.0%	60.3%	144	4,733	32.8	60.3%	63.6%	156	5,088	32.6	59.8%	60.0%
12:00 - 3:59	60	1,980	33.0	33.7%	31.6%	69	2,055	29.7	28.9%	27.6%	84	2,729	32.4	32.2%	32.2%
4:00 - 5:59	2	55	27.5	1.1%	0.9%	14	301	21.5	5.9%	4.0%	9	256	28.4	3.4%	3.0%
6:00 on	11	451	41.0	6.2%	7.2%	12	358	29.8	5.0%	4.8%	12	407	33.9	4.6%	4.8%
<b>Total</b>	<b>178</b>	<b>6,267</b>	<b>35.2</b>	<b>100.0%</b>	<b>100.0%</b>	<b>239</b>	<b>7,447</b>	<b>31.2</b>	<b>100.0%</b>	<b>100.0%</b>	<b>261</b>	<b>8,480</b>	<b>32.5</b>	<b>100.0%</b>	<b>100.0%</b>
<b>Upper Level:</b>															
8:00 - 11:59	173	5,007	28.9	32.4%	32.5%	174	4,642	26.6	32.7%	31.6%	174	4,361	25.0	30.3%	28.6%
12:00 - 3:59	165	4,954	30.0	30.9%	32.2%	163	4,567	28.0	30.6%	31.1%	201	5,429	27.0	35.0%	35.6%
4:00 - 5:59	71	1,815	25.6	13.3%	11.8%	76	1,934	25.4	14.3%	13.2%	81	1,965	24.2	14.1%	12.9%
6:00 on	125	3,611	28.9	23.4%	23.5%	119	3,532	29.6	22.4%	24.1%	119	3,480	29.2	20.7%	22.8%
<b>Total</b>	<b>534</b>	<b>15,387</b>	<b>28.8</b>	<b>100.0%</b>	<b>100.0%</b>	<b>532</b>	<b>14,675</b>	<b>27.6</b>	<b>100.0%</b>	<b>100.0%</b>	<b>575</b>	<b>15,235</b>	<b>26.5</b>	<b>100.0%</b>	<b>100.0%</b>
<b>Graduate:</b>															
8:00 - 11:59	10	158	15.8	7.6%	7.3%	15	140	9.3	9.1%	5.6%	18	144	8.0	11.2%	5.8%
12:00 - 3:59	12	127	10.6	9.1%	5.9%	18	178	9.8	10.9%	7.2%	10	101	10.1	6.2%	4.1%
4:00 - 5:59	39	548	14.1	29.5%	25.3%	35	515	14.7	21.2%	20.7%	25	489	19.5	15.5%	19.7%
6:00 on	71	1,335	18.8	53.8%	61.6%	97	1,650	17.0	58.8%	66.5%	108	1,752	16.2	67.1%	70.5%
<b>Total</b>	<b>132</b>	<b>2,168</b>	<b>16.4</b>	<b>100.0%</b>	<b>100.0%</b>	<b>165</b>	<b>2,483</b>	<b>15.0</b>	<b>100.0%</b>	<b>100.0%</b>	<b>161</b>	<b>2,486</b>	<b>15.4</b>	<b>100.0%</b>	<b>100.0%</b>
<b>Total University:</b>															
8:00 - 11:59	288	8,946	31.1	34.1%	37.6%	333	9,515	28.6	35.6%	38.7%	348	9,593	27.6	34.9%	36.6%
12:00 - 3:59	237	7,061	29.8	28.1%	29.6%	250	6,800	27.2	26.7%	27.6%	295	8,259	28.0	29.6%	31.5%
4:00 - 5:59	112	2,418	21.6	13.3%	10.2%	125	2,750	22.0	13.4%	11.2%	115	2,710	23.6	11.5%	10.3%
6:00 on	207	5,397	26.1	24.5%	22.7%	228	5,540	24.3	24.4%	22.5%	239	5,639	23.6	24.0%	21.5%
<b>Total</b>	<b>844</b>	<b>23,822</b>	<b>28.2</b>	<b>100.0%</b>	<b>100.0%</b>	<b>936</b>	<b>24,605</b>	<b>26.3</b>	<b>100.0%</b>	<b>100.0%</b>	<b>997</b>	<b>26,201</b>	<b>26.3</b>	<b>100.0%</b>	<b>100.0%</b>

\* Indicates time span in which course started, regardless of the day of the week.

NOTE: Cross listed courses are included to reflect section offerings at all levels. Therefore, average enrollment per section does not equal average class size (Table D.6).

TABLE D.5.b  
COURSE ENROLLMENT STATISTICS  
BY COURSE MEETING TIME & COLLEGE  
MAIN CAMPUS CLASSROOM SECTIONS ONLY

College/Course Time*	Fall 1992					Fall 1993					Fall 1994				
	Courses Offered	Total Enrollment	Average Enrollment	Percent Courses Offered	Percent Enrollment	Courses Offered	Total Enrollment	Average Enrollment	Percent Courses Offered	Percent Enrollment	Courses Offered	Total Enrollment	Average Enrollment	Percent Courses Offered	Percent Enrollment
<b>ARTS &amp; SCIENCES:</b>															
8:00 - 11:59	162	5,161	31.9	39.0%	42.7%	208	6,142	29.5	43.8%	47.6%	233	6,681	28.6	43.2%	46.7%
12:00 - 3:59	154	4,363	28.3	37.1%	36.1%	154	4,046	26.2	32.4%	31.4%	192	5,123	26.6	35.6%	35.8%
4:00 - 5:59	31	762	24.6	7.5%	6.3%	41	898	21.9	8.6%	7.0%	37	688	18.5	6.9%	4.8%
6:00 on	68	1,798	26.4	16.4%	14.9%	72	1,805	25.0	15.2%	14.0%	77	1,821	23.6	14.3%	12.7%
<b>Total</b>	<b>415</b>	<b>12,084</b>	<b>29.1</b>	<b>100.0%</b>	<b>100.0%</b>	<b>475</b>	<b>12,891</b>	<b>27.1</b>	<b>100.0%</b>	<b>100.0%</b>	<b>539</b>	<b>14,313</b>	<b>26.6</b>	<b>100.0%</b>	<b>100.0%</b>
<b>BUSINESS ADMINISTRATION:</b>															
8:00 - 11:59	42	1,557	37.1	25.6%	27.9%	38	1,422	37.4	23.3%	26.4%	27	1,053	39.0	17.2%	19.5%
12:00 - 3:59	38	1,500	39.5	23.2%	26.9%	41	1,461	35.6	25.2%	27.1%	42	1,656	39.4	26.8%	30.7%
4:00 - 5:59	6	175	29.2	3.7%	3.1%	13	332	25.5	8.0%	6.2%	16	425	26.5	10.2%	7.9%
6:00 on	78	2,339	30.0	47.6%	42.0%	71	2,172	30.5	43.6%	40.3%	72	2,254	31.3	45.9%	41.8%
<b>Total</b>	<b>164</b>	<b>5,571</b>	<b>34.0</b>	<b>100.0%</b>	<b>100.0%</b>	<b>163</b>	<b>5,387</b>	<b>33.0</b>	<b>100.0%</b>	<b>100.0%</b>	<b>157</b>	<b>5,388</b>	<b>34.3</b>	<b>100.0%</b>	<b>100.0%</b>
<b>COMPUTING SCIENCES &amp; ENGINEERING:</b>															
8:00 - 11:59	16	610	38.1	28.6%	39.3%	19	563	29.6	35.2%	40.5%	16	446	27.8	29.6%	29.5%
12:00 - 3:59	14	320	22.9	25.0%	20.6%	12	243	20.2	22.2%	17.5%	12	359	29.9	22.2%	23.7%
4:00 - 5:59	11	258	23.5	19.6%	16.6%	8	205	25.6	14.8%	14.7%	13	356	27.3	24.1%	23.5%
6:00 on	15	366	24.4	26.8%	23.6%	15	380	25.3	27.8%	27.3%	13	351	27.0	24.1%	23.2%
<b>Total</b>	<b>56</b>	<b>1,554</b>	<b>27.8</b>	<b>100.0%</b>	<b>100.0%</b>	<b>54</b>	<b>1,391</b>	<b>25.8</b>	<b>100.0%</b>	<b>100.0%</b>	<b>54</b>	<b>1,512</b>	<b>28.0</b>	<b>100.0%</b>	<b>100.0%</b>
<b>EDUCATION &amp; HUMAN SERVICES:</b>															
8:00 - 11:59	43	1,018	23.7	25.9%	28.6%	42	869	20.6	23.0%	24.2%	46	900	19.5	26.1%	26.2%
12:00 - 3:59	27	755	28.0	16.3%	21.2%	34	729	21.4	18.6%	20.3%	30	590	19.6	17.0%	17.2%
4:00 - 5:59	57	1,019	17.9	34.3%	28.6%	48	994	20.7	26.2%	27.7%	37	982	26.5	21.0%	28.6%
6:00 on	39	773	19.8	23.5%	21.7%	59	997	16.8	32.2%	27.8%	63	966	15.3	35.8%	28.1%
<b>Total</b>	<b>166</b>	<b>3,565</b>	<b>21.5</b>	<b>100.0%</b>	<b>100.0%</b>	<b>183</b>	<b>3,589</b>	<b>19.6</b>	<b>100.0%</b>	<b>100.0%</b>	<b>176</b>	<b>3,438</b>	<b>19.5</b>	<b>100.0%</b>	<b>100.0%</b>
<b>HEALTH:</b>															
8:00 - 11:59	20	546	27.3	55.6%	57.1%	20	468	23.4	39.2%	37.9%	20	417	20.8	32.3%	29.4%
12:00 - 3:59	3	115	38.3	8.3%	12.0%	7	295	42.1	13.7%	23.9%	16	494	30.8	25.8%	34.9%
4:00 - 5:59	7	204	29.1	19.4%	21.3%	14	314	22.4	27.5%	25.4%	12	259	21.5	19.4%	18.3%
6:00 on	6	91	15.2	16.7%	9.5%	10	159	15.9	19.6%	12.9%	14	247	17.6	22.6%	17.4%
<b>Total</b>	<b>36</b>	<b>956</b>	<b>26.6</b>	<b>100.0%</b>	<b>100.0%</b>	<b>51</b>	<b>1,236</b>	<b>24.2</b>	<b>100.0%</b>	<b>100.0%</b>	<b>62</b>	<b>1,417</b>	<b>22.9</b>	<b>100.0%</b>	<b>100.0%</b>

\* Indicates time span in which course started, regardless of the day of the week.

NOTE: Cross listed courses are included to reflect section offerings at all levels. Therefore, average enrollment per section does not equal average class size (Table D.6).

**STATEWIDE  
COMPARATIVE**

Table E.3

PERCENTAGE OF ALL COURSE WORK TAKEN BY ALL UNDERGRADUATE STUDENTS IN EACH DISCIPLINE, FALL 1993  
SUS SUMMARY

CIP No.	Student Discipline	Discipline in Which Course is Offered (1)															
		01	02	03	04	05	09	10	11	13	14	15	16	19	22	23	24
01	Agribusiness Production	35.3%	10.2%	0.2%	0.3%	0.2%	0.5%	0.0%	2.1%	6.1%	0.6%	0.7%	1.9%	0.1%	0.0%	1.9%	0.5%
02	Agricultural Sciences	4.5%	31.1%	0.2%	0.8%	0.3%	0.3%	0.0%	1.2%	8.0%	0.9%	0.0%	2.0%	0.0%	0.0%	2.7%	0.7%
03	Renewable Natural Resources	1.8%	4.3%	28.7%	0.5%	0.0%	0.2%	0.0%	1.6%	3.5%	1.9%	0.0%	2.1%	0.0%	0.0%	3.8%	0.9%
04	Architecture & Environmental Design	0.0%	0.8%	0.3%	61.4%	0.0%	0.2%	0.0%	2.0%	1.8%	0.6%	1.1%	1.9%	0.0%	0.0%	3.4%	0.7%
05	Area & Ethnic Studies	0.0%	0.0%	0.0%	0.1%	11.8%	0.6%	0.0%	0.2%	2.6%	0.0%	0.0%	13.2%	0.2%	0.0%	6.7%	1.2%
09	Communications	0.0%	0.1%	0.1%	0.2%	0.4%	36.6%	0.0%	1.2%	2.4%	0.1%	0.0%	6.3%	0.3%	0.0%	9.5%	1.3%
11	Computer & Information Sciences	0.0%	0.0%	0.0%	0.1%	0.0%	0.5%	0.0%	37.7%	1.0%	2.7%	0.0%	3.7%	0.1%	0.0%	5.4%	1.0%
13	Education	0.0%	0.4%	0.0%	0.1%	0.1%	0.4%	0.0%	0.5%	67.7%	0.2%	0.0%	1.9%	0.4%	0.0%	4.0%	0.6%
14	Engineering	0.1%	0.2%	0.0%	0.2%	0.2%	0.3%	0.0%	2.8%	1.0%	48.1%	0.2%	1.6%	0.0%	0.0%	4.9%	1.0%
15	Engineering-Related Technology	0.0%	0.1%	0.0%	6.4%	0.1%	0.3%	0.0%	2.2%	1.1%	4.4%	59.1%	1.2%	0.1%	0.0%	2.9%	0.6%
16	Foreign Languages	0.0%	0.3%	0.0%	0.1%	0.8%	0.6%	0.0%	0.9%	6.4%	0.3%	0.0%	53.6%	0.1%	0.1%	5.0%	1.5%
19	Home Economics/Human Sciences	0.0%	0.0%	0.0%	0.1%	0.1%	0.6%	0.0%	0.1%	11.9%	0.0%	0.0%	2.1%	48.2%	0.0%	1.4%	1.0%
22	Law	0.0%	0.0%	0.0%	0.0%	0.0%	0.9%	0.0%	2.0%	0.9%	0.1%	0.0%	5.5%	0.0%	59.2%	1.8%	0.3%
23	Letters	0.0%	0.1%	0.1%	0.2%	0.7%	2.7%	0.0%	0.5%	4.9%	0.2%	0.0%	12.2%	0.2%	0.1%	43.7%	1.7%
24	Liberal/General Studies	0.0%	0.0%	0.0%	0.2%	0.1%	2.1%	0.0%	2.8%	4.6%	1.1%	0.0%	6.2%	0.6%	0.2%	9.0%	20.1%
26	Life Sciences	0.2%	0.5%	0.0%	0.1%	0.3%	0.3%	0.0%	0.7%	2.4%	0.2%	0.0%	5.6%	0.3%	0.0%	5.5%	1.7%
27	Mathematics	0.0%	0.1%	0.0%	0.3%	0.1%	0.3%	0.0%	5.7%	5.9%	1.3%	0.1%	6.4%	0.2%	0.0%	4.6%	1.5%
30	Multi/Interdisciplinary Studies	0.0%	0.1%	0.0%	0.1%	1.0%	0.0%	0.0%	0.5%	2.6%	0.5%	0.0%	4.8%	0.0%	0.0%	9.2%	2.7%
31	Parks, Recreation, Leisure & Fitness	0.0%	0.3%	0.1%	0.3%	0.3%	1.9%	0.0%	0.3%	12.7%	0.0%	0.0%	1.1%	0.3%	0.0%	4.9%	0.2%
38	Philosophy, Religion and Theology	0.0%	0.1%	0.0%	0.2%	0.6%	0.9%	0.0%	0.8%	2.0%	0.3%	0.0%	11.8%	0.3%	0.0%	5.4%	1.7%
40	Physical Sciences	0.0%	0.2%	0.1%	0.1%	0.2%	0.2%	0.0%	1.9%	1.8%	1.0%	0.1%	6.6%	0.2%	0.0%	4.4%	1.4%
42	Psychology	0.0%	0.2%	0.0%	0.2%	0.4%	0.8%	0.0%	0.8%	3.6%	0.1%	0.0%	7.3%	0.4%	0.1%	4.4%	1.1%
43	Protective Services	0.0%	0.1%	0.0%	0.2%	0.4%	1.1%	0.0%	0.7%	2.2%	0.2%	0.0%	4.9%	0.4%	0.8%	3.9%	0.9%
44	Public Administration & Services	0.0%	0.0%	0.0%	0.1%	0.3%	0.5%	0.0%	0.9%	2.1%	0.0%	0.0%	2.0%	0.3%	0.2%	1.5%	0.5%
45	Social Sciences	0.0%	0.1%	0.1%	0.4%	0.8%	1.1%	0.0%	0.8%	3.0%	0.2%	0.0%	8.0%	0.2%	0.2%	4.2%	1.1%
50	Visual & Performing Arts	0.0%	0.1%	0.0%	2.2%	0.2%	1.6%	0.0%	0.7%	2.5%	0.2%	0.1%	5.5%	0.5%	0.0%	5.1%	1.2%
51	Health Professions & Related Sciences	0.0%	0.4%	0.0%	0.2%	0.2%	0.4%	0.0%	0.7%	3.5%	0.0%	0.0%	2.1%	0.8%	0.0%	3.9%	1.1%
52	Business Management	0.0%	0.0%	0.1%	0.0%	0.2%	0.3%	0.8%	0.0%	3.0%	1.6%	0.4%	0.0%	2.2%	0.0%	4.6%	0.9%
	Undecided	0.0%	0.2%	0.0%	0.4%	0.5%	1.0%	0.0%	1.4%	4.1%	0.5%	0.1%	3.5%	0.4%	0.0%	14.7%	2.7%
	TOTALS	0.2%	0.4%	0.1%	0.8%	0.3%	2.7%	0.0%	2.4%	9.5%	4.7%	0.6%	4.5%	0.7%	0.3%	6.8%	1.9%

1. The disciplines represented by these numbers correspond to those listed under Student Discipline.

Table E.3

PERCENTAGE OF ALL COURSE WORK TAKEN BY ALL UNDERGRADUATE STUDENTS IN EACH DISCIPLINE, FALL 1993  
SUS SUMMARY

CIP No.	Student Discipline	Discipline in Which Course is Offered (1)															
		25	26	27	28	29	30	31	38	40	42	43	44	45	50	51	52
01	Agribusiness Production	0.0%	5.9%	7.4%	0.2%	0.0%	0.7%	0.1%	0.1%	2.8%	0.3%	0.1%	0.0%	12.5%	1.2%	0.4%	7.7%
02	Agricultural Sciences	0.0%	14.1%	6.2%	0.2%	0.0%	0.1%	0.1%	0.5%	17.2%	0.9%	0.0%	0.0%	5.0%	1.2%	0.6%	1.2%
03	Renewable Natural Resources	0.0%	16.8%	8.5%	0.3%	0.0%	0.2%	0.5%	1.4%	8.4%	1.0%	0.0%	0.0%	9.4%	3.2%	0.0%	1.0%
04	Architecture & Environmental Design	0.0%	1.4%	5.9%	0.1%	0.0%	0.1%	0.1%	0.5%	5.8%	1.2%	0.1%	0.0%	4.8%	4.2%	0.2%	1.3%
05	Area & Ethnic Studies	0.0%	2.8%	3.8%	0.4%	0.0%	0.0%	0.2%	3.9%	2.4%	2.1%	0.8%	0.7%	38.6%	3.2%	0.7%	3.5%
09	Communications	0.1%	2.0%	4.2%	0.0%	0.0%	0.2%	0.2%	2.1%	2.9%	3.0%	0.6%	0.2%	14.7%	6.1%	0.5%	4.6%
11	Computer & Information Sciences	0.0%	1.7%	15.3%	0.3%	0.0%	0.1%	0.0%	1.0%	6.2%	1.6%	0.2%	0.3%	7.4%	2.2%	0.4%	11.1%
13	Education	0.0%	1.9%	4.3%	0.0%	0.0%	0.1%	0.1%	0.8%	2.2%	1.8%	0.1%	0.2%	5.5%	5.1%	0.5%	1.0%
14	Engineering	0.0%	1.0%	13.5%	0.4%	0.0%	0.0%	0.0%	0.9%	13.1%	1.1%	0.2%	0.1%	5.6%	1.7%	0.1%	1.8%
15	Engineering-Related Technology	0.0%	0.9%	5.5%	0.4%	0.0%	0.1%	0.0%	0.4%	5.5%	0.5%	0.2%	0.0%	3.0%	0.9%	0.2%	4.1%
16	Foreign Languages	0.0%	2.7%	3.8%	0.2%	0.0%	0.1%	0.0%	1.5%	3.6%	1.7%	0.4%	0.1%	9.9%	2.7%	0.3%	3.2%
19	Home Economics/Human Sciences	0.1%	5.5%	3.9%	0.0%	0.0%	0.0%	0.7%	0.8%	7.0%	2.1%	0.2%	0.5%	6.5%	2.7%	1.8%	2.5%
22	Law	0.0%	0.3%	1.1%	0.1%	0.0%	0.0%	0.0%	2.1%	0.5%	1.5%	7.9%	0.7%	8.5%	0.7%	1.1%	4.9%
23	Letters	0.4%	2.1%	3.6%	0.0%	0.0%	0.1%	0.1%	3.4%	3.6%	2.7%	0.7%	0.3%	10.1%	3.7%	0.5%	1.6%
24	Liberal/General Studies	0.0%	3.4%	8.5%	0.1%	0.0%	0.0%	0.0%	3.2%	6.3%	4.1%	0.9%	0.4%	13.4%	5.7%	2.3%	4.6%
26	Life Sciences	0.0%	31.1%	11.5%	0.1%	0.0%	0.1%	0.0%	1.9%	22.1%	3.2%	0.2%	0.1%	7.3%	3.0%	1.0%	0.7%
27	Mathematics	0.0%	2.2%	44.9%	0.2%	0.0%	0.1%	0.1%	1.4%	8.4%	1.5%	0.4%	0.1%	6.8%	3.1%	0.8%	3.7%
30	Multi/Interdisciplinary Studies	0.2%	16.1%	9.3%	0.1%	0.0%	7.0%	0.0%	2.5%	18.8%	5.4%	0.8%	0.1%	10.8%	2.5%	1.7%	3.1%
31	Parks, Recreation, Leisure & Fitness	0.0%	1.3%	1.4%	0.0%	0.0%	0.3%	53.2%	0.4%	0.9%	3.7%	0.4%	0.0%	7.3%	1.1%	0.5%	7.1%
38	Philosophy, Religion and Theology	0.0%	2.2%	2.9%	0.1%	0.0%	0.0%	0.1%	45.9%	4.5%	2.6%	1.0%	0.1%	12.4%	2.8%	0.1%	1.0%
40	Physical Sciences	0.0%	8.7%	14.0%	0.3%	0.0%	0.0%	0.0%	1.4%	44.1%	1.9%	0.2%	0.0%	7.5%	2.1%	0.9%	0.8%
42	Psychology	0.1%	3.3%	7.6%	0.1%	0.0%	0.1%	0.1%	2.6%	4.5%	42.1%	2.2%	0.9%	11.2%	3.2%	1.1%	1.7%
43	Protective Services	0.1%	1.9%	3.8%	0.5%	0.0%	0.1%	0.2%	1.9%	3.2%	4.1%	47.3%	1.8%	14.1%	2.5%	0.7%	2.2%
44	Public Administration & Services	0.1%	1.3%	2.0%	0.0%	0.0%	0.1%	0.1%	1.9%	0.8%	4.3%	2.0%	64.1%	10.7%	1.1%	1.2%	1.9%
45	Social Sciences	0.1%	2.0%	4.6%	0.3%	0.0%	0.2%	0.1%	3.0%	3.2%	2.2%	2.1%	1.5%	49.9%	2.6%	3.4%	4.5%
50	Visual & Performing Arts	0.0%	1.7%	4.5%	0.1%	0.0%	0.1%	0.0%	1.5%	2.8%	1.7%	0.3%	0.1%	5.5%	60.5%	0.5%	1.0%
51	Health Professions & Related Sciences	0.0%	8.0%	6.0%	0.2%	0.0%	0.1%	0.1%	1.2%	8.1%	3.5%	0.2%	0.4%	6.0%	2.7%	48.3%	1.8%
52	Business Management	0.1%	1.4%	5.8%	0.1%	0.0%	0.0%	0.1%	1.0%	2.5%	1.4%	0.3%	0.5%	9.1%	2.1%	0.4%	60.8%
	Undecided	0.1%	6.2%	15.2%	0.1%	0.0%	0.4%	0.0%	3.7%	8.4%	5.2%	0.9%	0.2%	17.0%	6.8%	1.7%	4.7%
	TOTALS	0.1%	4.7%	7.7%	0.2%	0.0%	0.2%	0.3%	1.9%	6.9%	4.7%	2.2%	1.1%	12.2%	5.4%	4.0%	12.8%

1. The disciplines represented by these numbers correspond to those listed under Student Discipline.

# PERSONNEL

TABLE F.1

**Number of Ranked Faculty, Phased Retirees, Adjuncts,  
Graduate Teaching Assistants, Tenured Faculty, Visiting Faculty, and Clinical Faculty**

Department	1992/1993				1993/1994				1994/1995			
	Ranked Faculty	Phased Retirees	Adjuncts	Graduate Teaching Assistants	Ranked Faculty	Phased Retirees	Adjuncts	Graduate Teaching Assistants	Ranked Faculty	Phased Retirees	Adjuncts	Graduate Teaching Assistants
<b>College of Arts and Sciences</b>												
ARTS & SCIENCES	13				10				11			
COMMUNICATIONS & VISUAL ARTS	13		21		14		20		12		31	
HISTORY	13		18		12		24		13		25	
LANGUAGE AND LITERATURE	23		17		24		26		29		23	
MATHEMATICS & STATISTICS	17		10	10	18		5	12	20		9	12
MUSIC	13		7		12		8		13		8	
NATURAL SCIENCES	16		16		24	1	15		26	1	21	
PSYCHOLOGY	13		7	4	13		10		15		14	
PUBLIC ADMIN & POLIT SCIENCE	7		5		7		4		9		5	
SOCIOLOGY & CRIMINAL JUSTICE	9		10		10		13		11		10	
<b>Total</b>	<b>137</b>	<b>0</b>	<b>111</b>	<b>14</b>	<b>144</b>	<b>1</b>	<b>125</b>	<b>12</b>	<b>159</b>	<b>1</b>	<b>146</b>	<b>12</b>
<b>College of Business Administration</b>												
BUSINESS ADMINISTRATION	10		40	19	11		66	18	7		25	9
ACCOUNTING & FINANCE	17				20				19		6	
ECONOMICS	6				6				7		7	
MANAGEMENT MARKETING AND LOGISTICS	20				21				20	1	22	
NEGRO EDUCATIONAL REVIEW	1				1				1			
SMALL BUS INSTIT	1				1				1			
<b>Total</b>	<b>55</b>	<b>0</b>	<b>40</b>	<b>19</b>	<b>60</b>	<b>0</b>	<b>66</b>	<b>18</b>	<b>55</b>	<b>1</b>	<b>60</b>	<b>9</b>
<b>College of Computing Sciences and Engineering</b>												
COMPUTING SCIENCES & ENGINEERING	1		14	4	1		16		3		7	
COMPUTER & INFORMATION SCIENCES	13				14				14		13	
ELECTRICAL ENGINEERING	5		1		7		2		7		4	
<b>Total</b>	<b>19</b>	<b>0</b>	<b>15</b>	<b>4</b>	<b>22</b>	<b>0</b>	<b>18</b>	<b>0</b>	<b>24</b>	<b>0</b>	<b>24</b>	<b>0</b>
<b>College of Education and Human Services</b>												
EDUCATION	15		52	4	17		57	3	7		43	1
BUILDING CONSTRUCTION MANAGEMENT	4				3				3		2	
CURRICULUM & INSTRUCTION	24				24				24		30	
EDUCATIONAL SERVICES & RESEARCH	21				19	1			19	1	22	
<b>Total</b>	<b>64</b>	<b>0</b>	<b>52</b>	<b>4</b>	<b>63</b>	<b>1</b>	<b>57</b>	<b>3</b>	<b>53</b>	<b>1</b>	<b>97</b>	<b>1</b>
<b>College of Health</b>												
COLLEGE OF HEALTH	3			1	4				5			1
HEALTH SCIENCES	8		20		8		35		11		43	
NURSING	10		8		13		4		12		8	
PHYSICAL THERAPY									4			
<b>Total</b>	<b>21</b>	<b>0</b>	<b>28</b>	<b>1</b>	<b>25</b>	<b>0</b>	<b>39</b>	<b>0</b>	<b>32</b>	<b>0</b>	<b>51</b>	<b>1</b>

Includes faculty with no credit-generating instructional activities.

Data on Tenured, Visiting, and Clinical Faculty not reliably available prior to Fall 1995, due to conversion to new Personnel System.

Does not include noncompensated instructors (except for Clinical Faculty).

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**TABLE F.2**  
**Fundable FTEs Generated**  
**by Ranked Faculty, Phased Retirees, and Adjuncts**

F-2

Department	1992/1993								
	Total FTE	Ranked Faculty		Phased Retirees		Adjuncts		Graduate Teaching Assistants	
		Fundable FTE	Percent FTE	Fundable FTE	Percent FTE	Fundable FTE	Percent FTE	Fundable FTE	Percent FTE
<b>College of Arts and Sciences</b>									
ARTS & SCIENCES	23.31	23.31	100.00%		0.00%		0.00%		0.00%
COMMUNICATIONS & VISUAL ARTS	226.49	164.43	72.60%		0.00%	62.06	27.40%		0.00%
HISTORY	293.22	199.78	68.14%		0.00%	93.43	31.86%		0.00%
LANGUAGE AND LITERATURE	357.08	277.60	77.74%		0.00%	79.48	22.26%		0.00%
MATHEMATICS & STATISTICS	293.44	197.89	67.44%		0.00%	43.82	14.93%	51.73	17.63%
MUSIC	110.35	105.86	95.93%		0.00%	4.50	4.07%		0.00%
NATURAL SCIENCES	259.81	211.94	81.58%		0.00%	47.87	18.42%		0.00%
PSYCHOLOGY	290.71	208.66	71.78%		0.00%	82.05	28.22%		0.00%
PUBLIC ADMIN & POLIT SCIENCE	100.99	75.06	74.32%		0.00%	25.93	25.68%		0.00%
SOCIOLOGY & CRIMINAL JUSTICE	232.50	162.30	69.81%		0.00%	70.20	30.19%		0.00%
<b>Total</b>	<b>2,187.90</b>	<b>1,626.83</b>	<b>74.36%</b>		<b>0.00%</b>	<b>509.34</b>	<b>23.28%</b>	<b>51.73</b>	<b>2.36%</b>
<b>College of Business Administration</b>									
BUSINESS ADMINISTRATION	233.08	40.43	17.34%		0.00%	187.66	80.52%	4.99	2.14%
ACCOUNTING & FINANCE	283.06	283.06	100.00%		0.00%		0.00%		0.00%
ECONOMICS	121.84	121.84	100.00%		0.00%		0.00%		0.00%
MANAGEMENT MARKETING AND LOGISTICS	384.67	384.67	100.00%		0.00%		0.00%		0.00%
NEGRO EDUCATIONAL REVIEW	8.48	8.48	100.00%		0.00%		0.00%		0.00%
SMALL BUS INSTIT	6.73	6.73	100.00%		0.00%		0.00%		0.00%
<b>Total</b>	<b>1,037.85</b>	<b>845.20</b>	<b>81.44%</b>		<b>0.00%</b>	<b>187.66</b>	<b>18.08%</b>	<b>4.99</b>	<b>0.48%</b>
<b>College of Computing Sciences and Engineering</b>									
COMPUTING SCIENCES & ENGINEERING	139.95	4.20	3.00%		0.00%	135.75	97.00%		0.00%
COMPUTER & INFORMATION SCIENCES	126.67	126.67	100.00%		0.00%		0.00%		0.00%
ELECTRICAL ENGINEERING	22.39	21.57	96.32%		0.00%	0.83	3.68%		0.00%
<b>Total</b>	<b>289.01</b>	<b>152.43</b>	<b>52.74%</b>		<b>0.00%</b>	<b>136.58</b>	<b>47.26%</b>		<b>0.00%</b>
<b>College of Education and Human Services</b>									
EDUCATION	255.51	60.38	23.63%		0.00%	195.12	76.37%		0.00%
BUILDING CONSTRUCTION MANAGEMENT	28.80	28.80	100.00%		0.00%		0.00%		0.00%
CURRICULUM & INSTRUCTION	333.44	333.44	100.00%		0.00%		0.00%		0.00%
EDUCATIONAL SERVICES & RESEARCH	247.12	247.12	100.00%		0.00%		0.00%		0.00%
<b>Total</b>	<b>864.87</b>	<b>669.74</b>	<b>77.44%</b>		<b>0.00%</b>	<b>195.12</b>	<b>22.56%</b>		<b>0.00%</b>
<b>College of Health</b>									
COLLEGE OF HEALTH	0.92	0.92	100.00%		0.00%		0.00%		0.00%
HEALTH SCIENCES	162.54	104.19	64.10%		0.00%	58.35	35.90%		0.00%
NURSING	83.33	63.34	76.01%		0.00%	19.99	23.99%		0.00%
PHYSICAL THERAPY	0.00		N/A		N/A		N/A		N/A
<b>Total</b>	<b>246.79</b>	<b>168.45</b>	<b>68.26%</b>		<b>0.00%</b>	<b>78.34</b>	<b>31.74%</b>		<b>0.00%</b>

Does not include noncompensated instructors.

FTEs are "annualized" by multiplying Fall and Spring Term FTEs by .375 and Summer Term FTEs by .25.

FTEs are computed at the Instructor level (not at the Course or Major levels).

**TABLE F.2**  
**Fundable FTEs Generated**  
**by Ranked Faculty, Phased Retirees, and Adjuncts**

Department	1993/1994								
	Total FTE	Ranked Faculty		Phased Retirees		Adjuncts		Graduate Teaching Assistants	
		Fundable FTE	Percent FTE	Fundable FTE	Percent FTE	Fundable FTE	Percent FTE	Fundable FTE	Percent FTE
<b>College of Arts and Sciences</b>									
ARTS & SCIENCES	15.75	15.75	67.56%		0.00%		0.00%		0.00%
COMMUNICATIONS & VISUAL ARTS	254.60	176.17	77.78%		0.00%	78.43	34.63%		0.00%
HISTORY	328.69	188.84	64.40%		0.00%	139.85	47.69%		0.00%
LANGUAGE AND LITERATURE	409.17	278.95	78.12%		0.00%	130.23	36.47%		0.00%
MATHEMATICS & STATISTICS	304.23	228.23	77.78%		0.00%	19.34	6.59%	56.67	19.31%
MUSIC	98.48	93.54	84.77%		0.00%	4.94	4.48%		0.00%
NATURAL SCIENCES	306.02	252.83	97.31%	8.16	3.14%	45.03	17.33%		0.00%
PSYCHOLOGY	301.23	221.21	76.09%		0.00%	80.02	27.53%		0.00%
PUBLIC ADMIN & POLIT SCIENCE	112.42	93.92	92.99%		0.00%	18.50	18.32%		0.00%
SOCIOLOGY & CRIMINAL JUSTICE	244.11	171.55	73.79%		0.00%	72.55	31.20%		0.00%
<b>Total</b>	<b>2,374.70</b>	<b>1,720.99</b>	<b>78.66%</b>	<b>8.16</b>	<b>0.37%</b>	<b>588.88</b>	<b>26.92%</b>	<b>56.67</b>	<b>2.59%</b>
<b>College of Business Administration</b>									
BUSINESS ADMINISTRATION	285.74	19.34	8.30%		0.00%	263.03	112.85%	3.38	1.45%
ACCOUNTING & FINANCE	287.47	287.47	101.56%		0.00%		0.00%		0.00%
ECONOMICS	114.00	114.00	93.57%		0.00%		0.00%		0.00%
MANAGEMENT MARKETING AND LOGISTICS	374.63	374.63	97.39%		0.00%		0.00%		0.00%
NEGRO EDUCATIONAL REVIEW	6.98	6.98	82.30%		0.00%		0.00%		0.00%
SMALL BUS INSTIT	3.99	3.99	59.29%		0.00%		0.00%		0.00%
<b>Total</b>	<b>1,072.80</b>	<b>806.40</b>	<b>77.70%</b>		<b>0.00%</b>	<b>263.03</b>	<b>25.34%</b>	<b>3.38</b>	<b>0.33%</b>
<b>College of Computing Sciences and Engineering</b>									
COMPUTING SCIENCES & ENGINEERING	125.79	4.40	3.14%		0.00%	121.39	86.74%		0.00%
COMPUTER & INFORMATION SCIENCES	147.44	147.44	116.40%		0.00%		0.00%		0.00%
ELECTRICAL ENGINEERING	39.96	32.40	144.70%		0.00%	7.56	33.74%		0.00%
<b>Total</b>	<b>313.18</b>	<b>184.24</b>	<b>63.75%</b>		<b>0.00%</b>	<b>128.94</b>	<b>44.62%</b>		<b>0.00%</b>
<b>College of Education and Human Services</b>									
EDUCATION	263.30	74.66	29.22%		0.00%	188.64	73.83%		0.00%
BUILDING CONSTRUCTION MANAGEMENT	25.43	25.43	88.28%		0.00%		0.00%		0.00%
CURRICULUM & INSTRUCTION	332.91	332.91	99.84%		0.00%		0.00%		0.00%
EDUCATIONAL SERVICES & RESEARCH	234.26	230.32	93.20%	3.94	1.59%		0.00%		0.00%
<b>Total</b>	<b>855.89</b>	<b>663.32</b>	<b>76.70%</b>	<b>3.94</b>	<b>0.46%</b>	<b>188.64</b>	<b>21.81%</b>		<b>0.00%</b>
<b>College of Health</b>									
COLLEGE OF HEALTH	2.76	2.76	300.82%		0.00%		0.00%		0.00%
HEALTH SCIENCES	261.89	136.02	83.68%		0.00%	125.87	77.44%		0.00%
NURSING	104.48	99.23	119.08%		0.00%	5.25	6.30%		0.00%
PHYSICAL THERAPY	0.00		N/A		N/A		N/A		N/A
<b>Total</b>	<b>369.12</b>	<b>238.00</b>	<b>96.44%</b>		<b>0.00%</b>	<b>131.12</b>	<b>53.13%</b>		<b>0.00%</b>

Does not include non-compensated instructors.

FTEs are "annualized" by multiplying Fall and Spring Term FTEs by .375 and Summer Term FTEs by .25.

FTEs are computed at the Instructor level (not at the Course or Major levels).

**TABLE F.2**  
**Fundable FTEs Generated**  
**by Ranked Faculty, Phased Retirees, and Adjuncts**

Department	1994/1995								
	Total FTE	Ranked Faculty		Phased Retirees		Adjuncts		Graduate Teaching Assistants	
		Fundable FTE	Percent FTE	Fundable FTE	Percent FTE	Fundable FTE	Percent FTE	Fundable FTE	Percent FTE
<b>College of Arts and Sciences</b>									
ARTS & SCIENCES	6.59	6.59	28.26%		0.00%		0.00%		0.00%
COMMUNICATIONS & VISUAL ARTS	281.66	175.34	77.42%		0.00%	106.32	46.94%		0.00%
HISTORY	337.23	204.01	69.58%		0.00%	133.22	45.43%		0.00%
LANGUAGE AND LITERATURE	487.18	307.61	86.15%		0.00%	179.57	50.29%		0.00%
MATHEMATICS & STATISTICS	336.87	263.99	89.97%		0.00%	19.27	6.57%	53.61	18.27%
MUSIC	126.92	122.32	110.85%		0.00%	4.60	4.17%		0.00%
NATURAL SCIENCES	386.49	306.31	117.90%	9.77	3.76%	70.41	27.10%		0.00%
PSYCHOLOGY	381.36	235.00	80.84%		0.00%	146.35	50.34%		0.00%
PUBLIC ADMIN & POLIT SCIENCE	114.90	88.90	88.02%		0.00%	26.01	25.75%		0.00%
SOCIOLOGY & CRIMINAL JUSTICE	274.23	199.65	85.87%		0.00%	74.57	32.07%		0.00%
<b>Total</b>	<b>2,733.43</b>	<b>1,909.72</b>	<b>87.29%</b>	<b>9.77</b>	<b>0.45%</b>	<b>760.33</b>	<b>34.75%</b>	<b>53.61</b>	<b>2.45%</b>
<b>College of Business Administration</b>									
BUSINESS ADMINISTRATION	110.37	18.47	7.92%		0.00%	91.90	39.43%		0.00%
ACCOUNTING & FINANCE	312.27	283.38	100.11%		0.00%	28.88	10.20%		0.00%
ECONOMICS	169.71	137.99	113.25%		0.00%	31.73	26.04%		0.00%
MANAGEMENT MARKETING AND LOGISTICS	447.05	336.52	87.48%	23.70	6.16%	86.83	22.57%		0.00%
NEGRO EDUCATIONAL REVIEW	2.33	2.33	27.43%		0.00%		0.00%		0.00%
SMALL BUS INSTIT	2.95	2.95	43.75%		0.00%		0.00%		0.00%
<b>Total</b>	<b>1,044.67</b>	<b>781.63</b>	<b>75.31%</b>	<b>23.70</b>	<b>2.28%</b>	<b>239.33</b>	<b>23.06%</b>		<b>0.00%</b>
<b>College of Computing Sciences and Engineering</b>									
COMPUTING SCIENCES & ENGINEERING	38.18	6.38	4.56%		0.00%	31.80	22.72%		0.00%
COMPUTER & INFORMATION SCIENCES	221.15	150.75	119.02%		0.00%	70.40	55.58%		0.00%
ELECTRICAL ENGINEERING	43.89	34.96	156.11%		0.00%	8.94	39.91%		0.00%
<b>Total</b>	<b>303.21</b>	<b>192.08</b>	<b>66.46%</b>		<b>0.00%</b>	<b>111.13</b>	<b>38.45%</b>		<b>0.00%</b>
<b>College of Education and Human Services</b>									
EDUCATION	98.68	1.59	0.62%		0.00%	97.08	38.00%		0.00%
BUILDING CONSTRUCTION MANAGEMENT	21.18	16.75	58.16%		0.00%	4.43	15.36%		0.00%
CURRICULUM & INSTRUCTION	437.49	343.54	103.03%		0.00%	93.95	28.18%		0.00%
EDUCATIONAL SERVICES & RESEARCH	255.73	209.11	84.62%	2.81	1.14%	43.81	17.73%		0.00%
<b>Total</b>	<b>813.07</b>	<b>570.99</b>	<b>66.02%</b>	<b>2.81</b>	<b>0.33%</b>	<b>239.27</b>	<b>27.67%</b>		<b>0.00%</b>
<b>College of Health</b>									
COLLEGE OF HEALTH	13.18	13.18	1436.24%		0.00%		0.00%		0.00%
HEALTH SCIENCES	273.62	158.87	97.74%		0.00%	114.75	70.59%		0.00%
NURSING	105.69	92.85	111.43%		0.00%	12.84	15.41%		0.00%
PHYSICAL THERAPY	6.60	6.60	N/A		N/A		N/A		N/A
<b>Total</b>	<b>399.09</b>	<b>271.50</b>	<b>110.02%</b>		<b>0.00%</b>	<b>127.59</b>	<b>51.70%</b>		<b>0.00%</b>

Does not include non-compensated instructors.

FTEs are "annualized" by multiplying Fall and Spring Term FTEs by .375 and Summer Term FTEs by .25.

FTEs are computed at the Instructor level (not at the Course or Major levels).

**TABLE F.3**  
**Number of Course Sections and Average Section Size**  
**Taught by Ranked Faculty, Phased Retirees, Adjuncts and Multiple Instructors**

Department	1993/1994															
	Grand Total Course Sections	Total Course Sections					Average Number of Sections Per Instructor					Average Section Size				
		Ranked Faculty	Phased Retirees	Adjuncts	Graduate Teaching Assistants	Multiple Instructors	Ranked Faculty	Phased Retirees	Adjuncts	Graduate Teaching Assistants	Multiple Instructors	Ranked Faculty	Phased Retirees	Adjuncts	Graduate Teaching Assistants	Multiple Instructors
<b>College of Arts and Sciences</b>																
ARTS & SCIENCES	7	7				2.33					22.71					
COMMUNICATIONS & VISUAL ARTS	89	51		33	5	3.92		1.94		1.25	33.98		25.45			21.00
HISTORY	115	70		40	5	6.36		2.22		0.45	25.71		29.78			305.43
LANGUAGE AND LITERATURE	221	147		72	2	6.13		2.88		0.67	24.82		22.42			22.67
MATHEMATICS & STATISTICS	128	77		12	7	4.28		2.40	1.40	1.23	21.21		21.17		33.57	55.81
MUSIC	42	41		1		3.73		1.00			27.88		21.00			
NATURAL SCIENCES	93	39	1	7	46	2.79	1.00	1.17		1.28	24.62	43.00	24.57			58.85
PSYCHOLOGY	87	63		23	1	5.25		2.56		0.50	43.30		45.00			22.00
PUBLIC ADMIN & POLIT SCIENCE	49	40		9		5.71		2.25			29.95		27.33			
SOCIOLOGY & CRIMINAL JUSTICE	79	53		24	2	5.30		2.00		2.00	41.92		41.58			14.00
<b>Total</b>	<b>910</b>	<b>588</b>	<b>1</b>	<b>221</b>	<b>7</b>	<b>4.58</b>	<b>1.00</b>	<b>2.05</b>	<b>1.40</b>	<b>1.05</b>	<b>29.61</b>	<b>43.00</b>	<b>28.70</b>	<b>33.57</b>		<b>71.39</b>
<b>College of Business Administration</b>																
BUSINESS ADMINISTRATION	150	8		133		2.00		2.11		1.50	29.75		25.24			106.67
ACCOUNTING & FINANCE	123	123				6.83					29.82					
ECONOMICS	37	37				6.17					37.73					
MANAGEMENT MARKETING AND LOGISTICS	125	115			10	5.48				2.50	39.32					33.36
NEGRO EDUCATIONAL REVIEW	3	3				3.00					31.33					
SMALL BUS INSTIT	3	3				3.00					2.33					
<b>Total</b>	<b>441</b>	<b>289</b>		<b>133</b>	<b>19</b>	<b>4.41</b>		<b>2.11</b>		<b>2.00</b>	<b>28.38</b>		<b>25.24</b>			<b>70.01</b>
<b>College of Computing Sciences and Engineering</b>																
COMPUTER & INFORMATION SCIENCES	72	71			1	5.07				0.50	24.32					8.00
COMPUTING SCIENCES & ENGINEERING	44	1		43		1.00		2.69			45.00		36.81			
ELECTRICAL ENGINEERING	24	20		4		3.33		2.00			19.60		21.50			
<b>Total</b>	<b>140</b>	<b>92</b>		<b>47</b>	<b>1</b>	<b>3.13</b>		<b>2.34</b>		<b>0.50</b>	<b>29.64</b>		<b>29.16</b>			<b>8.00</b>
<b>College of Education and Human Services</b>																
EDUCATION	133	36		92		3.27		1.88		2.50	24.69		21.87			255.00
BUILDING CONSTRUCTION MANAGEMENT	22	22				7.33					15.14					
CURRICULUM & INSTRUCTION	165	165				6.88					24.24					
EDUCATIONAL SERVICES & RESEARCH	126	122	3		1	6.42	3.00			1.00	20.52	15.33				22.00
<b>Total</b>	<b>446</b>	<b>345</b>	<b>3</b>	<b>92</b>	<b>6</b>	<b>5.98</b>	<b>3.00</b>	<b>1.88</b>		<b>1.75</b>	<b>21.15</b>	<b>15.33</b>	<b>21.87</b>			<b>138.50</b>
<b>College of Health</b>																
COLLEGE OF HEALTH	1	1				1.00					22.00					
HEALTH SCIENCES	114	46		63	5	5.75		2.03		1.25	32.37		24.48			28.17
NURSING	27	20		1	6	1.82		1.00		0.55	25.70		15.00			38.53
PHYSICAL THERAPY	0															
<b>Total</b>	<b>142</b>	<b>67</b>		<b>64</b>	<b>11</b>	<b>2.86</b>		<b>1.52</b>		<b>0.90</b>	<b>26.69</b>		<b>19.74</b>			<b>33.35</b>

Only classroom sections are included above.

Courses are summarized by Instructor Department Number, not Course Department Number.

Cross-listed courses are collapsed in calculating section sizes, with each cross-listed code counted as "one" section within a given term.

Courses with multiple instructors are separated to avoid duplication of data.

Does not include non-compensated instructors.

**TABLE F.3**  
**Number of Course Sections and Average Section Size**  
**Taught by Ranked Faculty, Phased Retirees, Adjuncts and Multiple Instructors**

Department	1994/1995															
	Grand Total Course Sections	Total Course Sections					Average Number of Sections Per Instructor					Average Section Size				
		Ranked Faculty	Phased Retirees	Adjuncts	Graduate Teaching Assistants	Multiple Instructors	Ranked Faculty	Phased Retirees	Adjuncts	Graduate Teaching Assistants	Multiple Instructors	Ranked Faculty	Phased Retirees	Adjuncts	Graduate Teaching Assistants	Multiple Instructors
<b>College of Arts and Sciences</b>																
ARTS & SCIENCES	2	2				2.00					34.50					
COMMUNICATIONS & VISUAL ARTS	102	52		46	4	4.33		1.84		0.80	31.75		24.63		33.71	
HISTORY	109	63		42	4	4.85		2.10		0.33	30.05		28.52		359.17	
LANGUAGE AND LITERATURE	266	165		95	6	5.89		4.13		1.50	26.33		22.99		212.00	
MATHEMATICS & STATISTICS	131	92		8	7	24	4.60	1.33	1.40	0.89	22.72		24.75	33.71	73.79	
MUSIC	48	46		1	1	4.60		1.00		0.50	32.83		11.00		16.00	
NATURAL SCIENCES	93	36		8	49	2.77		2.00		1.17	27.72		38.75		68.17	
PSYCHOLOGY	122	78		44		5.57		3.14			37.71		44.61			
PUBLIC ADMIN & POLIT SCIENCE	64	48		16		5.33		3.20			24.38		21.38			
SOCIOLOGY & CRIMINAL JUSTICE	83	57		23	3	5.18		2.56		1.00	45.77		47.91		17.20	
<b>Total</b>	<b>1020</b>	<b>639</b>		<b>283</b>	<b>7</b>	<b>91</b>	<b>4.51</b>	<b>2.37</b>	<b>1.40</b>	<b>0.88</b>	<b>31.37</b>		<b>29.39</b>	<b>33.71</b>	<b>111.44</b>	
<b>College of Business Administration</b>																
BUSINESS ADMINISTRATION	43	6		37		2.00		1.48			38.00		32.54			
ACCOUNTING & FINANCE	141	120		15	6	6.32		2.50		2.00	28.43		25.07		45.50	
ECONOMICS	53	39		13	1	5.57		1.86		0.33	43.51		34.69		43.00	
MANAGEMENT MARKETING AND LOGISTICS	155	108	3	40	4	6.00	3.00	1.82		2.00	39.31	104.67	28.55		30.00	
NEGRO EDUCATIONAL REVIEW	1	1				1.00					32.00					
SMALL BUS INSTIT	3	3				3.00					4.33					
<b>Total</b>	<b>396</b>	<b>277</b>	<b>3</b>	<b>105</b>		<b>11</b>	<b>3.98</b>	<b>3.00</b>	<b>1.91</b>		<b>1.44</b>	<b>30.93</b>	<b>104.67</b>	<b>30.21</b>	<b>39.50</b>	
<b>College of Computing Sciences and Engineering</b>																
COMPUTER & INFORMATION SCIENCES	87	64		23		5.33		1.77			28.41		38.74			
COMPUTING SCIENCES & ENGINEERING	17	3		14		1.50		2.00			26.67		30.64			
ELECTRICAL ENGINEERING	28	23		5		3.29		1.67			18.70		19.00			
<b>Total</b>	<b>132</b>	<b>90</b>		<b>42</b>		<b>3.37</b>		<b>1.81</b>			<b>24.59</b>		<b>29.46</b>			
<b>College of Education and Human Services</b>																
EDUCATION	59	1		57	1	1.00		1.43		0.50	19.00		22.09		32.00	
BUILDING CONSTRUCTION MANAGEMENT	26	21		5		7.00		2.50			10.67		12.00			
CURRICULUM & INSTRUCTION	210	156		50	4	6.50		2.08		1.00	24.71		21.26		169.00	
EDUCATIONAL SERVICES & RESEARCH	127	97	3	24	3	5.39	3.00	1.26		0.60	20.91	11.00	19.96		19.67	
<b>Total</b>	<b>422</b>	<b>275</b>	<b>3</b>	<b>136</b>	<b>8</b>	<b>4.97</b>	<b>3.00</b>	<b>1.82</b>		<b>0.70</b>	<b>18.82</b>	<b>11.00</b>	<b>18.83</b>		<b>73.56</b>	
<b>College of Health</b>																
COLLEGE OF HEALTH	5	5				1.67					32.80					
HEALTH SCIENCES	149	69		78	2	6.27		1.90		1.00	24.28		19.35		24.00	
NURSING	23	14		2	7	1.40		1.00		0.54	31.79		21.00		42.36	
PHYSICAL THERAPY	4	3			1	1.00				1.00	24.00				24.00	
<b>Total</b>	<b>181</b>	<b>91</b>		<b>80</b>	<b>10</b>	<b>2.58</b>		<b>1.45</b>		<b>0.85</b>	<b>28.22</b>		<b>20.17</b>		<b>30.12</b>	

Only classroom sections are included above.

Courses are summarized by Instructor Department Number, not Course Department Number.

Cross-listed courses are collapsed in calculating section sizes, with each cross-listed code counted as "one" section within a given term.

Courses with multiple instructors are separated to avoid duplication of data.

Does not include non-compensated instructors.

**TABLE F.4**  
**Fundable FTEs Generated and Instructional Effort Expended**  
**by Ranked Faculty for Courses Taught "Inside" vs. "Outside" Department**

Department	1993/1994					1994/1995				
	Total FTEs Generated	Fundable FTEs Generated		Effort Expended (Reported FTEs)		Total FTEs Generated	Fundable FTEs Generated		Effort Expended (Reported FTEs)	
		Inside	Outside	Inside	Outside		Inside	Outside	Inside	Outside
<b>College of Arts and Sciences</b>										
ARTS & SCIENCES	15.75		15.75		0.68	6.59		6.59		0.26
COMMUNICATIONS & VISUAL ARTS	176.09	176.09		7.64		175.34	172.04	3.30	7.88	0.28
HISTORY	188.84	183.37	5.48	6.20	0.39	204.01	201.35	2.66	6.74	0.13
LANGUAGE AND LITERATURE	278.95	269.52	9.43	12.55	0.65	306.67	293.83	12.84	14.75	0.91
MATHEMATICS & STATISTICS	228.23	228.23		10.94		263.99	263.99		12.37	
MUSIC	93.54	93.54		7.68		122.32	122.32		7.16	
NATURAL SCIENCES	252.83	252.65	0.19	14.43	0.02	306.31	305.36	0.95	17.97	0.04
PSYCHOLOGY	217.40	217.40		6.53		230.91	227.31	3.60	7.78	0.19
PUBLIC ADMIN & POLIT SCIENCE	93.92	93.47	0.45	3.82	0.01	88.90	86.80	2.10	4.38	0.12
SOCIOLOGY & CRIMINAL JUSTICE	171.48	171.25	0.23	5.10	0.05	199.65	199.65		5.85	
<b>Total</b>	<b>1,717.03</b>	<b>1,685.52</b>	<b>31.51</b>	<b>74.88</b>	<b>1.80</b>	<b>1,904.68</b>	<b>1,872.64</b>	<b>32.04</b>	<b>84.88</b>	<b>1.93</b>
<b>College of Business Administration</b>										
BUSINESS ADMINISTRATION	19.34		19.34		0.80	18.47		18.47		0.60
ACCOUNTING & FINANCE	287.47	287.47		11.67		283.38	278.18	5.21	11.73	0.38
ECONOMICS	114.00	112.95	1.05	3.64	0.05	137.99	137.16	0.83	3.84	0.05
MANAGEMENT MARKETING AND LOGISTICS	374.63	374.63		12.21		336.52	336.52		11.01	
NEGRO EDUCATIONAL REVIEW	6.98		6.98		0.28	2.33		2.33		0.09
SMALL BUS INSTIT	3.99		3.99		0.26	2.95		2.95		0.25
<b>Total</b>	<b>806.40</b>	<b>775.04</b>	<b>31.35</b>	<b>27.53</b>	<b>1.38</b>	<b>781.63</b>	<b>751.86</b>	<b>29.77</b>	<b>26.58</b>	<b>1.36</b>
<b>College of Computing Sciences and Engineering</b>										
COMPUTING SCIENCES & ENGINEERING	0.00					6.38		6.38		0.33
COMPUTER & INFORMATION SCIENCES	128.61	120.89	7.73	6.39	0.34	130.70	130.70		5.97	
ELECTRICAL ENGINEERING	32.40	24.99	7.41	2.56	0.14	34.96	31.71	3.24	2.74	0.10
<b>Total</b>	<b>161.01</b>	<b>145.88</b>	<b>15.13</b>	<b>8.95</b>	<b>0.49</b>	<b>172.03</b>	<b>162.42</b>	<b>9.62</b>	<b>8.71</b>	<b>0.42</b>
<b>College of Education and Human Services</b>										
EDUCATION	74.66	16.03	58.63	0.52	3.14	1.59		1.59		0.09
BUILDING CONSTRUCTION MANAGEMENT	24.49	22.05	2.44	1.65	0.09	16.75	16.75		1.84	
CURRICULUM & INSTRUCTION	325.03	198.35	126.67	10.51	4.48	338.19	179.39	158.80	9.87	5.32
EDUCATIONAL SERVICES & RESEARCH	219.26	191.17	28.09	10.12	1.10	194.76	170.46	24.30	9.30	0.91
<b>Total</b>	<b>643.43</b>	<b>427.60</b>	<b>215.83</b>	<b>22.80</b>	<b>8.81</b>	<b>551.29</b>	<b>366.60</b>	<b>184.69</b>	<b>21.01</b>	<b>6.32</b>
<b>College of Health</b>										
COLLEGE OF HEALTH	2.76		2.76		0.17	13.18		13.18		0.54
HEALTH SCIENCES	136.02	133.99	2.03	5.26	0.09	158.87	154.52	4.35	6.94	0.19
NURSING	99.23	96.08	3.15	6.63	0.19	92.85	92.85		6.32	
PHYSICAL THERAPY	0.00					6.60		6.60		0.39
<b>Total</b>	<b>238.00</b>	<b>230.07</b>	<b>7.94</b>	<b>11.89</b>	<b>0.45</b>	<b>271.50</b>	<b>247.37</b>	<b>24.13</b>	<b>13.26</b>	<b>1.12</b>

"Inside Department" courses include courses with Department Numbers that match the instructor's own Department Number.

"Outside Department" courses include courses with Department Numbers other than the instructor's own Department Number.

All FTEs are "annualized" by multiplying Fall and Spring Term FTEs by .375 and Summer Term FTEs by .25.

Includes Ranked Faculty only (except those who were not compensated in the summer).

FTEs are computed at the Instructor level (not at the Course or Major levels).

**TABLE F.5**  
**Headcount and Average Fundable SCHs Generated**  
**by Ranked Faculty, Phased Retirees, and Adjuncts**

F-8

Department	1992/1993									
	Unduplicated Headcount Adjuncts	Grand Total SCHs Generated	SCHs Generated				Average SCHs Generated Per Instructor			
			Ranked Faculty	Phased Retirees	Adjuncts	Graduate Teaching Assistants	Ranked Faculty	Phased Retirees	Adjuncts	Graduate Teaching Assistants
<b>College of Arts and Sciences</b>										
ARTS & SCIENCES		926.90	926.90					154.48		
COMMUNICATIONS & VISUAL ARTS	21	9,058.00	6,575.50			2,482.50		505.81		118.21
HISTORY	18	11,681.00	7,947.50			3,733.50		662.29		207.42
LANGUAGE AND LITERATURE	17	14,098.60	10,919.70			3,178.90		474.77		186.99
MATHEMATICS & STATISTICS	10	11,638.20	7,826.30			1,744.50	2,067.40	489.14		174.45
MUSIC	7	4,413.90	4,233.90			180.00		325.68		25.71
NATURAL SCIENCES	16	10,385.70	8,470.70			1,915.00		564.71		119.69
PSYCHOLOGY	7	11,388.20	8,106.20			3,282.00		675.52		468.86
PUBLIC ADMIN & POLIT SCIENCE	5	3,852.00	2,844.00			1,008.00		406.29		201.60
SOCIOLOGY & CRIMINAL JUSTICE	10	9,264.10	6,456.10			2,808.00		717.34		280.80
<b>Total</b>	<b>111</b>	<b>86,706.60</b>	<b>64,306.80</b>			<b>20,332.40</b>	<b>2,067.40</b>	<b>497.60</b>		<b>198.19</b>
<b>College of Business Administration</b>										
BUSINESS ADMINISTRATION	40	9,050.20	1,531.70			7,319.00	199.50	255.28		182.98
ACCOUNTING & FINANCE		10,801.50	10,801.50					635.38		
ECONOMICS		4,645.50	4,645.50					774.25		
MANAGEMENT MARKETING AND LOGISTICS		14,778.10	14,778.10					738.91		
NEGRO EDUCATIONAL REVIEW		339.00	339.00					339.00		
SMALL BUS INSTIT		255.00	255.00					255.00		
<b>Total</b>	<b>40</b>	<b>39,869.30</b>	<b>32,350.80</b>			<b>7,319.00</b>	<b>199.50</b>	<b>499.64</b>		<b>182.98</b>
<b>College of Computing Sciences and Engineering</b>										
COMPUTING SCIENCES & ENGINEERING	14	5,542.50	168.00			5,374.50		168.00		383.89
COMPUTER & INFORMATION SCIENCES		4,933.20	4,933.20					379.48		
ELECTRICAL ENGINEERING	1	895.00	862.00			33.00		172.40		33.00
<b>Total</b>	<b>15</b>	<b>11,370.70</b>	<b>5,963.20</b>			<b>5,407.50</b>		<b>239.96</b>		<b>208.45</b>
<b>College of Education and Human Services</b>										
EDUCATION	51	9,826.90	2,317.30			7,509.60		331.04		147.25
BUILDING CONSTRUCTION MANAGEMENT		1,152.00	1,152.00					288.00		
CURRICULUM & INSTRUCTION		12,592.30	12,592.30					524.68		
EDUCATIONAL SERVICES & RESEARCH		8,784.60	8,784.60					439.23		
<b>Total</b>	<b>51</b>	<b>32,355.80</b>	<b>24,846.20</b>			<b>7,509.60</b>		<b>395.74</b>		<b>147.25</b>
<b>College of Health</b>										
COLLEGE OF HEALTH		31.40	31.40					31.40		
HEALTH SCIENCES	20	6,063.50	3,885.50			2,178.00		485.69		108.90
NURSING	8	3,333.00	2,533.50			799.50		253.35		99.94
PHYSICAL THERAPY		0.00								
<b>Total</b>	<b>28</b>	<b>9,427.90</b>	<b>6,450.40</b>			<b>2,977.50</b>		<b>256.81</b>		<b>104.42</b>

Faculty headcounts include only those involved in credit-generating instructional activities.

Does not include noncompensated instructors.

SCHs are computed at the Instructor level (not at the Course or Major levels).

**TABLE F.5**  
**Headcount and Average Fundable SCHs Generated**  
**by Ranked Faculty, Phased Retirees, and Adjuncts**

Department	1993/1994									
	Unduplicated Headcount Adjuncts	Grand Total SCHs Generated	SCHs Generated				Average SCHS Generated Per Instructor			
			Ranked Faculty	Phased Retirees	Adjuncts	Graduate Teaching Assistants	Ranked Faculty	Phased Retirees	Adjuncts	Graduate Teaching Assistants
<b>College of Arts and Sciences</b>										
ARTS & SCIENCES		615.80	615.80					205.27		
COMMUNICATIONS & VISUAL ARTS	20	10,176.50	7,046.00			3,130.50		503.29		156.53
HISTORY	24	13,052.30	7,460.60			5,591.70		621.72		232.99
LANGUAGE AND LITERATURE	26	16,181.80	10,973.00			5,208.80		457.21		200.34
MATHEMATICS & STATISTICS	5	12,088.10	9,054.30			768.00	2,265.80	503.02		153.60
MUSIC	8	3,940.10	3,742.10			198.00		311.84		24.75
NATURAL SCIENCES	15	12,229.70	10,102.20	326.40		1,801.10		420.93	326.40	120.07
PSYCHOLOGY	10	11,805.10	8,673.30			3,131.80		722.78		313.18
PUBLIC ADMIN & POLIT SCIENCE	4	4,283.00	3,559.50			723.50		508.50		180.88
SOCIOLOGY & CRIMINAL JUSTICE	12	9,713.00	6,811.00			2,902.00		681.10		241.83
<b>Total</b>	<b>124</b>	<b>94,085.40</b>	<b>68,037.80</b>	<b>326.40</b>		<b>23,455.40</b>	<b>2,265.80</b>	<b>493.56</b>	<b>326.40</b>	<b>180.46</b>
<b>College of Business Administration</b>										
BUSINESS ADMINISTRATION	66	11,264.40	748.50			10,380.90	135.00	124.75		157.29
ACCOUNTING & FINANCE		11,007.00	11,007.00					611.50		
ECONOMICS		4,300.40	4,300.40					716.73		
MANAGEMENT MARKETING AND LOGISTICS		14,291.80	14,291.80					680.56		
NEGRO EDUCATIONAL REVIEW		279.00	279.00					279.00		
SMALL BUS INSTIT		131.90	131.90					131.90		
<b>Total</b>	<b>66</b>	<b>41,274.50</b>	<b>30,758.60</b>			<b>10,380.90</b>	<b>135.00</b>	<b>424.07</b>		<b>157.29</b>
<b>College of Computing Sciences and Engineering</b>										
COMPUTING SCIENCES & ENGINEERING	16	4,985.00	176.00			4,809.00		176.00		300.56
COMPUTER & INFORMATION SCIENCES		5,754.00	5,754.00					411.00		
ELECTRICAL ENGINEERING	2	1,598.70	1,296.50			302.20		216.08		151.10
<b>Total</b>	<b>18</b>	<b>12,337.70</b>	<b>7,226.50</b>			<b>5,111.20</b>		<b>267.69</b>		<b>225.83</b>
<b>College of Education and Human Services</b>										
EDUCATION	55	10,076.00	2,835.00			7,241.00		257.73		131.65
BUILDING CONSTRUCTION MANAGEMENT		990.00	990.00					330.00		
CURRICULUM & INSTRUCTION		12,508.80	12,508.80					521.20		
EDUCATIONAL SERVICES & RESEARCH		8,240.50	8,114.50	126.00				450.81	126.00	
<b>Total</b>	<b>55</b>	<b>31,815.30</b>	<b>24,448.30</b>	<b>126.00</b>		<b>7,241.00</b>		<b>389.93</b>	<b>126.00</b>	<b>131.65</b>
<b>College of Health</b>										
COLLEGE OF HEALTH		88.30	88.30					88.30		
HEALTH SCIENCES	34	9,966.60	5,185.60			4,781.00		648.20		140.62
NURSING	4	4,179.00	3,969.00			210.00		305.31		52.50
PHYSICAL THERAPY		0.00								
<b>Total</b>	<b>38</b>	<b>14,233.90</b>	<b>9,242.90</b>			<b>4,991.00</b>		<b>347.27</b>		<b>96.56</b>

Faculty headcounts include only those involved in credit-generating instructional activities.

Does not include noncompensated instructors.

SCHs are computed at the Instructor level (not at the Course or Major levels).



**TABLE F.5**  
**Headcount and Average Fundable SCHs Generated**  
**by Ranked Faculty, Phased Retirees, and Adjuncts**

Department	1994/1995										
	Unduplicated Headcount Adjuncts	Grand Total SCHs Generated	SCHs Generated				Average SCHs Generated Per Instructor				
			Ranked Faculty	Phased Retirees	Adjuncts	Graduate Teaching Assistants	Ranked Faculty	Phased Retirees	Adjuncts	Graduate Teaching Assistants	
<b>College of Arts and Sciences</b>											
ARTS & SCIENCES		255.80	255.80					255.80			
COMMUNICATIONS & VISUAL ARTS	31	11,253.00	7,000.00			4,253.00		583.33		137.19	
HISTORY	25	13,400.70	8,078.70			5,322.00		621.44		212.88	
LANGUAGE AND LITERATURE	23	19,301.70	12,119.20			7,182.50		432.83		312.28	
MATHEMATICS & STATISTICS	9	13,403.60	10,492.70			767.80	2,143.10	524.64		85.31	178.59
MUSIC	8	5,079.50	4,894.50			185.00		376.50		23.13	
NATURAL SCIENCES	21	15,457.10	12,249.90	390.80		2,816.40		471.15	390.80	134.11	
PSYCHOLOGY	14	15,011.30	9,202.30			5,809.00		657.31		414.93	
PUBLIC ADMIN & POLIT SCIENCE	5	4,374.10	3,359.30			1,014.80		373.26		202.96	
SOCIOLOGY & CRIMINAL JUSTICE	10	10,920.00	7,939.40			2,980.60		721.76		298.06	
<b>Total</b>	<b>146</b>	<b>108,456.80</b>	<b>75,591.80</b>	<b>390.80</b>		<b>30,331.10</b>	<b>2,143.10</b>	<b>501.80</b>	<b>390.80</b>	<b>202.32</b>	<b>178.59</b>
<b>College of Business Administration</b>											
BUSINESS ADMINISTRATION	25	4,284.50	705.00			3,579.50		235.00		143.18	
ACCOUNTING & FINANCE	6	11,952.70	10,832.70			1,120.00		570.14		186.67	
ECONOMICS	7	6,547.00	5,278.00			1,269.00		754.00		181.29	
MANAGEMENT MARKETING AND LOGISTICS	22	17,200.30	12,853.30	942.00		3,405.00		676.49	942.00	154.77	
NEGRO EDUCATIONAL REVIEW		93.00	93.00					93.00			
SMALL BUS INSTIT		102.00	102.00					102.00			
<b>Total</b>	<b>60</b>	<b>40,179.50</b>	<b>29,864.00</b>	<b>942.00</b>		<b>9,373.50</b>		<b>405.11</b>	<b>942.00</b>	<b>166.48</b>	
<b>College of Computing Sciences and Engineering</b>											
COMPUTING SCIENCES & ENGINEERING	7	1,515.00	249.00			1,266.00		124.50		180.86	
COMPUTER & INFORMATION SCIENCES	13	8,667.70	5,885.70			2,782.00		490.48		214.00	
ELECTRICAL ENGINEERING	4	1,755.60	1,398.20			357.40		199.74		89.35	
<b>Total</b>	<b>24</b>	<b>11,938.30</b>	<b>7,532.90</b>			<b>4,405.40</b>		<b>271.57</b>		<b>161.40</b>	
<b>College of Education and Human Services</b>											
EDUCATION	42	3,781.20	51.00			3,730.20		51.00		88.81	
BUILDING CONSTRUCTION MANAGEMENT	2	847.00	670.00			177.00		223.33		88.50	
CURRICULUM & INSTRUCTION	30	16,458.30	12,767.00			3,691.30		531.96		123.04	
EDUCATIONAL SERVICES & RESEARCH	22	8,993.50	7,339.50	90.00		1,564.00		386.29	90.00	71.09	
<b>Total</b>	<b>96</b>	<b>30,080.00</b>	<b>20,827.50</b>	<b>90.00</b>		<b>9,162.50</b>		<b>298.15</b>	<b>90.00</b>	<b>92.86</b>	
<b>College of Health</b>											
COLLEGE OF HEALTH		506.70	506.70					168.90			
HEALTH SCIENCES	42	10,393.60	6,110.60			4,283.00		555.51		101.98	
NURSING	8	4,225.50	3,714.00			511.50		309.50		63.94	
PHYSICAL THERAPY		264.20	264.20					88.07			
<b>Total</b>	<b>50</b>	<b>15,390.00</b>	<b>10,595.50</b>			<b>4,794.50</b>		<b>280.49</b>		<b>82.96</b>	

Faculty headcounts include only those involved in credit-generating instructional activities.

Does not include noncompensated instructors.

SCHs are computed at the Instructor level (not at the Course or Major levels).

# **BUDGET**

Table G.1  
1994-1995

FFS600-3  
RUN DATE: 07/15/95 TIME: 02:03:16.5

UNIVERSITY OF NORTH FLORIDA  
REPORT OF BUDGET POSITION  
BY STATE PROGRAM CODE

EFFECTIVE: 07/14/95

SELECTED ORGANIZATIONS: 900100000 - 901999999

BUDGET ENTITY: EDUCATIONAL & GENERAL -- CATEGORY TOTALS

			BUDGET	COMMITMENT	ENCUMBRANCES	EXPENDED	AVAILABLE BALANCE
000000	CASH BANK	*TOTALS*	0.00	-11984.90	0.00	-11984.90	11984.90
000001	CASH ST	*TOTALS*	0.00	2650647.14	0.00	2650647.14	-2650647.14
000003	FUND BAL	*TOTALS*	0.00	-2650647.14	0.00	-2650647.14	2650647.14
000004	FUND ADJ	*TOTALS*	0.00	-14647.28	0.00	-14647.28	14647.28
000005	REVENUE	*TOTALS*	0.00	0.00	0.00	0.00	10168273.69
000100	FEES	*TOTALS*	0.00	0.00	0.00	0.00	0.00
010000	SALARIES	*TOTALS*	33556514.00	33329225.37	1124815.25	32204410.12	227288.63
030000	OPS	*TOTALS*	3649702.00	3503458.15	434444.23	3069013.92	146243.85
040000	EXPENSES	*TOTALS*	5815068.00	5436170.90	795820.05	4640350.85	378897.10
060000	OCO	*TOTALS*	1176198.00	1080646.03	713643.62	367002.41	95551.97
101977	LIB RES	*TOTALS*	1200000.00	1199681.19	150326.00	1049355.19	318.81
102545	PLNT MNTCE	*TOTALS*	628140.00	626849.47	442201.25	184648.22	1290.53
103290	SAL INCPA	*TOTALS*	16689.00	16601.45	0.00	16601.45	87.55
103825	STUDFINAID	*TOTALS*	507028.00	507028.00	0.00	507028.00	0.00
110123	SCHOLARSHI	*TOTALS*	38500.00	35852.00	22000.00	13852.00	2648.00
210015	SUS/RDC	*TOTALS*	285579.00	279010.82	36672.25	242338.57	6568.18
*****CATEGORY GRAND TOTALS*****			46873418.00	45987891.20	3719922.65	42267968.55	11053800.49
***** E N D O F R E P O R T *****							

FFS600-3  
 RUN DATE: 07/15/95 TIME: 02:03:15.3

UNIVERSITY OF NORTH FLORIDA  
 REPORT OF BUDGET POSITION  
 BY STATE PROGRAM CODE

EFFECTIVE: 07/14/95

SELECTED ORGANIZATIONS: 900100000 - 901999999

BUDGET ENTITY: EDUCATIONAL & GENERAL

			BUDGET	COMMITMENT	ENCUMBRANCES	EXPENDED	AVAILABLE BALANCE
0302000001010000 : E&G ACTIVITY - INSTRUCTION & RESEARCH							
000000	CASH BANK	*TOTALS*	0.00	-3387.88	0.00	-3387.88	3387.88
000001	CASH ST	*TOTALS*	0.00	2520892.96	0.00	2520892.96	-2520892.96
000003	FUND BAL	*TOTALS*	0.00	-2520892.96	0.00	-2520892.96	2520892.96
000004	FUND ADJ	*TOTALS*	0.00	-11797.16	0.00	-11797.16	11797.16
000005	REVENUE	*TOTALS*	0.00	0.00	0.00	0.00	10168273.69
000100	FEES	*TOTALS*	0.00	0.00	0.00	0.00	0.00
010000	SALARIES	*TOTALS*	22073805.00	22002563.27	625479.01	21377084.26	71241.73
030000	OPS	*TOTALS*	2806401.00	2681977.61	336656.62	2345320.99	124423.39
040000	EXPENSES	*TOTALS*	1971293.00	1757813.85	248465.83	1509348.02	213479.15
060000	OCO	*TOTALS*	740279.00	652408.93	352147.17	300261.76	87870.07
103290	SAL INCPA	*TOTALS*	100.00	0.00	0.00	0.00	100.00
210015	SUS/RDC	*TOTALS*	127158.00	127836.81	5371.66	122465.15	-678.81
****	STATE PROGRAM	TOTALS****	27719036.00	27207415.43	1568120.29	25639295.14	10679894.26
0302000001020000 : E&G ACTIVITY - INSTITUTE & RESEARCH CENTERS							
010000	SALARIES	*TOTALS*	234576.00	171934.81	4708.05	167226.76	62641.19
030000	OPS	*TOTALS*	12364.00	9286.55	0.00	9286.55	3077.45
040000	EXPENSES	*TOTALS*	26190.00	19896.71	106.35	19790.36	6293.29
****	STATE PROGRAM	TOTALS****	273130.00	201118.07	4814.40	196303.67	72011.93
0302000001040000 : E&G ACTIVITY - LIBRARIES							
000000	CASH BANK	*TOTALS*	0.00	-8597.02	0.00	-8597.02	8597.02
000001	CASH ST	*TOTALS*	0.00	129754.18	0.00	129754.18	-129754.18
000003	FUND BAL	*TOTALS*	0.00	-129754.18	0.00	-129754.18	129754.18
000004	FUND ADJ	*TOTALS*	0.00	16827.35	0.00	16827.35	-16827.35
010000	SALARIES	*TOTALS*	1728517.00	1726785.51	75351.45	1651434.06	1731.49
030000	OPS	*TOTALS*	125100.00	123669.00	4973.52	118635.48	1431.00
040000	EXPENSES	*TOTALS*	60985.00	60925.21	7692.57	53232.64	59.79
060000	OCO	*TOTALS*	785.00	784.35	0.00	784.35	0.65
101977	LIB RES	*TOTALS*	1200000.00	1199681.19	150326.00	1049355.19	318.81
****	STATE PROGRAM	TOTALS****	3115387.00	3120075.59	238343.54	2881732.05	-4688.59
0302000001070000 : E&G ACTIVITY - ADMIN DIR & SUPPORT SERVICES							
000004	FUND ADJ	*TOTALS*	0.00	-13416.42	0.00	-13416.42	13416.42
010000	SALARIES	*TOTALS*	5009535.00	4955488.80	222786.27	4732702.53	54046.20
030000	OPS	*TOTALS*	498152.00	485192.78	62735.20	422457.58	12959.22
040000	EXPENSES	*TOTALS*	1314576.00	1180358.29	214997.56	965360.73	134217.71
060000	OCO	*TOTALS*	374387.00	369763.26	347418.50	22344.76	4623.74
103290	SAL INCPA	*TOTALS*	16589.00	16601.45	0.00	16601.45	-12.45
210015	SUS/RDC	*TOTALS*	158421.00	151174.01	31300.59	119873.42	7246.99
****	STATE PROGRAM	TOTALS****	7371660.00	7145162.17	879238.12	6265924.05	226497.83
0302000001080000 : E&G ACTIVITY - PHYSICAL PLANT MANAGEMENT							
000004	FUND ADJ	*TOTALS*	0.00	-5431.18	0.00	-5431.18	5431.18
010000	SALARIES	*TOTALS*	2515108.00	2513710.18	109878.35	2403831.83	1397.82
030000	OPS	*TOTALS*	89500.00	86720.16	25342.84	61377.32	2779.84
040000	EXPENSES	*TOTALS*	1881821.00	1877346.78	290384.83	1586961.95	4474.22

UNIVERSITY OF NORTH FLORIDA  
 REPORT OF BUDGET POSITION  
 BY STATE PROGRAM CODE

SELECTED ORGANIZATIONS: 900100000 - 901999999

BUDGET ENTITY: EDUCATIONAL & GENERAL

			BUDGET	COMMITMENT	ENCUMBRANCES	EXPENDED	AVAILABLE BALANCE
-----							
0302000001080000 : E&G ACTIVITY - PHYSICAL PLANT MANAGEMENT							
060000	OCO	*TOTALS*	1570.00	1350.00	1350.00	0.00	220.00
102545	PLNT MNTCE	*TOTALS*	628140.00	626849.47	442201.25	184648.22	1290.53
****	STATE PROGRAM	TOTALS****	5116139.00	5100545.41	869157.27	4231388.14	15593.59
0302000001090000 : E&G ACTIVITY - STUDENT SERVICES							
000004	FUND ADJ	*TOTALS*	0.00	-829.87	0.00	-829.87	829.87
010000	SALARIES	*TOTALS*	1994973.00	1958742.80	86612.12	1872130.68	36230.20
030000	OPS	*TOTALS*	118185.00	116612.05	4736.05	111876.00	1572.95
040000	EXPENSES	*TOTALS*	560203.00	539830.06	34172.91	505657.15	20372.94
060000	OCO	*TOTALS*	59177.00	56339.49	12727.95	43611.54	2837.51
103825	STUDFINAID	*TOTALS*	507028.00	507028.00	0.00	507028.00	0.00
110123	SCHOLARSHI	*TOTALS*	38500.00	35852.00	22000.00	13852.00	2648.00
****	STATE PROGRAM	TOTALS****	3278066.00	3213574.53	160249.03	3053325.50	64491.47
0302000001090000 : E&G ACTIVITY - STUDENT SERVICES							
*****FUND GRAND TOTALS*****			46873418.00	45987891.20	3719922.65	42267968.55	11053800.49

\*\*\*\*\* END OF REPORT \*\*\*\*\*

TABLE G.2  
1994-95 Operating Budget - Actual Expenditures

	LOCAL FUNDS					Contract and Grants	Auxiliary	Total
	Student Activities	Financial Aid	Concession	Intercollegiate Athletics	E&G			
Salaries	\$630,140	\$49,576	\$1,025	\$616,337	\$33,329,224	\$1,892,950	\$1,195,015	\$37,714,267
OPS	\$718,531	\$70,506	\$11,638	\$74,374	\$3,503,460	\$643,629	\$1,202,362	\$6,224,500
Expense	\$508,940	\$4,827,080	\$89,302	\$696,982	\$5,436,174	\$47,271	\$2,649,248	\$14,254,997
OCO	\$17,294			\$850	\$1,080,646		\$328,327	\$1,427,117
Library Resources					\$1,199,681			\$1,199,681
PO&M					\$626,849			\$626,849
Salary Incentive Payments					\$16,602			\$16,602
Student Financial Aid					\$507,028			\$507,028
Scholarships					\$35,852			\$35,852
Data Centers					\$279,011			\$279,011
Sponsored Rsch Trust Fund - Salaries						\$2,853,000		\$2,853,000
Sponsored Rsch Trust Fund - OPS						\$1,542,165		\$1,542,165
Sponsored Rsch Trust Fund - Expense						\$883,060		\$883,060
Sponsored Rsch Trust Fund - OCO						\$199,955		\$199,955
Debt Service							\$802,784	\$802,784
TOTAL	\$1,874,905	\$4,947,162	\$101,965	\$1,388,543	\$46,014,527	\$8,062,030	\$6,177,736	\$68,566,868
			Total Local Funds:	\$8,312,575				

Table G.4  
STATE UNIVERSITY SYSTEM  
1994-95 OPERATING BUDGET

SCHEDULE III

SUMMARY OF SALARIES BY FUND ID WITHIN BUDGET ENTITY

BUDGET ENTITY/UNIVERSITY: 48900100 90 EDUC. & GEN. ACTIVITIES-UNIV. NORTH FLORIDA

CONTRACT		POS PRN EFFORT 1004BOR	FTE MANYRS	BASE RATE 1040BOR	CURR YR RATE 1017BOR	SALARY DOLLARS 1034BOR	AMNT. REQ'D W/BEN.
FUND: 000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS							
A&P-EXECUTIVE SERVICE							
CONTRACT TOTAL	ALL CONTRACTS	4.0000	4.00	318,961	331,719	327,465	429,723
PAYPLAN TOTAL		4.0000	4.00	318,961	331,719	327,465	429,723
A&P-REGULAR							
CONTRACT TOTAL	ALL CONTRACTS	101.8800	101.88	3,526,307	3,616,251	3,585,814	4,743,200
PAYPLAN TOTAL		101.8800	101.88	3,526,307	3,616,251	3,585,814	4,743,200
FACULTY							
CONTRACT TOTAL	5.34 WK CONTRACT	89.3505	9.43		570,369	421,188	555,876
CONTRACT TOTAL	39.15 WK CONTRACT	300.9137	223.57	11,900,195	12,328,781	12,523,787	16,376,017
CONTRACT TOTAL	52.20 WK CONTRACT	117.3859	117.39	6,389,078	6,591,078	6,520,987	8,372,286
PAYPLAN TOTAL		507.6501	350.39	18,289,273	19,490,228	19,465,962	25,304,179
USPS							
CONTRACT TOTAL	ALL CONTRACTS	368.3100	368.31	6,771,239	7,022,534	6,938,752	9,553,736
PAYPLAN TOTAL		368.3100	368.31	6,771,239	7,022,534	6,938,752	9,553,736
FUND TOTAL		981.8401	824.58	28,905,780	30,460,732	30,317,993	40,030,838
BE/IBI TOTAL		981.8401	824.58	28,905,780	30,460,732	30,317,993	40,030,838

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STATE UNIVERSITY SYSTEM  
1994-95 OPERATING BUDGET

SCHEDULE III

SUMMARY OF SALARIES BY FUND ID WITHIN BUDGET ENTITY

BUDGET ENTITY/UNIVERSITY: 48900700 90 CONTRACTS & GRANTS-UNIV. NORTH FLORIDA

CONTRACT	POS PRN EFFORT 1004BOR	FTE MANYRS	BASE RATE 1040BOR	CURR YR RATE 1017BOR	SALARY DOLLARS 1034BOR	AMNT. REQ'D W/BEN.
FUND: 330107 EDUC.-UNF GRANTS TRUST FUND A&P-REGULAR						
CONTRACT TOTAL ALL CONTRACTS	31.0500	29.97	928,383	959,626	956,399	1,261,681
PAYPLAN TOTAL	31.0500	29.97	928,383	959,626	956,399	1,261,681
FACULTY						
CONTRACT TOTAL 39.15 WK CONTRACT	.6250	.47	18,751	18,751	18,751	24,643
CONTRACT TOTAL 52.20 WK CONTRACT	25.7288	25.73	901,051	932,715	919,995	1,221,112
PAYPLAN TOTAL	26.3538	26.20	919,802	951,466	938,746	1,245,755
USPS						
CONTRACT TOTAL ALL CONTRACTS	39.4900	39.49	767,724	790,865	783,151	1,065,524
PAYPLAN TOTAL	39.4900	39.49	767,724	790,865	783,151	1,065,524
FUND TOTAL	96.8938	95.66	2,615,909	2,701,957	2,678,296	3,572,960
FUND: 655010 UNF SPONSORED RESEARCH DEVELOPMENT T F A&P-REGULAR						
CONTRACT TOTAL ALL CONTRACTS	11.5300	11.53	361,348	368,348	364,943	483,515
PAYPLAN TOTAL	11.5300	11.53	361,348	368,348	364,943	483,515
FACULTY						
CONTRACT TOTAL 5.34 WK CONTRACT	14.3800	1.47		151,821	112,117	141,056
CONTRACT TOTAL 39.15 WK CONTRACT	18.9868	14.26	902,627	927,913	933,896	1,202,897
CONTRACT TOTAL 52.20 WK CONTRACT	43.0910	43.09	1,923,770	1,975,991	1,958,580	2,534,525



SUMMARY OF SALARIES BY FUND ID WITHIN BUDGET ENTITY

BUDGET ENTITY/UNIVERSITY: 48900700 90 CONTRACTS & GRANTS-UNIV. NORTH FLORIDA

CONTRACT	POS PRN EFFORT 1004BOR	FTE MANYRS	BASE RATE 1040BOR	CURR YR RATE 1017BOR	SALARY DOLLARS 1034BOR	AMNT. REQ'D W/BEN.
<b>FACULTY</b>						
PAYPLAN TOTAL	76.4578	58.82	2,826,397	3,055,725	3,004,593	3,878,478
<b>USPS</b>						
CONTRACT TOTAL ALL CONTRACTS	28.0000	28.00	511,750	523,893	519,845	717,619
PAYPLAN TOTAL	28.0000	28.00	511,750	523,893	519,845	717,619
FUND TOTAL	115.9878	98.35	3,699,495	3,947,966	3,889,381	5,079,612
BE/IBI TOTAL	212.8816	194.01	6,315,404	6,649,923	6,567,677	8,652,572

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STATE UNIVERSITY SYSTEM  
1994-95 OPERATING BUDGET

SCHEDULE III

SUMMARY OF SALARIES BY FUND ID WITHIN BUDGET ENTITY

BUDGET ENTITY/UNIVERSITY: 48900800 90 AUXILIARY ENTERPRISES-UNIV. NORTH FLORIDA

CONTRACT		POS PRN EFFORT 1004BOR	FTE MANYRS	BASE RATE 1040BOR	CURR YR RATE 1017BOR	SALARY DOLLARS 1034BOR	AMNT. REQ'D W/BEN.
FUND: 330106 EDUC.-UNF AUXILIARY TRUST FUND A&P-REGULAR							
CONTRACT TOTAL	ALL CONTRACTS	10.5000	10.50	354,961	366,297	362,519	481,771
PAYPLAN	TOTAL	10.5000	10.50	354,961	366,297	362,519	481,771
USPS							
CONTRACT TOTAL	ALL CONTRACTS	60.6600	60.66	993,144	1,014,411	1,007,321	1,403,101
PAYPLAN	TOTAL	60.6600	60.66	993,144	1,014,411	1,007,321	1,403,101
FUND	TOTAL	71.1600	71.16	1,348,105	1,380,708	1,369,840	1,884,872
BE/IBI	TOTAL	71.1600	71.16	1,348,105	1,380,708	1,369,840	1,884,872
AGENCY	TOTAL	1,265.8817	1,089.75	36,569,289	38,491,363	38,255,510	50,568,282
GRAND	TOTAL	1,265.8817	1,089.75	36,569,289	38,491,363	38,255,510	50,568,282

TABLE G.5  
STATEMENT OF FIXED ASSETS

JUNE 30, 1972 - JUNE 30, 1994

Year Ending;	Land	Improvements	Buildings	Furniture & Equipment	Library Books	Total
June 30, 1972	\$1,351,525.50	\$0.00	\$4,119,969.00	\$6,067.17	\$440,085.37	\$5,917,647.04
June 30, 1973	1,351,525.50	0.00	4,119,969.00	1,369,712.90	745,868.47	7,587,075.87
June 30, 1974	1,351,525.50	0.00	4,119,969.00	1,375,780.07	1,101,933.25	7,949,207.82
June 30, 1975	1,351,525.50	0.00	9,554,440.37	1,762,713.68	1,474,526.60	14,143,206.15
June 30, 1976	1,351,525.50	129,073.52	11,156,080.33	1,883,664.33	1,826,145.40	16,346,489.08
June 30, 1977	1,351,525.50	197,252.95	12,496,786.72	2,274,475.26	2,013,535.71	18,333,576.14
June 30, 1978	1,351,525.50	198,660.99	12,958,654.75	2,338,193.10	2,554,823.87	19,401,858.21
June 30, 1979	1,351,525.50	240,223.50	13,101,402.92	2,790,235.26	3,241,289.22	20,724,676.40
June 30, 1980	1,351,525.50	248,837.58	13,101,402.92	3,320,420.01	3,699,933.58	21,722,119.59
June 30, 1981	1,351,525.50	251,447.27	13,192,673.05	4,846,742.30	4,244,435.26	23,886,823.38
June 30, 1982	1,351,525.50	363,070.18	24,122,466.96	5,559,062.86	4,612,496.32	36,008,621.82
June 30, 1983	1,351,525.50	376,017.28	26,926,232.90	5,708,591.96	4,872,972.61	39,235,340.25
June 30, 1984	1,351,525.50	376,017.28	25,164,727.09	5,947,252.07	5,224,527.24	38,064,049.18
June 30, 1985	1,351,525.50	376,017.28	25,338,454.21	6,583,806.31	5,778,115.11	39,427,918.41
June 30, 1986	1,351,525.50	376,017.28	25,551,095.31	6,741,532.63	6,379,955.87	40,400,126.59
June 30, 1987	1,351,525.50	551,915.40	26,127,961.86	7,933,427.11	7,107,897.50	43,072,727.37
June 30, 1988	1,351,525.50	614,258.72	33,919,254.21	7,167,770.62	7,961,868.35	51,014,677.40
June 30, 1989	1,351,525.50	614,258.72	37,743,507.55	7,946,467.78	8,980,432.30	56,636,191.85
June 30, 1990	1,351,525.50	1,278,887.78	39,465,189.89	8,820,060.47	10,178,093.41	61,093,757.05
June 30, 1991	1,351,525.50	2,161,587.20	40,382,507.81	10,058,793.86	11,068,377.55	65,022,791.92
June 30, 1992	1,351,525.50	3,016,271.86	41,168,872.21	10,477,950.36	11,964,045.13	67,978,665.06
June 30, 1993	1,351,525.50	3,456,922.95	52,770,425.25	12,440,554.53	12,517,170.24	82,536,598.47
June 30, 1994	1,351,525.50	4,262,561.67	52,105,312.95	14,005,530.08	13,072,871.32	84,797,801.52

Table G.6  
1994-1995

STATE UNIVERSITY SYSTEM OF FLORIDA  
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PROGRAM NAME	AWARDED		ACCEPTED		COMMITTED		PAID		OWED	
	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT
1000 FEDERAL PELL GRANT	1293	1,737,300	1230	1,798,382	1232	1,737,300	1232	1,737,300	0	0
1001 FEDERAL SEOG	201	110,538	199	109,938	201	110,538	201	110,538	0	0
1003 FLA STUDENT ASST GR	465	474,838	444	474,238	445	474,838	445	474,838	0	0
1004 FL UNDERGRADUATE SCHOLA	296	629,280	294	629,280	294	629,280	294	629,280	0	0
1005 FLORIDA DISABLED VETS	4	3,240	4	3,240	4	3,240	4	3,240	0	0
1006 FLA TEACHER SCH LOAN	0	0	0	0	0	0	0	0	0	0
1007 CHAPPIE JAMES SCH	10	34,000	10	34,000	4	14,000	0	0	0	0
1008 UNF HOUSING GRANT	54	51,212	47	51,212	47	51,212	47	51,212	0	0
1009 ESTIMATED FSAG	426	0	0	0	0	0	0	0	0	0
1010 RHODE ISLAND STATE GRAN	0	0	0	0	0	0	0	0	0	0
1011 UNF INSTITUTIONAL GRANT	539	402,891	495	396,262	504	402,891	504	402,891	0	0
1012 MINORITY GRANT	0	0	0	0	0	0	0	0	0	0
1013 GRADUATE GRANT	0	0	0	0	0	0	0	0	0	0
1014 PAUL DOUGLAS SCH	7	35,000	0	0	0	0	0	0	0	0
1015 FLORIDA GRADUATE SCHOLA	0	0	0	0	0	0	0	0	0	0
1016 VOCATIONAL GOLD SEAL SC	63	111,600	63	111,600	63	111,600	63	111,600	0	0
1017 JOSE MARTI SCHOL GRANT	1	2,000	1	2,000	1	2,000	1	2,000	0	0
1018 ROBERT C BYRD HONORS SC	10	13,500	9	13,500	3	3,750	3	3,000	0	0
1019 THEODORE/VIVIAN JOHNSON	7	11,000	6	11,000	6	11,000	6	11,000	0	0
1020 FLA PREPAID	1	1,074	0	0	0	0	0	0	0	0
1021 NATIONAL SCIENCE SCHOLA	2	2,754	2	2,754	2	2,754	2	2,754	0	0
1022 "CHAPPIE" TEACHER SCH P	12	17,250	12	17,250	12	17,250	12	17,250	0	0
1023 CHALLENGER ASTRN MEM SC	2	3,000	2	3,000	2	3,000	2	3,000	0	0
1024 SUS MINORITY SCHOLARS	6	13,852	6	13,852	6	13,852	6	13,852	0	0
2000 FEDERAL PERKINS LOAN	79	126,050	79	126,050	79	126,050	79	126,050	0	0
2001 FED SUB STAFFORD LOAN	2269	6,588,103	1823	6,486,634	278	679,594	1728	6,152,252	1533	5,477,665
2002 FEDERAL PLUS LOAN	55	133,419	36	132,391	4	18,331	33	113,885	29	95,554

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PROGRAM PROGRAM NAME	-----AWARDED-----		-----ACCEPTED-----		-----COMMITTED-----		-----PAID-----		-----OWED-----	
	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT
2003 FED SUB STAFFORD LOAN	0	0	0	0	0	0	0	0	0	0
2004 FEDERAL SLS LOAN	0	0	0	0	0	0	0	0	0	0
2005 EST SUB STAFFORD LOAN	60	6,129	2	736	2	368	0	0	0	0
2006 ESTIMATED PLUS LOAN	29	17,761	6	17,761	6	13,247	0	0	0	0
2010 PRIVATE LOANS	2	5,000	1	2,000	1	2,000	0	0	0	0
2011 FED UNSUB STAFFORD LOAN	876	2,725,753	782	2,698,129	78	210,075	703	2,418,015	646	2,211,208
2012 NELLIE MAE LOAN	0	0	0	0	0	0	0	0	0	0
2013 EST FED UNSUB STAFFORD	8	0	0	0	0	0	0	0	0	0
2733 WOMEN'S TRAFFIC ASSOC	0	0	0	0	0	0	0	0	0	0
3000 FEDERAL WORK-STUDY PROG	93	151,910	74	125,594	93	140,965	93	113,494	6	609
3001 CWSP GRADUATE STUDENTS	12	29,957	7	20,632	12	29,108	12	28,262	1	242
3002 GRADUATE ASSISTANTSHIP	19	32,393	5	9,005	19	34,576	19	33,712	0	0
3003 INST WORK STUDY PROGRAM	30	22,662	4	5,973	29	34,570	29	35,914	8	1,728
4000 UNF TUITION SCHOLARSHIP	133	119,480	117	119,480	117	119,480	117	119,480	0	0
4001 UNF/LAKE CITY 2+2 SCH	3	4,328	3	4,328	3	4,328	3	4,328	0	0
4002 COMM SERV-LEADERSHIP SC	30	20,436	30	20,436	30	20,436	30	20,436	0	0
4003 SPEC INTL BAC SCH	13	17,250	12	17,250	12	17,250	12	17,250	0	0
4004 UNIVERSITY SCHOLARS	33	35,400	31	34,800	32	35,400	32	35,400	0	0
4005 GENERAL ACADEMIC SCH	0	0	0	0	0	0	0	0	0	0
4006 TRANSFER STUDENT SCHOL	8	8,000	8	8,000	8	8,000	8	8,000	0	0
4007 EARTHA M. WHITE SCHOLAR	20	20,000	20	20,000	20	20,000	20	20,000	0	0
4008 FINE ARTS SCHOLARSHIP	0	0	0	0	0	0	0	0	0	0
4009 FOUNDATION SCHOLARSHIP	0	0	0	0	0	0	0	0	0	0
4010 SGA MOST IMPROVED SCH	1	600	1	600	1	600	1	600	0	0
4011 ALUMNI ACHIEVEMENT AWD	0	0	0	0	0	0	0	0	0	0
4012 DATA PROCESSING MAN	0	0	0	0	0	0	0	0	0	0

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PROGRAM	PROGRAM NAME	AWARDED		ACCEPTED		COMMITTED		PAID		OWED	
		NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT
4013	THEATRE ARTS SCHOLARSHI	0	0	0	0	0	0	0	0	0	0
4014	INFO SYSTEMS OF FLA	0	0	0	0	0	0	0	0	0	0
4015	DISTILLED SPIRITS SCHOL	1	1,904	1	1,904	1	1,904	1	1,904	0	0
4016	IRENE B. KIRBO SCHOL.	9	6,000	9	6,000	9	6,000	9	6,000	0	0
4017	UNF PUTNAM COUNTY SCH	5	4,500	5	4,500	5	4,500	5	4,500	0	0
4018	AMER INST OF REAL ESTAT	0	0	0	0	0	0	0	0	0	0
4019	STEVEN BUFTON MEMORIAL	1	1,200	1	1,200	1	1,200	1	1,200	0	0
4020	BEACHES SERTOMA CLUB	1	750	1	750	1	750	1	750	0	0
4021	CECIL FIELD OFF. WIVES	1	500	1	500	1	500	1	500	0	0
4022	DUVAL MEDICAL SOC AUX	0	0	0	0	0	0	0	0	0	0
4023	FARRENS TREE SURGEONS	0	0	0	0	0	0	0	0	0	0
4024	FLA NATIONAL GUARD	1	750	1	750	1	750	1	750	0	0
4025	AMERICAN BUS WOMEN ASSO	6	3,000	6	3,000	6	3,000	6	3,000	0	0
4026	FDN--TWO & TWO SCH	21	26,462	20	26,462	20	26,462	20	26,462	0	0
4027	POLISH WOMEN'S ALLIANCE	0	0	0	0	0	0	0	0	0	0
4028	PENNEY FARMS MEMORIAL	2	2,000	2	2,000	2	2,000	2	2,000	0	0
4029	CHARLES H MASON FOUR.	0	0	0	0	0	0	0	0	0	0
4030	ROBERT S. SPENCER MEM.	0	0	0	0	0	0	0	0	0	0
4031	FDN/GENERAL SCH ACCT	0	0	0	0	0	0	0	0	0	0
4032	WIHN-DIXIE STORES, INC	12	9,125	12	9,125	12	9,125	12	9,125	0	0
4033	WOMEN'S YOUTH ADVISORY	0	0	0	0	0	0	0	0	0	0
4034	JOHN C STANINGER MEM.	0	0	0	0	0	0	0	0	0	0
4035	DELTA KAPPA GAMMA	0	0	0	0	0	0	0	0	0	0
4036	MELROSE WOMEN'S CLUB	1	200	1	200	1	200	1	200	0	0
4038	COLONIAL DAMES OF AMER	0	0	0	0	0	0	0	0	0	0
4039	FHPMMA GRANT	0	0	0	0	0	0	0	0	0	0
4040	LAKEWOOD SAN JOSE W.C.	4	6,000	4	6,000	4	6,000	4	6,000	0	0

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PROGRAM PROGRAM NAME	-----AWARDED-----		-----ACCEPTED-----		-----COMMITTED-----		-----PAID-----		-----OWED-----	
	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT
4041 DEPT OF INSURANCE	0	0	0	0	0	0	0	0	0	0
4042 FORREST H.S. SCH FUND	0	0	0	0	0	0	0	0	0	0
4043 LEADERSHIP AWARD	15	39,650	15	39,900	15	39,650	15	39,650	0	0
4044 CHAMBER OF COMMERCE	3	2,000	3	2,000	3	2,000	3	2,000	0	0
4045 MARTIN LUTHER KING SCH	2	2,000	2	2,000	2	2,000	2	2,000	0	0
4046 ORDER EASTERN STARS	0	0	0	0	0	0	0	0	0	0
4047 STU-ACCT MATTHEW STEWAR	0	0	0	0	0	0	0	0	0	0
4048 METRIC CONSTRUCTORS	0	0	0	0	0	0	0	0	0	0
4049 DUVAL CO COUNCIL OF PTA	2	600	2	600	2	600	2	600	0	0
4050 SCOTTISH RITE FOUN.	0	0	0	0	0	0	0	0	0	0
4051 NE FLA RETIRED OFFICERS	0	0	0	0	0	0	0	0	0	0
4052 CROWN DEV. TRUST FUND	0	0	0	0	0	0	0	0	0	0
4053 FRIDAY MUSICALE, INC.	0	0	0	0	0	0	0	0	0	0
4054 NORMAN SERWITZ SCH	0	0	0	0	0	0	0	0	0	0
4055 CORPS OF ENGINEERS, INC	0	0	0	0	0	0	0	0	0	0
4057 TEAGLE FOUNDATION, INC.	0	0	0	0	0	0	0	0	0	0
4058 STOCKTON, WHATLEY, DAVIN	0	0	0	0	0	0	0	0	0	0
4059 THE BIOMET FDN, INC	1	2,000	1	2,000	1	2,000	1	2,000	0	0
4060 STUDENT ACCT-OYEWOLE	0	0	0	0	0	0	0	0	0	0
4061 STUDENT ACCT-KOLAPO	0	0	0	0	0	0	0	0	0	0
4062 GATOR BOWL ASSOC, INC	0	0	0	0	0	0	0	0	0	0
4063 NAT. MERIT SCHOLAR CORP	5	7,000	5	7,000	0	0	0	0	0	0
4065 CLAYTON HAWKINS SCH	0	0	0	0	0	0	0	0	0	0
4066 NE FLA BUILDERS ASSOC	0	0	0	0	0	0	0	0	0	0
4067 STU-ACCT-DEB CRAWFORD	0	0	0	0	0	0	0	0	0	0
4068 EASTERN SURFING ASSOC	0	0	0	0	0	0	0	0	0	0

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PROGRAM	PROGRAM NAME	AWARDED		ACCEPTED		COMMITTED		PAID		DUE	
		NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT
4069	UNIV HOSP JAX AUXILIARY	0	0	0	0	0	0	0	0	0	0
4070	GABE SUMMERS SCH FUND	1	500	1	500	1	500	1	500	0	0
4071	NAVY WIVES CLUB OF AM	0	0	0	0	0	0	0	0	0	0
4072	BUS & PROF WOMEN'S FOUN	0	0	0	0	0	0	0	0	0	0
4073	PALLBEARERS GRAND UNION	0	0	0	0	0	0	0	0	0	0
4074	CHICK-FIL-A, INC.	1	1,000	1	1,000	1	1,000	1	1,000	0	0
4075	CIVITAN FOUNDATION, INC	1	750	1	750	1	750	1	750	0	0
4076	ARLINGTON LIONS CLUB	0	0	0	0	0	0	0	0	0	0
4077	RICHARD E. MEIER FOUND	0	0	0	0	0	0	0	0	0	0
4078	FEDERAL HWY ADMIN	0	0	0	0	0	0	0	0	0	0
4079	STANHOME SCH PROGRAM	0	0	0	0	0	0	0	0	0	0
4080	RINKER COMPANIES FDN	0	0	0	0	0	0	0	0	0	0
4081	CRESCENT CITY HIGH SCH	0	0	0	0	0	0	0	0	0	0
4082	SOUTHERN INDUSTRIAL COR	0	0	0	0	0	0	0	0	0	0
4083	COASTAL TIMBER CO, INC	0	0	0	0	0	0	0	0	0	0
4084	BURGER KING SCHOLARSHIP	0	0	0	0	0	0	0	0	0	0
4085	AM INSTITUTE OF CPA	1	1,500	1	1,500	1	1,500	1	1,500	0	0
4086	KIWANIS CHARITIES	4	5,250	4	5,250	4	5,250	4	5,250	0	0
4087	FLETCHER HIGH SCHOOL SC	0	0	0	0	0	0	0	0	0	0
4088	RETAIL GRCCERS ASSOC	0	0	0	0	0	0	0	0	0	0
4089	TERRY PARKER SR HIGH SC	0	0	0	0	0	0	0	0	0	0
4090	GILMAN PAPER COMPANY	0	0	0	0	0	0	0	0	0	0
4092	MEMORIAL MED AUX SCH	7	10,500	7	10,500	7	10,500	7	10,500	0	0
4093	CONTAINER CORP OF AM	0	0	0	0	0	0	0	0	0	0
4094	CENTURIAN CLUB	0	0	0	0	0	0	0	0	0	0
4095	PILOT INTERNATIONAL FOU	0	0	0	0	0	0	0	0	0	0
4096	ALPHA DELTA KAPPA	2	600	2	600	2	600	2	600	0	0



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	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT
4097 LD INDUSTRIES INC SCH	0	0	0	0	0	0	0	0	0	0
4098 FDN/STU LEADERSHIP SCH	3	2,500	3	2,500	3	2,500	3	2,500	0	0
4099 STU ACCT-RAFAEL MORENO	0	0	0	0	0	0	0	0	0	0
4100 INTERNAT'L PEACE SCH	0	0	0	0	0	0	0	0	0	0
4101 FOUND/EMMWHITE SCH	0	0	0	0	0	0	0	0	0	0
4102 INDE COLLEGE FUND NC	0	0	0	0	0	0	0	0	0	0
4103 SO FED SYRIAN LEBANES A	0	0	0	0	0	0	0	0	0	0
4104 TROJAN CLUB	0	0	0	0	0	0	0	0	0	0
4105 JAGA CHARITABLE TRUST	1	1,000	1	1,000	1	1,000	1	1,000	0	0
4106 DULANEY SR HI SCHOOL	0	0	0	0	0	0	0	0	0	0
4107 MARIAN HINZ SCH FUND	0	0	0	0	0	0	0	0	0	0
4108 MAYO MEDICAL RESOURCES	9	9,762	9	9,762	9	9,762	9	9,762	0	0
4109 AMARILLO AREA FDN	0	0	0	0	0	0	0	0	0	0
4110 DUNNELLON HI SCHOOL	0	0	0	0	0	0	0	0	0	0
4111 DUVAL COUNTY SCHOOL BD	7	6,100	7	6,100	7	6,100	7	6,100	0	0
4112 HABIG FOUNDATION	0	0	0	0	0	0	0	0	0	0
4113 JUANITA LEPIANKA MEM SC	0	0	0	0	0	0	0	0	0	0
4114 RAPID AM COLLEGE SCH	0	0	0	0	0	0	0	0	0	0
4117 VOLUSIA MED SOCIETY	0	0	0	0	0	0	0	0	0	0
4118 GTE SCHOLARSHIP PROGRAM	0	0	0	0	0	0	0	0	0	0
4119 AT&T COMP SCIENCE SCH	0	0	0	0	0	0	0	0	0	0
4120 SUMMERHOMES	0	0	0	0	0	0	0	0	0	0
4121 ERNST & YOUNG SCH	3	800	3	800	3	800	3	800	0	0
4123 NAT'L MERIT-ACHIEVEMT	0	0	0	0	0	0	0	0	0	0
4124 DUVAL COUNTY SCHOOL BD	0	0	0	0	0	0	0	0	0	0
4125 ATHLETIC SCH	1	350	1	350	1	350	1	350	0	0



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	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT
4173 GEORGIA-PACIFIC FOUND	1	1,250	1	1,250	1	1,250	1	1,250	0	0
4174 WOLFSON SR HIGH SCHOOL	0	0	0	0	0	0	0	0	0	0
4175 CITIZENS SCH FDN OF AM	14	18,400	12	18,400	12	18,400	12	18,400	0	0
4176 SANDALWOOD BAND BOOSTER	0	0	0	0	0	0	0	0	0	0
4177 PICKETT ELEM SCHOOL	0	0	0	0	0	0	0	0	0	0
4178 AM ASSOC OF C C NURSES	0	0	0	0	0	0	0	0	0	0
4179 CHRIST CHURCH OF JAX	0	0	0	0	0	0	0	0	0	0
4180 SARASOTA MUSIC CLUB	0	0	0	0	0	0	0	0	0	0
4181 ROTARY CLUBS	6	7,000	6	7,000	6	7,000	6	7,000	0	0
4182 FLORIDA BREEDERS TOURNE	0	0	0	0	0	0	0	0	0	0
4183 DUVAL ASSO COUNSEL & DE	0	0	0	0	0	0	0	0	0	0
4184 GRINNELL CORPORATION	0	0	0	0	0	0	0	0	0	0
4185 JAMES NAURISON SCH FUND	0	0	0	0	0	0	0	0	0	0
4186 SOUTHSIDE WOMANS CLUB	4	1,746	4	1,746	4	1,746	4	1,746	0	0
4187 OFFICERS' WIVES CLUB	6	5,500	6	5,500	6	5,500	6	5,500	0	0
4188 NAT'L SCH SURF ASSOC	0	0	0	0	0	0	0	0	0	0
4192 MARION OAKS WOMEN'S CLU	0	0	0	0	0	0	0	0	0	0
4193 VICTORIA SCHOLARSHIP	0	0	0	0	0	0	0	0	0	0
4194 RASP SCHOLARSHIP SERVIC	2	2,729	2	2,729	2	2,729	2	2,729	0	0
4195 CCEA SCHOLARSHIP FUND	0	0	0	0	0	0	0	0	0	0
4196 J. K. MCDONALD SCH	0	0	0	0	0	0	0	0	0	0
4197 ROSE & FRED COBB END SC	1	1,000	1	1,000	1	1,000	1	1,000	0	0
4198 PEGGY WARE SCH	1	500	1	500	1	500	1	500	0	0
4199 FDN-ARVIDA-FINE ARTS	1	500	1	500	1	500	1	500	0	0
4200 FDN-COLLEGE OF BUS	0	0	0	0	0	0	0	0	0	0
4201 FDN OF NAT'L STU NURSES	0	0	0	0	0	0	0	0	0	0



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	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT
4230 BROTHERHOOD LOC ENG	0	0	0	0	0	0	0	0	0	0
4231 DANCIGER SCHOLARSHIP	1	500	1	500	1	500	1	500	0	0
4232 BEACHES EDUCATIONAL FDN	1	750	1	750	1	750	1	750	0	0
4233 BETHEL LIONS CLUB	0	0	0	0	0	0	0	0	0	0
4234 FORMER FBI AGENTS	0	0	0	0	0	0	0	0	0	0
4235 ASIAN-PACIFIC SCH	0	0	0	0	0	0	0	0	0	0
4236 SONS OF NORWAY	0	0	0	0	0	0	0	0	0	0
4237 FRATERNAL ORDER OF EAGL	0	0	0	0	0	0	0	0	0	0
4238 LIONS CLUBS	5	8,000	5	8,000	5	8,000	5	8,000	0	0
4239 MIAMI SHORES OPTIMIST	0	0	0	0	0	0	0	0	0	0
4240 WOMAN'S CLUB--JACKSONVI	2	1,000	2	1,000	2	1,000	2	1,000	0	0
4241 BOOKSTORE CHARGES	15	5,943	15	5,943	10	2,437	0	0	0	0
4242 SOC REAL EST APPRAISERS	0	0	0	0	0	0	0	0	0	0
4243 UNF ROOM/BOARD WAIVER	0	0	0	0	0	0	0	0	0	0
4244 SPECIAL PRESIDENTIAL SC	39	100,809	39	100,809	39	100,809	39	100,809	0	0
4245 UNF NATIONAL MERIT SCH	22	68,569	22	68,569	22	68,569	22	68,569	0	0
4246 ROTARY CLUB-GREEN COVE	0	0	0	0	0	0	0	0	0	0
4247 BIG BAND SOCIETY	0	0	0	0	0	0	0	0	0	0
4248 AM SOC MILITARY COMP	0	0	0	0	0	0	0	0	0	0
4249 MEMORIAL MED EMP DEPEND	0	0	0	0	0	0	0	0	0	0
4250 NAS JAX CIV GOLF ASSOC	0	0	0	0	0	0	0	0	0	0
4251 ST VINCENT MED AUX	2	2,000	2	2,000	2	2,000	2	2,000	0	0
4252 NEW PRT RICY SHUF & TOU	0	0	0	0	0	0	0	0	0	0
4253 TPC CHARITIES SCH	4	8,500	4	8,500	4	8,500	4	8,500	0	0
4254 USNA CLASS OF 1963 FDN	0	0	0	0	0	0	0	0	0	0
4255 VOLUSIA COUNTY FARM BUR	0	0	0	0	0	0	0	0	0	0



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PROGRAM NAME	AWARDED		ACCEPTED		COMMITTED		PAID		OWED	
	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT
4284 BOR MINORITY TRANS SCH	12	14,400	10	12,800	0	0	0	0	0	0
4285 FIRST BAPT OF CALLAHAN	0	0	0	0	0	0	0	0	0	0
4286 PURCHAS MANAGMNT ASSOC	0	0	0	0	0	0	0	0	0	0
4287 SHERRI L HOPPER MEM SCH	0	0	0	0	0	0	0	0	0	0
4288 DAYTONA BCH GOLF SCH	0	0	0	0	0	0	0	0	0	0
4289 LINCOLN-LANE FOUNDATION	0	0	0	0	0	0	0	0	0	0
4290 STU ACCT-BARBARA KRUEGE	0	0	0	0	0	0	0	0	0	0
4291 SGA STU SERVING STU SCH	0	0	0	0	0	0	0	0	0	0
4292 COLLEGE ASST PROGRAM	0	0	0	0	0	0	0	0	0	0
4293 MARGARET FUND SCH	0	0	0	0	0	0	0	0	0	0
4294 MIDDLEBURG HIGH SCHOOL	0	0	0	0	0	0	0	0	0	0
4295 SOUTH FORK HIGH SCHOOL	2	1,400	2	1,400	2	1,400	2	1,400	0	0
4296 FD-SOUTHERN BELL MINORI	2	2,000	2	2,000	2	2,000	2	2,000	0	0
4297 ADAM NOBLE MEM SCH	0	0	0	0	0	0	0	0	0	0
4298 KILLGORE-SMITHS ST HI S	0	0	0	0	0	0	0	0	0	0
4299 TRINITY LUTHERAN CHURCH	1	1,000	1	1,000	1	1,000	1	1,000	0	0
4300 GLYNN ACADEMY BAND BOOS	0	0	0	0	0	0	0	0	0	0
4301 POLISH NATIONAL ALLIAN	0	0	0	0	0	0	0	0	0	0
4302 NAIL ASSOC RLWY BUS WOM	0	0	0	0	0	0	0	0	0	0
4303 FIRST SOUTH FL DIST ASS	0	0	0	0	0	0	0	0	0	0
4304 FIN AID-AM MUSIC PROGRA	0	0	0	0	0	0	0	0	0	0
4305 DAVID COLEMAN SCH	0	0	0	0	0	0	0	0	0	0
4306 FDN--CLASSICAL MUSIC SC	26	15,850	22	15,850	22	15,850	22	15,850	0	0
4307 FDN-BLANCHART MARITIME	5	7,000	5	7,000	5	7,000	5	7,000	0	0
4308 EXPLOSIVE ORD DISPOSAL	0	0	0	0	0	0	0	0	0	0
4309 FDN-DOTTIE DORION ENDOW	1	500	1	500	1	500	1	500	0	0





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	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT
4342 STU ACCT-STEPH MCLEISH	0	0	0	0	0	0	0	0	0	0
4343 CLAY HIGH SCHOOL	0	0	0	0	0	0	0	0	0	0
4344 STU ACCT-JAMES BENNETT	0	0	0	0	0	0	0	0	0	0
4345 PILOT CLUB OF JAX	0	0	0	0	0	0	0	0	0	0
4346 INDUSTRY DEVELOPMNT FUN	0	0	0	0	0	0	0	0	0	0
4347 CIVITAN CLUBS	2	1,500	2	1,500	2	1,500	2	1,500	0	0
4348 REFUGE CHURH OF OUR LOR	0	0	0	0	0	0	0	0	0	0
4349 MYRON S. GROFF DMD	0	0	0	0	0	0	0	0	0	0
4350 STU ACCT-RICHARD W. PAI	0	0	0	0	0	0	0	0	0	0
4351 MULBERRY HIGH SCHOOL	0	0	0	0	0	0	0	0	0	0
4352 STU ACCT-JAMES TYGREST	0	0	0	0	0	0	0	0	0	0
4353 PRIMITIVE BAPT SCH FD	0	0	0	0	0	0	0	0	0	0
4354 WASTE MANAGEMENT	4	4,000	4	4,000	4	4,000	4	4,000	0	0
4355 HANDS SCHOLARSHIP	0	0	0	0	0	0	0	0	0	0
4356 SOUTHSIDE BUS MEN'S CLU	0	0	0	0	0	0	0	0	0	0
4357 MONCRIEF MISSIONARY BAP	0	0	0	0	0	0	0	0	0	0
4358 AVMED SCHOLARSHIP	0	0	0	0	0	0	0	0	0	0
4359 FDN-MU PHI EPSILON	0	0	0	0	0	0	0	0	0	0
4360 STANTON COLLEGE PREP	0	0	0	0	0	0	0	0	0	0
4362 WALGREENS	1	400	1	400	1	400	1	400	0	0
4368 FDN/WC CHILD CARE STIPE	13	1,395	13	1,395	13	1,395	13	1,395	0	0
4376 DELTA SIGMA THETA	1	1,419	1	1,419	1	1,419	1	1,419	0	0
4377 UNITED DAUGHTERS/CONF	2	450	2	450	2	450	2	450	0	0
4378 ELKS NATIONAL FND	1	1,000	1	1,000	1	1,000	1	1,000	0	0
4379 WAL-MART FOUNDATION	2	1,000	2	1,000	2	1,000	2	1,000	0	0
4380 ORLANDO AMATEUR ATH ASS	2	1,200	2	1,200	2	1,200	2	1,200	0	0



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PROGRAM PROGRAM NAME	-----AWARDED-----		-----ACCEPTED-----		-----COMMITTED-----		-----PAID-----		-----OWED-----	
	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT
4410 PUTNAM AZALEA CHARTER C	1	500	1	500	1	500	1	500	0	0
4411 SPINA BIFIDA ASSOC OF A	0	0	0	0	0	0	0	0	0	0
4412 NINA HAVEN CHARIT FOUND	3	3,750	3	3,750	3	3,750	3	3,750	0	0
4413 CHARLES/THELMA WHITEFOR	0	0	0	0	0	0	0	0	0	0
4414 INT'L BROTHERHOOD ELEC	0	0	0	0	0	0	0	0	0	0
4415 HUMANA HOSPITAL AUX/MED	0	0	0	0	0	0	0	0	0	0
4416 A.D. HEMANCE SCHOLAR	1	500	1	500	1	500	1	500	0	0
4417 FOOD LION SCHOLARSHIP	0	0	0	0	0	0	0	0	0	0
4420 NATL ASSN RECORD MERCH	1	1,500	1	1,500	1	1,500	1	1,500	0	0
4428 BAPTIST MEDICAL CTR AUX	0	0	0	0	0	0	0	0	0	0
4429 MELBOURNE ELK LODGE	1	500	1	500	1	500	1	500	0	0
4430 FED EMPLOY EDU ASSNT FN	1	500	1	500	1	500	1	500	0	0
4431 LEEDS HIGH SCH ALUM ASS	1	1,000	1	1,000	1	1,000	1	1,000	0	0
4433 WM SELBY/MARIE SELBY FD	1	1,500	1	1,500	1	1,500	1	1,500	0	0
4435 SCHOLARSHIP PRGM ADM IN	2	500	2	500	2	500	2	500	0	0
4437 DRISTRIC BRD OF TRUSTE	1	1,200	1	1,200	1	1,200	1	1,200	0	0
4447 FATERNAL ORDER OF POLIC	1	500	1	500	1	500	1	500	0	0
4448 UNIVER MED CNTR FDN	0	0	0	0	0	0	0	0	0	0
4450 COUNCIL/EXCEPTIONAL CHI	1	250	1	250	1	250	1	250	0	0
4451 AM WATERWORKS ASSOC	0	0	0	0	0	0	0	0	0	0
4452 NE FL JAZZ ASSOC	1	1,000	1	1,000	1	1,000	1	1,000	0	0
4453 DAVA UNIT #139	0	0	0	0	0	0	0	0	0	0
4454 ENGLEWOOD HS PTSA	0	0	0	0	0	0	0	0	0	0
4455 DELTA MU CHAPTER	0	0	0	0	0	0	0	0	0	0
4456 SHAPE H.S. SCH COMMITTE	0	0	0	0	0	0	0	0	0	0
4457 AMELIA ISLAND GOLF INVT	0	0	0	0	0	0	0	0	0	0

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PROGRAM	PROGRAM NAME	AWARDED		ACCEPTED		COMMITTED		PAID		OWED	
		NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT
4458	NASSAU COUNTY VOLUNTEER	0	0	0	0	0	0	0	0	0	0
4459	ROBERT M. BEALL, SR.	0	0	0	0	0	0	0	0	0	0
4460	COLLEGE SCHOLARSHIP SER	2	3,000	2	3,000	2	3,000	2	3,000	0	0
4461	EDUC COMM CREDIT UNION	0	0	0	0	0	0	0	0	0	0
4462	NATL ASN OF HISPAN JOUR	0	0	0	0	0	0	0	0	0	0
4463	R & RTUTTON	0	0	0	0	0	0	0	0	0	0
4464	WHEATON WORLD WIDE MOVI	0	0	0	0	0	0	0	0	0	0
4465	SALLY ABERNETHY CHARITY	1	2,193	1	2,193	1	2,193	1	2,193	0	0
4466	CABLEVISION	0	0	0	0	0	0	0	0	0	0
4467	AM WELDING SOCIETY	0	0	0	0	0	0	0	0	0	0
4468	ANHEUSER BUSH INC	1	1,000	1	1,000	1	1,000	1	1,000	0	0
4469	UNF/COM COLBRAIN BOWL	1	1,000	1	1,000	1	1,000	1	1,000	0	0
4470	SJ CTY JR GOLF FDN INC	1	500	1	500	1	500	1	500	0	0
4475	FATHER FLANAGAN BOYS HM	1	2,000	1	2,000	1	2,000	1	2,000	0	0
4476	HISPANIC AM FAM OF YR	1	670	1	670	1	670	1	670	0	0
4477	BREVARD CTY REST ASSOC	1	480	1	480	1	480	1	480	0	0
4478	ST JOHNS RIVER COM COL	3	1,197	3	1,197	3	1,197	3	1,197	0	0
4479	INST OF MGMT ACCOUNTANT	1	300	1	300	1	300	1	300	0	0
4480	HCA NW REG'L HOSPITAL	1	500	1	500	1	500	1	500	0	0
4481	HCA LW BLAKE HOSP AUX	1	600	1	600	1	600	1	600	0	0
4482	BUCKHEAD RIDGE HMOWN AS	1	500	1	500	1	500	1	500	0	0
4483	GEORGE W JENKINS FDN	1	500	1	500	1	500	1	500	0	0
4484	ISABELLE V KING SCH	1	1,000	1	1,000	1	1,000	1	1,000	0	0
4485	CAPE KENNEDY/BD OF REAL	1	500	1	500	1	500	1	500	0	0
4486	NATL GUARD OFFICERS ASS	1	750	1	750	1	750	1	750	0	0
4487	LEESBURG HIGH SCHOOL	1	200	1	200	1	200	1	200	0	0
4488	OPTIMIST CLUB JENSEN BC	1	250	1	250	1	250	1	250	0	0

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	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT
4489 SCTY MARINE PORT ENGR	1	1,500	1	1,500	1	1,500	1	1,500	0	0
4490 KLE'S CLUB OF VERO BEAC	1	1,000	1	1,000	1	1,000	1	1,000	0	0
4491 ROSE MCFARLAND FINLEY	1	750	1	750	1	750	1	750	0	0
4492 IOF FORESTERS	1	1,000	1	1,000	1	1,000	1	1,000	0	0
4493 4TH DIST AM ADVR FEDR	1	1,000	1	1,000	1	1,000	1	1,000	0	0
4494 MARTIN COUNTY HIGH SCH	1	500	1	500	1	500	1	500	0	0
4495 FLEET FINANCE SCH PRGM	1	500	1	500	1	500	1	500	0	0
4496 MARK PRUETT SCHOARSHIP	1	1,000	1	1,000	1	1,000	1	1,000	0	0
4497 HARDEE'S/QUINCY'S SCH	1	1,000	1	1,000	1	1,000	1	1,000	0	0
4498 ST LEO/PHI DELTA KAPPA	1	500	1	500	1	500	1	500	0	0
4499 REGIONAL SCH DISTR NO 1	1	500	1	500	1	500	1	500	0	0
4500 M T VICAR'S LANDING	2	1,823	2	1,823	2	1,823	2	1,823	0	0
4501 TREASURE ISLETTES	1	800	1	800	1	800	1	800	0	0
4502 JACKSON NEWCOMB SCH	1	500	1	500	1	500	1	500	0	0
4503 CASSELS & MCCALL	1	1,000	1	1,000	1	1,000	1	1,000	0	0
4504 ENTRE NOUS	1	1,000	1	1,000	1	1,000	1	1,000	0	0
4505 FIRST BAPTIST CHURCH IN	1	400	1	400	1	400	1	400	0	0
4506 SUNRISE PRESBYTERIAN	1	1,000	1	1,000	1	1,000	1	1,000	0	0
4507 ZETA TAU ALPHA FDN, INC	1	1,000	1	1,000	1	1,000	1	1,000	0	0
4508 SEMINOLE PRESBYT SCH	1	500	1	500	1	500	1	500	0	0
4509 CONCERT ON THE GREEN	1	1,000	1	1,000	1	1,000	1	1,000	0	0
4510 FRIENDS OF WELL REG MED	1	1,000	1	1,000	1	1,000	1	1,000	0	0
4511 MELVILLE CORP FDN	1	1,000	1	1,000	1	1,000	1	1,000	0	0
4512 DANIEL MEMORIAL HOSP IN	1	330	1	330	1	330	1	330	0	0
4513 SEBASTIAN AM LEGION AUX	1	500	1	500	1	500	1	500	0	0
4514 ST JOHN RIVER COMM COLL	1	339	1	339	1	339	1	339	0	0

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PROGRAM NAME	AWARDED		ACCEPTED		COMMITTED		PAID		OWED	
	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT
4515 PI OMICRON FDN INC	1	500	1	500	1	500	1	500	0	0
4516 DRAUGHON SCHOLARSHIP	1	1,000	1	1,000	1	1,000	1	1,000	0	0
4517 WL BREWER SCHOLARSHIP F	1	600	1	600	1	600	1	600	0	0
4518 WUESTHOFF HOSP AUX	2	1,500	2	1,500	2	1,500	2	1,500	0	0
4519 CHUBB FOUNDATION	1	4,500	1	4,500	1	4,500	1	4,500	0	0
4520 HCA OAK HILL HOSP VOL	1	1,500	1	1,500	1	1,500	1	1,500	0	0
4521 TALBERT & LEOTA ABRAMS	1	1,500	1	1,500	1	1,500	1	1,500	0	0
4522 LAND O' LAKES HIGH SCH	1	350	1	350	1	350	1	350	0	0
4523 VERO BEACH JAYCEES	1	1,000	1	1,000	1	1,000	1	1,000	0	0
4524 HERNANDO CT MINING ASSO	1	1,000	1	1,000	1	1,000	1	1,000	0	0
4525 C HARRIS MEMORIAL TRUST	1	500	1	500	1	500	1	500	0	0
4526 ST MARK BY THE SEA	1	300	1	300	1	300	1	300	0	0
4527 SARASOTA INSURANCE WOME	1	500	1	500	1	500	1	500	0	0
4528 SUNBURST FDN INC	1	2,275	1	2,275	1	2,275	1	2,275	0	0
4529 ST JOSEPH ACADEMY	1	500	1	500	1	500	1	500	0	0
4530 EXCHANGE CLUB VERO BEAC	1	500	1	500	1	500	1	500	0	0
4531 LAKE SHORE UNT METH CH	1	200	1	200	1	200	1	200	0	0
4532 MANDARIN AREA COUNCIL	1	1,000	1	1,000	1	1,000	1	1,000	0	0
4533 BOWLING PROPRIETORS ASS	1	1,998	1	1,998	1	1,998	1	1,998	0	0
4534 S O L CHAPTER PGA ASSN	1	1,000	1	1,000	1	1,000	1	1,000	0	0
4535 GORE FAMILY MEMORIAL	1	812	1	812	1	812	1	812	0	0
4536 SCHOOL BRD ORANGE CTY	1	554	1	554	1	554	1	554	0	0
4537 BENEVOLENT & PATRIOTIC	1	550	1	550	1	550	1	550	0	0
4538 TRICIA KERZNAR MEM SCH	1	500	1	500	1	500	1	500	0	0
4539 J REID ANNUAL SCH	1	1,000	1	1,000	1	1,000	1	1,000	0	0
4540 STU ACCT/IBRAHIM	1	0	0	0	0	0	0	0	0	0
4541 TOWNSHIP OSIA	1	500	1	500	1	500	1	500	0	0

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	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT
4542 WESTSIDE BUSINESS LEADE	1	500	1	500	1	500	1	500	0	0
4543 AGNES PEEBLES SCH	1	50	1	50	1	50	1	50	0	0
4544 GE CAPITAL	1	1,500	1	1,500	1	1,500	1	1,500	0	0
4545 PASCO PUBLIC SCHOOLS	1	1,000	1	1,000	1	1,000	1	1,000	0	0
4546 AIR FORCE SOCIETY	1	500	1	500	1	500	1	500	0	0
4547 WAPE/WFYV RADIO	1	1,000	1	1,000	1	1,000	1	1,000	0	0
4548 ST JOHNS BAPTIST CHURCH	1	100	1	100	1	100	1	100	0	0
4549 PINELLAS CNTY COMM FDN	1	900	1	900	1	900	1	900	0	0
4550 MAJOR LEAGUE BASEBALL	1	765	1	765	1	765	1	765	0	0
4551 INSTITUTE OF MANGMT ACC	1	300	1	300	1	300	1	300	0	0
4552 A. B. RHODES TRUST	1	391	1	391	1	391	1	391	0	0
4567 REGENCY SQ MERCH ASSN	1	500	1	500	1	500	1	500	0	0
4800 FDN-MADISON MULLIS FUND	1	1,500	1	1,500	1	1,500	1	1,500	0	0
4801 FDN-ROBERT WARE SCH	0	0	0	0	0	0	0	0	0	0
4802 FDN-PREMIER WATER & ENE	1	2,000	1	2,000	1	2,000	1	2,000	0	0
4803 FDN-FIRST UNION BANK	2	2,200	2	2,200	2	2,200	2	2,200	0	0
4804 FDN/PHILIPPINE MED SOC	1	2,850	1	2,850	1	2,850	1	2,850	0	0
4806 FDN/PINNACLE REHAB SCH	0	0	0	0	0	0	0	0	0	0
4811 FDN/BETZ PAPERCHEM, INC	1	1,000	1	1,000	1	1,000	1	1,000	0	0
4815 FDN/GFWC JR WMS CLB JAC	1	500	1	500	1	500	1	500	0	0
4816 FDN/SOCCER SCHOLARSHIP	0	0	0	0	0	0	0	0	0	0
4817 FDN/SOCCER TEAM SUPPORT	0	0	0	0	0	0	0	0	0	0
4827 DELORES AUZENNE FELSHP	3	12,500	3	12,500	0	0	0	0	0	0
4830 FDN/LISANNE DORIAN	1	500	1	500	1	500	1	500	0	0
4832 HONORS SOC MTCHG SCH	2	1,000	2	1,000	2	1,000	2	1,000	0	0
4834 FDN/PAJCI SCHOLARSHIP	15	67,032	15	67,032	15	67,032	15	67,032	0	0





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-----AWARDED-----	-----ACCEPTED-----	-----COMMITTED-----	-----PAID-----	-----OWED-----	
NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT

\*\*\*\*\*  
TOTAL                    8204   15,243,077            6864   15,042,507            4571   6,366,728            6472   13,842,111            2224   7,787,006  
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**Awards Received 1994/95**  
**July 1, 1994 through June 30, 1995**

COLLEGE	DIRECTOR	TITLE	AWARDED AMOUNT	
COAS	Bahgat, G.	Floridian Attitudes Toward the Middle East	1,000.00	
	Barnes, L.	Museum for Science and History Education Project	33,264.00	
		Museum Science and History Project FUN S.T.U.F.	22,176.00	
	Baron, M.	JaxWrite National Writing Project 1995-96	14,000.00	
	Bell, D.	Degenerate Stochastic Differential & Partial Differential Equations	40,000.00	
	Bowman, R.	Eisenhower Project Continuation 94/95	106,023.00	
		Region II State Systemic Initiative Evaluation	7,700.00	
		William M. Raines Senior High Partnership Program	79,894.00	
	Butler, J.	The Status and Distribution of the Carolina Diamondback Terrapin, Malaclemys terrapin centrata, in Duval County	36,863.00	
		Caldwell, W.	Kids Come To College	68,807.00
	Camp, H.	FSU/UNF 94-97 Social Work Project	4,200.00	
	Jones, M.	The Creation of the U.S. Holocaust Memorial Museum - Honors Speaker	500.00	
	Lipkin, L.	Technology, Discovery & Communication in Secondary School Mathematics	277,939.00	
	Mohr, D.	Housing Survey for City of Jacksonville	2,100.00	
	Owens, C.	Risk Needs Assessment	187,000.00	
	Seroka, J.	1994/95 Center for Local Government Fees Account	143,529.00	
		Building Administrative Capacity and Professional Competence for Croatia's Cities at Zupanija	74,764.00	
		City of Jacksonville Beach	6,000.00	
		City of St. August Internship Project 94-95	6,000.00	
		Florida Association of Non-Profit Organization (FANO) Project	1,781.00	
		Jacksonville Beach Internship Project 94-95	6,000.00	
		Underserved Arts Communities Assistance Program (UACAP) 94/95	6,000.00	
		Will/Camp/Owens	Juvenile Justice Evaluation	27,600.00
<b>Count:</b>		<b>23</b>		
<b>Total:</b>			<b>1,153,140.00</b>	

**Awards Received 1994/95**  
**July 1, 1994 through June 30, 1995**

COLLEGE	DIRECTOR	TITLE	AWARDED AMOUNT
COAS/COBA	Leonard/Paulson	NAFTA, Latin American Free Trade Groups and Northeast Florida Exports	83,000.00
<b>Count:</b>		<b>1</b>	
<b>Total:</b>			<b>83,000.00</b>
COBA	Kavan, B.	Barnett Institute Administration 1994/95	54,172.00
	Lambert, D.	Honorarian - Texas Instruments	10,000.00
		International Center for Competitive Excellence Fees 1994/95	164,780.00
		Logistic Management Seminars Honorariums	58,236.00
		Logistics Implications of the North American Free Trade Agreement	63,530.00
	Lawrence, M.	1995 College Awareness Program - CAP	59,203.00
	Salter, L.	1994 Small Business Development Center FEES	87,614.00
		1994/95 Procurement Technical Assistance Program - DOD	28,265.00
		1995 Energy Conservation Training and Technical Assistance Program	68,546.00
		1995 NASA-STAC	79,194.00
		1995 Small Business Development Center	434,853.00
		1995 Small Business Development Center - Increase	30,000.00
		North Florida Innovation & Commercialization Center-Enterprise Florida	30,000.00
		Ocala SBDC Office	20,000.00
		Referral Service SBRN- Small Business Referral Network	6,500.00
		SBDC General E&G Legislative Appropriation 1994/95	109,642.00
		SBDC Special Appropriations 1994/95	57,870.00
		Small Business Institute Cases	17,000.00
		Small Business Network w/Jacksonville Chamber of Commerce 94 FEES	9,754.00
	Shapiro, S.	94-95 Center for Economic Education	26,500.00
		Fifth Grade Social Studies Curriculum for DCSB	7,000.00
<b>Count:</b>		<b>21</b>	
<b>Total:</b>			<b>1,422,659.00</b>

**Awards Received 1994/95**  
**July 1, 1994 through June 30, 1995**

COLLEGE	DIRECTOR	TITLE	AWARDED AMOUNT
<b>COEHS</b>	Barnes, M.	NSF Statewide Systemic Initiative/ SSI Postsecondary Initiative	14,970.00
		State Systemic Initiative- FDOE	27,375.00
	Evans, D.	Increase- 1995 First Coast Urban Academy for Excellence in Teaching	88,700.00
	Fountain, C.	Growing Young Minds Funds	15,000.00
		Innovation in Education: K-12 Standards-Based Professional Development	371,691.00
	Jones, J.	Agency Based Federal Resource Development for Florida Government Agencies	35,000.00
	Ruffin, S.	T.E.A.M. 94/95-Increase	11,000.00
		T.E.A.M. Project 1995/96	87,000.00
		UNF HIV/AIDS Peer Education Project	500.00
	Serwatka, T.	North East Florida Personnel Development Partnership	30,000.00
	Soldwedel, B.	1994-95 Sex Equity Project - Increase	13,000.00
		Staff Development for Gender Equity - Increase	20,000.00
<b>Count:</b>		<b>12</b>	
<b>Total:</b>			<b>714,236.00</b>
<b>COH</b>	Hallan, J.	Prevention Education Training for School Personnel	146,772.00
	Meers, B.	Assistive Technology Health Professionals Network/TGH/FAAST	19,743.00
		FAAST Florida Alliance Assistive Services and Technology	9,270.00
	Rodriguez, J.	Possible Reality: A Career in Nutrition and Dietetics	5,000.00
	Vaghefi, S.	Nutrition Training Program	800.00
	Werch, C.	Outcome Study of a Multi-Component Health Intervention	168,989.00
<b>Count:</b>		<b>6</b>	
<b>Total:</b>			<b>350,574.00</b>

**Awards Received 1994/95**  
**July 1, 1994 through June 30, 1995**

COLLEGE	DIRECTOR	TITLE	AWARDED AMOUNT
<b>FIE</b>	Archibald, S.	1994/95 Florida Education Extension Service	88,000.00
	Gillespie, D.	Food and Nutrition Resource Center	88,914.00
		Institute for Integrated Services	1,308,090.00
	Schoeffel, J.	Joint Initiative of University of North Florida & Enterprise Florida Jobs and Education Partnership	27,176.00
		Nutrition Education Training (NET)	72,600.00
		Nutrition Specialist for Comprehensive School Health Educ. Program	88,426.00
		Evaluation for Jacksonville Cities in Schools Program	2,000.00
<b>Count:</b>		<b>7</b>	
<b>Total:</b>			<b>1,675,206.00</b>
<b>OTHER</b>	Buck, R.	Florida West Africa Linkage Institute 1994-95	25,000.00
	Covey, D.	94-95 Campus Alcohol and Drug Prevention Project (CADPP)	8,000.00
	Jones, A.	1994-95 College Reachout Program	84,825.00
	Lovett, M.	Distance Learning Demonstration Project on Conflict Resolution	590,049.00
<b>Count:</b>		<b>4</b>	
<b>Total:</b>			<b>707,874.00</b>
<b>GRAND Count:</b>		<b>74</b>	
<b>GRAND Total:</b>			<b>6,106,689.00</b>

TABLE G.8  
OPERATING BUDGET BY DEPARTMENT  
FISCAL YEAR 1994-95

ACCOUNT NUMBER	DEPARTMENT NAME	PERSON-YEARS	SALARY BEFORE BENEFITS	SALARY AFTER BENEFITS	OPS	EXPENSE	OCO	TOTAL
900000000	UNIVERSITY OF NORTH FLORIDA	0.00					3,463	3,463
900100000	PRESIDENT'S OFFICE	4.00	216,802	282,243	8,610	31,137	1,670	323,660
900100002	PRESIDENT'S OFFICE/INTERNAL AUDITOR	2.00	81,650	109,324	5,735	8,790	2,838	126,687
900100007	PRESIDENT'S OFFICE/I & R PROJECTS	1.00	79,927	107,875				107,875
900100008	PRESIDENT'S OFFICE/GOVERNMENTAL RELATI	1.00	19,232	25,757		7,511		33,268
900100013	PRESIDENT'S OFFICE/RECRUITING	0.00				1,576		1,576
900100999	PRESIDENT'S OFFICE/RESERVE	0.00					2,177	2,177
900102000	BUDGET OFFICE	7.00	251,366	328,655	8,772	26,014	13,795	377,236
900102007	PLANNING, EVALUATION & BUDGET/IR	1.00	16,824	21,084				21,084
900104000	GENERAL COUNSEL	1.00	81,074	105,367	13,163	24,530		143,060
900105000	PRESIDENT/EEO	1.00	39,655	51,260	7,992	24,529	4,801	88,582
900105001	PRESIDENT/EEO-AFFIRMATIVE ACTION & DIV	0.00		31	1,469	1,000		2,500
900105007	PRESIDENT'S OFFICE/EEO - I&R	1.00	19,678	27,930				27,930
900106000	AMERICANS WITH DISABILITIES ACT	0.00				115		115
900106001	ADA/JOHNSON EQUIPMENT MATCH (ADSS)	0.00				924	4,695	5,619
900200000	ADMINISTRATION & FINANCE	8.00	301,089	395,809	15,518	98,144	29,969	539,440
900200001	ADMINISTRATION & FINANCE/STUDENT HOUSI	0.00				4		4
900200005	ADMINISTRATION & FINANCE/FACILITIES PL	2.00	47,752	63,192		6,096		69,288
900200006	ADMINISTRATION & FINANCE/SPECIAL PROJE	0.00			8,000	31,981	5,943	45,924
900200007	ADMINISTRATION & FINANCE/MOTOR POOL	0.00				22,325	43,890	66,215
900200009	ADMINISTRATION & FINANCE/ADSS SPRCIAL	0.00			3,000	24,033	160,556	187,589
900200999	ADMINISTRATION & FINANCE/RESERVES	6.97						0
900201000	CAREER SERVICE ASSOCIATION	0.00				186		186
900203000	HUMAN RESOURCES	8.00	193,686	261,589	39,387	31,605		332,581
900203001	HUMAN RESOURCES/STAFF TRAINING & DEVEL	0.00		241	3,150	4,961		8,352
900203002	HUMAN RESOURCES/EAP	0.00				11,239		11,239
900203003	HUMAN RESOURCES/FAC. TRAINING	0.00				1,638		1,638
900204000	PURCHASING	11.00	230,814	309,992	7,991	25,722	2,214	345,919
900204001	PURCHASING/CENTRAL STORES-RECEIVING	0.00				700		700
900204002	PURCHASING/OFFICE EQUIPMENT MAINTENANC	0.00				3,797		3,797
900204003	PURCHASING/WAREHOUSE INVENTORY	0.00					(23)	(23)
900204004	PURCHASING/EQUIPMENT & FURNITURE REPAI	0.00				200		200
900204005	PURCHASING/STORAGE	0.00				9,787		9,787
900204006	PURCHASING/MBE (ADSS)	0.00			283	9,867		10,150
900205000	CONTROLLER	24.00	455,461	623,300	9,053	51,898	(779)	683,472
900206000	CAMPUS POLICE	24.00	679,109	973,567		40,454		1,014,021
900206001	CAMPUS POLICE/UNIFORMS	0.00				6,508		6,508
900206002	CAMPUS POLICE/OSHA	0.00	(89)	(89)		1,100		1,011
900206004	CAMPUS POLICE/SALARY INCENTIVE	0.00					18,053	18,053
900206009	CAMPUS POLICE/ENHANCEMENT	0.00					70,041	113,731
900208000	COMPUTING SERVICES	0.00	434,271	578,270	4,779	186,719	174,941	944,709
900208002	COMPUTING SERVICES/ACADEMIC ADVISING	0.00	31,563	42,251	18,649	15,612		76,512
900208003	COMPUTING SERVICES/ACADEMIC AFFAIRS	0.00	205,368	268,223	52,256	269,920	177,946	768,345
900208005	COMPUTING SERVICES/VISTA	0.00				29,703		29,703
900209000	PHYSICAL FACILITIES	9.00	196,974	265,375	9,721	27,511	2,476	305,083

TABLE G.8  
OPERATING BUDGET BY DEPARTMENT  
FISCAL YEAR 1994-95

ACCOUNT NUMBER	DEPARTMENT NAME	PERSON-YEARS	SALARY BEFORE BENEFITS	SALARY AFTER BENEFITS	OPS	EXPENSE	OCO	TOTAL
900209002	PHYSICAL FACILITIES/GROUNDS	15.63	222,338	315,913	10,339	39,606		365,858
900209004	PHYSICAL FACILITIES/BUILDING SERVICES	34.00	454,010	631,608		19,198	215	651,021
900209005	PHYSICAL FACILITIES/VEHICLE GASOLINE	0.00				7,161		7,161
900209009	*	0.00				16		16
900209012	PHYSICAL FACILITIES/UTILITIES	11.00	242,096	321,442	995	59,491		381,928
900209013	PHYSICAL FACILITIES/ELECTRICITY	0.00				720,307		720,307
900209014	PHYSICAL FACILITIES/WATER & SEWER	0.00				115,009		115,009
900209015	PHYSICAL FACILITIES/REFUSE SERVICE	0.00				21,589		21,589
900209016	PHYSICAL FACILITIES/FUEL OIL	0.00				9,580		9,580
900209017	PHYSICAL FACILITIES/UTILITY CONTRACTS	0.00				27,309		27,309
900209018	PHYSICAL FACILITIES/FUEL MANAGEMENT	0.00				(2,043)		(2,043)
900209019	PHYSICAL FACILITIES/SWMM POOL UTILITIE	0.00				66,437		66,437
900209020	PHYSICAL FACILITIES/VEHICLE MAINTENANC	4.00	69,857	98,986	150	11,060		110,196
900209021	PHYSICAL FACILITIES/MAINTENANCE	22.00	431,366	598,719	1,870	115,702	(1,284)	715,007
900209022	PHYSICAL FACILITIES/ENGINEERING	3.00	85,618	112,914		5,189		118,103
900209030	PHYSICAL FACILITIES/STORES INVENTORY	0.00				(4,111)		(4,111)
900209033	PHYSICAL FACILITIES/CUSTODIAL SUPPLIES	0.00				22,953		22,953
900209034	PHYSICAL FACILITIES/LIGHTING SUPPLIES	0.00				12,971		12,971
900210003	RECHARGES/MAIL	0.00				(4,177)		(4,177)
900211000	SPECIAL MAINTENANCE	0.00					23,381	23,381
900211002	SPECIAL MAINTENANCE/GROUNDS & LANDSCAP	0.00					47,117	47,117
900211004	SPECIAL MAINTENANCE/BUILDING SERVICES	0.00					24,487	24,487
900211012	SPECIAL MAINTENANCE/UTILITIES & ENERGY	0.00					10,449	10,449
900211015	SPECIAL MAINTENANCE/REFUSE RECYCLE	0.00		1,033	(996)		37,830	37,867
900211020	SPECIAL MAINTENANCE/VEHICLE	0.00					7,376	7,376
900211021	SPECIAL MAINTENANCE/GEN. MAINTENANCE	0.00					63,559	63,559
900212000	COMMUNICATION SERVICES	3.50	61,530	82,442	5,338	12,200		99,980
900212001	COMMUNICATION SERVICES/ADSS	1.00	14,923	21,962				21,962
900213001	GYMNASIUM/SW EXPENSE A	0.00		67				67
900213004	GYMNASIUM/BUILDING SERVICES	4.00	38,325	51,759		20,473		72,232
900213012	GYMNASIUM/ENERGY MANAGEMENT	1.00	21,745	30,615		16,799		47,414
900213013	GYMNASIUM/ELECTRICITY	0.00				135,000		135,000
900213014	GYMNASIUM/WATER & SEWER	0.00				24,999		24,999
900213016	GYMNASIUM/FUEL OIL	0.00				6,213		6,213
900213021	GYMNASIUM/BUILDING MAINTENANCE	1.00	22,583	30,069		35,349	2,545	67,963
900214000	ENVIRONMENTAL HEALTH & SAFETY	0.00	19,828	25,773	6,000	13,043	5,663	50,479
900214009	ENVIRONMENTAL HEALTH & SAFETY/SPECIAL	0.00				28,626		28,626
900298000	GENERAL ACCOUNTS	0.00	(871,142)	(871,142)				(871,142)
900298001	GENERAL ACCOUNTS/CASUALTY INSURANCE	0.00				61,834		61,834
900298002	GENERAL ACCOUNTS/UNEMPLOYMENT COMP.	0.00				18,333		18,333
900298003	GENERAL ACCOUNTS/PROPERTY	0.00				64,478		64,478
900298007	GENERAL ACCOUNTS/SUS PERSONNEL ASSESSM	0.00				12,964		12,964
900298008	GENERAL ACCOUNTS/INCIDENTAL REVENUE TR	0.00	(9,053,711)	(9,053,711)				(9,053,711)
900298009	GENERAL ACCOUNTS/LOTTERY TRUST TRANSFE	0.00	(2,390,623)	(2,390,623)				(2,390,623)
900300000	INSTITUTIONAL ADVANCEMENT	6.00	196,532	261,846	28,022	27,172		317,040

TABLE G 8  
OPERATING BUDGET BY DEPARTMENT  
FISCAL YEAR 1994-95

ACCOUNT NUMBER	DEPARTMENT NAME	PERSON-YEARS	SALARY BEFORE BENEFITS	SALARY AFTER BENEFITS	OPS	EXPENSE	OCO	TOTAL
900300001	INSTITUTIONAL ADVANCEMENT/PUBLIC RELAT	4.00	41,679	57,141	4,088	16,446	2,307	79,982
900300002	INSTITUTIONAL ADVANCEMENT/PUBLICATIONS	0.00				458		458
900300004	INSTITUTIONAL ADVANCEMENT/ALUMNI SERVI	2.00	50,287	67,188	14,481	38,801		120,470
900300005	INSTITUTIONAL ADVANCEMENT/DEVELOPMENT	0.00	25,268	29,830	35,776	10,584		76,190
900300007	INSTITUTIONAL ADVANCEMENT/ENVOYS	0.00				1,075		1,075
900305000	INSTITUTIONAL ADVANCEMENTS/DEVELOPMENT	1.00	9,997	12,888				12,888
900400000	STUDENT AFFAIRS	8.82	202,172	268,493	10,578	29,770	33,271	342,112
900400003	STUDENT AFFAIRS/STUDENT LIFE CENTER	0.00		192	2,894	19,483		22,569
900400005	STUDENT AFFAIRS/WOMEN'S CENTER	0.00		513	15,126	1,548		17,187
900400009	STUDENT AFFAIRS/UNF ARENA	0.00		725	16,797			17,522
900400999	STUDENT AFFAIRS/RESERVES	0.01				4,000		4,000
900401000	FINANCIAL AID OFFICE	0.00						0
900402000	ASSISTANT VP STUDENT AFFAIRS-ADMIN	8.00	225,873	303,155	3,767	21,961		328,883
900403001	INSTITUTIONAL TESTING	0.00			8,998	5,109		14,107
900405000	ACADEMIC RESOURCE CENTER	3.00	73,243	97,295	10,351	5,729		113,375
900408000	CENTER FOR EXPERIENTIAL LEARNING & TES	3.00	94,845	127,221	2,946	8,006		138,173
900409000	STUDENT AFFAIRS/MINORITY & INTERNATION	2.00	53,416	73,702	4,822	5,232		83,756
900410000	DISABLED SERVICES	0.00	(41)	956	22,369	4,023	2,500	29,848
900410001	DISABLED SERVICES/ADA	1.00	23,517	31,140				31,140
900410002	DISABLED SERVICES/AUXILIARY LEARNING A	0.00	561	758	20,168	2,774		23,700
900413000	INTERCOLLEGIATE ATHLETICS/TITLE IX	0.00				32,341		32,341
900413001	INTERCOLLEGIATE ATHLETICS/TITLE IX SPE	0.00				25,000		25,000
900600000	ENHANSEMENT TRUST/I&R	0.00	2,390,623	2,390,623				2,390,623
900604000	STUDENT AFFAIRS	0.00					224,881	224,881
900610160	LIBRARY RESOURCES	0.00					161,213	161,213
900611010	ARTS & SCIENCES/UG-ADV	0.00	(82)	1				1
900701004	UNIVERSITY RESERVE/A D S S	1.00						0
900801000	FLORIDA INSTITUTE OF EDUCATION	3.94	187,917	215,151	16,254	25,310	597	257,312
900801001	FLORIDA INSTITUTE OF EDUCATION/PRECOLL	0.00	75,812	75,812	17,025	13,567		106,404
900801003	FLORIDA INSTITUTE OF EDUCATION/I & R A	0.00	26,334	26,675	17,699	18,853	34,551	97,778
900810002	PROPERTY INVENTORY CONTROL/FINANCE & A	0.00					(17,819)	(17,819)
900816001	EEO/SUMMER PROGRAM	0.00	(301)	118		26,419		26,537
900816002	EEO/MISA	0.00	1,887	2,586	23,710	22,321	7,000	55,617
900816003	EEO/GRANT-IN-AID	0.00				1,200		1,200
900816004	EEO/AUZENNE PROGRAM	0.00				32,500		32,500
900816005	EEO/COMMUNITY COLLEGE TRANSFER	0.00				17,600		17,600
900816006	EEO/GRANT-IN-AID (IR)	0.00			11,000			11,000
900900000	INCIDENTAL REVENUE	0.00	9,924,853	9,924,853			10,699,288	20,624,141
900900001	INCIDENTAL REVENUE/LIBRARY FINE WRITE	0.00						0
900900800	INCIDENTAL REVENUE/ABANDONED PROPERTY	0.00						0
900900991	INCIDENTAL REVENUE/WRITE OFFS	0.00					2	2
900900992	INCIDENTAL REVENUE/B O R TRANSFERS	0.00						0
900900999	INCIDENTAL REVENUE/LATE REGISTRATION F	0.00						0
900901991	PRESIDENT'S OFFICE/I&R RESERVES	0.00					(9,786)	(9,786)
900902083	ADMINISTRATION & PLANNING/COMPUTING SE	0.00					(188,902)	(188,902)
900904000	STUDENT SERVICES/FINANCIAL AID	0.00					(6,524)	(6,524)



TABLE G.8  
OPERATING BUDGET BY DEPARTMENT  
FISCAL YEAR 1994-95

ACCOUNT NUMBER	DEPARTMENT NAME	PERSON-YEARS	SALARY BEFORE BENEFITS	SALARY AFTER BENEFITS	OPS	EXPENSE	OCO	TOTAL
900910000	INCIDENTAL REVENUE/ACADEMIC AFFAIRS	0.00					(5,596)	(5,596)
900910002	INCIDENTAL REVENUE/FEEDS	0.00					(1,190)	(1,190)
900910016	INCIDENTAL REVENUE/LIBRARY EQUIPMENT	0.00					(123,162)	(123,162)
900911000	INCIDENTAL REVENUE/ARTS& SCIENCES	0.00					(4,332)	(4,332)
900911007	INCIDENTAL REVENUE/EMINENT SCHOLAR MUS	0.00					(11,428)	(11,428)
900911200	INCIDENTAL REVENUE/LANGUAGE&LITERATURE	0.00					(26,108)	(26,108)
900911400	INCIDENTAL REVENUE/NATURAL SCIENCES	0.00					(392)	(392)
900912008	INCIDENTAL REVENUE/BUSINESS ADMINISTRA	0.00					(7,516)	(7,516)
900913999	INCIDENTAL REVENUE/EDUCATION RESERVES	0.00					(16,504)	(16,504)
900914000	INCIDENTAL REVEUUE/COLLEGE OF HEALTH	0.00					(250)	(250)
900915100	INCIDENTAL REVENUE/COMP & INFO SCI	0.00					(47,532)	(47,532)
901000000	ACADEMIC AFFAIRS	8.80	379,580	488,991	19,517	76,532	17,411	602,451
901000001	ACADEMIC AFFAIRS/BLACK HISTORY WEEK	0.00			500	1,984		2,484
901000002	ACADEMIC AFFAIRS/RECRUITMENT	0.00				19,157		19,157
901000005	ACADEMIC AFFAIRS/PROGRAM REVIEW	0.00			4,000	2,381		6,381
901000006	ACADEMIC AFFAIRS/SACS	0.00				2		2
901000011	ACADEMIC AFFAIRS/FACULTY AWARD	0.00				12,918		12,918
901000012	ACADEMIC AFFAIRS/SPECIAL PROJECTS	0.00	94	116	500	54,371	8,000	62,987
901000013	ACADEMIC AFFAIRS/CENTER FOR INTERNATIO	1.00	29,347	40,392	8,108	11,958		60,458
901000014	ACADEMIC AFFAIRS/ACCREDITATIONS	0.00				21,713		21,713
901000016	ACADEMIC AFFAIRS/UNF PRESS-LANG & LIT	0.00			21	495		516
901000017	ACADEMIC AFFAIRS/COMMENCEMENT	0.00	6,805	7,853	1,374	15,590		24,817
901000019	ACADEMIC AFFAIRS/UNIVERSITY GALLERY	0.00			1,000	2,266		3,266
901000020	ACADEMIC AFFAIRS/MARKETING	0.00			2,261	56,346		58,607
901000021	ACADEMIC AFFAIRS/ROBINSON EMINENT SCHO	0.00				4,877		4,877
901000024	ACADEMIC AFFAIRS/W. AFRICAN LINKAGE	0.00				4,736		4,736
901000025	ACADEMIC AFFAIRS/BARNETT INSTITUTE	0.00	20,000	20,000				20,000
901000997	ACADEMIC AFFAIRS/RESERVES-SUMMER	83.32						0
901001000	GRADUATE SCHOOL	0.00				275		275
901002000	FLORIDA ENGINEERING EDUCATION SYSTEM	0.00	811	1,609	9,973	8,463		20,045
901003000	CONTINUING EDUCATION CREDIT	0.00		20	4,127	13,275	400	17,822
901003002	CONTINUING EDUCATION CREDIT/OFF CAMPUS	1.00	60,407	76,958		5,067		82,025
901005000	FACULTY ASSOCIATION	0.00		398	5,202	4,215		9,815
901006000	RESERVE OFFICER TRAINING CORPS	0.50	7,606	9,538		3,706		13,244
901007000	HONORS PROGRAM	0.00	4,639	4,639	1,036	5,844		11,519
901008000	COMPUTING SERVICES	15.00						0
901008002	COMPUTING SERVICES/ACADEMIC ADVISING	2.00						0
901008003	COMPUTING SERVICES/ACADEMIC AFFAIRS	6.50						0
901008005	COMPUTING SERVICES/VISTA	0.00						0
901012000	REGISTRAR'S OFFICE	11.00	191,657	260,577		68,664	(5,942)	323,299
901012003	REGISTRAR'S OFFICE/RECORDS I & R	0.00		241	8,954			9,195
901014000	INSTRUCTIONAL COMMUNICATION	8.00	206,837	275,747	44,253	10,165		330,165
901014001	INSTRUCTIONAL COMMUNICATION/EQUIP.	0.00				(10)		(10)
901014002	INSTRUCTIONAL COMMUNICATION/CATALOG-SS	1.00	8,976	12,139		22,395		34,534
901016000	LIBRARY	45.57	1,029,089	1,354,598	67,898	71,542	1,190	1,495,228

TABLE G.8  
OPERATING BUDGET BY DEPARTMENT  
FISCAL YEAR 1994-95

ACCOUNT NUMBER	DEPARTMENT NAME	PERSON-YEARS	SALARY BEFORE BENEFITS	SALARY AFTER BENEFITS	OPS	EXPENSE	OCO	TOTAL
901016001	LIBRARY/BOOKS	0.00					579,660	579,660
901016003	LIBRARY/RECHARGES & REFUNDS	0.00				(318)	(1)	(319)
901016004	LIBRARY/WRITE OFFS	0.00				(1)		(1)
901016009	LIBRARY/LIBRARY EQUIPMENT	0.00	2,136	2,220				2,220
901018000	ARTICULATION DEPARTMENT	2.00	48,524	64,479		11,879		76,358
901018011	ARTICULATION/CATELOG- I&R	0.00				35		35
901019000	ADMISSIONS	11.00	238,307	323,131		7,094		330,225
901019001	ADMISSIONS/RECRUITING	0.00				71,538		71,538
901019002	ADMISSIONS/DATA ENTRY	5.00	95,291	130,294	22,439	19,044		171,777
901020000	VETERANS AFFAIRS	0.00				1,878		1,878
901021000	ENROLLMENT SERVICES	1.00	23,099	31,106	13,878	13,657		58,641
901022000	FINANCIAL AID OFFICE	9.09	174,442	238,163	4,072	27,767	178,306	448,308
901022001	FINANCIAL AID / WAIVERS	0.00					458,189	458,189
901023000	CENTER FOR FRESHMAN-SOPHOMORE ADVISING	0.00	6,510	8,622	3,261	3,466	2,382	17,731
901100000	ARTS & SCIENCES	7.00	239,563	315,004	6,508	24,009	8,535	354,056
901100006	ARTS & SCIENCES/ADVISING	8.00	202,996	269,454	1,592	7,028		278,074
901100007	ARTS & SCIENCES/EM. SCHOLAR MUSIC	0.00	5,326	7,859	92,055	13,161		113,075
901102000	LANGUAGE AND LITERATURE	21.07	958,468	1,271,080	135,215	30,064	2,474	1,438,833
901103000	MATHEMATICS & STATISTICS	17.29	764,713	1,011,015	97,628	21,147	5,159	1,134,949
901104000	NATURAL SCIENCES	23.50	885,475	1,165,823	76,490	142,096	2,500	1,386,909
901106000	PSYCHOLOGY	12.02	621,817	821,364	46,671	20,530	4,960	893,525
901107000	HISTORY	11.20	519,400	688,386	80,864	20,240		789,490
901108000	COMMUNICATIONS & VISUAL ARTS	11.40	529,351	700,172	75,103	20,506		795,781
901109000	MUSIC	12.53	597,473	785,024	28,470	36,836	17,549	867,879
901110000	SOCIOLOGY AND CRIMINAL JUSTICE	9.24	435,582	573,326	40,150	16,519	500	630,495
901111000	PUBLIC ADMIN & POLIT SCIENCE	6.79	353,220	461,565	18,050	11,539	597	491,751
901111001	PUBLIC ADMIN & POLIT SCIENCE/ACREDIDAT	0.00				1,722		1,722
901200000	BUSINESS ADMINISTRATION	13.50	500,761	647,925	59,720	41,694		749,339
901200001	BUSINESS ADMINISTRATION/DUAL COMPENSAT	0.00	4,500	21,171	202,841			224,012
901200002	BUSINESS ADMINISTRATION/WHOLESALE	0.00				2,023		2,023
901200005	BUSINESS ADMINISTRATION/EMIN. SCHOL.	0.08	117,260	119,639	5,143	3,777		128,559
901200006	BUSINESS ADMINISTRATION/EMIN SCHOL TRA	0.00	119,553	119,553		5,761		125,314
901201000	ACCOUNTING & FINANCE	17.76	1,031,811	1,337,283	(3,000)	27,693	1,500	1,363,476
901202000	ECONOMICS	6.17	337,190	442,587		10,157		452,744
901203000	SMALL BUS INSTIT	1.00	72,541	93,418		14,314		107,732
901203001	SMALL BUS INSTIT/SPECIAL ALLOCTNS MATC	0.92	45,511	45,763	3,896	4,107		53,766
901204000	MANAGEMENT MARKETING AND LOGISTICS	19.36	1,245,033	1,598,910	180	34,230		1,633,320
901206000	NEGRO EDUCATIONAL REVIEW	1.00	65,131	84,541		668		85,209
901207000	STUDENT ADVISING CENTER	0.00				4,864		4,864
901300000	EDUCATION	12.50	397,229	514,391	23,265	41,653	14,636	593,945
901300001	EDUCATION/DUAL COMPENSATION	0.00	36,750	61,106	201,021			262,127
901300002	EDUCATION ADVISING/STUDENT TEACHING	0.00				8,472		8,472
901300004	EDUCATION/LEARNING LAB	0.00				1,828	1,792	3,620
901300006	EDUCATION/COEHS CLINICAL	1.50		88	187,068	11,078		198,234
901300008	ASST./EM. SCH	0.00	106,232	106,232				106,232
901300009	APPLE PROJECT	0.00			32	46		78

TABLE G 8  
OPERATING BUDGET BY DEPARTMENT  
FISCAL YEAR 1994-95

ACCOUNT NUMBER	DEPARTMENT NAME	PERSON-YEARS	SALARY BEFORE BENEFITS	SALARY AFTER BENEFITS	OPS	EXPENSE	OCO	TOTAL
901300010	EDUCATION/NCATE ACCREDITATION	0.00		1,155	15,149	18,056		34,360
901302000	CURRICULUM & INSTRUCTION	27.45	1,246,552	1,623,207	2,498	37,063		1,662,768
901304000	HUMAN SERVICES	0.00				10		10
901307000	EDUCATIONAL SERVICES & RESEARCH	19.22	910,265	1,178,147	21,889	17,319	1,967	1,219,322
901307001	EDUC SERV & RES/DOCTORIAL STUDIES	0.00	866	1,070	3	15,381		16,454
901309000	BUILDING CONSTRUCTION MANAGEMENT	4.54	148,436	196,051		10,283		206,334
901400000	COLLEGE OF HEALTH	4.50	219,578	283,900	27,971	32,350	3,528	347,749
901401000	HEALTH SCIENCES	7.47	381,489	493,104		13,356		506,460
901401001	HEALTH SCIENCES/DUAL COMP	0.00	2,350	10,974	103,647	183		114,804
901402000	NURSING	8.74	449,313	586,489	2,643	18,898	11,675	619,705
901402001	NURSING/DUAL COMPENSATION	1.38	17,814	23,983	21,584	7		45,574
901500000	COLLEGE OF COMPUTING SCIENCES & ENGINE	1.00	101,876	129,698	13,407	7,960	10,080	161,145
901500001	COLLEGE OF COMPUTING SCIENCES & ENGINE	0.00		5,511	72,036			77,547
901501000	COMPUTER & INFORMATION SCIENCES	14.98	836,142	1,079,386		26,293	6,714	1,112,393
901504000	ELECTRICAL ENGINEERING	6.14	298,855	379,611	9,895	34,787	37,774	462,067
901504001	ELECTRICAL ENGINEERING/ADJUNCT FACULTY	0.00		597	7,811			8,408
901902000	TECHNOLOGIES	0.00				2		2
901904000	ENGINEERING	0.75						0
902000000	CONT ED NON-CREDIT	10.00	106,889	146,057	78,434	88,764	(604,818)	(291,563)
902000100	CONT ED NON-CREDIT	0.00					(586)	(586)
902000159	CONT ED NON-CREDIT	0.00					236	236
902000163	CONT ED NON-CREDIT	0.00					289	289
902000220	CONT ED NON-CREDIT/CONTE	0.00					(71)	(71)
902000281	CONT ED NON-CREDIT/CONTE	0.00					2	2
902000890	CONT ED NON-CREDIT/COUNSELING & TESTIN	0.00					2,698	2,698
902000891	CONT ED NON-CREDIT/WEEKEND WITH THE EX	0.00			3,750	50	4,848	8,648
902000893	CONT ED NON-CREDIT/NLP INSTITUTE	0.00					2	2
902000894	CONT ED NON-CREDIT/INSTITUTIONAL TESTIN	0.00			1,011	5,752	23,372	30,135
902000896	CONT ED NON-CREDIT / CADS JULY 1989 CO	0.00				1,672	2,328	4,000
902000897	CONT ED NON-CREDIT/FEEDS DEVELOPMENTAL	0.00					936	936
902000899	CONT ED NON-CREDIT/ACCELERATED LEARNIN	0.00					360	360
902000990	CONT ED NON-CREDIT/CREDIT INSTITUTE	0.00					480	480
902000991	CONT ED NON-CREDIT/EDUCATION	0.00					1,877	1,877
902000994	CONT ED NON-CREDIT/COMPUTER/INFORMATIO	0.00					496	496
902000995	CONT ED NON-CREDIT/CRIMINAL JUSTICE AC	0.00					80	80
902000996	CONT ED NON-CREDIT/HEALTH	0.00					(3,400)	(3,400)
902001114		0.00						0
902010000	CONT ED NON-CREDIT/PARALEGAL STUDIES I	0.00		232	41,088	48,396	278,722	368,438
902011000	CONT ED NON-CREDIT/ENVIRON ED & SAFETY	0.00		264	170,382	166,838	588,593	926,077
902012000	CONT ED NON-CREDIT/ASBESTOS&LEAD ABATE	0.00			1,600	2,925	(1,088)	3,437
902013000	CONT ED NON-CREDIT/REAL ESTATE	0.00				145	15,121	15,266
902014000	CONT ED NON-CREDIT/TEST PREP-EXTRA ADV	0.00			24,580	13,179	166,441	204,200
902015000	CONT ED NON-CREDIT/COMPUTER COURSES	0.00		716	9,860	231	(2,055)	8,752
902016000	CONT ED NON-CREDIT/CPCU COURSES	0.00		28	4,725	949	2,113	7,815
902017000	CONT ED NON-CREDIT/CPA COURSES	0.00	11,375	14,143	5,500	2,553	91,669	113,865

TABLE G 8  
OPERATING BUDGET BY DEPARTMENT  
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ACCOUNT NUMBER	DEPARTMENT NAME	PERSON-YEARS	SALARY BEFORE BENEFITS	SALARY AFTER BENEFITS	OPS	EXPENSE	OCO	TOTAL
902018000	CONT ED NON-CREDIT/NPL COURSES	0.00					6,650	6,650
902019000	CONT ED NON-CREDIT/MANAGING WORKFORCE-	0.00			1,000	487	14,862	16,349
902021000	CONT ED NON-CREDIT/SUPERVISORY MANAGEM	0.00			4,000	7,885	18,541	30,426
902022000	CONT ED NON-CREDIT/EFFECTIVENESS TRAIN	0.00			2,640	14,172	32,160	48,972
902023000	CONT ED NON-CREDIT/GRE REVIEW	0.00					552	552
902026000	CONT ED NON-CREDIT/RECREATIONAL PROGRA	0.00				1,005	(1,005)	0
902027000	CONT ED NON-CREDIT/CEU ACCOUNT	0.00					490	490
902030000	CONT ED NON-CREDIT/COLLECTIONS	0.00				30	94	124
902032000	CONT ED NON-CREDIT/CONTINUING ED FACIL	0.00					260	260
902033000	CONT ED NON-CREDIT/CONTINUING ED IN-HO	0.00	500	627	19,565	3,199	69,555	92,946
902034000	CONT ED NON-CREDIT/COMPUTER TUTORS	0.00			44,364	3,549	140,229	188,142
902035000	CONT ED NON-CREDIT/COMPUTER TUTOR PROG	0.00			34,508	1,027	101,625	137,160
902036000	CONT ED NON-CREDIT/CONFERENCES	0.00			3,906	1,723	50,943	56,572
902036001	CONT ED NON-CREDIT/EASTERN CHEERLEADER	0.00					390	390
902036040	CONT ED NON-CREDIT/EASTERN CHEERLEADER	0.00					(3,532)	(3,532)
902036041	CONT ED NON-CREDIT/NATL CHEERLEADERS S	0.00					(11,264)	(11,264)
902036044	CONT ED NON-CREDIT/AMER INST-MEDICAL L	0.00				525	2,405	2,930
902036045	CONT ED NON-CREDIT/FL DEPT OF LAW ENFO	0.00					(10)	(10)
902036059	CONT ED NON-CREDIT/BLUE CROSS/BLUE SHI	0.00				1,559	(1,558)	1
902036060	CONT ED NON CREDIT/BUSINESS EVALUATION	0.00					5,906	5,906
902036062	CONT ED NON-CREDIT/CREATIVE THINKING	0.00					1,110	1,110
902036063	CONT ED NON-CREDIT/CONSUMER BASED THIN	0.00				10	(10)	0
902036065	CONT ED NON-CREDIT/EASTERN CHEERLEADER	0.00				2,509	6,293	8,802
902036066	CONT ED NON-CREDIT/NATIONAL CHEERLEADE	0.00				9,652	(19,702)	(10,050)
902036067	CONT ED NON-CREDIT/LESSONS OF LEADERSH	0.00					3,540	3,540
902036068	CONT ED NON-CREDIT/HOW TO VALUE A BUSI	0.00				215	8,047	8,262
902036069	CONT ED NON-CREDIT/DELOITTE & TOUCHE T	0.00				150	650	800
902036070	CONT ED NON-CREDIT/DELOITTE & TOUCHE T	0.00				150	(150)	0
902036072	CONT ED NON-CREDIT/CHILD SUPPORT ENFOR	0.00				160	(160)	0
902036073	CONT ED NON-CREDIT/DUVAL CTY LEGISLATI	0.00				4,129	(828)	3,301
902036075	CONT ED NON-CREDIT/CALDWELL BANKERS	0.00				150	150	300
902036076	CONT ED NON-CREDIT/ASSET PROTECTION	0.00					(158)	(158)
902036077	CONT ED NON-CREDIT/INTERGATION,SEGRAGA	0.00				92	(132)	(40)
902036078	CONT ED NON-CREDIT/LEADERSHIP TEAM	0.00				30	256	286
902036079	CONT ED NON-CREDIT/LAND SURVEYORS	0.00				113	487	600
902036080	CONT ED NON-CREDIT/HOW TO VALUE A BUSI	0.00				2,056	6,417	8,473
902036081	CONT ED NON-CREDIT/HOW TO VALUE A BUSI	0.00				776	2,575	3,351
902036085	CONT ED NON-CREDIT/BASICS OF INVESTING	0.00					2,970	2,970
902036091	CONT ED NON-CREDIT/FLA SCH OF ADDICTIO	0.00				27	(27)	0
902036093	CONT ED NON-CREDIT/COMMUNITY EDUCATION	0.00				15	(15)	0
902036094	CONT ED NON-CREDIT/UNF CHEERLEADERS CA	0.00				1,688	10,438	12,126
902038000	CONT ED NON-CREDIT/GRE REVIEW/SKILLS C	0.00					(620)	(620)
902040000	CONT ED NON-CREDIT/CERTIFIED FIN PLANN	0.00					730	730
902042001	CONT ED NON-CREDIT/INTRODUCTION TO PAR	0.00					13,442	13,442
902042002	CONT ED NON-CREDIT/LEGAL RESEARCH	0.00					4,810	4,810
902042003	CONT ED NON-CREDIT/UNIFORM SYSTEM OF C	0.00					1,780	1,780

TABLE G.8  
OPERATING BUDGET BY DEPARTMENT  
FISCAL YEAR 1994-95

ACCOUNT NUMBER	DEPARTMENT NAME	PERSON-YEARS	SALARY BEFORE BENEFITS	SALARY AFTER BENEFITS	OPS	EXPENSE	OCO	TOTAL
902042004	CONT ED NON-CREDIT/FAMILY LAW	0.00					(2)	(2)
902042006	CONT ED NON-CREDIT/CASE ANALYSIS	0.00					6,808	6,808
902042009	CONT ED NON-CREDIT/THE LITIGATION PARA	0.00					3,960	3,960
902042010	CONT ED NON-CREDIT/INTRODUCTION-ESTATE	0.00					2,348	2,348
902042011	CONT ED NON-CREDIT/NALS FOR LEGAL ASSI	0.00					3,600	3,600
902042014	CONT ED NON-CREDIT/PARALEGALISM SG	0.00					4,692	4,692
902042015	CONT ED NON-CREDIT/LEGAL ASSISTANT SA	0.00					1,342	1,342
902042016	CONT ED NON-CREDIT/INTRODUCTION TO COR	0.00					3,384	3,384
902042017	CONT ED NON-CREDIT/TORTS: PERSONAL INJ	0.00					2,268	2,268
902042020	CONT ED NON-CREDIT/TECHNIQUES OF LEGAL	0.00					4,680	4,680
902042021	CONT ED NON-CREDIT/INTRO TO CONTRACTS	0.00					2,676	2,676
902042026	CONT ED NON-CREDIT/INTRO TO R E & PROP	0.00					3,098	3,098
902042027	CONT ED NON-CREDIT/WORKERS COMPENSATIO	0.00					56	56
902042030	CONT ED NON-CREDIT/PARALEGAL CAREER	0.00					12	12
902042032	CONT ED NON-CREDIT/FLORIDA RULES OF CO	0.00					870	870
902042033	CONT ED NON-CREDIT/LAW OFFICE MANAGEME	0.00					1,120	1,120
902042034	CONT ED NON-CREDIT/LAFAVE, CRIMINAL LA	0.00					1,632	1,632
902042035	CONT ED NON-CREDIT/ELEMENTS OF STYLE	0.00					184	184
902045000	CONT ED NON-CREDIT/RAILROAD INSTITUTE	0.00		20	250	96	3,549	3,915
902046000	CONT ED NON-CREDIT/SCHOOL RESTRUCTURIN	0.00		58	850	2,407	13,031	16,346
902047000	CONT ED NON-CREDIT/DIVERSITY MGMT PROG	0.00					890	890
902048000	CONT ED NON-CREDIT/WEEKEND MBA	0.00					(4,096)	(4,096)
902050000	CONT ED NON-CREDIT/PROFESSIONAL DEVELO	0.00	16,085	20,191	31,150	41,201	140,420	232,962
902055000	CONT ED NON-CREDIT/FUTURE EDUCATORS OF	0.00				3,347	14,145	17,492
902060000	CONT ED NON-CREDIT/CULTURAL ENRICHMENT	0.00				2,520	(6,870)	(4,350)
902061000	CONT ED NON-CREDIT/A BRUSH WITH EXCITE	0.00			1,350	211	2,225	3,786
902063000	CONT ED NON-CREDIT/SMALL BUSINESS DEVE	0.00				(400)	400	0
902064000	CONT ED NON-CREDIT/CERT PROG-WRITING &	0.00	4,600	5,556	1,500	8,777	33,240	49,073
902065000	CONT ED NON-CREDIT/CERT PROG-OFFICE MA	0.00		62	3,400	3,877	(2,165)	5,174
902066000	CONT ED NON-CREDIT/CERT IN OFFICE MGMT	0.00				(3,648)	(602)	(4,250)
902067000	CONT ED NON-CREDIT/TOTAL QUALITY MANAG	0.00			11,914	4,385	42,262	58,561
902068000	CONT ED NON-CREDIT/TRANSITION TO MANAG	0.00			2,040	4,174	7,018	13,232
902069000	CONT ED NON-CREDIT/SCHOOL IMPROVEMENT	0.00				217	(217)	0
902070000	CONT ED NON-CREDIT/MANAGED CARE:101	0.00			1,300	7,601	10,222	19,123
902071000	CONT ED NON-CREDIT/LOTTERY	0.00				1,028	(1,029)	(1)
902300000	AUXILIARY SERVICES ADMINISTRATIVE ACCO	4.66	75,535	107,494	11,939	9,462	144,587	273,482
902300001	AUXILIARY SERVICES/SALARY REIMBURSEMEN	0.00					938	938
902301000	BOOKSTORE	1.00	9,275	12,746		35,651	(275,419)	(227,022)
902301001	BOOKSTORE/WRITE OFFS	0.00					321	321
902301003	BOOKSTORE/SCHOLARSHIPS	0.00				50,000	150,000	200,000
902301100	INTER-DEPARTMENTAL RECHARGES/BARNES &	0.00				2,322	(1,048)	1,274
902301200	BOOKSTORE ESCROW	0.00					618,215	618,215

TABLE G.8  
OPERATING BUDGET BY DEPARTMENT  
FISCAL YEAR 1994-95

ACCOUNT NUMBER	DEPARTMENT NAME	PERSON-YEARS	SALARY BEFORE BENEFITS	SALARY AFTER BENEFITS	OPS	EXPENSE	OCO	TOTAL
902302000	DUPLICATING OFFSET	6.00	54,425	74,738	4,062	118,352	325,625	522,777
902302001	CONVENIENCE COPIER	0.00					(1,500)	(1,500)
902302005	AUXILIARY SERVICES/PRINT SHOP PROJECT	0.00					200,000	200,000
902303000	CONVENIENCE COPIER	3.00	45,806	63,730	5,316	105,297	1,199,498	1,373,841
902304000	QUICK COPY	1.00	11,573	16,668	6,275	66,656	564,078	653,677
902305000	FOOD SERVICE	1.00				47,359	430,576	477,935
902305001	MEAL PLAN	0.00					1,054	1,054
902305004	BOATHOUSE EXPANSION PHASE II	0.00			650	252	999,098	1,000,000
902305010	MARRIOTT INTERDEPARTMENTAL RECHARGES	0.00				2,766	(4,261)	(1,495)
902306000	TICKETING	1.00		401	7,206	10,366	(221,822)	(203,849)
902307000	RENTAL VEHICLES	1.00				14,012	(45,736)	(31,724)
902308000	INSURANCE	0.00					(255,201)	(255,201)
902309000	ID CARD ADMINISTRATION	1.50	12,111	19,174	11,444	6,827	105,514	142,959
902312000	VENDING	0.00					1	1
902320000	STATE COMPTROLLER'S OFFICE	0.00				3,211	666	3,877
902390000	SUPPORT SERVICES/F&A/PURCHASING/COMPUT	0.00						0
902390001	SUPPORT SERVICES/FINANCE & ACCOUNTING	2.00	37,583	52,048			52,049	104,097
902390002	SUPPORT SERVICES/PURCHASING	1.00	14,379	19,652			19,651	39,303
902390003	SUPPORT SERVICES/TICKET BOX OFFICE	0.50	18,549	21,440			21,440	42,880
902390004	SUPPORT SERVICES/AUDIT	1.00	20,283	25,731			25,731	51,462
902390005	SUPPORT SERVICES/HOUSING	1.00	15,329	22,460			22,460	44,920
902390006	AUXILIARY SUPPORT SERVICES/UNIVERSITY	1.00	169	6,574			6,573	13,147
902390007	SUPPORT SERVICES/COMPUTING SERVICES	1.00	59,660	68,571		699	69,270	138,540
902399999	AUXILIARY BUDGET OFFICE BALANCE ACCT.	1.00						0
902400000	STUDENT LIFE CENTER	0.00					880	880
902500000	UNIVERSITY HOUSING	5.00	101,705	138,626	58,844	127,155	(816,332)	(491,707)
902500001	UNIVERSITY HOUSING/APARTMENT MAINTENAN	4.00	50,382	70,757	4,572	72,509	147,838	295,676
902500002	UNIVERSITY HOUSING/RESERVE	0.00			5,045	18,608	33,116	56,769
902500003	UNIVERSITY HOUSING/CONFERENCES	0.00				8,177	8,176	16,353
902500004	UNIVERSITY HOUSING/APARTMENT REPAIRS (	0.00	1,891	1,891	2,682	37,848	42,421	84,842
902500005	UNIVERSITY HOUSING/PHASE 111 FURNITURE	0.00				39,159	44,232	83,391
902500007	UNIVERSITY HOUSING/EMERGENCY REPAIRS	0.00				18,316	89,660	107,976
902500010	UNIVERSITY HOUSING/RENTAL PAYMENTS	0.00				82,665	5,084,739	5,167,404
902500011	UNIVERSITY HOUSING/RENTAL PAYMENTS	0.00					330,576	330,576
902500012	UNIVERSITY HOUSING/LOCKER RENTAL	0.00						0
902500013	UNIVERSITY HOUSING/FIRE DAMAGE REPLACE	0.00			347	16,770	17,117	34,234
902500014	UNIVERSITY HOUSING/TELEVISION (ADMIN &	0.00				5,273	5,273	10,546
902500991	UNIVERSITY HOUSING/WRITE OFFS	0.00						0
902501000	SWIMMING POOL	2.00	38,737	54,482	76,921	62,715	473,779	667,897
902501009	R & R FOR SWIMMING POOL	0.00					77,538	77,538
902501991	SWIMMING POOL/WRITE OFFS	0.00					920	920
902502000	TEACHING GYMNASIUM	0.00	3,223	5,229	51,359	6,393	120,183	183,164
902510010	STUDENT RESIDENCES/TELEPHONE	0.00					(60)	(60)
902510020	STUDENT RESIDENCES/ELECTRICITY	0.00				129,235	46,737	175,972
902520000	STUDENT DEVELOPMENT	1.00	14,666	19,946		(16,061)	42,956	46,841
902521000	STUDENT DEVELOPMENT/SAFE RIDE	0.00		65	6,921	4807	(13,186)	(1,393)

TABLE G.8  
OPERATING BUDGET BY DEPARTMENT  
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ACCOUNT NUMBER	DEPARTMENT NAME	PERSON-YEARS	SALARY BEFORE BENEFITS	SALARY AFTER BENEFITS	OPS	EXPENSE	OCO	TOTAL
902600000	TELEPHONE SERVICES	3.50	39,047	52,204	105	7049	531,837	591,195
902600001	TELEPHONE SERVICES/EQUIPMENT SERVICES	0.00		3,226	42,172	15,068	66,514	126,980
902600002	TELEPHONE SERVICES/LINE CHARGES	0.00				177,918	177,917	355,835
902600003	TELEPHONE SERVICES/SUNCOM	0.00				48,993	48,992	97,985
902600005	TELEPHONE SERVICE/CAMPUS EMER. PHONES	0.00				6,233	69,999	76,232
902600006	TELEPHONE SERVICE/CAMPUS COMM. UPGRADE	0.00				32,598	56,016	88,614
902600007	TELEPHONE SERVICES/POLICE COMMUNICATIO	0.00				822	822	1,644
902600008	TELEPHONE SERVICES/ADA	0.00				2,211	6,971	9,182
902601000	UNIVERSITY PARKING	5.00	53,212	74,557	21,222	29,965	4,356,145	4,481,889
902601001	UNIVERSITY PARKING/TRAFFIC FINES	0.00				39	675,555	675,594
902601100	AUXILIARY//IMPROVEMENTS TO LOT #4	0.00					(1,037,016)	(1,037,016)
902601200	AUXILIARY//IMPROVEMENTS TO LOT 10	0.00					(47,332)	(47,332)
902601201	UNIVERSITY PARKING/HOUSING PARKING LOT	0.00				54	(54)	0
902601300	UNIVERSITY PARKING/GARAGE	0.00				45,821	(516,512)	(470,691)
902601999	UNIVERSITY PARKING/WRITE OFFS	0.00					768	768
902602000	AUDIO VISUAL SERVICES	0.00				(2,697)	29,499	26,802
902609000	PLANT OPERATION & MAINTENANCE	5.00	55,970	80,723	1,572	3,759	79,333	165,387
902610000	STUDENT LABORATORY FEE	0.00				(336)	57,582	57,246
902610001	STUDENT LABORATORY FEE/NATURAL SCIENCE	0.00				31,532	31,532	63,064
902611000	STUDENT LABORATORY FEE	0.00				(43)	11,263	11,220
902611001	STUDENT LABORATORY FEE/NURSING	0.00				2,944	2,944	5,888
902612001	LATE FEE/ENROLLMENT SERVICES	0.00		278	13,498	5,030	34,968	53,774
902612002	LATE FEE/CONTROLLER	0.00		42	3,672	8,654	50,779	63,147
902614000	ENVIRONMENTAL HEALTH & SAFETY SERVICES	0.00	6,169	7,731		350	(8,080)	1
902615000	COMPUTING SERVICES	0.00				(1,877)	8,457	6,580
902615002	COMPUTING SERVICES/PC SUPPORT	0.00					25,548	25,548
902615003	COMPUTING SERVICES/AUX COMPUTING SERVI	2.00	(6,558)				(44,180)	(44,180)
902616000	RESUME EXPERT	0.00				11,124	25,095	36,219
902616001	RESUME EXPERT/TEST ADMINISTRATION	0.00				2,790	3,157	5,947
902616002	RESUME EXPERT/JOB FAIR	0.00				4,047	43,816	47,863
902617000	ADA EQUIPMENT-T. R. JOHNSON CONTRIBUTI	0.00				3,784	7,696	11,480
903001000	DEPT OF EDUCATION EDPMTS	0.00					10,026,774	10,026,774
903002001	NATIONAL SCIENCE SCHOLARS/P242A20941 9	0.00					(5,500)	(5,500)
903002002	NATIONAL SCIENCE SCHOLARS/P242A30941 9	0.00					(7,440)	(7,440)
903003003	FEDERAL PERKINS LOAN/P038A10941 PERKIN	0.00					(25,796)	(25,796)
903005009	FSEOG/P007A91941 90-91	0.00						0
903005010	FSEOG/P007A10941 91-92	0.00					(100,026)	(100,026)
903005011	FSEOG/P007A20941 92-93	0.00					(150,000)	(150,000)
903005012	FSEOG/P007A30941 93-94	0.00					(136,300)	(136,300)
903006011	FEDERAL PELL/P063P21687 PELL 92-93	0.00					(3,821,154)	(3,821,154)
903006012	FEDERAL PELL/P063P31687 PELL 93-94	0.00					(2,982,522)	(2,982,522)
903007008	FEDERAL WORKSTUDY/REGISTRAR	0.00			85	(86)		(1)
903007015	FEDERAL WORKSTUDY/CONTROLLER	0.00						0
903007018	FEDERAL WORKSTUDY/PUBLIC RELATIONS	0.00						0
903007026	FEDERAL WORKSTUDY/DEAN ARTS & SCIENCES	0.00						0

TABLE G.8  
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ACCOUNT NUMBER	DEPARTMENT NAME	PERSON-YEARS	SALARY BEFORE BENEFITS	SALARY AFTER BENEFITS	OPS	EXPENSE	OCO	TOTAL
903007028	FEDERAL WORKSTUDY/COLLEGE OF HEALTH	0.00						0
903007029	FEDERAL WORKSTUDY/LANGUAGE & LITERATUR	0.00						0
903007031	FEDERAL WORKSTUDY/NATURAL SCIENCES	0.00						0
903007034	FEDERAL WORKSTUDY/PSYCHOLOGY	0.00						0
903007035	FEDERAL WORKSTUDY/HISTORY	0.00						0
903007036	FEDERAL WORKSTUDY/SOCIOLOGY	0.00						0
903007039	FEDERAL WORKSTUDY/DEAN BUSINESS ADMINI	0.00						0
903007040	FEDERAL WORKSTUDY/ACCOUNTING	0.00						0
903007050	FEDERAL WORKSTUDY/DEAN EDUCATION	0.00						0
903007051	FEDERAL WORKSTUDY/ADMIN & SUPERVISION	0.00						0
903007052	FEDERAL WORKSTUDY/ELEMENTARY & SECONDA	0.00						0
903007053	FEDERAL WORKSTUDY/SPECIAL EDUCATION	0.00						0
903007063	FEDERAL WORKSTUDY/SPONSORED RESEARCH	0.00						0
903007077	FEDERAL WORKSTUDY/ADMISSIONS	0.00						0
903007081	FEDERAL WORKSTUDY/CAREER DEVELOPMENT	0.00						0
903007082	FEDERAL WORKSTUDY/SKILLS CENTER	0.00						0
903007083	FEDERAL WORKSTUDY/STUDENT DEVELOPMENT	0.00						0
903007085	FEDERAL WORKSTUDY/COMPUTER SCIENCE	0.00			(1)			(1)
903007088	FEDERAL WORKSTUDY/ARTICULATION	0.00						0
903007089	FEDERAL WORKSTUDY/COLLEGE OF HEALTH SC	0.00						0
903007099	FEDERAL WORKSTUDY/CENTER FOR LOCAL GOV	0.00						0
903007100	FEDERAL WORKSTUDY/POLITICAL SCIENCE	0.00						0
903007999	FEDERAL WORKSTUDY/INSTITUTIONAL MATCHI	0.00						0
903009014	FEDERAL WORKSTUDY/P033A91941 CWSP 90-9	0.00						0
903009015	FEDERAL WORKSTUDY/P033A10941 CWSP 91-9	0.00					(229,498)	(229,498)
903009016	FEDERAL WORKSTUDY/P033A20941 CWSP 92-9	0.00			(2,999)		(245,211)	(248,210)
903009017	FEDERAL WORKSTUDY/P033A30941 FWSP 93-9	0.00			142,970		(102,332)	40,638
903010001	FEDERAL WORKSTUDY JOB LOCATOR/CAREER D	1.00		650	12,600		8,737	21,987
903029000	SPONSORED RESEARCH CASH CONTROL-EDPMTS	0.00					(2,075,200)	(2,075,200)
903801001	SALARY REIMB-SGA/STUDENT DEVELOPMENT	4.00	69,007	94,543	98,739		193,279	386,561
903801003	SALARY REIMB-SGA/CHILD DEVELOPMENT CEN	5.00	58,509	83,435	87,521		170,959	341,915
903801004	SALARY REIMB-SGA/ACADEMIC RESOURCE CEN	0.00		477	38,160		38,636	77,273
903801005	SALARY REIMB-SGA/STUDENT GOVT ASSOCIAT	3.00	38,615	54,061	47,698		364	102,120
903801006	SALARY REIMB-SGA/INTERCOLLEGIATE ATHLE	1.00						0
903801008	SALARY REIMB-SGA/AFRICAN AMERICAN STUD	0.00		18	2,170		2,188	4,376
903801009	SALARY REIMB-SGA/STUDENT RECREATION	2.00	57,993	76,685	60,315	6	137,006	274,012
903801013	SALARY REIMB-SGA/SWIMMING POOL COMPLEX	1.00						0
903801016	SALARY REIMB-SGA/VOLUNTEER CENTER	0.00		74	6,659		6,732	13,465
903801019	SALARY REIMB-SGA/CAREER PLANNING	0.00		517	12,786		13,303	26,606
903801020	SALARY REIMB-SGA/WOMEN'S CENTER	0.00		1,249	22,632		23,879	47,760
903801021	SALARY REIMB-SGA/MINORITY & INTL STUDE	0.00		12	682		693	1,387
903803001	SALARY REIMB-HEALTH FEE/STUDENT HEALTH	7.01	154,400	209,479	72,239		281,715	563,433
903804001	SALARY REIMB-DECAL/CAMPUS POLICE	0.00					(16)	(16)
903805000	SALARY REIMB-TSI	0.00				698	1,304	2,002
903805001	SALARY REIMB-TSI/TSI OVERHEAD	7.11	128,597	174,044	10,195	698	589,528	774,465
903805002	SALARY REIMB-TSI/IPTM	38.00	1,030,210	1,381,457	48,582		840,759	2,270,798



TABLE G.8  
OPERATING BUDGET BY DEPARTMENT  
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ACCOUNT NUMBER	DEPARTMENT NAME	PERSON-YEARS	SALARY BEFORE BENEFITS	SALARY AFTER BENEFITS	OPS	EXPENSE	OCO	TOTAL
903805003	SALARY REIMB-TSI/SURVEY RESEARCH CENTE	0.00		28	371		1,427	1,826
903805004	SALARY REIMB-TSI/INSTRUCTIONAL COMMUNI	1.00	18,686	26,678			260,557	287,235
903806001	SALARY REIMB-LOANS/COLLECTION MANAGER	1.00	18,832	25,949	9,197		38,116	73,262
903806002	SALARY REIMB-LOANS/FINANCIAL AID OFFIC	2.00	29,255	40,752	24,124	5	65,830	130,711
903806003	SALARY REIMB-LOANS/GRADUATE ASSISTANCE	0.00			35,437		35,072	70,509
903806004	SALARY REIMB-LOANS/CONTROLLER	0.00		64	4,172		4,235	8,471
903806005	SALARY REIMB/CONTROLLER	1.00	(102)	(38)			1,130	1,092
903807000	SALARY REIMB-ATHLETICS/GENERAL	6.92	89,571	119,561	13,013	26	132,599	265,199
903807001	SALARY REIMB-ATHLETICS/GENERAL TRAINER	0.82	23,390	31,911	1,004		32,916	65,831
903807002	SALARY REIMB-ATHLETICS/TENNIS	0.82	24,189	34,153			34,152	68,305
903807003	SALARY REIMB-ATHLETICS/TRACK	0.00		930	12,157		13,086	26,173
903807004	SALARY REIMB-ATHLETICS/GOLF	0.92	26,590	35,200			35,199	70,399
903807005	SALARY REIMB-ATHLETICS/BASEBALL	1.84	65,744	86,317	1,580	68	88,365	176,330
903807006	SALARY REIMB-ATHLETICS/VOLLEYBALL	0.92	20,118	26,400	4,583		30,984	61,967
903807008	SALARY REIMB-ATHLETICS/SOCCER-MEN'S	0.00		498	6,501	52	7,048	14,099
903807009	SALARY REIMB-ATHLETICS/BASKETBALL-MEN'	1.84	62,330	83,916		206	84,124	168,246
903807010	SALARY REIMB-ATHLETICS/BASKETBALL-WOME	1.92	60,663	81,712		110	81,821	163,643
903807096	SALARY REIMB-ATHLETICS/OSPREY INTERN	0.00		164	2,147		2,310	4,621
903808001	SALARY REIMB-CAREER DEVELOPMENT	0.27						0
903809001	SALARY REIMB-FOUNDATION/DEVELOPMENT	0.35	14,226	18,075	1,162	969	17,268	37,474
903809006	SALARY REIMB-FOUNDATION/COASTAL FISHER	0.00					(7,010)	(7,010)
903809008	SALARY REIMB-FOUNDATION/SALARY SUPPLEM	0.00					17,654	17,654
903810001	SALARY REIMB-IWSP/ASST VP STUDENT AFFA	0.00			2,737		2,737	5,474
903810003	SALARY REIMB-IWSP/EXPERIENTIAL LEARNIN	0.00			1,000		1,000	2,000
903810005	SALARY REIMB-IWSP/CONTROLLER'S OFFICE	0.00			3,092		3,092	6,184
903810007	SALARY REIMB-IWSP/UNIVERSITY RELATIONS	0.00			4,166		4,166	8,332
903810009	SALARY REIMB-ISWP/MINORITY & INT'L STU	0.00			3,206		3,206	6,412
903810010	SALARY REIMB-IWSP/WOMEN'S CENTER	0.00			2,474		2,474	4,948
903810012	SALARY REIMB-IWSP/ADMISSIONS OFFICE	0.00			4,159		4,159	8,318
903810013	SALARY REIMB-IWSP/HANDICAP SERVICES	0.00			4,499		4,499	8,998
903810015	SALARY REIMB-IWSP/VOLUNTEER CENTER	0.00			1,678		1,678	3,356
903810022	SALARY REIMB-IWSP/V P STUDENT AFFAIRS	0.00			816		816	1,632
903810023	SALARY REIMB-IWSP/RECREATION & INTRAMU	0.00			1,587		1,588	3,175
903810024	SALARY REIMB-IWSP/PARKING & SERVICES	0.00			703		703	1,406
903810900	SALARY REIMB-IWSP/FINANCIAL AID	0.00			1,934		5,669	7,603
903811001	SALARY REIMB-STUDENT AFFAIRS/ORIENTATI	0.00	9,161	11,482			11,481	22,963
903899002	SALARY REIMB-OTHER/STUDENT NEWSPAPER	0.00		517	20,116		20,633	41,266
903899003	SALARY REIMB-OTHER/RECREATION-CDRC SUM	0.00		30	1,438		1,467	2,935
903901000	VP ADMINISTRATIVE AFFAIRS	0.00						0
903902000	CONTINUOUS PROGRAMS-RESIDUAL BALANCES	0.00					(1)	(1)
903904001	STUDENT AFFAIRS/HANDICAPPED STUDENTS	0.00	447	1,275	4,853	2,766	2,940	11,834
903904002	STUDENT AFFAIRS/READER SERVICES	0.00				(66)	66	0
903905001	ADMINISTRATIVE ALLOWANCE/ADM AFFAIRS P	0.00					(14,320)	(14,320)
903905002	ADMINISTRATIVE ALLOWANCE/ADM AFFAIRS V	0.00						0
903905003	ADMINISTRATIVE ALLOWANCE/F&A CWSP HOLD	0.00					51,183	51,183

TABLE G.8  
OPERATING BUDGET BY DEPARTMENT  
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ACCOUNT NUMBER	DEPARTMENT NAME	PERSON-YEARS	SALARY BEFORE BENEFITS	SALARY AFTER BENEFITS	OPS	EXPENSE	OCO	TOTAL
903906001	ADMINISTRATIVE EXPENSE/FINANCIAL AID	0.00					120,726	120,726
903906003	ADMINISTRATIVE EXPENSE/FINANCIAL AID P	0.00				496	67,246	67,742
903907001	VP ACADEMIC AFFAIRS/BLACK HISTORY WEEK	0.00					2,828	2,828
903997000	DUE TO SPONSORED RESEARCH PROGRAMS	0.00					4	4
903999000	RESERVES	1.60						0
903999001	REFUNDS - PRIOR YEAR WARRANT CANCELLAT	0.00					604	604
904000001	FEDERAL SPONSORED RESEARCH/EDPMTS CASH	0.00					279,142	279,142
904001002	HISTORY/USDOE P016A20062 STRENG INTL E	0.00	5,292	7,258	15,071	10,321	(94,936)	(62,286)
904007009	VETRNS AFFS/USDOE PO64A20251 92-94 VEO	0.00				2,265	(6,992)	(4,727)
904011050	SMALL BUS INST/1992-93 DOD CONTRACT 92	0.00	(67)	354	5,984	1,063	7,402	14,803
904011051	SMALL BUS INST/1992-93 DOD CASH MATCH	0.00	3,863	3,967	88	1,167	5,219	10,441
904011052	SMALL BUS INST/1993 SMALL BUS DEV CTR	2.00	91,165	101,726	17,276	34,380	154,600	307,982
904011053	SMALL BUS INST/1993 SBDC PROG INCOME F	0.00			15	23,943	24,027	47,985
904011054	SMALL BUS INST/1993 PRODT INN CTR SALT	3.00	32,858	43,397	12,761	12,697	68,856	137,711
904011055	SMALL BUS INST/1993 PIC PROG INCOME FE	0.00				100	98	198
904011056	SMALL BUS INST/UF 1993 NASA-STAC SALTE	1.00	38,317	51,334		2,484	3,313	57,131
904011057	SMALL BUS INST/1993 SBI CONTRACT SALTE	0.00	9,989	10,658		727	(615)	10,770
904011058	SMALL BUS INST/UWF 93-94 DOD CONTRT 93	0.00		1,320	17,250	342	3,410	22,322
904011059	SMALL BUS INST/93-94 DOD CASH MATCH TO	0.00	3,721	3,721	792	2,446	18,389	25,348
904011060	SMALL BUS INST/EPA-UWF ENERGY CONSERV	0.00	24,729	30,165	2,334	1,661	(10,690)	23,470
904011061	SMALL BUS INST/1994 SMALL BUSDEV CTR F	0.00	133,362	146,123	20,487	14,643	(48,087)	133,166
904011062	SMALL BUS INST/1994 SMALL BUS DEV CTR	0.00			803	18,704	117,502	137,009
904011063	SMALL BUS INST/1994 PRODT INNVTN CTR F	0.00	35,367	47,891	6,549	13,532	(11,701)	56,271
904011064	SMALL BUS INST/1994 PRODT INN CTR FEES	0.00				2,699	24,693	27,392
904011065	SMALL BUS INST/1994 SBI CONTRACT SALTE	0.00	1,933	2,313		1,696	(4,968)	(959)
904012005	NAT SCIS/FLDOE TII 91-92 TEACH PREP &	0.00	182	278	1,870	3,575	11,322	17,045
904012006	NAT SCIS/FLDOE TII RAINES PARTNRSH PR	0.00	10,124	12,834	10,060	5,103	(32,929)	(4,932)
904012007	NAT SCIS/NSF-DMR-9200267 TRANSFER-BRAD	0.00				500	(500)	0
904014029	COUNSLR ED/15130-3-2221 SEX EQUITY 93	0.00	2,628	3,385	1,346	13,255	17,985	35,971
904014030	COEHS/15230-3-20110 VOC TEAC EDUC 21ST	0.00						0
904014031	COUNSLR ED/FLDOE VOC ED 93-94 SEX EQUI	0.38	56,202	71,794	36,649	42,303	(165,818)	(15,072)
904014032	FIE/FLDOE 30430-30001 FOOD & NUTRITION	1.00	32,800	43,551		23,933	144,011	211,495
904014033	FIE/FLDOE 15140-44112 WKSHP FOR WOMEN	1.00	50,834	65,126	4,270	12,224	(89,783)	(8,163)
904014034	FIE/FLDOE 34130-47301 NUTRITION EDUCAT	1.00	26,630	36,036	4,510	2,896	(7,787)	35,655
904014035	FIE/FLDOE IDEA STUDENTS W/DISABILITIES	0.00	57,261	75,580	20,790	25,507	(134,992)	(13,115)
904014036	FIE/FLDOE 34140-40001 NUTRITION EDUC	0.00	3,528	4,421		5	(4,868)	(442)
904014037	FIE/FLDOE ODEL 11240-40001 DEV & EDUC	0.00	32,869	42,584			756,425	799,009
904014038	FIE/FLDOE15740-40211 TECH PREP INST AP	0.00	1,418	1,776		667	(2,443)	0
904014039	SPECL ED/FLDOE 14240-40351 EXCEPTNL ST	0.00			599		(599)	0
904014999	FL DOE VOC ED/CASH CONTROL FY 88-89 FO	0.00					630,306	630,306
904015007	COBA/USDOL JTPA CITYJAX SUM93 COLL AWA	0.10	21,054	23,926	13,266	26,723	63,910	127,825
904015008	COBA/USDOL JTPA CITYJAX SUM94 COLLEGE	0.00	356	466	2,124		(2,589)	1
904017002	COHS/OSAP 88-89 PROJ INVOLVMT-SUB ABUS	0.00					(2)	(2)
904017011	COHS/USDOE S207A10076 91-92 SNAP-SCHLS	1.00	15,458	20,124	6,697	3,585	30,401	60,807
904017013	COHS/DHHS-NIAAA 1R01AA0928301 MULTI CO	0.00	7,254	8,979	7,211	1,435	17,623	35,248
904017014	COHS/OTI-GATEWAY 92-93 TREATMT IMPRVMT	0.00	3,043	3,822	771	2,766	7,358	14,717

TABLE G.8  
OPERATING BUDGET BY DEPARTMENT  
FISCAL YEAR 1994-95

ACCOUNT NUMBER	DEPARTMENT NAME	PERSON-YEARS	SALARY BEFORE BENEFITS	SALARY AFTER BENEFITS	OPS	EXPENSE	OCO	TOTAL
904017015	COHS/USDOE P183F20002 META-ANALYSIS 92	0.69	9,206	11,941	14,330	5,119	31,393	62,783
904017016	COHS/DHHS-NIAAA 5R01AA0928302 YR2 MULT	2.13	64,400	85,116	42,084	7,995	120,229	255,424
904017017	COHS/USDOE S207A30018 PREV EDUC TRNG S	1.50	54,431	70,996	7,525	6,507	(98,631)	(13,603)
904017018	COHS/USDOE P183F20002-93 META ANALYSIS	0.00	16,671	21,006	14,534	2,836	(44,517)	(6,141)
904017019	COHS/OTI-GATEWAY CAPACITY EXPANSION PR	0.00		55	3,920	12,337	(9,053)	7,259
904017020	COHS/CSAT-RWC GATEWAY WOMEN& CHILDRN T	0.00		47	610		(657)	0
904018004	COM INF SCI/NSF-CCR9121875 RUI PORT EN	0.00	12,658	15,867		925	6,921	23,713
904019003	CTR PUBL LRDS/IREX SHORT TERM TRAVEL G	0.00					5,000	5,000
904020003	MATH SCIS/NSF-DMS-9121406 CONSTRUCT OF	0.00	5,107	6,404		1,719	6,755	14,878
904020004	MATH SCIS/USDOE R168D00090-92 PROJBEAM	0.00	10,879	14,255	25,506	37,176	76,936	153,873
904020005	MATH STAT/DUKE-NSF INTERACTIVE MODULES	0.00	4,000	5,012		859	645	6,516
904020006	MATH STAT/HUD CITY JAX INCOME SURVEY W	0.00			826		(826)	0
904022005	COEHS/DUVAL COSB SP92 PROJ TEACHER PRO	0.00	414	511		(352)	159	318
904022006	COEHS/DUVAL COSB SP93 PROJECT TEACHER	0.00	3,443	4,582	8,545	3,396	21,956	38,479
904022007	COEHS/DUVAL COSB PROJECT TEACHER SPR94	0.00				20,534	21,705	42,239
904023024	CTR ECON ED/FLDOE VE DCSB 92-93 CAR ED	0.00				37	39	76
904023025	CTR ECON ED/FLDOE VE DCSB WORKSHOP TRN	0.00	12,826	12,826	2,100	5,419	(22,380)	(2,035)
904024005	COAS HUMS CTR/FEH 0393-2048H-1191 RACE	0.00			3,675	1,355	5,030	10,060
904028001	COAS/USDOE P219A30034 PSYCH-STUDNT MEN	0.00	2,000	2,506	3,494	637	(7,699)	(1,062)
904029001	CURR & INSTR/DUVAL COSB-NSF URBAN SYS	0.00	7,663	8,148	3,835		46,329	58,312
904029002	CURR&INSTR/FLDOE-NSF 24640-4UNF1 FL SS	0.00	2,679	3,510	1,462		(5,524)	(552)
904103027	SBI/92-93 ENERGY CONSERVATION ASSIST P	1.00	17,029	22,811	1,311	6,530	32,433	63,085
904103028	SBI/FL DEPT OF STATE COMM ASSIST PROG	0.00	2,963	3,716	1,875	157	5,747	11,495
904104014	COUNSLR EDUC/FLDOC FUNCTNL FAMILY MEMB	0.00					5,700	5,700
904106005	ECONOMICS/FL DEPT OF STATE COMM ASST P	0.00	250	313	1,500	64	(2,064)	(187)
904106023	CTR ECON ED/FLDOE-FCEE 93-94 ECON EDUC	0.75	16,257	25,000		376	25,376	50,752
904109016	NAT SCIS/FLDER 91-92 TROUT CK ART FISH	0.00					18,402	18,402
904109018	NAT SCIS/HHS-CDC UCF-UNF 93 HEALTH EDU	0.00	1,871	2,340		1,685	4,026	8,051
904111028	CTR LOCL GOVT/FIG ITTA 92-93 CENTER AD	0.00	877	1,100	320	367	1,787	3,574
904111029	CTR LOCL GOVT/FIG 92-93 LOCAL PROGRAM	0.00	1,883	2,356	6,900	2,291	11,547	23,094
904111030	CTR LOCL GOVT/FIG ITTA 93-94 CENTER AD	1.00	27,092	34,749	19,181	13,391	72,679	140,000
904111031	CTR LOCL GOVT/FIG 93-94 LOCAL PROG FEE	0.00	1,207	2,039	58,359	20,532	101,123	182,053
904111032	CTR LOCL GOVT/CCPP ANALYSIS OF FL FELO	0.00	2,765	3,465	2,656	1,585	(11,006)	(3,300)
904112023	*	0.00					(2)	(2)
904112025	FIE/MASTER SALARY REIMBURSEMENT 1988-8	4.00	(30,329)	(4,042)		122	9,995	6,075
904112045	*	0.00	(310)	(384)		83	(301)	(602)
904112046	FIE/FLDOE 92-93 L GROVES COORD INTERAG	0.00	7,393	9,597	305	1,648	11,549	23,099
904112047	FIE/FLDOE COOPERATIVE EDUC EXTENSION F	0.00	2,621	3,415	820	3,738	7,972	15,945
904112048	FIE/FLDOE SPRING 93 FL FUTURE ED OF AM	0.00						0
904112049	FIE/FLDOE SP93 FL FUTURE ED OF AMER CO	0.00						0
904112050	FIE/FLDOE 91560-20001 FL EDUC EXTENSIO	1.00	74,705	95,830		29,479	154,691	280,000
904112051	FIE/FLDOE 93-94 L GROVES COORD INTERAG	2.00	70,073	91,162	516	8,309	193,047	293,034
904113004	TECH EDUC/FLDOE CERT TRNG COMP SFTY IN	0.00		62	800	760	1,621	3,243
904115018	STUDT AFFS/HRS UF 92-93 ALCHL ABUSE PR	0.00			(374)		(374)	(748)
904115019	STUDT AFFS/FLDOE 1993-93 COLL REACH OU	0.00	4,760	5,820	24,714	5,207	35,740	71,481

TABLE G.8  
OPERATING BUDGET BY DEPARTMENT  
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ACCOUNT NUMBER	DEPARTMENT NAME	PERSON-YEARS	SALARY BEFORE BENEFITS	SALARY AFTER BENEFITS	OPS	EXPENSE	OCO	TOTAL
904115020	STUDT AFFS/FLDOE 93-94 COLLEGE REACH O	0.00		79	29,311	1,505	124,640	155,535
904115021	STUDT AFFS/HRS UF 93-94 ALCHL ABUSE PR	0.00		32	12,820	1,773	(14,622)	3
904118007	BUS ADMIN/HRS EMS 1990-91 WILLIAMSON	0.23						0
904120006	COMPTR CTR/FLDOE STGR FY 91-92 FIRN TA	1.00	1,939	1,939		590	6,897	9,426
904120007	COMPTR CTR/FLDOE STGR 92-93 FIRN COMM	0.00				496	6,508	7,004
904120008	COMPTR CTR/FLDOE STGR 91740-40001 FIRN	0.00	12,717	18,340		62	18,351	36,753
904120009	COMPTR CTR/FLDOE STGR FIRN COMM DIFF 9	0.00				3,845	3,845	7,690
904123006	ARTICULTN/FLDOE DIV COMM COLLS 92-93 S	0.00	571	711	63		773	1,547
904125004	COED/FLDOE SP 91 PREMIER PRETEACH PILO	0.00				4	4	8
904125008	COED/FLDOE 92810-3AET1 FL ACADEMY FOR	0.00	10,304	13,942	12,234	9,932	36,107	72,215
904125009	COED/FLDOE 92810-4AET1 ACAD FOR EXCELL	1.00	55,698	73,842	81,511	55,276	318,006	528,635
904125010	COED/FLDOE 92810-3SAI1 FL BLUEPRT 2000	0.00			35,000	7,265	198,369	240,634
904126008	DEAF ED/HRS NEFLSH 92-93 DEAF INTER,CO	0.00			484		484	968
904126009	DEAF ED/HRS NEFLSH 93-94 DEAF, INTER,	0.00		40	519		1,656	2,215
904127003	CTR INTER ED/FSU-OIP UNF 93 COSTA RICA	0.00	6,000	7,152	388	3,354	10,893	21,787
904128002	POLI SCI/FLDOE 97700-40001 PRES FELLOW	0.00		28	1,297	170	28,506	30,001
904129002	*	0.00	8	10			10	20
904130001	SOC & CRIM JUST/FSU-UNF 92-93 SOCIAL W	0.00				589	589	1,178
904130002	SOC & CRIM JUST/FSU-UNF 93-94 SOCIAL W	0.00				1,188	1,612	2,800
904131001	MATH&STAT/HRS YOUNG MOTHERS ASSOC PROG	0.00			1,250	(4,800)	(1,634)	(5,184)
904203013	CTR LOCL GOVT/CITY JAX BCH INTRNSHP PR	0.00						0
904203014	CTR LOCL GOVT/CITY JAX NEFL LEAG OF CI	0.00				4	4	8
904203016	CTR LOCL GOVT/CITY JAX 92-93 EMPLOY TR	0.00		122	3,040	588	3,750	7,500
904203017	CTR LOCL GOVT/CITY JAX NEFL LEAGUE OF	0.00		16	1,539	2,594	4,148	8,297
904203018	CTR LOCL GOVT/CITY JAX BCH 93-94 INTRN	0.00			7,520		1,680	9,200
904205007	DEAF ED/UNITED WAY 1991-92 DEAF SERVIC	0.00	142	175			175	350
904205008	DEAF ED/UNITED WAY 1992-93 DEAF SERVIC	0.00	4,316	5,915			5,916	11,831
904205009	DEAF ED/UNITED WAY 1993-94 DEAF SERVIC	1.50	23,225	31,843	641	62	44,986	77,532
904208010	COED/CITY JAX-HRS 92-93 TEEN DROPOUT P	0.00	2,147	2,849	1,847	70	6,862	11,628
904208011	COED/CITY JAX-HRS 92-93 TOPPS-T HANSFO	0.00			1,000	11	1,011	2,022
904208012	COED/CITYJAX-DUVAL COSB 93 FULL SERV S	0.00			2,726		2,726	5,452
904213001	MATH STAT/DUVAL COSB MATCH TO BEAM FY	0.00				12	10,788	10,800
904213002	MATH STAT/DUVAL COSB MATCH TO BEAM FY9	0.00		58	212	1,136	8,195	9,601
904301012	NAT SCIS/FL SIERRA CLUB STUDY OF GOPHE	0.00				166	166	332
904303012	COED/FORD FONDTN-FSU 90-93 TEAM YR3 RU	1.00	28,487	36,295	19,403	17,308	73,584	146,590
904303014	COED/AT&T FONDTN 91-92 TEACHS FOR TOM	0.34	17,588	24,451	36,832	32,801	178,383	272,467
904303015	COED/NATL ACAD ADV 1992 BLK NAT TRANS	0.00				492	592	1,084
904303017	COED/MUSEUM SCI&HIST-UNF PROJ FUN S.T.	0.00						0
904303018	COED/TREEHILL ENERGY PROJ 1993 MBARNES	0.00	2,000	2,508	1,500	292	4,300	8,600
904303019	COED/FORD FNDTN-FSU FNDTN 94-95 TEAM R	0.00	8,287	10,399	3,235	744	(14,377)	1
904309008	ECONS/ECON EDUC ACE BASIN PROJ COLLETN	0.00	6,300	7,895			9,169	17,064
904310005	SPONS RESEARCH	0.00						0
904310006	NURSING/ST VINCENT'S MED CTR 92-93 ASS	0.75	(12)	55			56	111
904313023	MATH STAT/STAT CONSLTG-SVMC LUNG CANCER	0.00		21	1,123		24,377	25,521
904314005	BUS ADMIN/BLUE CROSS PBO PERFORMNC MGT	0.00	10,882	13,636			2,364	16,000
904314017	COBA/SMALLEY TRANS 1992 CUSTOMER SAT R	0.00		85	1,120		1,206	2,411

TABLE G.8  
OPERATING BUDGET BY DEPARTMENT  
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ACCOUNT NUMBER	DEPARTMENT NAME	PERSON-YEARS	SALARY BEFORE BENEFITS	SALARY AFTER BENEFITS	OPS	EXPENSE	OCO	TOTAL
904314018	COBA/BELL SOUTH TELECOMMUNCTNS 92-93 M	0.00				72	6,577	6,649
904314019	BUS ADMIN/INTERNATIONAL CTR FOR COMP E	0.00	33,872	43,010	43,614		67,792	154,416
904314020	COBA/ORTHO DIAG 92-93 CUST SAT RES PHA	0.00	5,541	7,224	5,317	1,191	2,387	16,119
904315001	COAS/RIV BRNCH FOUND 89-91 NFL HUMANIT	0.50	3,112	5,079	65	2,117	30,937	38,198
904315033	LANG&LIT/NATL WRITING PROJ 93-94 JAXWR	0.00	208	261	4,700	7,118	13,859	25,938
904315034	LANG&LIT/NATL WRITING PROJ 94-95 JAXWR	0.00	635	796			35,204	36,000
904316036	COHS-HS/FED RESERV BK 90-91 NUTRITION	0.00				123	122	245
904316038	COHS-HS/PHYSICAL THERAPY PROGRAM 92-95	4.15	178,035	234,752	12,321	21,418	591,739	860,230
904316040	COHS-HS/BILINGUAL NUTRITION PROJECT RO	0.00	460	577	300	423	1,341	2,641
904316041	COHS-HS/MCDONALDS CORP HISPANIC NUTR E	0.00	2,283	2,861	50		(2,911)	0
904317004	STUDT AFFS/WOMENS ACTION ALLIANCE-WOMN	0.00			1,100	1,799	3,801	6,700
904317005	STUDT AFFS/FIAC-FL WEST AFRICAN LINKAG	0.00	519	651	327	3,742	5,279	9,999
904318001	ACAD AFFS/UNF FND-BARNETT INSTITUTE 19	0.85	74,769	102,806			69,792	172,598
904319001	SBDC/SMALL BUS NETWORK JAX CHAMB COMME	0.00	15,000	15,000		13,321	63,337	91,658
904319002	SBDC/ THINKING BIG UNF-FND BARNETT BAN	0.00	4,997	4,997	4,198	1,077	10,275	20,547
904320001	DEAF EDUC/FL TELECOMM RELAY (FTRI) 93-	0.00			193	152	969	1,314
904321001	NEFL INST/MUSEUM SCI&HIST JAX PROJ FUN	0.38	20,103	25,219			25,218	50,437
904321002	NEFL INST/TREEHILL-JEA ENERGY PROJECT	0.00	891	1,186	900		6,714	8,800
904322001	CTR LOCL GOVT/BROWN UNIV-OPTIONS FORUM	0.00			523	33	3,444	4,000
904901000	SPON RESRCH/OPERATING ACCT	31.25	140,153	189,266	32,744	25,096	310,698	557,804
904901004	SPON RESRCH/SUPPLEMENTAL SALARY REIMB	3.00	8,324	10,292			52,276	62,568
904901005	SPON RESRCH/RESIDUAL BALANCES	0.00					110	110
904901011	SPON RESRCH/SBDC SALARY REIMBURSEMENTS	8.00	(68,402)	(860)		3,482	4,098	6,720
904901014	SPON RESRCH/COED 89-91 B HAMILTON SAL	1.00	(4,049)	(4,049)			(4,049)	(8,098)
904901016	SPON RESRCH/FIE PRECOLLEGIATE SAL REIM	2.00	(20,329)	(406)		61	6,072	5,727
904901018	SPON RESRCH/FIE GADSDEN CO 88-89 ANNUA	0.00					11,130	11,130
904901022	SPON RESRCH/FIE FALL, 1991 L.BARNES SAL	0.56						0
904901023	SPON RESRCH/COHS MUSCHAMP 91-92 SALARY	0.50	29	77			77	154
904901024	SPON RESRCH/COBA BARESWILT, E SALARY R	1.00	2,947	4,237			4,237	8,474
904901025	SPON RESRCH/COBA M. KUHN SALARY REIMBU	1.00	19,569	27,895		492	18,866	47,253
904901026	SPON RSRCH/DSRT ESCROW LEAVE-L.BARNES	0.00					4,596	4,596
904901027	SPON RSRCH/FIE ESCROW LEAVE-ODEL	0.00					73,078	73,078
904901087	SPON RSRCH/FEDERAL-STATE RELTNS IND CO	0.00				3,525	3,525	7,050
904901088	SPON RSRCH/CLEARING FUND RECEIPTS	0.00	105	105	(240)		413,988	413,853
904901089	SPON RESRCH/FY 93-94 ESCROW ACCOUNT	0.00						0
904901090	SPON RESRCH/FY 93-99 INDIRECT COSTS RE	0.00					148,289	148,289
904901091	SPON RESRCH/RESEARCH RESERVE RESIDUALS	0.00				1	475	476
904901092	SPON RESRCH/FIE FLDOE REFUNDS	0.00					33,726	33,726
904901093	SPON RESRCH/RESEARCH DEV IND CTS	0.00					5,926	5,926
904901095	SPON RESRCH/INVESTMENTS	0.00					228,824	228,824
904901096	SPON RESRCH/WORKING CAPITAL	0.00					86,350	86,350
904901097	SPON RESRCH/REFUNDS	0.00					48,300	48,300
904901098	SPON RESRCH/DUE TO OTHER UNF TRUST FUN	0.00				212	212	424
904901101	SPON RESRCH/TSI GRTS RESIDUAL BALANCES	0.00	674	845		473	12,585	13,903
904901301	SPON RSRCH/UNFFND SCHULTZ EMCH SAL REI	1.75	(19,267)	8,849		61	7,311	16,221

TABLE G 8  
OPERATING BUDGET BY DEPARTMENT  
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ACCOUNT NUMBER	DEPARTMENT NAME	PERSON-YEARS	SALARY BEFORE BENEFITS	SALARY AFTER BENEFITS	OPS	EXPENSE	OCO	TOTAL
904901302	SPON RSRCH/UNFFND EL-ANSARY EMCH SALRE	0.75	(13,868)	10,876			(10,565)	311
904901303	SPON RSRCH/UNFFND LAMBERT EMCH SAL REI	0.75	(6,269)	20,085			(1,679)	18,406
904902001	DEVELOPMNTL ACCT/COLL OF EDUC DEAN KAS	0.00				10,281	70,358	80,639
904902002	DEVELOPMNTL ACCT/COLL OF BUSINESS DEAN	0.00		334	18,359	9,626	26,925	55,244
904902003	DEVELOPMNTL ACCT/MATH & STATISTICS WI	0.25	3,671	5,662	17,759	2,001	2,316	27,738
904902004	DEVELOPMNTL ACCT/ECONOMICS SHAPIRO	0.00	(3,911)	(2,883)		52	21,717	18,886
904902005	DEVELOPMNTL ACCT/SBDC (MATCH) SALTER	0.00				2,749	28,142	30,891
904902006	DEVELOPMNTL ACCT/TEC PROFESNL DEVELOPM	0.00				2,320	5,628	7,948
904902008	DEVELOPMNTL ACCT/NEFL INSTIT SCI-MATH	0.00					4,870	4,870
904902009	DEVELOPMNTL ACCT/CTR FOR INTERNTL EDUC	0.00	316	391		2,180	1,036	3,607
904902010	DEVELOPMNTL ACCT/COLL ARTS & SCIS DEAN	0.00					13,294	13,294
904902013	DEVELOPMNTL ACCT/COLL HEALTH SCI DEAN	0.00	328	364		3	52,640	53,007
904902015	DEVELOPMNTL ACCT/COLL COMP & INFO SCIS	0.00					4,154	4,154
904902016	DEVELOPMNTL ACCT/DEPT POLI SCI & PUB A	0.00		46	600	1,478	4,428	6,552
904902018	DEVELOPMNTL ACCT/ACADEMIC AFFAIRS KLIN	0.00						0
904902021	DEVELOPMNTL ACCT/DEPT NATURAL SCIS VE	0.00					544	544
904902022	DEVELOPMNTL ACCT/HUMANTIES CENTER SUPP	0.00						0
904902023	DEVELOPMNTL ACCT/HISTORY DEPT	0.00					170	170
904902024	DEVELOPMNTL ACCT/MUSIC DEPT	0.00					420	420
904902810	IPD ACCT/S.VAGHEFI, HEALTH SCIS	0.00				467	1,828	2,295
904902811	IPD ACCT/C.FOUNTAIN, COED	0.00				8,912	23,450	32,362
904902812	IPD ACCT/W. CALDWELL, MATHEMATICS & ST	0.00			28	7,120	20,786	27,934
904902813	IPD ACCT/J. HALLAN, HEALTH SCIS	0.00					(836)	(836)
904902814	IPD ACCT/S. WALLACE, COMPUTER SCIS	0.00					2,462	2,462
904902815	IPD ACCT/J. PERRY & L. WOODS, ECONOMIC	0.00				3,241	3,492	6,733
904902816	IPD ACCT/M. BARNES, CURRICULUM & INSTR	0.00					918	918
904902817	IPD ACCT/D. COURTWRIGHT, COAS	0.00				972	1,159	2,131
904902818	IPD ACCT/S. HANSFORD, COUNSELOR EDUCAT	0.00			2,200	3,527	10,324	16,051
904902819	IPD ACCT/R. BUTLER, COMPUTER SCIENCE	0.00				103	103	206
904903002	TECH ASST PROG/CENTER FOR LOCAL GOVT S	0.00	322	467	1,796	4,407	30,084	36,754
904903006	TECH ASST PROG/FIE (ON-GOING) BURDIN	0.00	(1,905)	(2,575)	600	20	77,645	75,690
904903007	TECH ASST PROG/CTR AGING & ADULT STUDI	0.00					2,154	2,154
904903008	TECH ASST PROG/J HUEBNER	0.00				15	130	145
904903010	TECH ASST PROG/ALCOHOL-DRUG CENTER FAR	0.00			31	9,091	18,498	27,620
904903011	TECH ASST PROG/CTR FOR STUDIES IN EDUC	0.00				2,344	50,214	52,558
904903012	TECH ASST PROG/INST FR MNGMT DEV&ORG S	0.19	7,019	8,795		469	6,040	15,304
904903013	TECH ASST PROG/SPECIAL EDUCATION VENN	0.00				1,479	7,349	8,828
904903018	TECH ASST PROG/TECHNOLOGIES ADCOX	0.00				187	681	868
904903029	TECH ASST PROG/E. HEAD COBA	0.50	(5,638)	(2,885)		30	11,272	8,417
904903030	TECH ASST PROG/L. LIPKIN MATHEMATICAL	0.00					808	808
904903031	TECH ASST PROG/DSC JAX OTHER ACTIVITIE	0.00					11,744	11,744
904903033	TECH ASST PROG/J. JOY ARTICULATION	0.00				1,463	4,769	6,232
904903034	TECH ASST PROG/TEC SUPPORT FOUNTAIN	0.00	6	7		1,859	12,256	14,122
904903044	TAP/COH FEES FOR PRECEPTOR TRNG NH	0.00	385	483	178	1,819	4,473	6,953
904903045	TAP/INSTRUCTIONAL COMMUNICATIONS J.FU	0.00				5,361	36,264	41,625
904903047	TAP/J. HALE, EDUC LEADERSHIP	0.00				10	464	474

TABLE G.8  
OPERATING BUDGET BY DEPARTMENT  
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ACCOUNT NUMBER	DEPARTMENT NAME	PERSON-YEARS	SALARY BEFORE BENEFITS	SALARY AFTER BENEFITS	OPS	EXPENSE	OCO	TOTAL
904903048	TAP/COH AGING CTR ADMIN IN TRNG FEES	0.00					7,705	7,705
904903050	TAP/CTR ENTRPRNL STDS '91FOR VENTURE C	0.00				150	168	318
904903056	TAP/DSC JAX 1992-93 INTERPRTG FEES UW	0.00	125	267	1,440	123	1,833	3,663
904903058	TAP/DSC JAX 1993-94 INTERPRTG FEES UW	0.00	604	1,801	13,766	3,229	14,777	33,573
904903059	TAP/DSC JAX 93-94 MCI SPECIAL NEEDS RE	0.00			2,171	927	11,691	14,789
904903060	TAP/CTR FOR STUDIES EDUC-SEX EQUITY FE	0.00					3,556	3,556
904903061	TAP/CTR FOR AGING & ADULT STUDIES-PT F	0.00				539	21,144	21,683
904903803	TAP/FIE FLDOE GOLDEN SPECIAL PROJECTS	0.00						0
904920000	1992 TSI GRYS/CASH CONTROL	0.00						0
904920001	1992 TSI GRYS/SEED RSCH DSRT TRAVEL	0.00				335	335	670
904920007	1992 TSI GRYS/SEED RSRCH C. RASCHE, CO	0.00				85	85	170
904921000	1993 TSI GRYS/CASH CONTROL	0.00					50,000	50,000
904921001	1993 TSI GRYS/SEED RSRCH DSRT TRAVEL	0.00				1,345	(1,345)	0
904921002	1993 TSI GRYS/SEED RSRCH DSRT TECH ASS	0.00				1,117	(1,207)	(90)
904921003	1993 TSI GRYS/SEED RSRCH J. BUTLER, CO	0.00			800	457	(1,741)	(484)
904921004	1993 TSI GRYS/SEED RSRCH D. COURTWIGHT	0.00				1,952	(2,083)	(131)
904921005	1993 TSI GRYS/SEED RSRCH J. HUEBNER, C	0.00				11	(11)	0
904921006	1993 TSI GRYS/SEED RSRCH J. KARYLOWSKI	0.00				1,527	(1,601)	(74)
904921007	1993 TSI GRYS/SEED RSRCH T. LEONARD, C	0.00				2,016	(2,016)	0
904921008	1993 TSI GRYS/SEED RSRCH N. LEVINE, CO	0.00				798	(5,194)	(4,396)
904921009	1993 TSI GRYS/SEED RSRCH J. MICHELMAN,	0.00			372	987	(1,359)	0
904921010	1993 TSI GRYS/SEED RSRCH FROHLICH/PAUL	0.00	372	466	1,600		(2,066)	0
904921011	1993 TSI GRYS/SEED RSRCH FROHLICH/SAML	0.00			1,350	211	(2,040)	(479)
904921012	1993 TSI GRYS/SEED RSRCH PERRY, STEGALL	0.00				1,075	(1,075)	0
904921013	1993 TSI GRYS/SEED RSRCH T. PROUSIS, CO	0.00				600	(600)	0
904921014	1993 TSI GRYS/SEED RSRCH R. VERGENZ, C	0.00	490	729	2,300		(4,543)	(1,514)
904922000	1994 TSI GRYS/CASH CONTROL	0.00					50,000	50,000
904922009	1994 TSI GRYS/SEED RSRCH J. LOMBANA, C	0.00				51	(50)	1
904922014	1994 TSI GRYS/SEED RSRCH R. VERGENZ, C	0.00			286		(286)	0
904999000	CASUALTY INSURANCE PREMIUMS	0.00				5,498	<b>126,460</b>	131,958
904999999	C & G BUDGET OFFICE BALANCE ACCOUNT	2.26						0
907001000	STUDENT ACTIVITY REGISTRATION FEES	0.00				167	704,108	704,275
907001001	STUDENT ACTIVITY REGISTRATION FEES/WRI	0.00						0
907002000	SPINNAKER	0.00					25,501	25,501
907003000	STUDENT DEVELOPMENT	0.00	92,106	92,106	97,431	15,046	210,435	415,018
907004000	CAREER DEVELOPMENT	0.00			13,303	2,503	15,805	31,611
907005000	UNF ARENA WAGES	0.00			38,824		38,824	77,648
907006000	MULTICULTURAL AFFAIRS	0.00			3,118	6,021	9,139	18,278
907007000	ACADEMIC RESOURCE CENTER	0.00			38,636	7,072	45,708	91,416
907008000	STUDENT GOVERNMENT ASSN	0.00	50,825	50,825	54,822	30,625	156,891	293,163
907009000	GRADUATION	0.00			375	3,477	3,852	7,704
907010000	STUDENT RECREATION	0.00	76,169	76,169	64,763	19,472	160,404	320,808
907010010	STUDENT RECREATION/SPORTS CLUBS	0.00			600	5,020	5,619	11,239
907010013	STUDENT RECREATION/LACROSSE CLUB	0.00				230	230	460
907013000	ADVISORY COUNCIL OF STUDENT ORG. PRES.	0.00	200	200	250	12,185	12,635	25,270

TABLE G 8  
OPERATING BUDGET BY DEPARTMENT  
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ACCOUNT NUMBER	DEPARTMENT NAME	PERSON-YEARS	SALARY BEFORE BENEFITS	SALARY AFTER BENEFITS	OPS	EXPENSE	OCO	TOTAL
907014000	PERSONAL COUNSELING	0.00				715	715	1,430
907015000	OSPREY PRODUCTIONS	0.00	6,925	6,925	71,178	27,382	111,023	216,508
907015003	STUDENT PROGRAMING BOARD/FILMS	0.00				9	9	18
907015005	STUDENT PROGRAMMING BOARD/SPRING MUSIC	0.00				74	3,952	4,026
907015010	STUDENT PROGRAMMING BOARD/PUBLICITY	0.00			175	2,039	2,214	4,428
907015050	STUDENT PROGRAMMING BOARD/EVENT REVENU	0.00						0
907016000	VOLUNTEER CENTER	0.00			6,732	2,558	9,290	18,580
907018000	PROFESSIONAL TRAVEL	0.00				1,561	1,561	3,122
907025000	INTERNATIONAL STUDENT AFFAIRS	0.00			8,983	3,769	12,753	25,505
907027000	STUDENT CONFERENCES	0.00				10,857	10,857	21,714
907028000	UNIVERSITY GALLERY	0.00			1,500	11,944	13,444	26,888
907030000	CLUBFEST	0.00				1,883	1,883	3,766
907031000	SPRING BASH	0.00				2,735	2,735	5,470
907032000	RESIDENCY PROGRAM	0.00			180	3,440	3,619	7,239
907034000	AMERICAN MUSIC PROGRAM	0.00			6,285	550	6,835	13,670
907037000	AQUATICS CENTER	0.00				76,500	76,500	153,000
907041000	SPECIAL PROJECTS	0.00			2,050	4,726	6,776	13,552
907045000	WOMEN'S CENTER	0.00			29,979	9,404	39,382	78,765
907047000	CAMPUS MINISTRY	0.00				2,561	2,562	5,123
907051001	RECHARGES/KAPPA ALPHA PSI	0.00	293	293		(257)	35	71
907051002	RECHARGES/INTERFATERNITY COUNCIL	0.00				11	11	22
907051003	RECHARGES/PANHHELLENIC COUNCIL	0.00				9	9	18
907051004	RECHARGES/LAMBDA CHI ALPHA	0.00	440	440		(450)	(10)	(20)
907051005	RECHARGES/PI KAPPA PHI	0.00				(141)	(141)	(282)
907051006	RECHARGES/SIGMA CHI	0.00				(77)	(77)	(154)
907051007	RECHARGES/ALPHA KAPPA ALPHA	0.00	90	90		(126)	(36)	(72)
907051010	RECHARGES/ALPHA PHI ALPHA	0.00	174	174		(174)		0
907098000	UNALLOCATED RESERVES	0.00				(550)	(550)	(1,100)
907101000	HOUSING CONFERENCES	0.00				2,760	968	3,728
907102000	STUDENT NEWSPAPER	0.00			20,633	(15,777)	33,419	38,275
907103000	CHILD DEVELOPMENT CENTER	0.00	80,937	80,937	90,919	16,274	(181,050)	7,080
907103001	CHILD DEVELOPMENT CENTER/FURNITURE & E	0.00					313,637	313,637
907105000	FINE ARTS GALLERY	0.00					385	385
907106000	THEATER TICKETS	0.00					(1,028)	(1,028)
907107000	CAREER EXPO SUSPENSE	0.00				4	3,239	3,243
907108000	DRAMA BOX OFFICE	0.00			1,400	2,144	8,292	11,836
907110000	CONCESSION ACCOUNT	0.00					162,375	162,375
907110001	CONCESSION ACCOUNT/PRESIDENT'S OFFICE	0.00				6,527	6,527	13,054
907110002	CONCESSION ACCOUNT/ACADEMIC AFFAIRS	0.00				5,779	5,778	11,557
907110003	CONCESSION ACCOUNT/UNIVERSITY RELATION	0.00			250	20,345	20,596	41,191
907110004	CONCESSION ACCOUNT/STUDENT AFFAIRS	0.00				9,455	9,454	18,909
907110005	CONCESSION ACCOUNT/ADMINISTRATION & PL	0.00				14,174	14,173	28,347
907110006	CONCESSION ACCOUNT/PRESIDENTIAL SEARCH	0.00						0
907110010	CONCESSION ACCOUNT/VP UR SEARCH	0.00						0
907110011	CONCESSION ACCOUNT/PEB	0.00				1,368	1,368	2,736
907110012	CONCESSION ACCOUNT/GENERAL COUNSEL	0.00				270	270	540



TABLE G.8  
OPERATING BUDGET BY DEPARTMENT  
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ACCOUNT NUMBER	DEPARTMENT NAME	PERSON-YEARS	SALARY BEFORE BENEFITS	SALARY AFTER BENEFITS	OPS	EXPENSE	OCO	TOTAL
907110013	CONCESSION ACCOUNT/EQUAL OPPORTUNITY P	0.00				820	820	1,640
907110014	CONCESSION ACCOUNT/DONOR CULTIVATION	0.00				1,726	1,725	3,451
907110100	CONCESSION ACCOUNT/PRESIDENTIAL INAUGU	0.00				13,192	13,192	26,384
907110105	CONCESSION ACCOUNT/UNITED WAY	0.00				1,026	1,026	2,052
907110201	CONCESSION ACCOUNT/ARTS & SCIENCES	0.00				96	96	192
907110202	CONCESSION ACCOUNT/BUSINESS ADMINISTRA	0.00				174	174	348
907110203	CONCESSION ACCOUNT/EDUCATION	0.00				294	294	588
907110204	CONCESSION ACCOUNT/HEALTH	0.00				160	160	320
907110205	CONCESSION ACCOUNT/CIS	0.00				38	38	76
907110206	CONCESSION ACCOUNT/ENROLLMENT SERVICES	0.00				15,291	15,290	30,581
907110207	CONCESSION ACCOUNT/INTERNATIONAL PROGR	0.00				3,420	3,420	6,840
907110208	CONCESSION ACCOUNT/ATHLETIC SCHOLARSHI	0.00						0
907111000	CAREER DEVELOPMENT	0.00			1,520	12,025	23,473	37,018
907111001	CAREER DEVELOPMENT/WORSHOPS	0.00				14,648	(4,488)	10,160
907113000	CENTER FOR INTERNATIONAL EDUCATION	0.00						0
907113010	CENTER FOR INTN'L EDUC/PARIS	0.00						0
907114000	STUDENT HEALTH SERVICES	0.00	206,706	206,706	83,304	45,347	906,561	1,241,918
907114001	STUDENT HEALTH SERVICES/WRITE OFFS	0.00					188	188
907115000	ACADEMY OF MANAGEMENT	0.00					2,090	2,090
907118000	JUNIOR ROTC CHAMPIONSHIPS	0.00					(7,362)	(7,362)
907119001	TRAINING & SERVICE INSTITUTE/STUDENT R	0.00					44	44
907120000	NEW STUDENT ORIENTATION	0.00	11,482	11,482	670	27,588	113,002	152,742
907122000	SACUBO REGIONAL WORKSHOP	0.00					2,504	2,504
907123000	PURCHASING MINORITY VENDOR CERTIFICATI	0.00					20,900	20,900
907124000	CRIME VICTIMS RESTITUTION	0.00					1,260	1,260
907125000	RECREATION/CDRC SUMMER CAMP	0.00			1,467	142	20,841	22,450
907200000	INTERCOLLEGIATE ATHLETICS	0.00						0
907201000	INTERCOLLEGIATE ATHLETICS	0.00	122,413	122,413	13,625	90,490	703,901	930,429
907201001	INTERCOLLEGIATE ATHLETICS/TRAINER	0.00	31,912	31,912	1,004	14,467	47,382	94,765
907201002	INTERCOLLEGIATE ATHLETICS/TOURNAMENT R	0.00				(316)	(316)	(632)
907201991	INTERCOLLEGIATE ATHLETICS/WRITE OFFS	0.00						0
907202000	TENNIS	0.00	34,152	34,152		5,476	39,627	79,255
907202001	TENNIS/MEN'S	0.00				36,030	36,030	72,060
907202002	TENNIS/WOMEN'S	0.00				35,771	35,771	71,542
907203000	TRACK	0.00	562	562	12,525	3,988	17,073	34,148
907203001	TRACK/MEN'S XC	0.00				13,862	13,861	27,723
907203002	TRACK/WOMEN'S XC	0.00				26,911	26,910	53,821
907204000	GOLF	0.00	35,199	35,199		39,737	74,937	149,873
907204001	GOLF/MEN'S	0.00						0
907204002	GOLF/WOMEN'S	0.00						0
907205000	BASEBALL	0.00	86,318	86,318	3,895	87,206	179,718	357,137
907206000	VOLLEYBALL	0.00	25,983	26,050	7,034	50,544	83,624	167,252
907207000	SOFTBALL	0.00			1,419	36,255	37,673	75,347
907208000	SOCCER	0.00			8,655	21,190	29,843	59,688
907209000	BASKETBALL	0.00						0

TABLE G.8  
OPERATING BUDGET BY DEPARTMENT  
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ACCOUNT NUMBER	DEPARTMENT NAME	PERSON-YEARS	SALARY BEFORE BENEFITS	SALARY AFTER BENEFITS	OPS	EXPENSE	OCO	TOTAL
907209001	BASKETBALL/MEN'S	0.00	83,917	83,917	9,300	102,107	195,321	390,645
907209002	BASKETBALL/WOMEN'S	0.00	81,711	81,711	3,913	70,360	155,983	311,967
907297000	CHEERLEADING	0.00				6,691	6,691	13,382
907298000	ATHLETICS MARKETING & PROMOTIONS	0.00			7,730	14,152	31,062	52,944
907299000	WOMEN'S EQUITY	0.00					7,814	7,814
907515009	TICKET SALES/TERRY PARKER HIGH SCHOOL	0.00					2,042	2,042
908001001	FEDERAL GRANTS AND AWARDS/FEDERAL HWY	0.00					5,300	5,300
908101000	FLORIDA STUDENT ASSISTANT GRANT	0.00				413,926	475,498	889,424
908102000	FLORIDA UNDERGRADUATE SCHOLARS	0.00				538,080	638,000	1,176,080
908103000	FLORIDA CHILDREN OF DECEASED-DISABLED	0.00				5,931	5,931	11,862
908104000	FLORIDA VOCATIONAL GOLD SEAL SCHOLARSH	0.00				54,870	60,450	115,320
908105002	FL SCHOLARSHIP/JOSE MARTI SCHOLARSHIP	0.00				2,000	2,000	4,000
908105003	FL SCHOLARSHIP/THEODORE R. & VIVIAN M.	0.00				6,000	6,000	12,000
908105004	FL SCHOLARSHIP/CHAPPIE JAMES TEACHER S	0.00				5,676	5,676	11,352
908105005	FL SCHOLARSHIP/CHALLENGER ASTRONAUTS M	0.00				3,000	3,000	6,000
908190005	STAFFORD LOAN-RECOVERY DUE FINANCIAL I	0.00					38,296	38,296
908201000	FEDERAL PELL GRANT	0.00				1,596,530	1,387,560	2,984,090
908201001	FED PELL GRANT/RECOVERY ACCOUNT	0.00					3,778	3,778
908202001	FED SUPPLEMENTAL EDUC. OPPORT GRANT/FS	0.00				83,076	94,762	177,838
908203000	NATIONAL SCIENCE SCHOLAR	0.00				6,470	6,470	12,940
908210000	UNF TUITION SCHOLARSHIPS	0.00				138,040	138,040	276,080
908210001	UNF TUITION SCHOLARSHIPS/UNIVERSITY SC	0.00				37,800	37,800	75,600
908210002	UNF TUITION SCHOLARSHIPS/TWO + TWO SCH	0.00				3,330	3,330	6,660
908220002	UNF SCHOLARSHIP/COMMUNITY COLLEGE TRAN	0.00				7,000	7,000	14,000
908220003	UNF SCHOLARSHIP/FRESHMAN LEADERSHIP	0.00				32,500	32,500	65,000
908220004	UNF SCHOLARSHIP/EARTHA M M WHITE SCHOL	0.00				24,829	24,829	49,658
908220009	UNF SCHOLARSHIP/DAVID COLEMAN SCHOLARS	0.00				1,000	1,000	2,000
908220011	UNF SCHOLARSHIP/SPEC INTL. BAC SCHOLAR	0.00				11,250	11,250	22,500
908220012	UNF SCHOLARSHIP/COMM SERV-LEADERSHIP S	0.00				13,152	13,152	26,304
908220013	UNF SCHOLARSHIP/GENERAL ACADEMIC SCHOL	0.00				8,200	8,200	16,400
908220014	UNF SCHOLARSHIP/COLLEGE BRAIN BOWL	0.00				1,000	1,000	2,000
908220015	UNF SCHOLARSHIP/HONORS SOC. MATCHING S	0.00				1,000	1,000	2,000
908221000	SGA/STUDENT SERVING STUDENTS SCHOLARSH	0.00				8,400	8,400	16,800
908221001	SGA/SGA COLLEGE FUND & OFFICER SCHOLAR	0.00				3,000	3,000	6,000
908221002	SGA/SGA MOST IMPROVED SCHOLARSHIP	0.00				1,950	1,950	3,900
908221003	SGA/INTERNATIONAL STUDENT SCHOLARSHIP	0.00				1,200	1,200	2,400
908230001	INST. GRANTS/GRADUATE GRANT	0.00				9,303	9,303	18,606
908230002	INST. GRANTS/MINORITY GRANT	0.00				600	600	1,200
908240000	LOTTERY/UNF INSTITUTIONAL GRANT	0.00				350,831	350,831	701,662
908240001	LOTTERY/MINORITY SCHOLARSHIPS	0.00				900	900	1,800
908240003	LOTTERY/SPECIAL ACHIEVEMENT SCHOLARSHI	0.00				122,177	122,177	244,354
908240004	LOTTERY/HOUSING GRANT	0.00				72,356	72,356	144,712
908240005	LOTTERY/UNF NATIONAL MERIT SCHOLARS	0.00				100,047	100,047	200,094
908280000	ATHLETIC SCHOLARSHIPS	0.00				930	930	1,860
908288000	WOMEN'S SOFTBALL SCHOLARSHIPS	0.00				605	605	1,210
908290000	WOMEN'S VOLLEYBALL SCHOLARSHIPS	0.00				1,375	1,375	2,750

TABLE G.8  
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ACCOUNT NUMBER	DEPARTMENT NAME	PERSON-YEARS	SALARY BEFORE BENEFITS	SALARY AFTER BENEFITS	OPS	EXPENSE	OCO	TOTAL
908291001	BASKETBALL SCHOLARSHIPS/MEN'S BASKETBA	0.00				2,009	2,011	4,020
908291002	BASKETBALL SCHOLARSHIPS/WOMEN'S BASKET	0.00				165	165	330
908300001	CUSTODIAL/AMELIA ISLAND GOLF INVITATIO	0.00				500	500	1,000
908300002	CUSTODIAL/IRCC FOUNDATION, INC.	0.00				250	250	500
908300003	CUSTODIAL/ARMY EMERGENCY RELIEF	0.00				500	500	1,000
908300004	CUSTODIAL/ROBERT M. BEALL, SR	0.00				1,600	1,600	3,200
908300005	CUSTODIAL/BROWARD EDUCATION FOUNDATION	0.00				1,500	1,500	3,000
908300006	CUSTODIAL/COLLEGE SCHOLARSHIP SERVICE-	0.00				2,000	2,000	4,000
908300007	CUSTODIAL/EDUC. COMMUNITY CREDIT UNION	0.00				2,500	2,500	5,000
908300008	CUSTODIAL/AMERICAN WELDING SOCIETY	0.00				637	637	1,274
908300009	CUSTODIAL/NASSAU COUNTY VOLUNTEER CENT	0.00				1,000	1,000	2,000
908300010	CUSTODIAL/ANHEUSER-BUSH, INC.	0.00				2,000	2,000	4,000
908300011	CUSTODIAL/NATIONAL ASSN.OF HISPANIC JO	0.00				1,000	1,000	2,000
908300012	CUSTODIAL/R & R TUTTON	0.00				500	500	1,000
908300013	CUSTODIAL/WHEATON WORLD WIDE MOVING	0.00				375	375	750
908300014	CUSTODIAL/SALLY ABERNATHY CHARITY	0.00				1,500	1,500	3,000
908300016	CUSTODIAL/AUSTIN TRAVIS COUNTY SHOW &	0.00				1,000	1,000	2,000
908300021	CUSTODIAL/THE BIOMET FOUNDATION, INC.	0.00				2,000	2,000	4,000
908300023	CUSTODIAL/BEACHES SERTOMA CLUB	0.00				763	763	1,526
908300024	CUSTODIAL/CECIL FIELD OFFICERS MVES C	0.00				1,000	2,000	3,000
908300027	CUSTODIAL/CABLEVISION OF CENTRAL FL	0.00					2,000	2,000
908300033	CUSTODIAL/CENTURY CABLE HOLDING CORP	0.00				1,000	1,000	2,000
908300035	CUSTODIAL/DEAN DEVILBISS MEMORIAL	0.00				625	625	1,250
908300036	CUSTODIAL/FOUNDATION FOR THE COLLEGIAT	0.00				500	500	1,000
908300041	CUSTODIAL/FARRENS TREE SURGEONS SCHOLA	0.00				571	571	1,142
908300055	CUSTODIAL/IRENE B KIRBO MEMORIAL SCHOL	0.00				6,000	6,000	12,000
908300056	CUSTODIAL/JAGA CHARITABLE TRUST	0.00				3,000	3,000	6,000
908300059	CUSTODIAL/LAKEWOOD SAN JOSE WOMEN'S CL	0.00				6,000	6,000	12,000
908300063	CUSTODIAL/JAMB	0.00				500	500	1,000
908300065	CUSTODIAL/JOSEPHINE BURGOWNE MEMORIAL	0.00				250	750	1,000
908300066	CUSTODIAL/NATIONAL GUARD SCHOLARSHIPS	0.00				2,625	3,025	5,650
908300071	CUSTODIAL/NAVY WIVES' CLUB #86 JACKSON	0.00					150	150
908300072	CUSTODIAL/JR GOLF ASSN OF CENTRAL FL	0.00				2,000	2,000	4,000
908300073	CUSTODIAL/KAHS COMBINED SCHOLARSHIP AS	0.00				750	750	1,500
908300074	CUSTODIAL/NOMDA SCHOLARSHIP FOUNDATION	0.00				1,000	1,000	2,000
908300075	CUSTODIAL/TIME WARNER CABLE	0.00				1,000	1,000	2,000
908300076	CUSTODIAL/PARENT TEACHERS ASSOCIATION	0.00				300	2,100	2,400
908300077	CUSTODIAL/PENNY MEMORIAL CHURCH SCHOLA	0.00				1,500	1,500	3,000
908300089	CUSTODIAL/STEPHEN BUFTON MEMORIAL FOUN	0.00				600	1,800	2,400
908300091	CUSTODIAL/THEATER ARTS DRAMA SCHOLARSH	0.00					578	578
908300097	CUSTODIAL/WINN-DIXIE SCHOLARSHIPS	0.00				6,250	18,538	24,788
908300098	CUSTODIAL/AMERICAN BUSINESS WOMEN'S AS	0.00				3,150	3,150	6,300
908300099	CUSTODIAL/CHAMBER OF COMMERCE	0.00				750	750	1,500
908300107	CUSTODIAL/TAGERINE INVITATIONAL GOLF T	0.00				500	500	1,000
908300108	CUSTODIAL/MEMORIAL MEDICAL CENTER OF J	0.00					1,000	1,000

TABLE G.8  
OPERATING BUDGET BY DEPARTMENT  
FISCAL YEAR 1994-95

ACCOUNT NUMBER	DEPARTMENT NAME	PERSON-YEARS	SALARY BEFORE BENEFITS	SALARY AFTER BENEFITS	OPS	EXPENSE	OCO	TOTAL
908300109	CUSTODIAL/ALPHA DELTA KAPPA SCHOLARSHI	0.00				750	1,350	2,100
908300111	CUSTODIAL/CHICK-FIL-A	0.00				3,000	3,000	6,000
908300119	CUSTODIAL/CIVITAN FOUNDATION, INC	0.00					2,000	2,000
908300126	CUSTODIAL/TERRY PARKER SR HIGH SCHOOL	0.00					400	400
908300127	CUSTODIAL/GILMAN PAPER COMPANY FOUNDAT	0.00					8,000	8,000
908300128	CUSTODIAL/GEORGIA-PACIFIC FOUNDATION,	0.00				2,500	2,500	5,000
908300129	CUSTODIAL/AMERICAN INST OF CPA FOUNDAT	0.00				1,000	1,000	2,000
908300130	CUSTODIAL/CONTAINER CORPORATION OF AME	0.00					800	800
908300132	CUSTODIAL/PILOT CLUB INTERNATIONAL FOU	0.00				200	200	400
908300138	CUSTODIAL/DUVAL COUNTY SCHOOL BOARD	0.00				3,250	5,650	8,900
908300139	CUSTODIAL/DUVAL COUNTY HOMEWORK ASSIST	0.00					3,212	3,212
908300142	CUSTODIAL/MAYO MEDICAL RESOURCES	0.00				9,097	9,097	18,194
908300153	CUSTODIAL/ELKS NATIONAL FOUNDATION	0.00				1,000	1,000	2,000
908300154	CUSTODIAL/PHILIP MORRIS SCHOLARSHIP	0.00					1,000	1,000
908300161	CUSTODIAL/MICHAEL JACKSON SCHOLARSHIP	0.00					36	36
908300163	CUSTODIAL/JAZZ CLUB OF SARASOTA INC	0.00				1,500	3,000	4,500
908300164	CUSTODIAL/WAL-MART FOUNDATION	0.00				4,750	9,250	14,000
908300170	CUSTODIAL/CITIZENS' SCHOLARSHIP FD OF	0.00				5,350	6,850	12,200
908300175	CUSTODIAL/ROTARY CLUBS	0.00				4,370	4,370	8,740
908300177	CUSTODIAL/GRINNELL CORP	0.00					360	360
908300178	CUSTODIAL/SOUTHSIDE WOMAN'S CLUB	0.00				1,050	1,050	2,100
908300182	CUSTODIAL/OFFICERS WIVES CLUB OF ROOSE	0.00				2,550	2,550	5,100
908300187	CUSTODIAL/CCEA SCHOLARSHIP FUND	0.00				500	500	1,000
908300188	CUSTODIAL/CSX CORP SCHOLARSHIP PROGRAM	0.00				1,622	3,288	4,910
908300190	CUSTODIAL/ROADWAY PACKAGE SYSTEMS, INC	0.00				12,109	15,523	27,632
908300191	CUSTODIAL/GOLDEN KEY NATL HONOR SOCIE	0.00				250	250	500
908300192	CUSTODIAL/TPC CHARITIES SCHOLARSHIP	0.00				8,000	8,000	16,000
908300194	CUSTODIAL/HELEN HENDERSON SCHOLARSHIP	0.00					600	600
908300212	CUSTODIAL/J W HERBERT SCHOLAR REBECCA	0.00				7,500	7,500	15,000
908300220	CUSTODIAL/BEACHES EDUCATIONAL FOUNDATI	0.00					1,156	1,156
908300221	CUSTODIAL/WILLIAMS, ALLAN	0.00					2,002	2,002
908300228	CUSTODIAL/LIONS CLUB	0.00				300	4,300	4,600
908300230	CUSTODIAL/WOMAN'S CLUB	0.00				500	2,500	3,000
908300239	CUSTODIAL/AMERICAN SOCIETY OF MILITARY	0.00				500	500	1,000
908300240	CUSTODIAL/ST. VINCENT'S MEDICAL CENTER	0.00				1,500	1,500	3,000
908300241	CUSTODIAL/ORANGE PARK WOMAN'S CLUB-RED	0.00				750	750	1,500
908300245	CUSTODIAL/HOT JAZZ & ALLIGATOR GUMBO S	0.00				1,000	1,000	2,000
908300256	CUSTODIAL/FLORIDA NURSES' ASSOCIATION/	0.00				500	1,500	2,000
908300262	CUSTODIAL/ROTARY CLUB OF RIVIERA BEACH	0.00				300	300	600
908300266	CUSTODIAL/JOHN C. STAININGER MEMORIAL	0.00						0
908300272	CUSTODIAL/COLLEGE ASSISTANCE PROGRAM, I	0.00				1,000	1,000	2,000
908300279	CUSTODIAL/SOUTH FORK HIGH SCHOOL	0.00				1,200	1,200	2,400
908300283	CUSTODIAL/AHEPA SCHOL	0.00				1,500	1,500	3,000
908300285	CUSTODIAL/CLAY COUNTY EDUCATION	0.00				2,000	2,000	4,000
908300290	CUSTODIAL/THE CHICKASAW NATION SCH. FU	0.00				1,000	1,000	2,000
908300301	CUSTODIAL/CIVITAN CLUBS OF S. JACKSONV	0.00				2,499	2,499	4,998

TABLE G.8  
OPERATING BUDGET BY DEPARTMENT  
FISCAL YEAR 1994-95

ACCOUNT NUMBER	DEPARTMENT NAME	PERSON-YEARS	SALARY BEFORE BENEFITS	SALARY AFTER BENEFITS	OPS	EXPENSE	OCO	TOTAL
908300306	CUSTODIAL/CLAY HIGH SCHOOL	0.00				1,450	1,450	2,900
908300310	CUSTODIAL/WASTE MANAGEMENT OF NTH. AME	0.00				3,000	3,000	6,000
908300311	CUSTODIAL/SOUTHSIDE BUSINESS MEN'S CLU	0.00				500	500	1,000
908300319	CUSTODIAL/DELTA SIGMA THETA SORORITY	0.00				500	500	1,000
908300324	CUSTODIAL/FATHER FLANAGAN'S BOY'S HOME	0.00				344	344	688
908300326	CUSTODIAL/UNITED DAUGHTERS OF THE CONF	0.00				450	450	900
908300327	CUSTODIAL/BAPTIST MEDICAL CNTR AUXILIA	0.00				1,000	1,000	2,000
908300332	COSTODIAL/PLANTATION HIGH SCHOOL	0.00				1,125	1,125	2,250
908300340	CUSTODIAL/INDIAN ROCKS BEACH CIVIC SCH	0.00				1,000	1,000	2,000
908300342	CUSTODIAL/ELIZABETH EDGAR HALL SCHOLAR	0.00				1,000	1,000	2,000
908300344	CUSTODIAL/HIGHLANDS REGIONAL MED CENTE	0.00				1,000	1,000	2,000
908300346	CUSTODIAL/MACK TRUCKS, INC	0.00				1,000	1,000	2,000
908300347	CUSTODIAL/FLMI SOCIETY OF NORTH FLORID	0.00				1,000	1,000	2,000
908300349	CUSTODIAL/AM. ASSOC. OF AIRPORT EXEC.	0.00				900	900	1,800
908300352	CUSTODIAL/S.C. FOUNDATION SCH FUNDS	0.00				1,000	1,000	2,000
908300353	CUSTODIAL/PUTNAM AZALEA CHARTER CHAP.	0.00				300	300	600
908300355	CUSTODIAL/NINA HAVEN CHARITABLE FOUND.	0.00				2,250	5,250	7,500
908300357	CUSTODIAL/INT'L BROTHERHOOD OF ELECTR.	0.00				1,000	1,000	2,000
908300360	CUSTODIAL/FOOD LION SCHOLARSHIP	0.00				500	500	1,000
908300368	CUSTODIAL/A.D. HERMANCE SCHOLARSHIP	0.00				500	500	1,000
908300369	CUSTODIAL/WILLIAM G.& MARIE SELBY FOUN	0.00				2,000	2,000	4,000
908300371	CUSTODIAL/NARM SCHOLAR FOUNDATION	0.00				1,500	1,500	3,000
908300375	CUSTODIAL/DISTRICT BOARD OF TRUSTEES	0.00				600	600	1,200
908300380	CUSTODIAL/DADE COUNTY PTA	0.00				1,000	1,000	2,000
908300383	CUSTODIAL/FRATERNAL ORDER OF POLICE	0.00				500	500	1,000
908300384	CUSTODIAL/UNIV. MEDICAL CENTER FOUNDAT	0.00				434	(434)	0
908300386	CUSTODIAL/ENGLEWOOD HIGH PTSA	0.00				650	650	1,300
908300387	CUSTODIAL/AMERICAN WATERWORKS ASSN.	0.00				673	673	1,346
908300389	CUSTODIAL/N E FL JAZZ ASSN	0.00				1,000	3,000	4,000
908300390	CUSTODIAL/D. A. V. A UNIT #139	0.00					1,000	1,000
908300391	CUSTODIAL/DELTA MU CHAPER	0.00				500	500	1,000
908300392	CUSTODIAL/SHAPE H. S. SCHOLARSHIP	0.00				500	500	1,000
908300393	CUSTODIAL/ORMC-ST. CLOUD HOSPITAL AUX.	0.00				500	500	1,000
908300394	CUSTODIAL/NELLIE MAE, INC	0.00				8,550	8,550	17,100
908300395	CUSTODIAL/UNITED STATES OLYMPIC COMMIT	0.00				517	4,483	5,000
908300396	CUSTODIAL/PEO CHAPKA HA.	0.00				100	100	200
908300397	CUSTODIAL/ZELTA PHI BETA SORORITY	0.00				500	500	1,000
908300398	CUSTODIAL/COMPUTER ASSOCIATES	0.00				8,000	8,000	16,000
908300399	CUSTODIAL/SARASOTA INSURANCE WOMEN	0.00				500	500	1,000
908300400	CUSTODIAL/FLHS ATHLETIC ADVISORY	0.00				500	500	1,000
908300401	CUSTODIAL/BARNETT BANK ACADEMIC COMPET	0.00				2,800	2,800	5,600
908300402	CUSTODIAL/DAVID GLASGOW FARRAGUT HIGH	0.00				2,500	2,500	5,000
908300403	CUSTODIAL/FRIENDS OF NASSAU COUNTY LIB	0.00				1,000	1,000	2,000
908300404	CUSTODIAL/WOMEN MISSIONARY COUNCIL	0.00				100	100	200
908300405	CUSTODIAL/HSCU J REID MEMORIAL SCHOLAR	0.00				1,000	1,000	2,000

TABLE G 8  
OPERATING BUDGET BY DEPARTMENT  
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ACCOUNT NUMBER	DEPARTMENT NAME	PERSON-YEARS	SALARY BEFORE BENEFITS	SALARY AFTER BENEFITS	OPS	EXPENSE	OCO	TOTAL
908300406	CUSTODIAL/ST JOHNS COUNTY JR GOLF FOUN	0.00				500	500	1,000
908300407	CUSTODIAL/AIFA	0.00				133	867	1,000
908300408	CUSTODIAL/J D & ALICE W BUTLER	0.00				756	756	1,512
908300409	CUSTODIAL/ORLANDO AMATEUR ATHLETIC ASS	0.00				350	350	700
908300410	CUSTODIAL/DELTA SIGMA PI SCHOLARSHIP	0.00				300	300	600
908300411	CUSTODIAL/MARY L. SINGLETON MEMORIAL	0.00				1,000	1,000	2,000
908300412	CUSTODIAL/GEORGE S. BUCK SCHOLARSHIP	0.00				500	500	1,000
908300413	CUSTODIAL/FORT LAUDERDALE HIGH SCHOOL	0.00				1,000	1,000	2,000
908300414	CUSTODIAL/OTTO SHARITZ MEMORIAL TRUST	0.00				200	200	400
908300415	CUSTODIAL/SO. BLDG CODE CONGRESS INTN'	0.00				1,000	1,000	2,000
908300416	CUSTODIAL/OCEAN BEACH EDUCATION ASSN.	0.00				350	350	700
908300417	CUSTODIAL/FLORIDA SHERIFF'S YOUTH RANC	0.00				150	150	300
908300418	CUSTODIAL/BREVARD CITY REST. ASSOC	0.00					600	600
908300419	CUSTODIAL/HISPANIC AM. FAMILY OF THE Y	0.00					2,078	2,078
908300420	CUSTODIAL/ST JOHNS RIVER COMMUNITY COL	0.00					2,702	2,702
908300421	CUSTODIAL/PHI BETA KAPPA ALUMNI SCHOL.	0.00				1,000	(1,000)	0
908300422	CUSTODIAL/INST. OF MGMT ACCOUNTANTS	0.00					600	600
908300423	CUSTODIAL/HCA NORTHWEST REGIONAL HOSPI	0.00					1,000	1,000
908301002	FOUNDATION/DISTILLED SPIRITS WHOLESALE	0.00				1,378	1,378	2,756
908301010	FOUNDATION/FOUNDATION GENERAL SCHOLARS	0.00				500	500	1,000
908301015	FOUNDATION/INDUS TECH-NE FLORIDA BUILD	0.00				250	250	500
908301018	FOUNDATION/INFORMATION SYSTEMS SCHOLAR	0.00				1,000	1,000	2,000
908301019	FOUNDATION/MARTIN LUTHER KING, JR MEMO	0.00				2,000	2,000	4,000
908301020	FOUNDATION/AMERICAN MUSIC PROGRAM	0.00				39,580	40,280	79,860
908301025	FOUNDATION/AT&T COMPUTER SCIENCES SCHO	0.00				1,261	1,261	2,522
908301026	FOUNDATION/ERNST & YOUNG SCHOLARSHIP	0.00				800	800	1,600
908301081	FOUNDATION/PUTNAM COUNTY SCHOLARSHIPS	0.00				5,000	5,000	10,000
908301085	FOUNDATION/JAKE GODBOLD SCHOLARSHIP	0.00				2,600	2,600	5,200
908301108	FOUNDATION/MEMORIAL MEDICAL CENTER	0.00				10,500	10,500	21,000
908301110	FOUNDATION/PEGGY WARE SCHOLARSHIP	0.00				300	300	600
908301111	FOUNDATION/ARVIDA-FINE ARTS	0.00				689	689	1,378
908301113	FOUNDATION/DANCIGER SCHOLARSHIP	0.00				1,000	1,000	2,000
908301114	FOUNDATION/FRIENDS OF VISUAL ARTS	0.00				100	(100)	0
908301119	FOUNDATION/BUSINESS AFFILIATES MINORIT	0.00				6,006	6,006	12,012
908301121	FOUNDATION/SOCCER TEAM SUPPORT	0.00				1,350	1,350	2,700
908301126	FOUNDATION/PURCHASING MANAGEMENT ASSN.	0.00				1,000	1,000	2,000
908301127	FOUNDATION/BLANCHART MARITIME SCHOL	0.00				7,500	7,500	15,000
908301128	FOUNDATION/SOUTHERN BELL MINORITY STUD	0.00				650	650	1,300
908301129	FOUNDATION/CLASSICAL MUSIC SCHOLARSHIP	0.00				7,500	8,000	15,500
908301132	FOUNDATION/HERMAN TERRY ENDOWED SCHOLA	0.00				5,467	5,467	10,934
908301133	FOUNDATION/ALUMNI ASSOCIATION	0.00				1,300	1,300	2,600
908301134	FOUNDATION/PJC & UNF 2+2	0.00				1,493	1,493	2,986
908301138	FOUNDATION/ANDREW ROBINSON SCHOLARSHIP	0.00				1,000	1,000	2,000
908301139	FOUNDATION/KLIMAN FAMILY ENDOWED SCHOL	0.00				1,500	1,500	3,000
908301147	FOUNDATION/SOCCER SCHOLARSHIP	0.00				900	900	1,800
908301150	FOUNDATION/MADISON MULLIS ENDOWED SCHO	0.00				2,283	5,283	7,566

TABLE G.8  
OPERATING BUDGET BY DEPARTMENT  
FISCAL YEAR 1994-95

ACCOUNT NUMBER	DEPARTMENT NAME	PERSON-YEARS	SALARY BEFORE BENEFITS	SALARY AFTER BENEFITS	OPS	EXPENSE	OCO	TOTAL
908301151	FOUNDATION/ROBERT WARE SCHOLARSHIP	0.00				500	500	1,000
908301152	FOUNDATION/PREMIER WATER & ENERGY SCHO	0.00				4,000	4,000	8,000
908301153	FOUNDATION/FIRST UNION BANK	0.00				2,200	2,200	4,400
908301156	FOUNDATION/USPS EDUCATIONAL ASST. AWAR	0.00				150	150	300
908301157	FOUNDATION/COH-PINNACLE REHABILITATION	0.00				3,325	3,325	6,650
908301158	FOUNDATION/ROTARY CLUB OF WEST JAX.	0.00				2,500	2,500	5,000
908301159	FOUNDATION/VISUAL ARTS-JAX ADVERTISING	0.00						0
908301161	FOUNDATION/DATABASE DESIGN	0.00				300	300	600
908301163	FOUNDATION/BETZ PAPERCHEM SCHOLARSHIP	0.00				2,500	2,500	5,000
908301167	FOUNDATION/GFWC JR. WOMEN'S CLUB SCHOL	0.00				1,000	1,000	2,000
908301168	FOUNDATION/ACADEMIC AFFAIRS GIFT	0.00				400	400	800
908301169	FOUNDATION/TRC TEMP. SERVICE HUMAN RES	0.00				1,000	1,000	2,000
908301170	FOUNDATION/WOMEN BUSINESS OWNER OF N.	0.00				500	500	1,000
908301171	FOUNDATION/COMMUNICATION GRAPHICS PROJ	0.00				903	(603)	300
908301172	FOUNDATION/BUSINESS DEVELOPMENT	0.00				200	200	400
908301173	FOUNDATION/CENTER FOR LOCAL GOVERNMENT	0.00				100	100	200
908301174	FOUNDATION/MUSIC-EMINENT SCHOLAR	0.00				120	120	240
908301175	FOUNDATION/WOMEN'S CENTER CHILD CARE S	0.00				1,200	1,200	2,400
908301176	FOUNDATION/COE DEAN'S OFFICE	0.00				300	300	600
908301177	FOUNDATION/COURSE TECHNOLOGY SCHOLARSH	0.00				200	200	400
908301178	FOUNDATION/LISANNE DORIAN SCHOLARSHIP	0.00				500	500	1,000
908301901	FOUNDATION/TWO + TWO SCHOLARSHIP	0.00				28,511	26,133	54,644
908301999	FOUNDATION/FOUNDATION	0.00					58,838	58,838
908302021	STUDENT ACCOUNT/RYAN MOREL	0.00					20	20
908302026	STUDENT ACCOUNT/DAVID J. KEYES (CONCER	0.00				371	371	742
908302029	STUDENT ACCOUNT/JUNIFER D. HESS (CONCE	0.00				1,699	1,699	3,398
908304001	CUSTODIAL ASSISTANTSHIPS/WINN-DIXIE DE	0.00					9,000	9,000
908450000	FEDERAL PERKINS LOAN	0.00				158,905	(651,681)	(492,776)
908451001	FED PERKINS LOAN COLLECTIONS/LOAN PRIN	0.00					(1)	(1)
908451002	FED PERKINS LOAN COLLECTIONS/LOAN INTE	0.00					593,227	593,227
908452001	FED PERKINS LOAN CANC/TEACHING 15%	0.00					1	1
908452002	FED PERKINS LOAN CANC/TEACHING 20%	0.00					(1)	(1)
908452003	FED PERKINS LOAN CANC/TEACHING 30%	0.00					(1)	(1)
908452005	FED PERKINS LOAN CANC/DEATH	0.00						0
908452006	FED PERKINS LOAN CANC/DISABILITY	0.00					1	1
908452007	FED PERKINS LOAN CANC/BANKRUPTCY	0.00						0
908453000	FED PERKINS LOAN PRIN. ADJUSTMENTS	0.00						0
908454000	FED PERKINS LOAN PRIN. ASSIGNED	0.00						0
908455001	FED PERKINS LOAN INT. CANCELLED/TEACHI	0.00					58,134	58,134
908455003	FED PERKINS LOAN INT. CANCELLED/DEATH	0.00					1,334	1,334
908455004	FED PERKINS LOAN INT CANCELLED/DISABIL	0.00					970	970
908455005	FED PERKINS LOAN INT CANCELLED/BANKRUP	0.00					1,592	1,592
908455006	FED PERKINS LOAN INT CANC/OTHER COST O	0.00					244	244
908456000	FED PERKINS LOAN INTEREST ASSIGNED	0.00					105,424	105,424
908457000	FED PERKINS LOAN INCOME	0.00					474	474

TABLE G 8  
OPERATING BUDGET BY DEPARTMENT  
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ACCOUNT NUMBER	DEPARTMENT NAME	PERSON-YEARS	SALARY BEFORE BENEFITS	SALARY AFTER BENEFITS	OPS	EXPENSE	OCO	TOTAL
908457001	FED PERKINS LOAN INCOME/INVESTMENTS	0.00					200,621	200,621
908457002	FED PERKINS LOAN INCOME/NOW ACCOUNT	0.00					68,772	68,772
908457003	FEDERAL PERKINS LOAN INCOME/PENALTY &	0.00					4,670	4,670
908457010	FED PERKINS LOAN INCOME/TEACHER CANC R	0.00					0	0
908458001	FED PERKINS LOAN COST/COLLECTION SALAR	0.00	29,304	29,304			(514,149)	(484,845)
908458002	FED PERKINS LOAN COST/OTHER COST	0.00					(2,678)	(2,678)
908458003	FED PERKINS LOAN COST/GENERAL REVENUE	0.00			783		(3,508)	(2,725)
908458007	FED PERKINS LOAN COST/MANAGEMENT ADJ B	0.00			854		(4,608)	(3,754)
908458008	FED PERKINS LOAN COST/CORLISS CREDIT S	0.00					(614)	(614)
908458009	FED PERKINS LOAN COST/CENTRAL ADJUSTME	0.00					(1,290)	(1,290)
908458999	FED PERKINS LOAN COST/INACTIVE ACCTS &	0.00			(102)		(28,416)	(28,518)
908459001	FED PERKINS LOAN COST/TEACHINGSERVICE	0.00					0	0
908459004	FED PERKINS LOAN COST/DEATH & DISABILI	0.00					(87,024)	(87,024)
908459005	FED PERKINS LOAN COST/BANKRUPTCY	0.00				2,110	(54,888)	(52,778)
908459006	FED PERKINS LOAN COST/ASSIGN/ACCEPT	0.00				24,321	(1,062,097)	(1,037,776)
908459010	FED PERKINS LOAN COST/OTHER COST & LOS	0.00				(5)	(5,301)	(5,306)
908460000	FED PERKINS LOAN/ADMINISTRATIVE ACCOUN	0.00					(315,434)	(315,434)
908480000	FED PERKINS LOAN/INSTITUTIONAL CAPITAL	0.00					300,996	300,996
908490000	FED PERKINS LOAN/FEDERAL CAPITAL CONTR	0.00					2,708,964	2,708,964
908500000	UNF STUDENT LOANS	0.00					263,486	263,486
908500001	UNF STUDENT LOANS/HANDLING FEES	0.00	11,452	11,452		6,481	122,144	140,077
908500002	COLLECTION FEES & RETURN CHECK SERVICE	0.00			7,127		32,237	39,364
908500003	UNF STUDENT LOANS/LOAN WRITE OFF ACCOU	0.00				2,639	(3,901)	(1,262)
908501000	ALTRUSA LOANS	0.00					1,200	1,200
908502000	WESTSIDE ROTARY LOAN - FOUNDATION	0.00					14,013	14,013
908503000	FINANCIAL AID ADVANCE	0.00					139,857	139,857
908590001	ADMINISTRATIVE EXPENSE/PERKINS LOAN AD	0.00			14,162		28,482	42,644
908590002	ADMINISTRATIVE EXPENSE/PERKINS LOAN RE	0.00					0	0
908701000	ATHLETIC SCHOLARSHIPS-OTHER	0.00				3,300	2,166	5,466
908702001	TENNIS-MEN'S	0.00				26,022	26,022	52,044
908702002	TENNIS-WOMEN'S	0.00				23,942	23,546	47,488
908703001	CROSS COUNTRY-MEN'S	0.00				8,250	8,250	16,500
908703002	CROSS COUNTRY-WOMEN'S	0.00				17,745	17,745	35,490
908704000	GOLF	0.00				17,443	17,443	34,886
908705000	BASEBALL	0.00				52,936	52,936	105,872
908706000	VOLLEYBALL	0.00				28,851	28,851	57,702
908707000	SOFTBALL	0.00				22,200	22,200	44,400
908708000	SOCCER	0.00				12,050	12,050	24,100
908709001	BASKETBALL-MEN'S	0.00				57,709	57,709	115,418
908709002	BASKETBALL-WOMEN'S	0.00				38,897	34,611	73,508
908810000	STUDENT FINANCIAL AID FEES	0.00	62,805	62,805	68,504		198,248	329,557
908810001	STUDENT FINANCIAL AID FEES/WRITE OFFS	0.00				557	557	1,114
908900000	CURRENT RESTRICTED	0.00					558,088	558,088
908900001	CURRENT RESTRICTED/SCHOLARSHIP-GRANTS	0.00				469	469	938
908903000	SGA-A&S FEE INTEREST ACCOUNT	0.00					95,768	95,768
908910000	FINANCIAL AID LOTTERY TRUST FUNDS	0.00					2	2



TABLE G.8  
 OPERATING BUDGET BY DEPARTMENT  
 FISCAL YEAR 1994-95

ACCOUNT NUMBER	DEPARTMENT NAME	PERSON-YEARS	SALARY BEFORE BENEFITS	SALARY AFTER BENEFITS	OPS	EXPENSE	OCO	TOTAL
908911000	TRAFFIC FINES	0.00					4,162	4,162
908912001	INTEREST EARNED/INVESTMENTS	0.00					311,861	311,861
908912002	INTEREST EARNED/NOW ACCOUNT	0.00					35,177	35,177
908913000	STUDENT FINANCIAL AID TRUST FEES REDIS	0.00						0
908916000	STATE RACING FUNDS REVENUE	0.00						0
		1,027.16	29,583,475	38,871,545	5,792,263	13,175,303	52,306,965	110,146,076

# APPENDIX

## GLOSSARY

### A & P (Administrative & Professional)

Categorization of administrative and professional employees exempted from the U.S.P.S. Plan under Section 110.205(2)(f)2., F.S. (1980), comparable to Instructional and Research Faculty positions.

### Academic Year

The time period containing the academic sessions held during consecutive Fall and Spring terms. Usually nine or ten months in length, and normally running from September to June.

### Advanced Graduate

A graduate student who has been formally admitted to a recognized Doctoral or Post-Master's degree program and who has accumulated 54 or more quarter credit hours toward his or her degree program or has a Master's degree.

### Allocation Positions

The staff or faculty employment allotted for each fiscal year in the university's Operating Budget. An allocated position exists whether it is filled with an employee or not.

### Auxiliaries

Budget entities which are primarily self supported ventures in support of the University community (students, faculty and university departments).

### Beginning Graduate

A graduate student who has been formally admitted to a graduate program who is not an advanced graduate student.

### Center of Excellence

An academic area or cluster of academic programs identified by a respective university and approved by the Board of Regents in 1978 to be given special funding and institutional priority to achieve or enhance quality and national recognition.

### Contracts and Grants

Budget entities which deal primarily with sponsored research activities and federally funded educational grants.

### E&G (Educational and General)

Budget entities which provide instructional programs leading to formal degrees; research for solving problems; and for public service programs.

### FIRN

Florida Information Resource Network.

### FTIC (First Time in College)

A student enrolled for the first time in any post-secondary institution.

### Faculty Rank

A state-wide categorization of faculty positions. Categories include Professor, Associate Professor, Assistant Professor, and Instructor.

### Fiscal Year

A twelve-month period running from July 1st through the following June 30th. For enrollment reporting, fiscal year is that twelve-month period encompassing consecutive Summer, Fall and Spring terms.

### Full-Time-Equivalent (F.T.E.) Faculty

A budgetary term that represents one full-time faculty position. (Note that two people each serving in half-time faculty positions would together equal one F.T. E. Faculty.)

### Full-Time-Equivalent (F.T.E.) Student

A budgetary term that represents one student carrying a full, normal academic load. Normally computed as an annual figure, this occasionally is expressed as a "term" FTE for enrollment comparisons.

GLOSSARY (continued)

Full-Time Student	A graduate student enrolled for nine or more semester credit hours in a term, or an undergraduate student enrolled for twelve or more semester credit hours in a term.
HEGIS	Higher Education General Information Survey conducted by the National Center for Educational Statistics in Washington, D. C.
Level of Student	The student's level of progress toward a degree. Freshmen and Sophomore students are categorized in the Lower Level; Junior, Senior, and Post-Bac students are categorized in the Upper Level; Graduate students are categorized in the Graduate Level.
Lower Division Student	A student who has earned less than 60 semester credit hours or has not met all criteria for upper division (see definition for upper division).
Manyear	A budgeting term calculated and based on a position budgeted for 12 months of activity and full-time portion of effort (1.0 F.T.E.).
Non-Tenure Earning	Those non-tenured faculty whose position does not provide for the possibility of attaining tenure.
OCO (Operating Capital Outlay)	The expenditure category which includes equipment, fixtures, and other property of a durable nature. Also includes many hardback books.
OPS (Other Personnel Services)	The expenditure category which includes the compensation for persons who are not regular or full-time employees filling established positions.
Part-Time Student	A graduate student enrolled for less than nine semester credit hours in a term, or an undergraduate student enrolled for less than twelve semester credit hours in a term.
Race - Minority	An aggregation of racial/ethnic categories including Black, Hispanic, American Indian/Alaskan Native and Asian.
Race - Other	An aggregation of racial/ethnic categories including non-resident aliens and those individuals who did not specify a racial category.
SAMAS	State Automated Management Accounting System.
Student Level	See "Level of Student."
Tenure	That condition attained by a faculty member through highly competent scholarly activities which assures the faculty member security of employment and immunity from reprisals or threats due to an intellectual position or belief which may be unpopular and which guarantees annual reappointment for that faculty member until voluntary resignation, retirement, or removal for adequate cause.
Tenure-earning	Those non-tenured faculty who are in a position which allows them the possibility of attaining tenure.
Unclassified Student	A student not admitted to a degree program.
Upper Division Student	A student who has earned 60 or more credit hours or has an Associate of Arts degree and has: (1) completed requirements in English and Mathematics as prescribed by the State Department of Education in DOE Rule 6A-10.30, FAC.; and (2) has presented appropriate scores on the College-Level Academic Skills Test (CLAST) as required by Rule 6A-10.314, FAC; or (3) is working toward an additional baccalaureate degree.