



**1996**

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**Institutional Research**

**UNF**  
UNIVERSITY OF NORTH FLORIDA

# University Statistical Abstract

1996

**Institutional Research  
University of North Florida  
Jacksonville, Florida**



## 1996 UNIVERSITY STATISTICAL ABSTRACT

### FORWARD

The University Statistical Abstract (USA) is a UNF tradition. As a collection of reports presented in a single source, it is relied upon as a handy reference document. As those that have been published before it, the 1996 update contains information that spans many areas: students, employees, budget and other resources. The purpose of the USA is to provide information concerning a broad range of data needs associated with institutional, college, division, and unit planning, along with program review and institutional data.

It is important to note that the report is organized into sections by their color. Each section pertains to a specific content area as follows:

- Admission and Matriculation
- Student Characteristics and Enrollment
- Progress and Degrees
- Academic Productivity
- Statewide Comparisons
- Personnel
- Budget

Some clarification is needed regarding the reports that provide totals organized by academic departments. In the Student Enrollment Section, student credit hours and FTE are reported by the student's major, and placed in the academic department that offers that major. In the section on Academic Productivity, hours and FTE are totaled by course, and placed with the department that offers that course. The reports are separated into two sections, according to the manner in which totals are given.

Over the years, much has been learned concerning how the USA might be made more useful. However, it does not answer all the possible institutional data questions that can be asked. Readers are reminded that the annual publication of the Operational Budget offers more detailed information concerning budgets. The 1996 Accountability Report will offer information concerning University and Departmental performance on nearly 50 measures. In some instances, data are also provided for other Universities within the State University System. These two documents are particularly useful compilations of additional information.

The University Statistical Abstract is a tradition that must also adapt to changing needs for information. Suggestions concerning its format and content are most welcome. It is only in this manner that this document can continue to serve the planning needs of the UNF faculty, staff, students, and administrators.

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Glossary of University Terms

**ADMISSION  
AND  
MATRICULATION**



TABLE A.1  
ADMISSION ACTIVITY BY MAJOR  
NEW DEGREE-SEEKING STUDENTS

COLLEGE/DEPT./LEVEL	MAJOR	1993-94					1994-95				
		NUMBER APPLIED	NUMBER ADMITTED	PERCENT ADMITTED	NUMBER ADMITTED & REGIST.	PERCENT ADMITTED & REGIST.	NUMBER APPLIED	NUMBER ADMITTED	PERCENT ADMITTED	NUMBER ADMITTED & REGIST.	PERCENT ADMITTED & REGIST.
<b>ARTS &amp; SCIENCES</b>											
<b>COLLEGE-WIDE:</b>											
Undergraduate	No Major	2,696	1680	62.31%	843	31.27%	2,991	2013	67.30%	898	30.02%
	Economics in A&S	25	23	92.00%	15	60.00%	11	11	100.00%	9	81.82%
<b>LANGUAGE &amp; LITERATURE:</b>											
Undergraduate	Literature	68	61	89.71%	40	58.82%	62	61	98.39%	34	54.84%
	Spanish	12	11	91.67%	5	41.67%	11	9	81.82%	5	45.45%
Undergraduate Total		80	72	90.00%	45	56.25%	73	70	95.89%	39	53.42%
Graduate	English	61	58	95.08%	36	59.02%	37	35	94.59%	19	51.35%
<b>MATHEMATICAL SCIENCES:</b>											
Undergraduate	Math Sciences	38	36	94.74%	18	47.37%	31	29	93.55%	20	64.52%
	Statistics	2	1	50.00%	1	50.00%	3	2	66.67%	1	33.33%
Undergraduate Total		40	37	92.50%	19	47.50%	34	31	91.18%	21	61.76%
Graduate	Math Sciences	19	15	78.95%	11	57.89%	12	11	91.67%	7	58.33%
<b>NATURAL SCIENCES:</b>											
Undergraduate	Interdisc. Sciences	4	4	100.00%	2	50.00%	5	4	80.00%	2	40.00%
	Biology	147	143	97.28%	79	53.74%	164	155	94.51%	89	54.27%
	Chemistry	30	30	100.00%	14	46.67%	43	43	100.00%	23	53.49%
Undergraduate Total		181	177	97.79%	95	52.49%	212	202	95.28%	114	53.77%
<b>PSYCHOLOGY:</b>											
Undergraduate	Psychology	250	237	94.80%	151	60.40%	257	252	98.05%	154	59.92%
Graduate	Counseling Psychology	81	19	23.46%	19	23.46%	78	16	20.51%	15	19.23%
	General Psychology	1	1	100.00%	1	100.00%	23	6	26.09%	6	26.09%
Graduate Total		82	20	24.39%	20	24.39%	101	22	21.78%	21	20.79%

TABLE A.1  
ADMISSION ACTIVITY BY MAJOR  
NEW DEGREE-SEEKING STUDENTS

COLLEGE/DEPT./LEVEL	MAJOR	1993-94					1994-95				
		NUMBER APPLIED	NUMBER ADMITTED	PERCENT ADMITTED	NUMBER ADMITTED & REGIST.	PERCENT ADMITTED & REGIST.	NUMBER APPLIED	NUMBER ADMITTED	PERCENT ADMITTED	NUMBER ADMITTED & REGIST.	PERCENT ADMITTED & REGIST.
HISTORY & PHILOSOPHY:											
Undergraduate	History	42	41	97.62%	24	57.14%	68	67	98.53%	37	54.41%
	Liberal Studies	6	0	0.00%	0	0.00%	6	1	16.67%	0	0.00%
	Philosophy	16	16	100.00%	12	75.00%	11	11	100.00%	7	63.64%
Undergraduate Total		64	57	89.06%	36	56.25%	85	79	92.94%	44	51.76%
Graduate	Co-op History Pgm.	1	1	100.00%	1	100.00%	0	0	0.00%	0	0.00%
	History	23	23	100.00%	17	73.91%	20	18	90.00%	11	55.00%
Graduate Total		24	24	100.00%	18	75.00%	20	18	90.00%	11	55.00%
COMMUNICATIONS/VISUAL ARTS:											
Undergraduate	Art	72	70	97.22%	47	65.28%	49	49	100.00%	31	63.27%
	Communications	149	145	97.32%	93	62.42%	131	128	97.71%	78	59.54%
	Fine Arts	18	18	100.00%	15	83.33%	20	19	95.00%	12	60.00%
Undergraduate Total		239	233	97.49%	155	64.85%	200	196	98.00%	121	60.50%
MUSIC:											
Undergraduate	Music	5	3	60.00%	3	60.00%	8	8	100.00%	6	75.00%
	Music Jazz Studies	8	6	75.00%	4	50.00%	14	11	78.57%	11	78.57%
Undergraduate Total		13	9	69.23%	7	53.85%	22	19	86.36%	17	77.27%
SOCIOLOGY & CRIMINAL JUSTICE:											
Undergraduate	Criminal Justice	150	147	98.00%	96	64.00%	126	125	99.21%	74	58.73%
	Sociology	76	74	97.37%	49	64.47%	75	73	97.33%	38	50.67%
Undergraduate Total		226	221	97.79%	145	64.16%	201	198	98.51%	112	55.72%
Graduate	Criminal Justice	18	18	100.00%	7	38.89%	14	14	100.00%	8	57.14%
POLITICAL SCIENCE & PUBLIC ADMIN:											
Undergraduate	Political Science	77	74	96.10%	41	53.25%	70	70	100.00%	37	52.86%
Graduate	Public Administration	68	66	97.06%	37	54.41%	36	33	91.67%	18	50.00%
TOTAL ARTS & SCIENCES		4,163	3,021	72.57%	1,681	40.38%	4,376	3,274	74.82%	1,650	37.71%



TABLE A.1  
ADMISSION ACTIVITY BY MAJOR  
NEW DEGREE-SEEKING STUDENTS

COLLEGE/DEPT./LEVEL	MAJOR	1993-94					1994-95				
		NUMBER APPLIED	NUMBER ADMITTED	PERCENT ADMITTED	NUMBER ADMITTED & REGIST.	PERCENT ADMITTED & REGIST.	NUMBER APPLIED	NUMBER ADMITTED	PERCENT ADMITTED	NUMBER ADMITTED & REGIST.	PERCENT ADMITTED & REGIST.
<b>BUSINESS ADMINISTRATION</b>											
<b>COLLEGE-WIDE:</b>											
Graduate	M.B.A.	414	344	83.09%	218	52.66%	373	304	81.50%	177	47.45%
	Human Resource Mgt.	59	47	79.66%	24	40.68%	33	27	81.82%	13	39.39%
Graduate Total		473	391	82.66%	242	51.16%	406	331	81.53%	190	46.80%
<b>ACCOUNTING AND FINANCE:</b>											
Undergraduate	Accounting	286	272	95.10%	158	55.24%	247	241	97.57%	151	61.13%
	Banking & Finance	118	113	95.76%	66	55.93%	104	99	95.19%	61	58.65%
	Insurance	0	0	0.00%	0	0.00%	N/A	N/A	N/A	N/A	N/A
	Real Estate	0	0	0.00%	0	0.00%	0	0	0.00%	0	0.00%
Undergraduate Total		404	385	95.30%	224	55.45%	351	340	96.87%	212	60.40%
Graduate	Accounting	74	63	85.14%	40	54.05%	72	61	84.72%	28	38.89%
<b>ECONOMICS:</b>											
Undergraduate	Economics	18	16	88.89%	10	55.56%	12	12	100.00%	9	75.00%
<b>MANAGEMENT, MARKETING &amp; LOGISTICS:</b>											
Undergraduate	Business Management	282	267	94.68%	155	54.96%	272	264	97.06%	147	54.04%
	Marketing	107	104	97.20%	68	63.55%	62	59	95.16%	41	66.13%
	Transport & Logistics	6	4	66.67%	4	66.67%	8	8	100.00%	6	75.00%
Undergraduate Total		395	375	94.94%	227	57.47%	342	331	96.78%	194	56.73%
<b>TOTAL BUSINESS ADMINISTRATION</b>		1,364	1,230	90.18%	743	54.47%	1,183	1,075	90.87%	633	53.51%

TABLE A.1  
ADMISSION ACTIVITY BY MAJOR  
NEW DEGREE-SEEKING STUDENTS

COLLEGE/DEPT./LEVEL	MAJOR	1993-94					1994-95				
		NUMBER APPLIED	NUMBER ADMITTED	PERCENT ADMITTED	NUMBER ADMITTED & REGIST.	PERCENT ADMITTED & REGIST.	NUMBER APPLIED	NUMBER ADMITTED	PERCENT ADMITTED	NUMBER ADMITTED & REGIST.	PERCENT ADMITTED & REGIST.
COLLEGE OF EDUCATION & HUMAN SERVICES											
CURRICULUM & INSTRUCTION:											
Undergraduate	Art Education	5	3	60.00%	2	40.00%	2	2	100.00%	2	100.00%
	Elementary Education	186	130	69.89%	90	48.39%	152	125	82.24%	80	52.63%
	English Education	22	16	72.73%	11	50.00%	14	11	78.57%	7	50.00%
	Health Education	0	0	0.00%	0	0.00%	0	0	0.00%	0	0.00%
	History Education	2	2	100.00%	1	50.00%	4	2	50.00%	1	25.00%
	Math Education	17	14	82.35%	10	58.82%	15	13	86.67%	7	46.67%
	Music Education	3	1	0.00%	1	0.00%	3	3	100.00%	3	100.00%
	Physical Education	17	9	52.94%	3	17.65%	17	11	64.71%	8	47.06%
	Psychology Education	1	1	100.00%	0	0.00%	N/A	N/A	N/A	N/A	N/A
	Science Education	6	5	83.33%	4	66.67%	5	5	100.00%	4	80.00%
	Secondary Education	13	9	69.23%	8	61.54%	10	6	60.00%	2	20.00%
	Social Science Ed.	9	8	88.89%	4	44.44%	16	14	87.50%	11	68.75%
Undergraduate Total		281	198	70.46%	134	47.69%	238	192	80.67%	125	52.52%
Graduate	Art Education	0	0	0.00%	0	0.00%	0	0	0.00%	0	0.00%
	Elementary Education	57	56	98.25%	42	73.68%	81	80	98.77%	40	49.38%
	English Education	1	1	100.00%	1	100.00%	1	1	100.00%	1	100.00%
	History Education	0	0	0.00%	0	0.00%	0	0	0.00%	0	0.00%
	Math Education	4	4	100.00%	2	50.00%	1	1	100.00%	0	0.00%
	Music Education	0	0	0.00%	0	0.00%	0	0	0.00%	0	0.00%
	Physical Education	0	0	0.00%	0	0.00%	0	0	0.00%	0	0.00%
	Science Education	1	1	100.00%	1	100.00%	3	2	66.67%	2	66.67%
	Secondary Education	6	5	83.33%	5	83.33%	3	3	100.00%	0	0.00%
	Social Science Ed.	3	3	100.00%	3	100.00%	1	1	100.00%	1	100.00%
Graduate Total		72	70	97.22%	54	75.00%	90	88	97.78%	44	48.89%



TABLE A.1  
ADMISSION ACTIVITY BY MAJOR  
NEW DEGREE-SEEKING STUDENTS

COLLEGE/DEPT./LEVEL	MAJOR	1993-94					1994-95				
		NUMBER APPLIED	NUMBER ADMITTED	PERCENT ADMITTED	NUMBER ADMITTED & REGIST.	PERCENT ADMITTED & REGIST.	NUMBER APPLIED	NUMBER ADMITTED	PERCENT ADMITTED	NUMBER ADMITTED & REGIST.	PERCENT ADMITTED & REGIST.
EDUCATIONAL SERVICES & RESEARCH:											
Undergraduate	Special Education	86	64	74.42%	52	60.47%	51	45	88.24%	31	60.78%
Graduate	Ed. Ldrshp. (Adm/Supv)	49	48	97.96%	32	65.31%	46	45	97.83%	27	58.70%
	Guid./Counseling	72	59	81.94%	46	63.89%	57	52	91.23%	32	56.14%
	Special Education	45	43	95.56%	35	77.78%	26	23	88.46%	12	46.15%
Graduate Total		166	150	90.36%	113	68.07%	129	120	93.02%	71	55.04%
EDUCATIONAL LEADERSHIP											
Graduate	Ed. Leadership (EDD)	4	1	25.00%	1	25.00%	44	22	50.00%	20	45.45%
TECHNOLOGY & VOCATIONAL EDUCATION:											
Undergraduate	Industrial Technology	43	38	88.37%	24	55.81%	36	35	97.22%	21	58.33%
	Vocat./Tech. Ed.	0	0	0.00%	0	0.00%	N/A	N/A	N/A	N/A	N/A
Undergraduate Total		43	38	88.37%	24	55.81%	36	35	97.22%	21	58.33%
Graduate	Vocat./Tech. Ed.	1	0	0.00%	0	0.00%	N/A	N/A	N/A	N/A	N/A
TOTAL EDUCATION & HUMAN SERVICES		653	521	79.79%	378	57.89%	588	502	85.37%	312	53.06%

TABLE A.1  
ADMISSION ACTIVITY BY MAJOR  
NEW DEGREE-SEEKING STUDENTS

COLLEGE/DEPT./LEVEL	MAJOR	1993-94					1994-95				
		NUMBER APPLIED	NUMBER ADMITTED	PERCENT ADMITTED	NUMBER ADMITTED & REGIST.	PERCENT ADMITTED & REGIST.	NUMBER APPLIED	NUMBER ADMITTED	PERCENT ADMITTED	NUMBER ADMITTED & REGIST.	PERCENT ADMITTED & REGIST.
COLLEGE OF HEALTH											
HEALTH SCIENCES:											
Undergraduate	Health Science	304	292	96.05%	163	53.62%	273	270	98.90%	152	55.68%
	Physical Therapy	259	19	7.34%	14	5.41%	585	19	3.25%	17	2.91%
Undergraduate Total		563	311	55.24%	177	31.44%	858	289	33.68%	169	19.70%
Graduate	Health Administration	47	46	97.87%	31	65.96%	49	47	95.92%	28	57.14%
	Health Science	70	67	95.71%	36	51.43%	58	54	93.10%	30	51.72%
Graduate Total		117	113	96.58%	67	57.26%	107	101	94.39%	58	54.21%
NURSING:											
Undergraduate	Nursing	327	100	30.58%	69	21.10%	310	87	28.06%	39	12.58%
TOTAL HEALTH		1,007	524	52.04%	313	31.08%	1,275	477	37.41%	266	20.86%

TABLE A.1  
ADMISSION ACTIVITY BY MAJOR  
NEW DEGREE-SEEKING STUDENTS

COLLEGE/DEPT./LEVEL	MAJOR	1993-94					1994-95				
		NUMBER APPLIED	NUMBER ADMITTED	PERCENT ADMITTED	NUMBER ADMITTED & REGIST.	PERCENT ADMITTED & REGIST.	NUMBER APPLIED	NUMBER ADMITTED	PERCENT ADMITTED	NUMBER ADMITTED & REGIST.	PERCENT ADMITTED & REGIST.
COLLEGE OF COMPUTING SCIENCES & ENGINEERING											
COMPUTER & INFORMATION SCIENCES:											
Undergraduate	Comp. & Info. Sci.	249	234	93.98%	159	63.86%	250	240	96.00%	139	55.60%
Graduate	Comp. & Info. Sci.	60	45	75.00%	28	46.67%	40	30	75.00%	14	35.00%
ELECTRICAL ENGINEERING											
Undergraduate	Electrical Engineering	65	38	58.46%	24	36.92%	71	52	73.24%	34	47.89%
TOTAL COMPUTING SCIENCES & ENGINEERING		374	317	84.76%	211	56.42%	361	322	89.20%	187	51.80%
TOTAL UNDERGRADUATE		6,322	4,579	72.43%	2,652	41.95%	6,675	4,764	71.37%	2,539	38.04%
TOTAL GRADUATE		1,239	1,034	83.45%	674	54.40%	1,108	886	79.96%	509	45.94%
TOTAL UNIVERSITY		7,561	5,613	74.24%	3,326	43.99%	7,783	5,650	72.59%	3,048	39.16%



TABLE A.2  
ADMISSION ACTIVITY BY RACE & SEX  
NEW DEGREE-SEEKING STUDENTS

LEVEL	RACE/SEX	1993-94					1994-95				
		NUMBER APPLIED	NUMBER ADMITTED	PERCENT ADMITTED	NUMBER ADMITTED & REGIST.	PERCENT ADMITTED & REGIST.	NUMBER APPLIED	NUMBER ADMITTED	PERCENT ADMITTED	NUMBER ADMITTED & REGIST.	PERCENT ADMITTED & REGIST.
UNDERGRADUATE:	Female	3,657	2,599	71.07%	1,515	41.43%	3,800	2,669	70.24%	1,411	37.13%
	White	2,884	2,116	73.37%	1,237	42.89%	2,957	2,117	71.59%	1,146	38.76%
	Minority	717	446	62.20%	259	36.12%	795	521	65.53%	249	31.32%
	Other	56	37	66.07%	19	33.93%	48	31	64.58%	16	33.33%
	Male	2,665	1,980	74.30%	1,137	42.66%	2,875	2,095	72.87%	1,128	39.23%
	White	2,120	1,617	76.27%	932	43.96%	2,291	1,692	73.85%	920	40.16%
	Minority	471	313	66.45%	183	38.85%	525	354	67.43%	184	35.05%
Other	74	50	67.57%	22	29.73%	59	49	83.05%	24	40.68%	
GRADUATE:	Female	715	585	81.82%	398	55.66%	668	531	79.49%	305	45.66%
	White	542	463	85.42%	319	58.86%	525	429	81.71%	249	47.43%
	Minority	142	97	68.31%	66	46.48%	110	78	70.91%	46	41.82%
	Other	31	25	80.65%	13	41.94%	33	24	72.73%	10	30.30%
	Male	524	449	85.69%	276	52.67%	440	355	80.68%	204	46.36%
	White	406	353	86.95%	230	56.65%	339	274	80.83%	164	48.38%
	Minority	57	49	85.96%	26	45.61%	58	47	81.03%	29	50.00%
Other	61	47	77.05%	20	32.79%	43	34	79.07%	11	25.58%	
TOTAL:	Female	4,372	3,184	72.83%	1,913	43.76%	4,468	3,200	71.62%	1,716	38.41%
	White	3,426	2,579	75.28%	1,556	45.42%	3,482	2,546	73.12%	1,395	40.06%
	Minority	859	543	63.21%	325	37.83%	905	599	66.19%	295	32.60%
	Other	87	62	71.26%	32	36.78%	81	55	67.90%	26	32.10%
	Male	3,189	2,429	76.17%	1,413	44.31%	3,315	2,450	73.91%	1,332	40.18%
	White	2,526	1,970	77.99%	1,162	46.00%	2,630	1,966	74.75%	1,084	41.22%
	Minority	528	362	68.56%	209	39.58%	583	401	68.78%	213	36.54%
Other	135	97	71.85%	42	31.11%	102	83	81.37%	35	34.31%	



TABLE A.3  
PROFILE OF ENTERING FRESHMAN CLASSES  
FALL TERMS

	1991		1992		1993		1994		1995	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Total Completed Applications	1,215		1,706		1,786		1,890		1,894	
Total Admitted	847	69.71%	1,234	72.33%	1,236	69.20%	1,288	68.15%	1,613	85.16%
Total Registered	376	44.39%	493	39.95%	560	45.31%	664	51.55%	722	44.76%
Entering GPA:										
Number Reported	370		488		551		657		711	
Less than 2.0	1	0.27%	0	0.00%	0	0.00%	0	0.00%	1	0.14%
2.0 - 2.49	24	6.49%	35	7.17%	56	10.16%	61	9.28%	62	8.72%
2.5 - 2.99	104	28.11%	159	32.58%	160	29.04%	170	25.88%	205	28.83%
3.0 - 3.49	142	38.38%	178	36.48%	205	37.21%	271	41.25%	275	38.68%
3.5 - 4.0	99	26.76%	116	23.77%	130	23.59%	155	23.59%	168	23.63%
Overall Average	3.15		3.13		3.11		3.14		3.13	
SAT Scores:										
Number Reported	264		344		355		430		427	
Less than 900	35	13.26%	59	17.15%	66	18.59%	65	15.12%	57	13.35%
900 - 949	28	10.61%	42	12.21%	41	11.55%	46	10.70%	32	7.49%
950 - 999	28	10.61%	47	13.66%	40	11.27%	53	12.33%	40	9.37%
1000 - 1049	39	14.77%	50	14.53%	62	17.46%	65	15.12%	80	18.74%
1050 - 1099	42	15.91%	34	9.88%	38	10.70%	60	13.95%	71	16.63%
1100 - 1199	56	21.21%	64	18.60%	70	19.72%	97	22.56%	75	17.56%
1200 or more	36	13.64%	48	13.95%	38	10.70%	44	10.23%	72	16.86%
Verbal Average	497		485		484		485		514	
Quantitative Average	548		540		533		546		565	
Overall Average	1045.64		1025.55		1017.83		1031.67		1079.82	
ACT Scores (new ACT):										
Number Reported	103		147		200		233		289	
Less than 17	0	0.00%	3	2.04%	7	3.50%	8	3.43%	15	5.19%
18 - 19	11	10.68%	23	15.65%	38	19.00%	47	20.17%	72	24.91%
20 - 22	30	29.13%	54	36.73%	82	41.00%	93	39.91%	121	41.87%
23 - 24	19	18.45%	32	21.77%	46	23.00%	50	21.46%	44	15.22%
25 or more	43	41.75%	35	23.81%	27	13.50%	35	15.02%	37	12.80%
Average Score	23.49		22.39		21.57		21.47		21.04	

TABLE A.3  
 PROFILE OF ENTERING FRESHMAN CLASSES  
 FALL TERMS

	1991		1992		1993		1994		1995	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Total Registered	376		493		560		664		722	
ACT Scores (old ACT):										
Number Reported	7		2		3		1		2	
Less than 17	1	14.29%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
18 - 19	1	14.29%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
20 - 22	0	0.00%	1	50.00%	1	33.33%	0	0.00%	1	50.00%
23 - 24	2	28.57%	1	50.00%	0	0.00%	1	100.00%	0	0.00%
25 or more	3	42.86%	0	0.00%	2	66.67%	0	0.00%	1	50.00%
Average Score	21.71		22.5		24.0		23.0		23.5	
Age:										
17 or less	5	1.33%	18	3.65%	14	2.50%	20	3.01%	13	1.80%
18	311	82.71%	384	77.89%	436	77.86%	509	76.66%	531	73.55%
19	43	11.44%	76	15.42%	81	14.46%	111	16.72%	135	18.70%
20 or older	17	4.52%	15	3.04%	29	5.18%	24	3.61%	43	5.96%
Average Age	18		18		18		18		18	
Race:										
White	297	78.99%	369	74.85%	441	78.75%	530	79.82%	557	77.15%
Black	37	9.84%	49	9.94%	44	7.86%	58	8.73%	72	9.97%
Asian	30	7.98%	43	8.72%	44	7.86%	43	6.48%	41	5.68%
Hispanic	7	1.86%	24	4.87%	22	3.93%	28	4.22%	32	4.43%
American Native	2	0.53%	1	0.20%	2	0.36%	1	0.15%	4	0.55%
Non-Resident Alien	3	0.80%	7	1.42%	7	1.25%	4	0.60%	16	2.22%
Sex:										
Female	224	59.57%	284	57.61%	301	53.75%	379	57.08%	443	61.36%
Male	152	40.43%	209	42.39%	259	46.25%	285	42.92%	279	38.64%

TABLE A.3  
 PROFILE OF ENTERING FRESHMAN CLASSES  
 FALL TERMS

	1991		1992		1993		1994		1995	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Total Registered	376		493		560		664		722	
Original County of Residence:										
Alachua	4	1.06%	5	1.01%	4	0.71%	1	0.15%	1	0.14%
Baker	0	0.00%	0	0.00%	2	0.36%	2	0.30%	2	0.28%
Clay	35	9.31%	42	8.52%	45	8.04%	45	6.78%	54	7.48%
Duval	231	61.44%	274	55.58%	324	57.86%	384	57.83%	400	55.40%
Nassau	6	1.60%	5	1.01%	7	1.25%	6	0.90%	6	0.83%
Putnam	2	0.53%	5	1.01%	0	0.00%	2	0.30%	3	0.42%
St. Johns	15	3.99%	23	4.67%	32	5.71%	27	4.07%	26	3.60%
Other Florida	48	12.77%	96	19.47%	111	19.82%	162	24.40%	167	23.13%
Non-Florida	31	8.24%	36	7.30%	28	5.00%	31	4.67%	47	6.51%
Non-USA	4	1.06%	7	1.42%	7	1.25%	4	0.60%	16	2.22%
Local Feeder High Schools:										
Allen Nease	16	4.26%	15	3.04%	22	3.93%	22	3.31%	28	3.88%
Bishop Kenny	18	4.79%	20	4.06%	37	6.61%	22	3.31%	26	3.60%
Edward White	7	1.86%	13	2.64%	9	1.61%	14	2.11%	9	1.25%
Englewood	10	2.66%	9	1.83%	18	3.21%	19	2.86%	21	2.91%
Terry Parker	24	6.38%	31	6.29%	22	3.93%	34	5.12%	30	4.16%
Mandarin	3	0.80%	20	4.06%	28	5.00%	37	5.57%	39	5.40%
Stanton College Prep.	16	4.26%	29	5.88%	40	7.14%	66	9.94%	68	9.42%
Sandalwood	15	3.99%	21	4.26%	24	4.29%	32	4.82%	24	3.32%
Raines	5	1.33%	12	2.43%	6	1.07%	10	1.51%	6	0.83%
Forrest	8	2.13%	15	3.04%	9	1.61%	14	2.11%	12	1.66%
Wolfson	38	10.11%	23	4.67%	24	4.29%	22	3.31%	25	3.46%
Fletcher	36	9.57%	37	7.51%	44	7.86%	34	5.12%	35	4.85%
Orange Park	19	5.05%	32	6.49%	28	5.00%	30	4.52%	35	4.85%



**STUDENT  
CHARACTERISTICS  
AND  
ENROLLMENT**



TABLE B.2.a  
UNIVERSITY-WIDE ENROLLMENT STATISTICS  
FALL TERMS

	1991		1992		1993		1994		1995	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Headcount	8,753	100.00%	9,268	100.00%	9,439	100.00%	10,033	100.00%	10,492	100.00%
Undergraduate:	5,761	65.82%	6,404	69.10%	6,628	70.22%	7,113	70.90%	7,588	72.32%
Lower	1,206	13.78%	1,339	14.45%	1,455	15.41%	1,764	17.58%	2,035	19.40%
Upper	4,555	52.04%	5,065	54.65%	5,173	54.80%	5,349	53.31%	5,553	52.93%
Graduate:	1,355	15.48%	1,399	15.09%	1,417	15.01%	1,379	13.74%	1,430	13.63%
Beginning	1,315	15.02%	1,362	14.70%	1,366	14.47%	1,316	13.12%	1,360	12.96%
Advanced	40	0.46%	37	0.40%	51	0.54%	63	0.63%	70	0.67%
Unclassified:	1,637	18.70%	1,465	15.81%	1,394	14.77%	1,541	15.36%	1,474	14.05%
Full-Time	3,663	41.85%	3,994	43.09%	4,131	43.77%	4,427	44.12%	4,921	46.90%
Part-Time	5,090	58.15%	5,274	56.91%	5,308	56.23%	5,606	55.88%	5,571	53.10%
Male	3,537	40.41%	3,757	40.54%	3,885	41.16%	4,236	42.22%	4,316	41.14%
Female	5,216	59.59%	5,511	59.46%	5,554	58.84%	5,798	57.79%	6,176	58.86%
White	7,433	84.92%	7,735	83.46%	7,806	82.70%	8,183	81.56%	8,503	81.04%
Minority	1,203	13.74%	1,400	15.11%	1,495	15.84%	1,709	17.03%	1,837	17.51%
Other	117	1.34%	133	1.44%	138	1.46%	141	1.41%	152	1.45%
Resident	8,392	95.88%	8,887	95.89%	9,098	96.39%	9,665	96.33%	10,143	96.67%
Non-Resident	361	4.12%	381	4.11%	341	3.61%	638	6.36%	349	3.33%
Term FTE By Student Level	5,169.58	100.00%	5,485.93	100.00%	5,651.56	100.00%	6,064.89	100.00%	6,528.66	100.00%
Undergraduate	3,925.04	75.93%	4,371.84	79.69%	4,553.29	80.57%	4,924.11	81.19%	5,382.71	82.45%
Graduate	614.06	11.88%	633.08	11.54%	650.83	11.52%	635.46	10.48%	660.01	10.11%
Unclassified	630.46	12.20%	480.99	8.77%	447.43	7.92%	505.31	8.33%	485.93	7.44%
Credit Hours by Student Level	75,215	100.00%	80,043	100.00%	82,497	100.00%	88,658	100.00%	95,730	100.00%
Undergraduate	58,824	78.21%	65,542	81.88%	68,265	82.75%	73,805	83.25%	80,690	84.29%
Graduate	7,548	10.04%	7,823	9.77%	7,989	9.68%	7,815	8.81%	8,145	8.51%
Unclassified	8,843	11.76%	6,678	8.34%	6,243	7.57%	7,038	7.94%	6,895	7.20%
Average Load										
Undergraduate		10.2		10.2		10.2		10.3		10.6
Graduate		5.5		5.5		5.6		5.6		5.6
Unclassified		5.3		4.3		4.3		4.4		4.4

TABLE B.2.b  
UNIVERSITY-WIDE ENROLLMENT STATISTICS  
SPRING TERMS

	1991		1992		1993		1994		1995	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Headcount	8,139	100.00%	8,475	100.00%	8,784	100.00%	9,345	100.00%	9,645	100.00%
Undergraduate:	4,986	61.26%	5,658	66.76%	6,176	70.31%	6,464	69.17%	6,764	70.13%
Lower	924	11.35%	1,023	12.07%	1,157	13.17%	1,274	13.63%	1,791	18.57%
Upper	4,062	49.91%	4,635	54.69%	5,019	57.14%	5,190	55.54%	4,973	51.56%
Graduate:	1,266	15.55%	1,363	16.08%	1,350	15.37%	1,358	14.53%	1,375	14.26%
Beginning	1,244	15.28%	1,327	15.66%	1,298	14.78%	1,306	13.98%	1,313	13.61%
Advanced	22	0.27%	36	0.42%	52	0.59%	52	0.56%	62	0.64%
Unclassified:	1,887	23.18%	1,454	17.16%	1,258	14.32%	1,523	16.30%	1,506	15.61%
Full-Time	3,037	37.31%	3,501	41.31%	3,731	42.47%	3,931	42.07%	4,229	43.85%
Part-Time	5,102	62.69%	4,974	58.69%	5,053	57.53%	5,414	57.93%	5,416	56.15%
Male	3,236	39.76%	3,396	40.07%	3,611	41.11%	3,845	41.14%	4,062	42.12%
Female	4,903	60.24%	5,079	59.93%	5,173	58.89%	5,500	58.86%	5,583	57.88%
White	6,956	85.47%	7,147	84.33%	7,306	83.17%	7,675	82.13%	7,893	81.84%
Minority	1,107	13.60%	1,214	14.32%	1,340	15.26%	1,535	16.43%	1,613	16.72%
Other	76	0.93%	114	1.35%	138	1.57%	135	1.44%	139	1.44%
Resident	7,831	96.22%	8,118	95.79%	8,441	96.10%	9,009	96.40%	9,332	96.75%
Non-Resident	308	3.78%	357	4.21%	343	3.90%	336	3.60%	313	3.25%
Term FTE By Student Level	4,576.51	100.00%	5,012.08	100.00%	5,198.56	100.00%	5,512.46	100.00%	5,833.61	100.00%
Undergraduate	3330.89	72.78%	3845.94	76.73%	4161.81	80.06%	4402.16	79.86%	4689.33	80.38%
Graduate	562.09	12.28%	641.49	12.80%	623.69	12.00%	633.69	11.50%	647.89	11.11%
Unclassified	683.51	14.94%	524.63	10.47%	413.04	7.95%	476.59	8.65%	496.38	8.51%
Credit Hours by Student Level	66,327	100.00%	72,843	100.00%	75,738	100.00%	80,324	100.00%	85,155	100.00%
Undergraduate	49,914	75.25%	57,627	79.11%	62,379	82.36%	65,988	82.15%	70,294	82.55%
Graduate	6,921	10.43%	7,897	10.84%	7,641	10.09%	7,774	9.68%	7,958	9.35%
Unclassified	9,492	14.31%	7,319	10.05%	5,718	7.55%	6,562	8.17%	6,903	8.11%
Average Load										
Undergraduate		10.0		10.1		10.0		10.2		10.3
Graduate		5.4		5.7		5.6		5.7		5.7
Unclassified		4.9		4.8		4.3		4.1		4.3



TABLE B.2.c  
UNIVERSITY-WIDE ENROLLMENT STATISTICS  
SUMMER TERMS

	1991		1992		1993		1994		1995	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Headcount	5,820	100.00%	5,261	100.00%	5,958	100.00%	6,373	100.00%	7,067	100.00%
Undergraduate:	3,433	58.99%	3,387	64.38%	3,948	66.26%	4,307	67.58%	4,609	65.22%
Lower	517	8.88%	423	8.04%	448	7.52%	659	10.34%	865	12.24%
Upper	2,916	50.10%	2,964	56.34%	3,500	58.74%	3,648	57.24%	3,744	52.98%
Graduate:	1,020	17.53%	956	18.17%	1,051	17.64%	1,007	15.80%	1,107	15.66%
Beginning	998	17.15%	922	17.53%	999	16.77%	965	15.14%	1,053	14.90%
Advanced	22	0.38%	34	0.65%	52	0.87%	42	0.66%	54	0.76%
Unclassified:	1,367	23.49%	918	17.45%	959	16.10%	1,059	16.62%	1,351	19.12%
Full-Time	612	10.52%	571	10.85%	789	13.24%	889	13.95%	918	12.99%
Part-Time	5,208	89.48%	4,690	89.15%	5,169	86.76%	5,484	86.05%	6,149	87.01%
Male	2,285	39.26%	2,062	39.19%	2,403	40.33%	2,542	39.89%	2,783	39.38%
Female	3,535	60.74%	3,199	60.81%	3,555	59.67%	3,831	60.11%	4,284	60.62%
White	4,953	85.10%	4,390	83.44%	4,932	82.78%	5,238	82.19%	5,767	81.60%
Minority	814	13.99%	796	15.13%	932	15.64%	1,060	16.63%	1,209	17.11%
Other	53	0.91%	75	1.43%	94	1.58%	75	1.18%	91	1.29%
Resident	5,658	97.22%	5,111	97.15%	5,777	96.96%	6,219	97.58%	6,890	97.50%
Non-Resident	162	2.78%	150	2.85%	181	3.04%	154	2.42%	177	2.50%
Term FTE By Student Level	3,606.37	100.00%	3,205.47	100.00%	3,760.55	100.00%	4,221.05	100.00%	4,562.93	100.00%
Undergraduate	2,240.47	62.13%	2,174.52	67.84%	2,652.87	70.54%	3,036.75	71.94%	3,178.28	69.65%
Graduate	657.77	18.24%	581.85	18.15%	664.42	17.67%	642.92	15.23%	727.65	15.95%
Unclassified	708.12	19.64%	449.10	14.01%	443.25	11.79%	541.37	12.83%	656.40	14.39%
Credit Hours by Student Level	34,314	100.00%	30,655	100.00%	35,994	100.00%	40,546	100.00%	43,733	100.00%
Undergraduate	22,356	65.15%	21,719	70.85%	26,500	73.62%	30,328	74.80%	31,739	72.57%
Graduate	5,375	15.66%	4,759	15.52%	5,421	15.06%	5,267	12.99%	6,001	13.72%
Unclassified	6,583	19.18%	4,177	13.63%	4,073	11.32%	4,951	12.21%	5,993	13.70%
Average Load										
Undergraduate		6.5		6.4		6.7		7.0		6.8
Graduate		5.2		4.9		5.1		5.2		5.4
Unclassified		4.7		4.4		4.1		4.5		4.3

TABLE B.3  
HEADCOUNTS BY RACE AND LEVEL  
FALL TERMS

Term/Level	American Indian		Asian		White		Black		Hispanic		Total Reporting	Non-Res. Alien	Race Not Reported
	#	%	#	%	#	%	#	%	#	%	#		
Fall 1990:	20	0.2%	268	3.3%	6,952	86.6%	596	7.4%	188	2.3%	8,024	69	0
Lower	2	0.2%	85	7.9%	844	78.5%	107	10.0%	37	3.4%	1,075	11	0
Upper	7	0.2%	110	2.7%	3,576	88.3%	255	6.3%	101	2.5%	4,049	36	0
Graduate	5	0.4%	18	1.4%	1,142	89.6%	90	7.1%	19	1.5%	1,274	16	0
Unclassified	6	0.4%	55	3.4%	1,390	85.5%	144	8.9%	31	1.9%	1,626	6	0
Fall 1991:	22	0.3%	303	3.5%	7,433	86.1%	676	7.8%	202	2.3%	8,636	117	0
Lower	6	0.5%	103	8.6%	925	77.6%	120	10.1%	38	3.2%	1,192	14	0
Upper	7	0.2%	136	3.0%	3,945	87.6%	299	6.6%	118	2.6%	4,505	50	0
Graduate	5	0.4%	16	1.2%	1,178	89.0%	107	8.1%	17	1.3%	1,323	32	0
Unclassified	4	0.2%	48	3.0%	1,385	85.7%	150	9.3%	29	1.8%	1,616	21	0
Fall 1992:	25	0.3%	355	3.9%	7,735	84.7%	797	8.7%	223	2.4%	9,135	133	0
Lower	5	0.4%	113	8.5%	1,023	77.2%	136	10.3%	48	3.6%	1,325	14	0
Upper	13	0.3%	186	3.7%	4,301	85.9%	376	7.5%	131	2.6%	5,007	58	0
Graduate	4	0.3%	22	1.6%	1,179	87.4%	123	9.1%	21	1.6%	1,349	50	0
Unclassified	3	0.2%	34	2.3%	1,232	84.7%	162	11.1%	23	1.6%	1,454	11	0
Fall 1993	23	0.2%	393	4.2%	7,806	83.9%	808	8.7%	271	2.9%	9,301	138	0
Lower	6	0.4%	113	7.9%	1,136	79.1%	132	9.2%	49	3.4%	1,436	19	0
Upper	12	0.2%	215	4.2%	4,331	84.7%	394	7.7%	159	3.1%	5,111	62	0
Graduate	2	0.1%	24	1.8%	1,199	87.8%	119	8.7%	21	1.5%	1,365	52	0
Unclassified	3	0.2%	41	3.0%	1,140	82.1%	163	11.7%	42	3.0%	1,389	5	0
Fall 1994	33	0.3%	441	4.5%	8,183	82.7%	911	9.2%	324	3.3%	9,892	141	0
Lower	6	0.3%	125	7.2%	1,387	79.4%	159	9.1%	70	4.0%	1,747	17	0
Upper	20	0.4%	237	4.5%	4,400	83.3%	441	8.4%	182	3.4%	5,280	69	0
Graduate	2	0.2%	29	2.2%	1,130	85.1%	139	10.5%	28	2.1%	1,328	51	0
Unclassified	5	0.3%	50	3.3%	1,266	82.4%	172	11.2%	44	2.9%	1,537	4	0
Fall 1995	35	0.3%	476	4.6%	8,503	82.2%	963	9.3%	363	3.5%	10,340	152	0
Lower	6	0.3%	130	6.5%	1,581	78.8%	200	10.0%	89	4.4%	2,006	29	0
Upper	21	0.4%	260	4.8%	4,524	82.8%	463	8.5%	199	3.6%	5,467	86	0
Graduate	3	0.2%	33	2.4%	1,205	86.3%	121	8.7%	35	2.5%	1,397	33	0
Unclassified	5	0.3%	53	3.6%	1,193	81.2%	179	12.2%	40	2.7%	1,470	4	0



TABLE B.4  
HEADCOUNTS BY SEX AND LEVEL  
FALL TERMS

Level/Sex	Fall 1990		Fall 1991		Fall 1992		Fall 1993		Fall 1994		Fall 1995	
	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent
Lower:	1,086		1,206		1,339		1,455		1,764		2,035	
Male	463	42.63%	514	42.62%	578	43.17%	660	45.36%	798	45.24%	834	40.98%
Female	623	57.37%	692	57.38%	761	56.83%	795	54.64%	966	54.76%	1,201	59.02%
Upper:	4,085		4,555		5,065		5,173		5,349		5,553	
Male	1,745	42.72%	1,940	42.59%	2,163	42.70%	2,246	43.42%	2,372	44.34%	2,396	43.15%
Female	2,340	57.28%	2,615	57.41%	2,902	57.30%	2,927	56.58%	2,977	55.66%	3,157	56.85%
Graduate:	1,290		1,355		1,399		1,417		1,379		1,430	
Male	482	37.36%	499	36.83%	542	38.74%	552	38.96%	531	38.51%	541	37.83%
Female	808	62.64%	856	63.17%	857	61.26%	865	61.04%	848	61.49%	889	62.17%
Unclassified:	1,632		1,637		1,465		1,394		1,541		1,474	
Male	610	37.38%	584	35.68%	474	32.35%	427	30.63%	534	34.65%	545	36.97%
Female	1,022	62.62%	1,053	64.32%	991	67.65%	967	69.37%	1,007	65.35%	929	63.03%
TOTALS	8,093		8,753		9,268		9,439		10,033		10,492	
Male	3,300	40.78%	3,537	40.41%	3,757	40.54%	3,885	41.16%	4,235	42.21%	4,316	41.14%
Female	4,793	59.22%	5,216	59.59%	5,511	59.46%	5,554	58.84%	5,798	57.79%	6,176	58.86%

TABLE B.6  
HEADCOUNTS BY FULL-TIME/PART-TIME STATUS  
DETAIL BY RACE, SEX, and LEVEL

FALL 1995

Level	Race	Full-Time			Part-Time			All Enrolled		
		Female	Male	Total	Female	Male	Total	Female	Male	Total
Lower:	American Indian	3	1	4	1	1	2	4	2	6
	Asian	55	52	107	14	9	23	69	61	130
	Black	110	50	160	27	13	40	137	63	200
	Hispanic	40	31	71	11	7	18	51	38	89
	Non-Resident Alien	9	19	28	1	0	1	10	19	29
	White	755	552	1,307	175	99	274	930	651	1,581
	Total	972	705	1,677	229	129	358	1,201	834	2,035
Upper:	American Indian	8	8	16	4	1	5	12	9	21
	Asian	66	64	130	62	68	130	128	132	260
	Black	169	67	236	135	92	227	304	159	463
	Hispanic	56	53	109	49	41	90	105	94	199
	Non-Resident Alien	28	38	66	13	7	20	41	45	86
	White	1,302	962	2,264	1,265	995	2,260	2,567	1,957	4,524
	Total	1,629	1,192	2,821	1,528	1,204	2,732	3,157	2,396	5,553
Graduate:	American Indian	1	0	1	2	0	2	3	0	3
	Asian	10	3	13	13	7	20	23	10	33
	Black	18	6	24	69	28	97	87	34	121
	Hispanic	4	3	7	17	11	28	21	14	35
	Non-Resident Alien	16	12	28	3	2	5	19	14	33
	White	155	101	256	581	368	949	736	469	1,205
	Total	204	125	329	685	416	1,101	889	541	1,430
Unclassified:	American Indian	1	0	1	2	2	4	3	2	5
	Asian	0	3	3	20	30	50	20	33	53
	Black	7	1	8	115	56	171	122	57	179
	Hispanic	2	1	3	25	12	37	27	13	40
	Non-Resident Alien	0	0	0	3	1	4	3	1	4
	White	48	31	79	706	408	1,114	754	439	1,193
	Total	58	36	94	871	509	1,380	929	545	1,474
TOTAL:	American Indian	13	9	22	9	4	13	22	13	35
	Asian	131	122	253	109	114	223	240	236	476
	Black	304	124	428	346	189	535	650	313	963
	Hispanic	102	88	190	102	71	173	204	159	363
	Non-Resident Alien	53	69	122	20	10	30	73	79	152
	White	2,260	1,646	3,906	2,727	1,870	4,597	4,987	3,516	8,503
	Total	2,863	2,058	4,921	3,313	2,258	5,571	6,176	4,316	10,492



TABLE B.9  
HEADCOUNT BY STUDENT'S MAJOR

College/Division/Major	Fall 1992			Fall 1993			Fall 1994			Fall 1995		
	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total
<b>COLLEGE OF ARTS &amp; SCIENCES</b>												
<b>Language &amp; Literature:</b>												
English	0	57	57	0	54	54	0	48	48	0	54	54
Literature	112	0	112	106	0	106	108	0	108	126	0	126
Spanish	16	0	16	15	0	15	20	0	20	32	0	32
	128	57	185	121	54	175	128	48	176	158	54	212
<b>Mathematical Sciences:</b>												
Mathematical Sciences	69	22	91	46	21	67	41	18	59	44	17	61
Statistics	18	0	18	15	0	15	9	0	9	13	0	13
	87	22	109	61	21	82	50	18	68	57	17	74
<b>Natural Sciences:</b>												
Interdisciplinary Sciences	14	0	14	5	0	5	6	0	6	5	0	5
Biology	198	0	198	229	0	229	240	0	240	255	0	255
Chemistry	49	0	49	51	0	51	64	0	64	52	0	52
	261	0	261	285	0	285	310	0	310	312	0	312
<b>Psychology:</b>												
Counseling Psychology	0	53	53	0	54	54	0	45	45	0	34	34
Psychology	337	0	337	373	0	373	421	8	429	488	17	505
	337	53	390	373	54	427	421	53	474	488	51	539
<b>History &amp; Philosophy:</b>												
Co-op History Program	0	2	2	0	2	2	0	0	0	0	0	0
History	115	0	115	96	14	110	94	22	116	106	20	126
Liberal Studies	7	0	7	4	0	4	3	0	3	1	0	1
Philosophy	8	0	8	23	0	23	30	0	30	27	0	27
	130	2	132	123	16	139	127	22	149	134	20	154
<b>Communications/Visual Arts:</b>												
Art	98	0	98	112	0	112	111	0	111	106	0	106
Communications	326	0	326	303	0	303	300	0	300	324	0	324
Fine Arts	47	0	47	55	0	55	70	0	70	66	0	66
	471	0	471	470	0	470	481	0	481	496	0	496

TABLE B.9  
HEADCOUNT BY STUDENT'S MAJOR

College/Division/Major	Fall 1992			Fall 1993			Fall 1994			Fall 1995		
	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total
<b>Music</b>												
Music	40	0	40	29	0	29	20	0	20	23	0	23
Music Jazz Studies	18	0	18	27	0	27	36	0	36	42	0	42
	58	0	58	56	0	56	56	0	56	65	0	65
<b>Sociology and Criminal Justice:</b>												
Criminal Justice	201	17	218	210	18	228	229	25	254	221	23	244
Sociology	95	0	95	110	0	110	97	0	97	101	0	101
	296	17	313	320	18	338	326	25	351	322	23	345
<b>Political Science &amp; Public Administration</b>												
Political Science	115	0	115	111	0	111	109	0	109	128	0	128
Public Administration	0	61	61	0	66	66	0	59	59	0	60	60
	115	61	176	111	66	177	109	59	168	128	60	188
<b>College-Wide:</b>												
Economics in A&S	19	0	19	17	0	17	19	0	19	20	0	20
No Major-Lower Level	1,339	0	1,339	1,455	0	1,455	1,764	0	1,764	2,034	0	2,034
No Major-Upper Level	2	0	2	0	0	0	0	0	0	2	0	2
	1,360	0	1,360	1,472	0	1,472	1,783	0	1,783	2,056	0	2,056
<b>ARTS &amp; SCIENCES TOTAL</b>	<b>3,243</b>	<b>212</b>	<b>3,455</b>	<b>3,392</b>	<b>229</b>	<b>3,621</b>	<b>3,791</b>	<b>225</b>	<b>4,016</b>	<b>4,216</b>	<b>225</b>	<b>4,441</b>
<b>COLLEGE OF BUSINESS ADMINISTRATION</b>												
<b>Accounting and Finance:</b>												
Accounting	479	84	563	428	79	507	442	82	524	415	65	480
Banking & Finance	212	0	212	211	0	211	202	0	202	228	0	228
Real Estate	7	0	7	2	0	2	2	0	2	0	0	0
	698	84	782	641	79	720	646	82	728	643	65	708
<b>Economics and Geography:</b>												
Economics	13	0	13	28	0	28	21	0	21	14	0	14
	13	0	13	28	0	28	21	0	21	14	0	14



TABLE B.9  
HEADCOUNT BY STUDENT'S MAJOR

College/Division/Major	Fall 1992			Fall 1993			Fall 1994			Fall 1995		
	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total
<b>Management, Marketing &amp; Logistics:</b>												
Business Management	476	0	476	480	0	480	457	0	457	445	0	445
Marketing	228	0	228	220	0	220	211	0	211	187	0	187
Transportation & Logistics	19	0	19	20	0	20	22	0	22	27	0	27
	723	0	723	720	0	720	690	0	690	659	0	659
<b>College-Wide:</b>												
MBA	0	418	418	0	410	410	0	415	415	0	435	435
Human Resource Management	0	31	31	0	37	37	0	36	36	0	37	37
No Major	12	0	12	6	0	6	10	0	10	9	0	9
No Major - CPA	49	0	49	39	0	39	23	0	23	44	0	44
	61	449	510	45	447	492	33	451	484	53	472	525
<b>BUSINESS ADMINISTRATION TOTAL</b>	<b>1,495</b>	<b>533</b>	<b>2,028</b>	<b>1,434</b>	<b>526</b>	<b>1,960</b>	<b>1,390</b>	<b>533</b>	<b>1,923</b>	<b>1,369</b>	<b>537</b>	<b>1,906</b>
<b>COLLEGE OF EDUCATION &amp; HUMAN SERVICES</b>												
<b>Curriculum &amp; Instruction:</b>												
Art Education	10	1	11	8	1	9	7	1	8	6	0	6
Elementary Education	359	96	455	356	90	446	334	103	437	353	133	486
English Education	62	11	73	51	5	56	43	4	47	39	6	45
Health Education	3	0	3	1	0	1	1	0	1	1	0	1
History Education	7	2	9	4	2	6	2	0	2	0	0	0
Math Education	50	8	58	39	6	45	38	1	39	31	2	33
Music Education	6	2	8	3	2	5	11	1	12	14	1	15
Physical Education	18	1	19	20	1	21	22	0	22	25	0	25
Science Education	18	10	28	18	8	26	13	4	17	14	4	18
Secondary Education	7	11	18	9	12	21	2	7	9	0	1	1
Social Science Education	32	5	37	24	6	30	39	4	43	36	2	38
	572	147	719	533	133	666	512	125	637	519	149	668
<b>Educational Services &amp; Research:</b>												
Educational Leadership (Admin/Supv)	0	85	85	0	84	84	0	84	84	0	84	84
Guidance/Counseling	0	115	115	0	117	117	0	105	105	0	97	97
Special Education	123	84	207	116	81	197	127	64	191	122	66	188
	123	284	407	116	282	398	127	253	380	122	247	369

TABLE B.9  
HEADCOUNT BY STUDENT'S MAJOR

College/Division/Major	Fall 1992			Fall 1993			Fall 1994			Fall 1995		
	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total
<b>Educational Leadership:</b>												
Educational Leadership (EDD)	0	37	37	0	51	51	0	63	63	0	70	70
	0	37	37	0	51	51	0	63	63	0	70	70
<b>Technology &amp; Vocational Education:</b>												
Engineering Technology	5	0	5	5	0	5	2	0	2	1	0	1
Industrial Technology	101	0	101	92	0	92	68	0	68	66	0	66
Vocational/Technology Education	2	4	6	0	3	3	0	1	1	0	0	0
	108	4	112	97	3	100	70	1	71	67	0	67
<b>College-Wide:</b>												
Adv Certification Counseling	N/A	N/A	N/A	N/A	N/A	N/A	8	0	8	6	0	6
No Major	58	0	58	53	0	53	47	0	47	57	0	57
Teacher Certification Only	421	0	421	489	0	489	414	0	414	381	0	381
Teacher Certification Renew	N/A	N/A	N/A	N/A	N/A	N/A	155	0	155	111	0	111
	479	0	479	542	0	542	624	0	624	555	0	555
<b>EDUCATION &amp; HUMAN SERVICES TOTAL</b>	<b>1,282</b>	<b>472</b>	<b>1,754</b>	<b>1,288</b>	<b>469</b>	<b>1,757</b>	<b>1,333</b>	<b>442</b>	<b>1,775</b>	<b>1,263</b>	<b>466</b>	<b>1,729</b>
<b>COLLEGE OF HEALTH:</b>												
<b>Health Sciences:</b>												
Health Administration	0	39	39	0	56	56	0	58	58	0	55	55
Health Sciences	274	84	358	359	76	435	417	75	492	461	92	553
Physical Therapy	23	0	23	45	0	45	70	0	70	84	0	84
No Major	0	0	0	0	0	0	1	0	1	0	0	0
	297	123	420	404	132	536	488	133	621	545	147	692
<b>Nursing:</b>												
Nursing	149	0	149	165	0	165	172	0	172	200	0	200
	149	0	149	165	0	165	172	0	172	200	0	200
<b>COLLEGE OF HEALTH TOTAL</b>	<b>446</b>	<b>123</b>	<b>569</b>	<b>569</b>	<b>132</b>	<b>701</b>	<b>660</b>	<b>133</b>	<b>793</b>	<b>745</b>	<b>147</b>	<b>892</b>



TABLE B.9  
HEADCOUNT BY STUDENT'S MAJOR

College/Division/Major	Fall 1992			Fall 1993			Fall 1994			Fall 1995		
	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total
<b>COLLEGE OF COMPUTING SCIENCES &amp; ENGINEERING:</b>												
Computer & Information Sciences												
Computer & Information Sciences	425	59	484	458	61	519	488	46	534	495	55	550
No Major	5	0	5	1	0	1	1	0	1	6	0	6
	430	59	489	459	61	520	489	46	535	501	55	556
Electrical Engineering												
Electrical Engineering *	69	0	69	73	0	73	109	0	109	110	0	110
	69	0	69	73	0	73	109	0	109	110	0	110
<b>COMPUTING SCIENCES &amp; ENGINEERING TOTAL</b>	<b>499</b>	<b>59</b>	<b>558</b>	<b>532</b>	<b>61</b>	<b>593</b>	<b>598</b>	<b>46</b>	<b>644</b>	<b>611</b>	<b>55</b>	<b>666</b>
<b>UNIVERSITY-WIDE:</b>												
Military Science	1	0	1	1	0	1	0	0	0	0	0	0
No Major	869	0	869	778	0	778	843	0	843	812	0	812
Senior Citizen	34	0	34	28	0	28	39	0	39	46	0	46
	904	0	904	807	0	807	882	0	882	858	0	858
<b>UNIVERSITY TOTAL</b>	<b>7,869</b>	<b>1,399</b>	<b>9,268</b>	<b>8,022</b>	<b>1,417</b>	<b>9,439</b>	<b>8,654</b>	<b>1,379</b>	<b>10,033</b>	<b>9,062</b>	<b>1,430</b>	<b>10,492</b>

\* All Electrical Engineering majors are in CS&E as of Fall 92



TABLE B.10  
CREDIT HOURS BY STUDENT'S MAJOR

College/Division/Major	1992 - 93			1993 - 94			1994 - 95		
	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total
<b>COLLEGE OF ARTS &amp; SCIENCES</b>									
<b>Language &amp; Literature:</b>									
English	0	625	625	0	565	565	0	641	641
Literature	2,702	0	2,702	2,765	0	2,765	2,777	0	2,777
Spanish	368	0	368	375	0	375	548	0	548
	3,070	625	3,695	3,140	565	3,705	3,325	641	3,966
<b>Mathematical Sciences:</b>									
Computer	0	0	0	0	0	0	0	0	0
Mathematical Sciences	1,599	296	1,895	1,180	336	1,516	1,082	242	1,324
Statistics	356	0	356	280	0	280	196	0	196
	1,955	296	2,251	1,460	336	1,796	1,278	242	1,520
<b>Natural Sciences:</b>									
Interdisciplinary Sciences	270	0	270	119	0	119	161	0	161
Biology	4,718	0	4,718	5,809	0	5,809	5,864	0	5,864
Chemistry	1,154	0	1,154	1,124	0	1,124	1,370	0	1,370
	6,142	0	6,142	7,052	0	7,052	7,395	0	7,395
<b>Psychology:</b>									
Counseling Psychology	0	908	908	0	912	912	0	774	774
General Psychology	N/A	N/A	N/A	0	10	10	0	153	153
Psychology	8,306	0	8,306	9,435	0	9,435	10,311	0	10,311
	8,306	908	9,214	9,435	922	10,357	10,311	927	11,238
<b>History &amp; Philosophy:</b>									
Co-op History Program	0	30	30	0	21	21	0	0	0
History	2,669	0	2,669	2,407	210	2,617	2,358	291	2,649
Liberal Studies	177	0	177	76	0	76	70	0	70
Philosophy	231	0	231	597	0	597	748	0	748
	3,077	30	3,107	3,080	231	3,311	3,176	291	3,467
<b>Communications/Visual Arts:</b>									
Art	2,112	0	2,112	2,586	0	2,586	2,960	0	2,960
Fine Arts	1,066	0	1,066	1,356	0	1,356	1,498	0	1,498
Communications	8,209	0	8,209	8,035	0	8,035	7,809	0	7,809
	11,387	0	11,387	11,977	0	11,977	12,267	0	12,267

TABLE B.10  
CREDIT HOURS BY STUDENT'S MAJOR

College/Division/Major	1992 - 93			1993 - 94			1994 - 95		
	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total
Music									
Music	867	0	867	496	0	496	411	0	411
Music Jazz Studies	483	0	483	765	0	765	943	0	943
	1,350	0	1,350	1,261	0	1,261	1,354	0	1,354
Sociology and Criminal Justice									
Criminal Justice	4,960	183	5,143	5,563	218	5,781	5,699	296	5,995
Sociology	2,012	0	2,012	2,533	0	2,533	2,454	0	2,454
	6,972	183	7,155	8,096	218	8,314	8,153	296	8,449
Political Science & Public Administration									
Political Science	3,002	0	3,002	3,038	0	3,038	3,153	0	3,153
Public Administration	0	828	828	0	979	979	0	867	867
	3,002	828	3,830	3,038	979	4,017	3,153	867	4,020
College-Wide:									
Economics in A&S	452	0	452	325	0	325	419	0	419
No Major-Lower Level	31,850	0	31,850	35,065	0	35,065	44,035	0	44,035
No Major-Upper Level	6	0	6	0	0	0	6	0	6
	32,308	0	32,308	35,390	0	35,390	44,460	0	44,460
ARTS & SCIENCES TOTAL	66,402	1,949	68,351	83,929	3,251	87,180	94,872	3,264	98,136
COLLEGE OF BUSINESS ADMINISTRATION									
Accounting and Finance									
Accounting	9,478	1,380	10,858	8,971	1,298	10,269	9,357	1,239	10,596
Banking & Finance	4,541	0	4,541	4,761	0	4,761	4,572	0	4,572
Insurance	0	0	0	0	0	0	0	0	0
Real Estate	131	0	131	42	0	42	34	0	34
	14,150	1,380	15,530	13,774	1,298	15,072	13,963	1,239	15,202
Economics and Geography									
Economics	283	0	283	553	0	553	560	0	560
	283	0	283	553	0	553	560	0	560



TABLE B.10  
CREDIT HOURS BY STUDENT'S MAJOR

College/Division/Major	1992 - 93			1993 - 94			1994 - 95		
	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total
<b>Management, Marketing, &amp; Logistics:</b>									
Business Management	10,091	0	10,091	10,464	0	10,464	10,130	0	10,130
Marketing	5,375	0	5,375	5,359	0	5,359	4,991	0	4,991
Personnel Management	0	0	0	0	0	0	0	0	0
Transportation & Logistics	473	0	473	460	0	460	476	0	476
	15,939	0	15,939	16,283	0	16,283	15,597	0	15,597
<b>College-Wide:</b>									
MBA	0	5,811	5,811	0	5,759	5,759	0	6,271	6,271
Human Resource Management	0	432	432	0	563	563	0	548	548
No Major	97	0	97	108	0	108	102	0	102
No Major-CPA	508	0	508	538	0	538	381	0	381
	605	6,243	6,848	646	6,322	6,968	483	6,819	7,302
<b>BUSINESS ADMINISTRATION TOTAL</b>	<b>30,977</b>	<b>7,623</b>	<b>38,600</b>	<b>31,256</b>	<b>7,620</b>	<b>38,876</b>	<b>30,603</b>	<b>8,058</b>	<b>38,661</b>
<b>COLLEGE OF EDUCATION &amp; HUMAN SERVICES</b>									
<b>Curriculum &amp; Instruction:</b>									
Art Education	243	27	270	196	18	214	170	18	188
Elementary Education	10,387	1,237	11,624	10,280	1,410	11,690	9,892	1,441	11,333
English Education	1,814	159	1,973	1,426	54	1,480	1,215	48	1,263
Health Education	38	0	38	6	0	6	13	0	13
History Education	196	35	231	110	33	143	20	21	41
Math Education	1,280	128	1,408	1,003	95	1,098	934	25	959
Music Education	158	21	179	131	12	143	300	3	303
Physical Education	455	9	464	577	9	586	655	3	658
Psychology Education	0	0	0	0	0	0	0	0	0
Science Education	497	174	671	455	110	565	374	34	408
Secondary Education	215	156	371	313	217	530	29	98	127
Social Science Education	811	110	921	654	109	763	1,049	74	1,123
	16,094	2,056	18,150	15,151	2,067	17,218	14,651	1,765	16,416
<b>Educational Services &amp; Research:</b>									
Admin. & Supv.	0	1,057	1,057	0	1,036	1,036	0	1,169	1,169
Guidance/Counselor	0	1,953	1,953	0	1,937	1,937	0	1,930	1,930
Special Education	3,567	1,333	4,900	3,316	1,439	4,755	3,715	1,171	4,886
	3,567	4,343	7,910	3,316	4,412	7,728	3,715	4,270	7,985



TABLE B.10  
CREDIT HOURS BY STUDENT'S MAJOR

College/Division/Major	1992 - 93			1993 - 94			1994 - 95		
	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total
<hr/>									
Educational Leadership									
Educational Leadership	0	727	727	0	975	975	0	1000	1000
	0	727	727	0	975	975	0	1000	1000
<hr/>									
Technology & Vocational Education:									
Business Education	0	0	0	0	0	0	0	0	0
Engineering Technologies	85	0	85	49	0	49	24	0	24
Industrial Technologies	2,342	0	2,342	2,055	0	2,055	1,508	0	1,508
Vocational/Technical Education	24	24	48	0	21	21	0	15	15
	2,451	24	2,475	2,104	21	2,125	1,532	15	1,547
<hr/>									
College-Wide:									
Administration/Supervision	0	6	6	0	0	0	0	0	0
Adv Certification Counseling	N/A	N/A	N/A	N/A	N/A	N/A	106	0	106
Curriculum/Instruction	0	0	0	0	0	0	0	0	0
Teacher Certification Only	5,174	0	5,174	5,528	0	5,528	5,206	0	5,206
Teacher Certification Renew	N/A	N/A	N/A	108	0	108	1,409	0	1,409
No Major	967	0	967	881	0	881	814	0	814
	6,141	6	6,147	6,517	0	6,517	7,535	0	7,535
<hr/>									
EDUCATION & HUMAN SERVICES TOTAL	28,253	7,156	35,409	27,088	7,475	34,563	27,433	7,050	34,483
<hr/>									
COLLEGE OF HEALTH									
<hr/>									
Health Sciences:									
Health Administration	0	638	638	0	838	838	0	934	934
Health Science	5,939	1,226	7,165	9,018	1,285	10,303	10,946	1,205	12,151
Physical Therapy	604	0	604	1,440	0	1,440	1,822	0	1,822
No Major	0	0	0	0	0	0	25	0	25
	6,543	1,864	8,407	10,458	2,123	12,581	12,793	2,139	14,932
<hr/>									
Nursing:									
Nursing	3,673	0	3,673	4,130	0	4,130	4,410	0	4,410
	3,673	0	3,673	4,130	0	4,130	4,410	0	4,410
<hr/>									
HEALTH TOTAL	10,216	1,864	12,080	14,588	2,123	16,711	17,203	2,139	19,342

TABLE B.10  
CREDIT HOURS BY STUDENT'S MAJOR

College/Division/Major	1992 - 93			1993 - 94			1994 - 95		
	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total
<b>COLLEGE OF COMPUTING SCIENCES and ENGINEERING</b>									
<b>Computer &amp; Information Sciences</b>									
Computer & Information Sciences	8,191	710	8,901	9,133	715	9,848	9,781	529	10,310
No Major	55	0	55	19	0	19	43	0	43
	8,246	710	8,956	9,152	715	9,867	9,824	529	10,353
<b>Electrical Engineering</b>									
Electrical Engineering *	1,976	0	1,976	1,909	0	1,909	2,584	0	2,584
	1976	0	1976	1909	0	1909	2584	0	2584
<b>COMPUTING SCIENCES &amp; ENGINEERING TOTAL</b>	<b>10,222</b>	<b>710</b>	<b>10,932</b>	<b>11,061</b>	<b>715</b>	<b>11,776</b>	<b>12,408</b>	<b>529</b>	<b>12,937</b>
<b>UNIVERSITY-WIDE</b>									
Dual Enroll/High School	N/A	N/A	N/A	6	0	6	51	0	51
Electrical Engineering, UF/UNF *	0	0	0	0	0	0	0	0	0
Military Science	6	0	6	6	0	6	0	0	0
No Major	8,657	0	8,657	9,339	0	9,339	10,346	0	10,346
Senior Citizen	313	0	313	358	0	358	403	0	403
	8,976	0	8,976	9,709	0	9,709	10,800	0	10,800
<b>UNIVERSITY TOTAL</b>	<b>155,046</b>	<b>19,302</b>	<b>174,348</b>	<b>177,631</b>	<b>21,184</b>	<b>198,815</b>	<b>193,319</b>	<b>21,040</b>	<b>214,359</b>

\* Hours counted as UNF Electrical Engineering hours beginning with 92-93 (even though students were still UF/UNF for Summer 1992).



TABLE B.11  
STUDENT AGE DISTRIBUTION

Term/Class	< 20		20-24		25-29		30-34		35-39		40-44		45-49		50-54		> 54		Total	Average Age
	HC	%	HC	%	HC	%	HC	%	HC	%	HC	%	HC	%	HC	%	HC	%		
Fall 1992:	951	10.26%	3327	35.90%	1763	19.02%	1076	11.61%	791	8.53%	641	6.92%	416	4.49%	171	1.85%	132	1.42%	9,268	28.6
Lower	902	67.36%	375	28.01%	36	2.69%	14	1.05%	9	0.67%	2	0.15%	1	0.07%	0	0.00%	0	0.00%	1,339	19.6
Upper	34	0.67%	2530	49.95%	1081	21.34%	576	11.37%	386	7.62%	241	4.76%	135	2.67%	54	1.07%	28	0.55%	5,065	27.3
Graduate	0	0.00%	188	13.44%	384	27.45%	272	19.44%	199	14.22%	180	12.87%	112	8.01%	45	3.22%	19	1.36%	1,399	33.4
Unclass.	15	1.02%	234	15.97%	262	17.88%	214	14.61%	197	13.45%	218	14.88%	168	11.47%	72	4.91%	85	5.80%	1,465	36.0
Fall 1993:	1054	11.17%	3313	35.10%	1840	19.49%	1097	11.62%	782	8.28%	641	6.79%	399	4.23%	171	1.81%	142	1.50%	9,439	28.4
Lower	975	67.01%	428	29.42%	29	1.99%	11	0.76%	9	0.62%	1	0.07%	1	0.07%	0	0.00%	1	0.07%	1,455	19.5
Upper	25	0.48%	2498	48.29%	1157	22.37%	613	11.85%	379	7.33%	269	5.20%	147	2.84%	58	1.12%	27	0.52%	5,173	27.5
Graduate	0	0.00%	193	13.62%	395	27.88%	267	18.84%	199	14.04%	189	13.34%	103	7.27%	48	3.39%	23	1.62%	1,417	33.5
Unclass.	54	3.87%	194	13.92%	259	18.58%	206	14.78%	195	13.99%	182	13.06%	148	10.62%	65	4.66%	91	6.53%	1,394	35.5
Fall 1994:	1379	13.74%	3335	33.24%	1943	19.37%	1132	11.28%	824	8.21%	634	6.32%	461	4.59%	177	1.76%	148	1.48%	10,033	28.2
Lower	1230	69.73%	472	26.76%	32	1.81%	16	0.91%	8	0.45%	3	0.17%	1	0.06%	1	0.06%	1	0.06%	1,764	19.5
Upper	40	0.75%	2481	46.38%	1236	23.11%	655	12.25%	402	7.52%	272	5.09%	175	3.27%	57	1.07%	31	0.58%	5,349	27.8
Graduate	0	0.00%	197	14.29%	383	27.77%	248	17.98%	214	15.52%	167	12.11%	108	7.83%	42	3.05%	20	1.45%	1,379	33.3
Unclass.	109	7.07%	185	12.01%	292	18.95%	213	13.82%	200	12.98%	192	12.46%	177	11.49%	77	5.00%	96	6.23%	1,541	35.4
Fall 1995:	1519	14.48%	3398	32.39%	2110	20.11%	1174	11.19%	807	7.69%	667	6.36%	464	4.42%	190	1.81%	163	1.55%	10,492	28.2
Lower	1402	68.89%	568	27.91%	36	1.77%	9	0.44%	10	0.49%	6	0.29%	1	0.05%	2	0.10%	1	0.05%	2,035	19.5
Upper	36	0.65%	2442	43.98%	1338	24.10%	728	13.11%	411	7.40%	309	5.56%	197	3.55%	57	1.03%	35	0.63%	5,553	28.0
Graduate	0	0.00%	187	13.08%	433	30.28%	243	16.99%	205	14.34%	158	11.05%	124	8.67%	54	3.78%	26	1.82%	1,430	33.5
Unclass.	81	5.50%	201	13.64%	303	20.56%	194	13.16%	181	12.28%	194	13.16%	142	9.63%	77	5.22%	101	6.85%	1,474	35.5



TABLE B.12  
HEADCOUNT BY COUNTY,  
SELECTED FLORIDA COUNTIES  
FALL TERMS

Term/Level	S M S A											OTHER								TOTAL			
	Duval		Clay		St. Johns		Nassau		Baker		SMSA Total		Putnam		Alachua		Non-Florida		Other Florida		Other Total		
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#		%	#	%
Fall 1990	5057	77.1%	778	11.9%	521	7.9%	147	2.2%	58	0.9%	6561	81.1%	140	9.1%	122	8.0%	625	40.8%	645	42.1%	1532	18.9%	8093
Lower	651	79.2%	101	12.3%	55	6.7%	12	1.5%	3	0.4%	822	75.7%	4	1.5%	5	1.9%	122	46.2%	133	50.4%	264	24.3%	1086
Upper	2491	76.5%	437	13.4%	214	6.6%	87	2.7%	29	0.9%	3258	79.8%	72	8.7%	71	8.6%	316	38.2%	368	44.5%	827	20.2%	4085
Graduate	844	76.7%	118	10.7%	110	10.0%	19	1.7%	9	0.8%	1100	85.3%	34	17.9%	21	11.1%	83	43.7%	52	27.4%	190	14.7%	1290
Non-Class	1071	77.6%	122	8.8%	142	10.3%	29	2.1%	17	1.2%	1381	84.6%	30	12.0%	25	10.0%	104	41.4%	92	36.7%	251	15.4%	1632
Fall 1991	5446	76.5%	867	12.2%	580	8.1%	167	2.3%	59	0.8%	7119	81.3%	134	8.2%	131	8.0%	671	41.1%	698	42.7%	1634	18.7%	8753
Lower	726	79.3%	110	12.0%	62	6.8%	13	1.4%	4	0.4%	915	75.9%	3	1.0%	11	3.7%	141	48.4%	136	46.7%	291	24.1%	1206
Upper	2752	75.8%	496	13.7%	255	7.0%	101	2.7%	29	0.7%	3633	79.7%	86	9.3%	82	8.8%	328	35.5%	426	46.2%	922	20.2%	4555
Graduate	872	77.5%	102	9.0%	122	10.8%	17	1.5%	12	1.0%	1125	83.0%	29	12.6%	26	11.3%	115	50.0%	60	26.0%	230	16.9%	1355
Non-Class	1096	75.8%	159	10.9%	141	9.7%	36	2.4%	14	0.9%	1446	88.3%	16	8.3%	12	6.2%	87	45.5%	76	39.7%	191	11.6%	1637
Fall 1992	5686	76.7%	912	12.3%	581	7.8%	170	2.2%	57	0.7%	7406	79.9%	123	6.6%	155	8.3%	713	38.2%	871	46.7%	1862	20.0%	9268
Lower	773	80.4%	102	10.6%	63	6.5%	21	2.1%	2	0.2%	961	71.7%	9	2.3%	11	2.9%	160	42.3%	198	52.3%	378	28.2%	1339
Upper	3051	75.9%	539	13.4%	288	7.1%	105	2.6%	33	0.8%	4016	79.2%	72	6.8%	94	8.9%	361	34.4%	522	49.7%	1049	20.7%	5065
Graduate	893	78.7%	118	10.4%	92	8.1%	23	2.0%	8	0.7%	1134	81.0%	14	5.2%	32	12.0%	136	51.3%	83	31.3%	265	18.9%	1399
Non-Class	969	74.8%	153	11.8%	138	10.6%	21	1.6%	14	1.0%	1295	88.3%	28	16.4%	18	10.5%	56	32.9%	68	40.0%	170	11.6%	1465
Fall 1993	5686	76.7%	930	12.5%	608	8.2%	170	2.2%	58	0.7%	7452	78.9%	110	5.5%	157	7.9%	776	39.0%	944	47.5%	1987	21.0%	9439
Lower	829	80.6%	115	11.2%	65	6.3%	16	1.6%	3	0.3%	1028	70.7%	4	0.9%	12	2.8%	168	39.3%	243	56.9%	427	29.3%	1455
Upper	3029	74.4%	600	14.7%	291	7.2%	112	2.8%	37	0.9%	4069	78.7%	76	6.9%	96	8.7%	402	36.4%	530	48.0%	1104	21.3%	5173
Graduate	885	77.2%	119	10.4%	116	10.1%	19	1.7%	8	0.7%	1147	80.9%	11	4.1%	35	13.0%	140	51.9%	84	31.1%	270	19.1%	1417
Non-Class	943	78.1%	96	7.9%	136	11.3%	23	1.9%	10	0.8%	1208	86.7%	19	10.2%	14	7.5%	66	35.5%	87	46.8%	186	13.3%	1394
Fall 1994	6026	76.7%	908	11.6%	641	8.2%	194	2.2%	57	0.7%	7826	78.9%	138	5.5%	136	7.9%	834	39.0%	1099	47.5%	2207	21.0%	10033
Lower	979	81.4%	119	9.9%	83	6.9%	19	1.6%	3	0.2%	1203	68.2%	4	0.7%	7	1.2%	180	32.1%	370	66.0%	561	31.8%	1764
Upper	3128	75.0%	571	13.7%	309	7.4%	119	2.9%	43	1.0%	4170	78.0%	79	6.7%	83	7.0%	446	37.8%	571	48.4%	1179	22.0%	5349
Graduate	859	77.2%	112	10.1%	116	10.4%	19	1.7%	6	0.5%	1112	80.6%	19	7.1%	25	9.4%	137	51.3%	86	32.2%	267	19.4%	1379
Non-Class	1060	79.0%	106	7.9%	133	9.9%	37	2.8%	5	0.4%	1341	87.0%	36	18.0%	21	10.5%	71	35.5%	72	36.0%	200	13.0%	1541
Fall 1995	6244	76.7%	923	11.4%	656	8.1%	242	2.2%	54	0.7%	8119	78.9%	119	5.5%	128	7.9%	895	39.0%	1231	47.5%	2373	21.0%	10492
Lower	1154	82.3%	123	8.8%	96	6.8%	24	1.7%	5	0.4%	1402	68.9%	5	0.8%	6	0.9%	206	32.5%	416	65.7%	633	31.1%	2035
Upper	3238	75.9%	568	13.3%	295	6.9%	131	3.1%	35	0.8%	4267	76.8%	80	6.2%	77	6.0%	490	38.1%	639	49.7%	1286	23.2%	5553
Graduate	881	75.9%	111	9.6%	124	10.7%	39	3.4%	6	0.5%	1161	81.2%	22	8.2%	30	11.2%	124	46.1%	93	34.6%	269	18.8%	1430
Non-Class	971	75.3%	121	9.4%	141	10.9%	48	3.7%	8	0.6%	1289	87.4%	12	6.5%	15	8.1%	75	40.5%	83	44.9%	185	12.6%	1474



TABLE B.13  
 PROFILE OF STUDENTS TAKING COURSES OFF CAMPUS

Term	Total Head-count	Unclass Head-count	Undergrad Head-count	Graduate Head-count	Enrollment by College of Major						Course Enrollment	SCH All Courses	SCH Undergrad Courses	SCH Graduate Courses
					A&S	Business	Education	Health	CS&E	University				
Spring 1989	454	262	111	81	81	31	201	23	0	118	516	1,562	500	1,062
Summer 1989	318	148	89	81	52	11	128	23	9	95	367	1,080	384	696
Fall 1989	478	309	105	64	65	47	223	24	2	117	536	1,602	612	990
Spring 1990	588	397	83	108	42	6	317	85	1	137	674	2,151	687	1,464
Summer 1990	256	156	59	41	18	0	114	52	0	72	276	827	363	464
Fall 1990	423	263	90	70	7	7	196	79	11	123	464	1,357	457	900
Spring 1991	604	385	81	138	16	11	330	88	13	146	756	2,264	359	1,905
Summer 1991	140	46	92	2	16	10	30	49	11	24	159	405	330	75
Fall 1991	343	203	31	109	3	8	157	73	0	102	382	1,146	171	975
Spring 1992	561	337	111	113	13	15	296	96	9	132	640	1,898	497	1,401
Summer 1992	157	85	2	70	1	7	44	61	0	44	203	609	165	444
Fall 1992	685	382	92	211	4	7	321	100	1	252	777	2,219	402	1,817
Spring 1993	613	256	262	95	11	3	188	272	12	127	736	2,597	1592	1,005
Summer 1993	209	75	115	19	8	12	58	84	6	41	230	624	297	327
Fall 1993	578	299	198	81	6	3	170	210	0	189	637	2,098	1,171	927
Spring 1994	690	438	135	117	9	8	240	161	6	266	760	2,394	981	1,413
Summer 1994	111	67	9	35	2	2	41	20	0	46	163	475	79	396
Fall 1994	750	413	239	98	6	11	238	231	3	261	829	2,694	1,606	1,088
Spring 1995	542	355	103	84	4	6	267	55	0	210	583	1,808	895	913
Summer 1995	365	231	47	87	0	3	146	32	0	184	516	1,384	269	1,115
Fall 1995	503	236	172	95	44	6	195	103	4	151	533	1,645	973	672

TABLE B.14.a  
STUDENT LOAD DISTRIBUTION  
BY LEVEL

Term	Level	< 3		3 - 5		6 - 8		9 - 11		12 - 14		> 14		Total Headcount	Average Hours
		#	%	#	%	#	%	#	%	#	%	#	%		
Fall 1992	TOTAL	155	1.67%	2,402	25.92%	1,709	18.44%	1,221	13.17%	2,883	31.11%	898	9.69%	9,268	8.60
	Lower	1	0.07%	49	3.66%	90	6.72%	152	11.35%	846	63.18%	201	15.01%	1,339	11.95
	Upper	14	0.28%	774	15.28%	959	18.93%	767	15.14%	1,887	37.26%	664	13.11%	5,065	9.77
	Graduate	17	1.22%	638	45.60%	438	31.31%	213	15.23%	78	5.58%	15	1.07%	1,399	5.57
	Unclassified	123	8.40%	941	64.23%	222	15.15%	89	6.08%	72	4.91%	18	1.23%	1,465	4.39
Fall 1993	TOTAL	160	1.70%	2,319	24.57%	1,828	19.37%	1,216	12.88%	2,938	31.13%	978	10.36%	9,439	8.71
	Lower	1	0.07%	47	3.23%	90	6.19%	175	12.03%	910	62.54%	232	15.95%	1,455	12.03
	Upper	17	0.33%	774	14.96%	1,013	19.58%	762	14.73%	1,884	36.42%	723	13.98%	5,173	9.80
	Graduate	11	0.78%	612	43.19%	491	34.65%	215	15.17%	79	5.58%	9	0.64%	1,417	5.62
	Unclassified	131	9.40%	886	63.56%	234	16.79%	64	4.59%	65	4.66%	14	1.00%	1,394	4.32
Fall 1994	TOTAL	124	1.24%	2,441	24.33%	1,870	18.64%	1,401	13.96%	3,208	31.97%	989	9.86%	10,033	8.80
	Lower	1	0.06%	48	2.72%	95	5.39%	247	14.00%	1,161	65.82%	212	12.02%	1,764	11.97
	Upper	10	0.19%	803	15.01%	1,029	19.24%	852	15.93%	1,911	35.73%	744	13.91%	5,349	9.84
	Graduate	7	0.51%	592	42.93%	466	33.79%	230	16.68%	69	5.00%	15	1.09%	1,379	5.66
	Unclassified	106	6.88%	998	64.76%	280	18.17%	72	4.67%	67	4.35%	18	1.17%	1,541	4.40
Fall 1995	TOTAL	139	1.32%	2,339	22.29%	1,978	18.85%	1,349	12.86%	3,410	32.50%	1,277	12.17%	10,492	9.08
	Lower	1	0.05%	45	2.21%	104	5.11%	208	10.22%	1,208	59.36%	469	23.05%	2,035	12.54
	Upper	15	0.27%	762	13.72%	1,118	20.13%	837	15.07%	2,056	37.03%	765	13.78%	5,553	9.91
	Graduate	28	1.96%	586	40.98%	487	34.06%	234	16.36%	75	5.24%	20	1.40%	1,430	5.68
	Unclassified	95	6.45%	946	64.18%	269	18.25%	70	4.75%	71	4.82%	23	1.56%	1,474	4.46



TABLE B.14.D  
STUDENT LOAD DISTRIBUTION  
BY COLLEGE

Term	College	< 3		3 - 5		6 - 8		9 - 11		12 - 14		> 14		Total Headcount	Average Hours
		#	%	#	%	#	%	#	%	#	%	#	%		
Fall 1992	TOTAL	155	1.67%	2,402	25.92%	1,709	18.44%	1,221	13.17%	2,883	31.11%	898	9.69%	9,268	8.60
	Arts & Sciences	15	0.43%	400	11.58%	478	13.84%	474	13.72%	1,568	45.38%	520	15.05%	3,455	10.56
	Business Administration	10	0.49%	502	24.75%	554	27.32%	312	15.38%	512	25.25%	138	6.80%	2,028	7.92
	Education & Human Services	17	0.97%	636	36.26%	275	15.68%	209	11.92%	454	25.88%	163	9.29%	1,754	8.03
	Health	1	0.18%	128	22.50%	128	22.50%	84	14.76%	189	33.22%	39	6.85%	569	8.62
	Computer Science & Engineering	4	0.72%	178	31.90%	143	25.63%	80	14.34%	125	22.40%	28	5.02%	558	7.80
	Other	108	11.95%	558	61.73%	131	14.49%	62	6.86%	35	3.87%	10	1.11%	904	4.22
Fall 1993	TOTAL	160	1.70%	2,319	24.57%	1,828	19.37%	1,216	12.88%	2,938	31.13%	978	10.36%	9,439	8.71
	Arts & Sciences	17	0.47%	383	10.58%	501	13.84%	516	14.25%	1,642	45.35%	562	15.52%	3,621	10.66
	Business Administration	5	0.26%	507	25.87%	532	27.14%	307	15.66%	474	24.18%	135	6.89%	1,960	7.85
	Education & Human Services	61	3.47%	596	33.92%	363	20.66%	174	9.90%	399	22.71%	164	9.33%	1,757	7.71
	Health	0	0.00%	121	17.26%	162	23.11%	83	11.84%	252	35.95%	83	11.84%	701	9.29
	Computer Science & Engineering	3	0.51%	190	32.04%	140	23.61%	98	16.53%	137	23.10%	25	4.22%	593	7.89
	Other	74	9.17%	522	64.68%	130	16.11%	38	4.71%	34	4.21%	9	1.12%	807	4.27
Fall 1994	TOTAL	124	1.24%	2,441	24.33%	1,870	18.64%	1,401	13.96%	3,208	31.97%	989	9.86%	10,033	8.80
	Arts & Sciences	6	0.15%	412	10.26%	530	13.20%	622	15.49%	1,900	47.31%	546	13.60%	4,016	10.71
	Business Administration	2	0.10%	481	25.01%	520	27.04%	316	16.43%	471	24.49%	133	6.92%	1,923	7.93
	Education & Human Services	32	1.80%	668	37.63%	342	19.27%	182	10.25%	396	22.31%	155	8.73%	1,775	7.61
	Health	0	0.00%	136	17.15%	152	19.17%	130	16.39%	279	35.18%	96	12.11%	793	9.49
	Computer Science & Engineering	5	0.78%	190	29.50%	156	24.22%	112	17.39%	132	20.50%	49	7.61%	644	8.18
	Other	79	8.96%	554	62.81%	170	19.27%	39	4.42%	30	3.40%	10	1.13%	882	4.26
Fall 1995	TOTAL	139	1.32%	2,339	22.29%	1,978	18.85%	1,349	12.86%	3,410	32.50%	1,277	12.17%	10,492	9.08
	Arts & Sciences	11	0.25%	390	8.78%	577	12.99%	619	13.94%	2,035	45.82%	809	18.22%	4,441	11.05
	Business Administration	5	0.26%	461	24.19%	575	30.17%	315	16.53%	411	21.56%	139	7.29%	1,906	7.80
	Education & Human Services	23	1.33%	622	35.97%	328	18.97%	175	10.12%	396	22.90%	185	10.70%	1,729	7.88
	Health	1	0.11%	140	15.70%	153	17.15%	120	13.45%	388	43.50%	90	10.09%	892	9.83
	Computer Science & Engineering	8	1.20%	188	28.23%	187	28.08%	92	13.81%	145	21.77%	46	6.91%	666	8.10
	Other	91	10.61%	538	62.70%	158	18.41%	28	3.26%	35	4.08%	8	0.93%	858	4.13



TABLE B.15.a  
 COURSELOAD MATRIX  
 PERCENT OF COURSEWORK TAKEN  
 FALL 1995

STUDENT MAJOR	UNDERGRADUATE																					
	COURSE DISCIPLINE																					
	05 AREA STUDY	09 COMM	10 RADIO TV	11 COMP SCI	13 EDUC	14 ENGIN	15 ENGIN TECH	16 FORGN LANG	23 LTRS	24 LIB/GEN STUDY	26 LIFE SCI	27 MATH	30 MULTI- INTRDS	38 PHIL & REL	40 PHYS SCI	42 PSYCH	43 PROT SERV	44 PUBLIC AFFAIRS	45 SOC SCI	50 FINE ARTS	51 HLTH SCI	52 BUSN & MGT
COMMUNICATIONS	0.8	38.3	1.4	1.2	0.5	0.0	0.0	4.5	17.5	0.0	0.2	2.2	0.1	1.9	3.1	4.5	0.4	0.4	10.4	7.7	0.2	3.7
COMPUTER & INFORMATION SCI	0.1	0.2	0.0	59.4	0.3	0.2	0.0	1.0	0.8	0.0	0.2	10.6	0.0	0.4	2.4	4.2	0.1	0.0	0.3	0.6	0.2	17.8
EDUCATION	0.0	0.0	0.0	0.1	82.4	0.0	0.0	0.5	2.5	0.0	1.0	2.4	0.0	0.5	0.7	2.1	0.0	0.0	2.7	2.2	2.0	0.1
ENGINEERING	0.0	0.0	0.0	9.7	0.0	60.1	0.0	0.3	6.8	0.0	0.0	11.6	0.2	1.8	5.3	1.5	0.0	0.0	1.3	0.5	0.0	0.2
ENGINEERING TECHNOLOGY	0.0	0.0	0.0	1.5	4.4	1.1	62.9	0.6	0.4	0.0	0.0	4.8	0.0	0.9	2.5	0.0	0.0	0.0	0.0	0.4	0.0	20.0
FOREIGN LANGUAGES	0.0	3.0	0.0	1.0	6.7	0.0	0.0	61.4	8.4	0.0	0.0	3.0	0.0	0.0	6.0	1.0	0.0	0.0	8.1	1.0	0.0	0.0
LETTERS	0.2	6.1	0.0	0.4	2.5	0.0	0.0	9.9	44.0	0.0	0.9	2.4	0.3	3.7	1.5	3.0	0.4	0.0	14.7	6.1	0.8	2.1
LIBERAL/GENERAL STUDY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	42.8	0.0	57.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LIFE SCIENCES	0.0	0.3	0.0	0.1	1.0	0.0	0.0	3.4	4.3	0.0	34.0	7.1	0.2	1.2	27.9	5.8	0.3	0.0	7.2	2.9	3.5	0.3
MATHEMATICS	0.0	0.0	0.0	10.7	2.6	0.0	0.0	3.1	1.4	0.0	1.1	55.7	0.6	2.4	3.4	2.9	0.0	0.0	6.3	2.9	0.0	6.3
MULTI/INTERDISCIPLINARY	0.0	0.0	0.0	5.3	0.0	0.0	0.0	0.0	5.3	0.0	0.0	19.6	0.0	5.3	37.5	0.0	0.0	0.0	5.3	0.0	5.3	16.0
PHILOSOPHY & RELIGION	0.0	2.3	0.0	0.0	0.0	0.0	0.0	8.6	8.2	0.0	0.0	7.4	0.0	47.2	0.0	2.3	1.1	0.0	20.0	1.1	0.0	1.1
PHYSICAL SCIENCES	0.0	0.0	0.0	3.2	0.5	1.2	0.0	2.1	3.9	0.0	7.6	8.2	0.0	3.2	63.8	1.6	0.0	0.0	4.2	0.0	0.0	0.0
PSYCHOLOGY	0.1	0.5	0.0	0.3	2.8	0.0	0.0	2.3	4.7	0.0	1.4	2.9	0.1	1.4	1.1	60.8	2.4	0.8	12.0	3.0	1.2	1.3
CRIMINAL JUSTICE	0.1	2.2	0.0	0.3	1.4	0.0	0.0	2.7	6.1	0.0	0.8	4.0	0.0	0.6	1.2	8.8	33.5	0.6	33.3	2.7	0.1	0.6
SOCIAL SCIENCES	0.4	1.2	0.0	0.9	1.7	0.0	0.0	4.3	5.5	0.0	0.4	4.0	0.0	3.2	1.6	3.9	4.0	3.6	58.3	1.7	0.6	3.8
VISUAL/PERFORMING ARTS	0.4	6.0	0.2	0.5	1.7	0.0	0.0	2.1	3.6	0.0	1.2	2.6	0.1	0.8	2.0	2.7	0.3	0.0	6.4	68.3	0.0	0.1
HEALTH SCIENCE & NURSING	0.0	0.1	0.0	0.6	2.5	0.0	0.0	0.2	0.8	0.0	6.9	1.2	0.0	0.4	3.0	3.0	0.0	0.0	1.1	0.2	73.9	5.3
BUSINESS & MANAGEMENT	0.0	0.3	0.0	2.1	0.5	0.0	0.1	1.0	1.4	0.0	0.3	4.8	0.0	0.3	0.8	7.5	0.0	0.0	1.5	0.6	0.2	77.8
** LOWER DIVISION	0.1	1.8	0.0	2.7	1.9	0.0	0.0	1.1	18.0	0.3	6.1	13.9	0.8	4.2	8.3	5.0	0.2	0.0	20.5	8.6	1.3	4.3
** UNCLASSIFIED	0.0	0.8	0.0	4.4	45.5	0.4	0.3	5.2	2.7	0.0	2.1	4.8	0.0	1.5	2.6	3.4	0.8	1.3	4.7	4.3	4.1	10.1
ALL DISCIPLINES	0.1	2.5	0.0	4.6	12.1	0.8	0.5	2.1	8.3	0.1	4.0	7.4	0.2	2.1	5.0	7.7	1.3	0.3	11.9	5.9	7.8	14.3

Note - see Table 28, SUS Factbook, for comparable system-wide figures.



TABLE B.15.b  
 COURSELOAD MATRIX  
 PERCENT OF COURSEWORK TAKEN  
 FALL 1995

GRADUATE

STUDENT MAJOR	COURSE DISCIPLINE																					
	05 AREA STUDY	09 COMM STUDY	10 RADIO TV	11 COMP SCI	13 EDUC	14 ENGIN TECH	15 ENGIN TECH	16 FORGN LANG	23 LTRS	24 GEN STUDY	26 LIFE SCI	27 MATH	30 MULTI INTRDS	38 PHIL & REL	40 PHYS SCI	42 PSYCH	43 PROT SERV	44 PUBLIC AFFAIRS	45 SOC SCI	50 FINE ARTS	51 HLTH SCI	52 BUS & MGT
COMPUTER & INFORMATION SCI	0.0	0.0	0.0	95.6	3.0	0.0	0.0	0.0	0.0	0.0	0.0	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EDUCATION	0.0	0.0	0.0	0.0	95.5	0.0	0.0	0.3	0.1	0.0	0.2	0.0	0.0	0.0	0.1	1.8	0.1	0.0	0.1	0.1	1.1	0.2
LETTERS	0.0	0.0	1.1	0.0	1.1	0.0	0.0	3.9	90.2	0.0	0.0	2.3	0.0	0.0	0.0	0.0	0.0	0.0	1.1	0.0	0.0	0.0
MATHEMATICS	0.0	0.0	0.0	6.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	93.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PSYCHOLOGY	0.0	0.0	0.0	0.0	2.8	0.0	0.0	0.0	0.0	0.0	0.0	6.3	0.0	0.0	0.0	89.4	1.4	0.0	0.0	0.0	0.0	0.0
CRIMINAL JUSTICE	0.0	0.0	0.0	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.5	0.0	0.0	0.0	2.2	79.5	2.2	4.5	0.0	0.0	2.2
PUBLIC AFFAIRS	0.0	0.0	0.0	0.7	1.4	0.0	0.0	0.0	0.0	0.0	0.0	9.9	0.0	0.0	0.0	0.0	0.0	85.1	0.0	0.0	1.4	1.4
SOCIAL SCIENCES	6.3	0.0	0.0	0.0	0.0	0.0	0.0	3.1	0.0	0.0	0.0	6.3	0.0	0.0	0.0	0.0	0.0	0.0	84.0	0.0	0.0	0.0
HEALTH SCIENCE & NURSING	0.0	0.0	0.0	2.8	9.9	0.0	0.0	0.0	0.0	0.0	7.1	0.5	0.0	0.0	0.1	0.0	0.0	0.9	0.0	0.0	64.0	14.2
BUSINESS & MANAGEMENT	0.0	0.0	0.0	2.7	0.3	0.0	0.0	0.0	0.0	0.0	0.0	1.9	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.7	93.8
ALL DISCIPLINES	0.1	2.3	0.0	4.5	13.7	0.7	0.4	1.9	7.9	0.1	3.8	7.0	0.2	1.9	4.6	7.5	1.3	0.6	11.0	5.4	7.8	16.2

TABLE B.16.a  
 GRADE DISTRIBUTION PERCENTAGES  
 BY LEVEL, BY COLLEGE

Level/College/Term	A	B	C	D	F	W	I	Other	Grades Awarded	Mean GPA
<b>UNDERGRADUATES</b>										
<b>College of Arts &amp; Sciences:</b>										
Fall 1991	25.28	32.62	22.46	5.00	4.24	9.06	1.09	0.21	10,219	2.710
Fall 1992	28.91	31.74	20.16	4.95	4.49	8.29	1.30	0.11	11,757	2.769
Fall 1993	27.74	31.12	20.66	5.12	4.80	9.20	1.09	0.22	12,364	2.744
Fall 1994	27.94	30.04	19.35	5.30	4.97	11.02	1.23	0.11	13,808	2.741
Fall 1995	26.35	30.36	20.39	5.75	5.75	10.13	1.05	0.17	15,927	2.600
<b>College of Business Administration:</b>										
Fall 1991	17.63	33.31	25.24	6.10	3.83	13.03	0.62	0.20	4,305	2.585
Fall 1992	20.15	31.87	23.04	6.82	5.22	12.04	0.77	0.04	4,266	2.592
Fall 1993	22.39	33.36	22.90	5.36	3.70	11.14	0.75	0.36	4,100	2.707
Fall 1994	22.47	30.35	21.70	5.88	4.82	13.84	0.59	0.32	4,045	2.637
Fall 1995	20.13	33.48	23.03	5.62	4.18	12.62	0.67	0.23	3,873	2.618
<b>College of Education &amp; Human Services:</b>										
Fall 1991	51.28	29.34	10.89	1.86	1.17	3.49	1.73	0.20	2,890	3.342
Fall 1992	50.89	30.01	10.56	1.60	1.21	4.46	1.21	0.03	2,802	3.359
Fall 1993	51.29	28.25	10.36	1.60	2.11	4.82	1.41	0.11	2,548	3.319
Fall 1994	49.83	27.91	12.38	1.56	1.08	5.63	1.48	0.08	2,486	3.325
Fall 1995	47.01	30.71	11.39	1.68	1.80	5.18	2.12	0.07	2,546	3.300
<b>College of Health:</b>										
Fall 1991	40.68	34.62	14.28	2.01	1.24	6.21	0.93	0.00	644	3.289
Fall 1992	46.01	30.42	11.69	2.88	2.20	5.84	0.93	0.00	1,180	3.203
Fall 1993	45.99	30.64	13.51	1.52	1.89	5.19	1.22	0.00	1,635	3.237
Fall 1994	45.82	27.94	13.25	1.75	2.02	8.46	0.74	0.00	1,879	3.254
Fall 1995	41.16	29.94	14.97	3.15	3.25	6.08	1.37	0.04	2,184	3.139
<b>College of Computing Sciences &amp; Engineering:*</b>										
Fall 1991	30.60	26.03	16.15	4.25	5.63	14.66	0.95	1.70	941	2.899
Fall 1992	24.69	30.71	17.72	5.21	4.41	15.63	0.64	0.96	1,247	2.764
Fall 1993	22.32	29.62	19.08	4.78	4.86	16.58	1.84	0.88	1,357	2.717
Fall 1994	23.41	26.39	17.40	4.74	5.69	20.06	1.51	0.75	1,580	2.684
Fall 1995	22.03	30.95	17.78	5.35	4.36	16.49	1.23	1.78	1,625	2.671

\* Electrical Engineering included beginning Fall 1992

Note: "WF" and "WP" grades are included in the "W" category beginning with the 1992 USA. Percentages for previous years have been adjusted accordingly.



TABLE B.16.a  
 GRADE DISTRIBUTION PERCENTAGES  
 BY LEVEL, BY COLLEGE

Level/College/Term	A	B	C	D	F	W	I	Other	Grades Awarded	Mean GPA
<b>GRADUATES</b>										
College of Arts & Sciences:										
Fall 1991	45.60	30.00	4.14	0.73	0.73	12.19	6.34	0.24	410	3.417
Fall 1992	42.71	37.86	4.85	0.24	1.21	7.76	3.64	1.69	412	3.350
Fall 1993	61.77	24.22	2.88	0.00	1.33	4.22	5.11	0.44	450	3.623
Fall 1994	61.02	24.41	2.14	0.00	0.64	6.63	4.92	0.21	467	3.622
Fall 1995	52.22	29.95	2.02	0.20	0.60	5.26	9.10	0.60	494	3.568
College of Business Administration:										
Fall 1991	37.42	38.58	7.39	1.05	0.84	13.10	1.37	0.21	946	3.272
Fall 1992	42.54	35.04	6.16	0.41	1.13	13.46	1.02	0.20	973	3.359
Fall 1993	42.45	40.58	5.30	0.52	0.72	8.94	1.04	0.41	961	3.381
Fall 1994	45.62	33.10	8.64	0.89	0.89	9.94	0.89	0.00	1,006	3.342
Fall 1995	41.45	36.87	7.65	0.99	1.39	10.73	0.69	0.19	1,006	3.289
College of Education & Human Services:										
Fall 1991	66.33	23.37	1.34	0.33	0.33	3.13	5.14	0.00	894	3.644
Fall 1992	68.63	20.80	2.00	0.00	1.55	3.00	3.89	0.11	899	3.652
Fall 1993	70.16	20.45	0.90	0.33	0.22	3.38	4.29	0.22	885	3.729
Fall 1994	72.32	20.20	0.38	0.00	0.25	2.18	4.37	0.25	777	3.753
Fall 1995	75.43	15.83	1.74	0.11	0.11	3.72	3.02	0.00	859	3.832
College of Health:										
Fall 1991	51.12	20.78	3.93	0.00	1.68	8.42	13.48	0.56	178	3.547
Fall 1992	68.01	18.01	1.80	0.00	0.45	4.05	7.65	0.00	222	3.687
Fall 1993	67.22	16.38	1.68	0.00	1.26	7.14	6.30	0.00	238	3.707
Fall 1994	61.60	26.00	2.80	0.40	0.80	4.40	2.80	1.20	250	3.624
Fall 1995	61.15	22.66	5.39	0.71	0.00	5.39	4.67	0.00	278	3.660
College of Computing Sciences & Engineering:										
Fall 1991	40.00	18.82	0.00	0.00	1.17	15.29	3.52	21.17	85	3.555
Fall 1992	43.95	23.07	7.69	1.09	2.19	8.79	2.19	10.98	91	3.276
Fall 1993	36.63	23.76	3.96	0.00	0.00	21.78	0.99	12.87	101	3.533
Fall 1994	34.32	16.41	4.47	1.49	0.00	17.91	1.49	23.88	67	3.357
Fall 1995	55.12	7.69	2.56	0.00	2.56	11.53	0.00	20.51	78	3.552
<b>UNCLASSIFIED</b>										
All Students										
Fall 1991	38.83	27.43	12.75	2.60	3.89	9.74	2.53	2.19	2,956	3.184
Fall 1992	42.76	24.32	9.04	2.53	4.15	8.81	4.06	4.29	2,212	3.270
Fall 1993	40.86	21.01	10.02	1.87	4.81	10.65	7.27	3.46	2,075	3.255
Fall 1994	41.21	21.38	8.06	1.95	4.12	10.41	8.63	4.20	2,305	3.267
Fall 1995	39.52	23.97	8.34	1.80	3.82	11.68	6.10	4.74	2,277	3.232

Note: "WF" and "WP" grades are included in the "W" category beginning with the 1992 USA. Percentages for previous years have been adjusted accordingly.

TABLE B.16.b  
 GRADE DISTRIBUTION PERCENTAGES  
 BY LEVEL, BY COLLEGE  
 EXCLUDING WITHDRAWALS & INCOMPLETES

Level/College/Term	A	B	C	D	F	Grades Awarded	GPA
<b>UNDERGRADUATES</b>							
<b>College of Arts &amp; Sciences:</b>							
Fall 1991	28.21	36.40	25.06	5.57	4.73	9,159	2.710
Fall 1992	32.03	35.15	22.33	5.49	4.98	10,615	2.769
Fall 1993	31.01	34.78	23.09	5.73	5.36	11,062	2.744
Fall 1994	31.88	34.29	22.08	6.05	5.67	12,099	2.741
Fall 1995	29.73	34.25	23.01	6.49	6.49	14,117	2.600
<b>College of Business Administration:</b>							
Fall 1991	20.46	38.67	29.31	7.09	4.44	3,708	2.585
Fall 1992	23.13	36.58	26.44	7.82	5.99	3,717	2.592
Fall 1993	25.52	38.03	26.10	6.11	4.22	3,597	2.707
Fall 1994	26.36	35.61	25.46	6.90	5.65	3,448	2.637
Fall 1995	23.29	38.72	26.63	6.50	4.83	3,349	2.618
<b>College of Education &amp; Human Services:</b>							
Fall 1991	54.22	31.02	11.52	1.97	1.24	2,733	3.342
Fall 1992	53.97	31.83	11.20	1.70	1.28	2,642	3.359
Fall 1993	54.77	30.17	11.06	1.71	2.26	2,386	3.319
Fall 1994	53.70	30.08	13.35	1.69	1.17	2,307	3.325
Fall 1995	50.76	33.16	12.29	1.82	1.95	2,358	3.300
<b>College of Health:</b>							
Fall 1991	43.81	37.29	15.38	2.17	1.33	598	3.289
Fall 1992	49.36	32.63	12.54	3.09	2.36	1,100	3.203
Fall 1993	49.15	32.74	14.44	1.63	2.02	1,530	3.237
Fall 1994	50.46	30.77	14.59	1.93	2.22	1,706	3.254
Fall 1995	44.50	32.37	16.18	3.41	3.51	2,020	3.139
<b>College of Computing Sciences &amp; Engineering:</b>							
Fall 1991	37.01	31.49	19.53	5.14	6.81	778	2.899
Fall 1992	29.84	37.11	21.41	6.29	5.32	1,032	2.764
Fall 1993	27.67	36.71	23.65	5.93	6.02	1,095	2.717
Fall 1994	30.15	33.98	22.41	6.11	7.33	1,227	2.684
Fall 1995	27.37	38.45	22.09	6.65	5.42	1,308	2.671



TABLE B.16.d  
 GRADE DISTRIBUTION PERCENTAGES  
 BY LEVEL, BY COLLEGE  
 EXCLUDING WITHDRAWALS & INCOMPLETES

Level/College/Term	A	B	C	D	F	Grades Awarded	Mean GPA
<b>GRADUATES</b>							
<b>College of Arts &amp; Sciences:</b>							
Fall 1991	56.15	36.93	5.10	0.90	0.90	333	3.417
Fall 1992	49.16	43.57	5.58	0.27	1.39	358	3.350
Fall 1993	68.47	26.84	3.20	0.00	1.47	406	3.623
Fall 1994	69.17	27.66	2.42	0.00	0.72	412	3.622
Fall 1995	61.42	35.23	2.38	0.23	0.71	420	3.568
<b>College of Business Administration:</b>							
Fall 1991	43.86	45.22	8.67	1.23	0.99	807	3.272
Fall 1992	49.87	41.08	7.22	0.48	1.32	830	3.359
Fall 1993	47.38	45.29	5.92	0.58	0.81	861	3.381
Fall 1994	51.17	37.12	9.69	1.00	1.00	897	3.342
Fall 1995	46.90	41.73	8.66	1.12	1.57	889	3.289
<b>College of Education &amp; Human Services:</b>							
Fall 1991	72.31	25.48	1.46	0.36	0.36	820	3.644
Fall 1992	73.80	22.36	2.15	0.00	1.67	836	3.652
Fall 1993	76.19	22.20	0.98	0.36	0.24	815	3.729
Fall 1994	77.62	21.68	0.41	0.00	0.27	724	3.753
Fall 1995	80.89	16.97	1.87	0.12	0.12	801	3.832
<b>College of Health:</b>							
Fall 1991	65.94	26.81	5.07	0.00	2.17	138	3.547
Fall 1992	77.04	20.40	2.04	0.00	0.51	196	3.687
Fall 1993	77.66	18.93	1.94	0.00	1.45	206	3.707
Fall 1994	67.24	28.38	3.05	0.43	0.87	229	3.624
Fall 1995	68.00	25.20	6.00	0.80	0.00	250	3.660
<b>College of Computing Sciences &amp; Engineering:</b>							
Fall 1991	66.66	31.37	0.00	0.00	1.96	51	3.555
Fall 1992	56.33	29.57	9.85	1.40	2.81	71	3.276
Fall 1993	56.92	36.92	6.15	0.00	0.00	65	3.533
Fall 1994	60.52	28.94	7.89	2.63	0.00	38	3.357
Fall 1995	81.13	11.32	3.77	0.00	3.77	53	3.552
<b>UNCLASSIFIED</b>							
<b>All Students</b>							
Fall 1991	45.41	32.08	14.91	3.04	4.54	2,528	3.184
Fall 1992	51.63	29.36	10.91	3.05	5.02	1,832	3.270
Fall 1993	51.99	26.73	12.75	2.39	6.13	1,631	3.255
Fall 1994	53.70	27.86	10.51	2.54	5.37	1,769	3.267
Fall 1995	51.02	30.95	10.77	2.32	4.93	1,764	3.232

**PROGRESS  
AND  
DEGREES**



TABLE C.1  
DEGREES AWARDED  
BY COLLEGE, BY DEPARTMENT, BY MAJOR

COLLEGE/DIVISION/MAJOR	1992 - 1993			1993 - 1994			1994 - 1995		
	UNDGRAD	GRAD	TOTAL	UNDGRAD	GRAD	TOTAL	UNDGRAD	GRAD	TOTAL
<b>COLLEGE OF ARTS &amp; SCIENCES:</b>									
<b>Language and Literature</b>									
English	0	18	18	0	16	16	0	9	9
Literature	31	0	31	34	0	34	41	0	41
Spanish	3	0	3	5	0	5	6	0	6
	34	18	52	39	16	55	47	9	56
<b>Mathematical Sciences</b>									
Computer	0	0	0	0	0	0	0	0	0
Mathematical Sciences	9	4	13	12	8	20	6	8	14
Statistics	1	0	1	8	0	8	3	0	3
	10	4	14	20	8	28	9	8	17
<b>Natural Sciences</b>									
Interdisciplinary Sciences	0	0	0	1	0	1	0	0	0
Biology	21	0	21	32	0	32	34	0	34
Chemistry	6	0	6	18	0	18	11	0	11
	27	0	27	51	0	51	45	0	45
<b>Psychology</b>									
Counseling Psychology	0	10	10	0	22	22	0	24	24
Psychology	70	0	70	98	0	98	103	0	103
	70	10	80	98	22	120	103	24	127
<b>History &amp; Philosophy</b>									
History	31	0	31	34	2	36	21	0	21
Liberal Studies	2	0	2	4	0	4	2	0	2
Philosophy	0	0	0	5	0	5	3	0	3
	33	0	33	43	2	45	26	0	26

TABLE C.1  
DEGREES AWARDED  
BY COLLEGE, BY DEPARTMENT, BY MAJOR

COLLEGE/DIVISION/MAJOR	1992 - 1993			1993 - 1994			1994 - 1995		
	UNDGRAD	GRAD	TOTAL	UNDGRAD	GRAD	TOTAL	UNDGRAD	GRAD	TOTAL
<b>Communications/Visual Arts</b>									
Art	16	0	16	21	0	21	27	0	27
Communications	89	0	89	102	0	102	91	0	91
Fine Arts	11	0	11	15	0	15	26	0	26
	116	0	116	138	0	138	144	0	144
<b>Music</b>									
Music	10	0	10	7	0	7	2	0	2
Music Jazz Studies	3	0	3	12	0	12	14	0	14
	13	0	13	19	0	19	16	0	16
<b>Sociology &amp; Criminal Justice</b>									
Criminal Justice	40	2	42	77	5	82	63	4	67
Sociology	17	0	17	25	0	25	27	0	27
	57	2	59	102	5	107	90	4	94
<b>Political Science &amp; Public Administration</b>									
Political Science	35	0	35	42	0	42	48	0	48
Public Administration	0	22	22	0	19	19	0	21	21
	35	22	57	42	19	61	48	21	69
<b>College-Wide</b>									
Economics	7	0	7	4	0	4	2	0	2
A.A. Degree	139	0	139	185	0	185	186	0	186
	146	0	146	189	0	189	188	0	188
<b>ARTS &amp; SCIENCES TOTAL</b> (AA Degrees Included in A&S Total Undergraduate)	541	56	597	741	72	813	716	66	782



TABLE C.1  
DEGREES AWARDED  
BY COLLEGE, BY DEPARTMENT, BY MAJOR

COLLEGE/DIVISION/MAJOR	1992 - 1993			1993 - 1994			1994 - 1995		
	UNDGRAD	GRAD	TOTAL	UNDGRAD	GRAD	TOTAL	UNDGRAD	GRAD	TOTAL
COLLEGE OF BUSINESS ADMINISTRATION:									
Accounting and Finance									
Accounting	116	14	130	92	24	116	81	23	104
Banking & Finance	43	0	43	49	0	49	52	0	52
Insurance	0	0	0	0	0	0	0	0	0
Real Estate	5	0	5	1	0	1	0	0	0
	164	14	178	142	24	166	133	23	156
Economics and Geography									
Economics	1	0	1	2	0	2	9	0	9
	1	0	1	2	0	2	9	0	9
Management, Marketing, and Logistics									
Business Management	112	0	112	141	0	141	127	0	127
Marketing	74	0	74	71	0	71	81	0	81
Transportation & Logistics	5	0	5	8	0	8	4	0	4
	191	0	191	220	0	220	212	0	212
College-Wide									
MBA	0	85	85	0	125	125	0	105	105
Human Resource Management	0	8	8	0	4	4	0	12	12
	0	93	93	0	129	129	0	117	117
BUSINESS ADMINISTRATION TOTAL	356	107	463	364	153	517	354	140	494

TABLE C.1  
DEGREES AWARDED  
BY COLLEGE, BY DEPARTMENT, BY MAJOR

COLLEGE/DIVISION/MAJOR	1992 - 1993			1993 - 1994			1994 - 1995		
	UNDGRAD	GRAD	TOTAL	UNDGRAD	GRAD	TOTAL	UNDGRAD	GRAD	TOTAL
COLLEGE OF EDUCATION & HUMAN SERVICES:									
Curriculum and Instruction									
Art Education	1	3	4	2	0	2	3	1	4
Elementary Education	155	22	177	161	44	205	135	33	168
English Education	25	7	32	21	3	24	16	2	18
Health Education	0	0	0	0	0	0	0	0	0
History Education	0	0	0	2	0	2	0	0	0
Math Education	12	2	14	13	1	14	10	0	10
Music Education	4	1	5	0	1	1	1	1	2
Physical Education	5	0	5	9	0	9	8	1	9
Science Education	6	3	9	6	4	10	2	1	3
Secondary Education	0	1	1	0	2	2	0	4	4
Social Science Education	9	2	11	5	3	8	15	2	17
	217	41	258	219	58	277	190	45	235
Educational Services & Research									
Education Leadership (Admin/Supv)	0	28	28	0	29	29	0	36	36
Guidance/Counseling	0	29	29	0	54	54	0	28	28
Special Education	56	22	78	52	32	84	43	21	64
	56	79	135	52	115	167	43	85	128
Technology and Vocational Education									
Engineering Technology	2	0	2	2	0	2	1	0	1
Industrial Technology	32	0	32	35	0	35	24	0	24
Vocational/Technical Education	0	0	0	0	2	2	0	1	1
	34	0	34	37	2	39	25	1	26
EDUCATION & HUMAN SERVICES TOTAL	307	120	427	308	175	483	258	131	389



TABLE C.1  
DEGREES AWARDED  
BY COLLEGE, BY DEPARTMENT, BY MAJOR

COLLEGE/DIVISION/MAJOR	1992 - 1993			1993 - 1994			1994 - 1995		
	UNDGRAD	GRAD	TOTAL	UNDGRAD	GRAD	TOTAL	UNDGRAD	GRAD	TOTAL
COLLEGE OF HEALTH:									
Health Sciences									
Health Administration	0	1	1	0	9	9	0	7	7
Health Sciences	38	16	54	51	28	79	96	26	122
Physical Therapy	N/A	N/A	N/A	N/A	N/A	N/A	23	0	23
	38	17	55	51	37	88	119	33	152
Nursing									
Nursing	76	0	76	77	0	77	78	0	78
	76	0	76	77	0	77	78	0	78
COLLEGE OF HEALTH TOTAL	114	17	131	128	37	165	197	33	230
COLLEGE OF COMPUTING SCIENCES & ENGINEERING:									
Computer & Information Sciences									
Computer & Information Sciences	61	9	70	78	5	83	66	1	67
	61	9	70	78	5	83	66	1	67
Electrical Engineering									
Electrical Engineering	2	0	2	6	0	6	10	0	10
	2	0	2	6	0	6	10	0	10
COMPUTING SCIENCES & ENGINEERING TOTAL	63	9	72	84	5	89	76	1	77
UNIVERSITY TOTAL	1,381	309	1,690	1,625	442	2,067	1,601	371	1,972
(AA Degrees Included in Total Undergraduate)									

TABLE C.2  
DEGREES AWARDED BY RACE AND SEX

RACE/SEX	1992 - 1993				1993 - 1994				1994 - 1995			
	AA	UG	GR	TOTAL	AA	UG	GR	TOTAL	AA	UG	GR	TOTAL
American Indian:												
Female	0	2	1	3	1	3	1	5	0	5	0	5
Male	0	1	0	1	0	0	1	1	0	1	0	1
Total	0	3	1	4	1	3	2	6	0	6	0	6
Asian:												
Female	8	25	4	37	18	29	2	49	14	30	6	50
Male	4	11	3	18	17	24	3	44	6	29	2	37
Total	12	36	7	55	35	53	5	93	20	59	8	87
Black:												
Female	6	52	12	70	16	69	28	113	9	84	30	123
Male	1	12	6	19	5	26	6	37	3	24	11	38
Total	7	64	18	89	21	95	34	150	12	108	41	161
Hispanic:												
Female	7	16	2	25	7	24	2	33	6	26	3	35
Male	4	15	0	19	1	12	3	16	2	18	3	23
Total	11	31	2	44	8	36	5	49	8	44	6	58
Non-Resident Alien:												
Female	0	7	8	15	0	6	7	13	1	6	6	13
Male	0	7	5	12	0	15	17	32	0	5	15	20
Total	0	14	13	27	0	21	24	45	1	11	21	33
Race Not Reported:												
Female	0	0	0	0	0	0	0	0	0	0	0	0
Male	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0	0	0
White:												
Female	78	674	177	929	74	749	258	1,081	91	684	184	959
Male	31	420	91	542	46	483	114	643	54	503	111	668
Total	109	1,094	268	1,471	120	1,232	372	1,724	145	1,187	295	1,627
UNIVERSITY TOTAL:												
Female	99	776	204	1,079	116	880	298	1,294	121	835	229	1,185
Male	40	466	105	611	69	560	144	773	65	580	142	787
Total	139	1,242	309	1,690	185	1,440	442	2,067	186	1,415	371	1,972



**ACADEMIC  
PRODUCTIVITY**

TABLE D.1  
CREDIT HOUR PRODUCTION BY LEVEL and TERM  
FUNDABLE and NON-FUNDABLE HOURS

Non - Fundable Hours											
Level	Term	Total Hours	Military Science	Non- Degree Program	Non- SUS Spon.	V.A. Fee Deferment Defaults	Audit	Funded to other SUS Institutions *	Employee Fee Waivers	Fundable Hours	
										Total	Percent
LOWER	Spring 1991	13,301	7	0	0	16	83	0	81	13,114	98.6%
	Summer 1991	4,460	0	0	0	0	24	0	53	4,383	98.3%
	Fall 1991	17,930	3	0	0	7	56	0	87	17,777	99.1%
	Spring 1992	16,478	3	0	0	13	44	0	96	16,322	99.1%
	Summer 1992	4,253	0	0	0	0	24	0	31	4,198	98.7%
	Fall 1992	19,742	8	0	0	7	72	0	94	19,561	99.1%
	Spring 1993	17,273	10	0	0	0	50	0	82	17,131	99.2%
	Summer 1993	4,671	0	0	0	0	46	0	29	4,596	98.4%
	Fall 1993	23,493	9	0	12	20	63	0	85	23,304	99.2%
	Spring 1994	20,619	11	0	0	3	87	0	92	20,426	99.1%
	Summer 1994	7,637	0	0	0	0	36	0	55	7,546	98.8%
	Fall 1994	27,064	4	0	69	23	57	0	75	26,836	99.2%
	Spring 1995	34,026	4	0	0	3	77	0	84	23,871	70.2%
	Summer 1995	8,785	0	0	0	0	68	0	68	8,649	98.5%
	Fall 1995	31,547	10	0	0	0	115	0	106	31,312	99.3%
UPPER	Spring 1991	43,743	54	0	27	11	163	703	357	42,428	97.0%
	Summer 1991	22,855	0	0	9	3	55	658	172	21,958	96.1%
	Fall 1991	47,970	54	0	0	15	150	793	383	46,575	97.1%
	Spring 1992	47,012	60	0	75	0	201	781	283	45,612	97.0%
	Summer 1992	20,803	0	0	63	3	47	587	108	19,995	96.1%
	Fall 1992	51,317	54	0	0	30	200	0	332	50,701	98.8%
	Spring 1993	49,503	57	0	0	15	202	0	262	48,967	98.9%
	Summer 1993	24,877	0	0	0	6	95	0	162	24,614	98.9%
	Fall 1993	49,898	42	0	0	29	192	0	305	49,330	98.9%
	Spring 1994	50,253	36	0	6	0	206	0	337	49,668	98.8%
	Summer 1994	26,251	0	0	0	0	70	0	231	25,950	98.9%
	Fall 1994	52,332	75	0	0	23	191	0	309	51,734	98.9%
	Spring 1995	51,722	54	0	47	0	238	0	381	51,002	98.6%
	Summer 1995	27,385	12	0	0	0	103	0	264	27,006	98.6%
	Fall 1995	55,383	48	0	0	0	275	0	382	54,678	98.7%

\* Includes UNF/UF Cooperative Doctoral courses and UNF/UF Joint Electrical Engineering courses prior to 8-92.



TABLE D.1  
CREDIT HOUR PRODUCTION BY LEVEL and TERM  
FUNDABLE and NON-FUNDABLE HOURS

Non - Fundable Hours

Level	Term	Total Hours	Non - Fundable Hours							Fundable Hours	
			Military Science	Non-Degree Program	Non-SUS Spon.	V.A. Fee Deferral Defaults	Audit	Funded to other SUS Institutions *	Employee Fee Waivers	Total	Percent
GRADUATE	Spring 1991	9,283	0	0	192	3	45	0	461	8,582	92.4%
	Summer 1991	6,999	0	0	33	0	15	0	309	6,642	94.9%
	Fall 1991	9,315	0	0	81	0	24	0	456	8,754	94.0%
	Spring 1992	9,353	0	0	489	0	15	0	411	8,438	90.2%
	Summer 1992	5,599	0	0	147	0	15	0	192	5,245	93.7%
	Fall 1992	8,984	0	0	300	0	28	0	406	8,250	91.8%
	Spring 1993	8,962	0	0	375	0	39	0	415	8,133	90.7%
	Summer 1993	6,446	0	0	204	0	15	0	338	5,889	91.4%
	Fall 1993	9,106	0	0	429	0	18	0	439	8,220	90.3%
	Spring 1994	9,452	0	0	690	0	15	0	470	8,277	87.6%
	Summer 1994	6,658	0	0	15	0	3	0	322	6,318	94.9%
	Fall 1994	9,262	0	0	407	0	33	0	473	8,349	90.1%
	Spring 1995	9,397	0	0	340	0	27	0	480	8,550	91.0%
	Summer 1995	7,563	0	0	105	0	10	0	269	7,179	94.9%
	Fall 1995	8,800	0	0	168	0	18	0	418	8,196	93.1%
TOTAL	Spring 1991	66,327	61	0	219	30	291	703	899	64,124	96.7%
	Summer 1991	34,314	0	0	42	3	94	658	534	32,983	96.1%
	Fall 1991	75,215	57	0	81	22	230	793	926	73,106	97.2%
	Spring 1992	72,843	63	0	564	13	260	781	790	70,372	96.6%
	Summer 1992	30,655	0	0	210	3	86	587	331	29,438	96.0%
	Fall 1992	80,043	62	0	300	37	300	0	832	78,512	98.1%
	Spring 1993	75,738	67	0	375	15	291	0	759	74,231	98.0%
	Summer 1993	35,994	0	0	204	6	156	0	529	35,099	97.5%
	Fall 1993	82,497	51	0	441	49	273	0	829	80,854	98.0%
	Spring 1994	80,324	47	0	696	3	308	0	899	78,371	97.6%
	Summer 1994	40,546	0	0	15	0	109	0	608	39,814	98.2%
	Fall 1994	88,658	79	0	476	46	281	0	857	86,919	98.0%
	Spring 1995	85,158	58	0	387	3	342	0	945	83,423	98.0%
	Summer 1995	43,733	12	0	105	0	181	0	601	42,834	97.9%
	Fall 1995	95,730	58	0	168	0	412	0	906	94,186	98.4%

\* Includes UNF/UF Cooperative Doctoral courses and UNF/UF Joint Electrical Engineering courses prior to 8-92.

TABLE D.2  
ANNUAL FTE BY DISCIPLINE and SITE  
TOTAL and FUNDABLE FTE

Site	Disc. Code	Discipline	1992-93		1993-94		1994-95	
			Total	Fundable	Total	Fundable	Total	Fundable
Main Campus	05	Area/Ethnic Studies	21.0000	20.8500	14.4000	13.8000	19.9500	19.5000
	08	Marketing & Distribution	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	09	Communications	109.9500	109.5000	106.9500	106.2750	102.6000	101.6250
	10	Radio & TV Production & Broadcasting	N/A	N/A	N/A	N/A	2.0250	2.0250
	11	Computer & Information Systems	269.0363	263.8995	271.2241	264.3499	268.2552	263.3560
	13	Education	800.4636	785.7945	796.4047	777.7749	809.3928	790.5629
	14	Engineering	44.5000	29.7250	32.4250	32.3500	42.9000	42.7750
	15	Engineering & Engineering Related Technology	50.7500	49.8250	41.2250	40.7500	25.7250	25.5000
	16	Foreign Languages	66.7750	64.3000	73.0500	70.9000	94.9183	91.1933
	17	Allied Health Sciences	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	23	Letters	296.1504	293.6447	331.2061	329.3315	385.6770	384.0085
	24	Liberal/General Studies	0.0000	0.0000	3.6000	3.6000	7.7250	7.7250
	25	Library & Archival Sciences	0.0250	0.0250	0.0000	0.0000	0.0000	0.0000
	26	Life Sciences	122.8184	121.9684	161.2621	160.0871	180.0621	178.8121
	27	Mathematics	272.2269	270.2770	285.7635	283.9135	319.0953	316.2704
	28	Military Science	3.2250	0.0000	2.4500	0.0000	3.4500	0.0000
	30	Multi/Interdisciplinary Studies	11.5000	11.4000	7.8000	7.7000	7.2500	7.2500
	31	Parks & Recreation Management	N/A	N/A	N/A	N/A	0.7250	0.7250
	38	Philosophy & Religion	70.2000	69.0750	89.3750	87.2750	90.6750	88.4500
	40	Physical Sciences	145.6687	144.3687	170.4499	169.2749	202.3999	202.0249
	42	Psychology	298.1741	296.8055	303.3964	300.7220	388.5136	383.6458
	43	Criminal Justice Studies	93.9156	90.5231	103.1083	99.3593	87.1839	83.1160
	44	Public Affairs	28.9392	26.2030	37.5807	34.3573	37.8996	34.2827
45	Social Sciences	439.8917	433.5553	480.0410	472.3790	551.2631	540.9334	
50	Visual & Performing Arts	238.8679	233.5742	254.4187	249.7187	293.4490	287.0366	
51	Health Sciences-Nursing	220.1275	215.2230	345.7178	336.0589	408.2306	398.4471	
52	Business & Management	1,047.4884	1,034.9654	1,067.5740	1,055.2083	1,048.0644	1,036.5172	
Main Campus Total			4,651.6937	4,565.5023	4,979.4223	4,895.1853	5,377.4298	5,285.7819

Note: The National Center for Education Statistics (NCES) revised their Classification of Instructional Programs (CIP) coding in 1990. To remain consistent, UNF's CIP Codes were converted in 1992. Business & Management previously 06 is now 52. Health Sciences/Nursing previously 18 is now 51.



TABLE D.2  
ANNUAL FTE BY DISCIPLINE and SITE  
TOTAL and FUNDABLE FTE

Site	Disc. Code	Discipline	1992-93		1993-94		1994-95	
			Total	Fundable	Total	Fundable	Total	Fundable
Off-Campus	05	Area & Ethnic Studies	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	09	Communications	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	11	Computer & Information Systems	0.2750	0.2750	4.1250	4.0500	0.0000	0.0000
	13	Education	64.1253	50.4698	45.2949	30.1004	61.4380	54.7469
	14	Engineering	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	15	Engineering & Engineering Related Technology	1.3000	1.3000	0.0750	0.0750	0.1750	0.1750
	16	Foreign Languages	0.0000	0.0000	12.4000	12.4000	14.9000	14.9000
	17	Allied Health Sciences	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	21	Technology Education/Industrial Arts	N/A	N/A	N/A	N/A	2.1750	2.1000
	23	Letters	0.1687	0.1687	0.0000	0.0000	0.0000	0.0000
	24	Liberal/General Studies	0.0000	0.0000	0.0000	0.0000	0.3750	0.3750
	26	Life Sciences	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	27	Mathematics	1.5000	1.5000	0.0000	0.0000	0.0000	0.0000
	28	Military Science	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	30	Multi/Interdisciplinary Studies	0.1250	0.1250	0.0750	0.0750	0.0000	0.0000
	38	Philosophy & Religion	N/A	N/A	N/A	N/A	2.1750	2.1750
	40	Physical Sciences	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	41	Science Technologies	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	42	Psychology	1.6866	1.4992	0.0000	0.0000	0.0000	0.0000
	43	Criminal Justice Studies	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	44	Public Affairs	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	45	Social Sciences	0.0000	0.0000	0.0000	0.0000	3.8250	2.1000
	50	Visual & Performing Arts	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	51	Health Sciences-Nursing	86.6374	68.3466	65.1037	53.9719	54.1541	36.2011
	52	Business & Management	0.1687	0.1687	0.1500	0.1500	0.1500	0.0750
Off-Campus Total			155.9867	123.8530	127.2236	100.8223	139.3671	112.8480
GRAND TOTAL			4,807.6804	4,689.3553	5,106.6459	4,996.0076	5,516.7969	5,398.6299

Note: The National Center for Education Statistics (NCES) revised their Classification of Instructional Programs (CIP) coding in 1990. To remain consistent, UNF's CIP Codes were converted in 1992. Business & Management previously 06 is now 52. Health Sciences/Nursing previously 18 is now 51.

TABLE D.3  
ANNUAL FUNDABLE FTE TAUGHT BY DEPARTMENT  
BY INSTRUCTIONAL TYPE

SUMMER 1994 - SPRING 1995

College/Department	Adjuncts	Percent	Graduate Assistants	Percent	Other	Percent	Instr. & Advisors	Percent	Total
Arts & Sciences:	758.8158	27.58%	55.4493	2.02%	23.8999	0.87%	1,913.0123	69.53%	2,751.1773
Language & Literature	173.9375	35.09%	0.0000	0.00%	10.5000	2.12%	311.1915	62.79%	495.6290
Mathematical Sciences	21.8700	6.41%	55.4493	16.25%	0.0000	0.00%	263.9756	77.35%	341.2949
Natural Sciences	68.5300	17.85%	0.0000	0.00%	9.9312	2.59%	305.3849	79.56%	383.8461
Psychology	152.2749	39.31%	0.0000	0.00%	0.0937	0.02%	234.9761	60.66%	387.3447
History & Philosophy	124.4248	36.86%	0.0000	0.00%	2.5500	0.76%	210.5866	62.38%	337.5614
Communications/Visual Arts	106.3250	37.64%	0.0000	0.00%	0.8250	0.29%	175.3373	62.07%	282.4873
Music	4.6250	3.64%	0.0000	0.00%	0.0000	0.00%	122.3625	96.36%	126.9875
Sociology & Criminal Justice	80.8212	28.75%	0.0000	0.00%	0.0000	0.00%	200.3033	71.25%	281.1245
Political Science & Public Administration	26.0074	22.63%	0.0000	0.00%	0.0000	0.00%	88.8945	77.37%	114.9019
Business Administration:	233.8495	21.90%	0.0000	0.00%	29.3100	2.74%	804.6286	75.35%	1,067.7881
Accounting, Finance, Real Estate, Insurance	50.4436	14.80%	0.0000	0.00%	0.0000	0.00%	290.4197	85.20%	340.8633
Economics	44.3062	23.14%	0.0000	0.00%	0.0000	0.00%	147.1934	76.86%	191.4996
Finance, Insurance and Real Estate	0.0000	0.00%	0.0000	0.00%	0.0000	0.00%	2.9437	100.00%	2.9437
Management, Marketing & Logistics	139.0997	26.24%	0.0000	0.00%	29.3100	5.53%	361.7468	68.23%	530.1565
Studies in Economics & Business	0.0000	0.00%	0.0000	0.00%	0.0000	0.00%	2.3250	100.00%	2.3250
Education & Human Services:	231.1126	27.36%	0.0000	0.00%	57.6636	6.83%	556.0513	65.82%	844.8275
Education Core	66.9112	63.63%	0.0000	0.00%	29.8500	28.38%	8.4000	7.99%	105.1612
Curriculum & Instruction	97.2083	21.96%	0.0000	0.00%	19.7825	4.47%	325.6867	73.57%	442.6775
Educational Services & Research	0.0000	0.00%	0.0000	0.00%	2.8124	1.46%	190.1025	98.54%	192.9149
Educational Leadership (EDD)	0.0000	0.00%	0.0000	0.00%	0.0000	0.00%	8.0716	100.00%	8.0716
Counselor Education	19.4372	80.36%	0.0000	0.00%	3.7187	15.37%	1.0312	4.26%	24.1871
Education Leadership	7.2186	60.11%	0.0000	0.00%	0.0000	0.00%	4.7906	39.89%	12.0092
Special Education	30.2873	91.76%	0.0000	0.00%	1.5000	4.54%	1.2187	3.69%	33.0060
Building Construction Management	10.0500	37.50%	0.0000	0.00%	0.0000	0.00%	16.7500	62.50%	26.8000
Health:	136.6942	32.29%	0.0000	0.00%	3.6000	0.85%	282.9749	66.85%	423.2691
Health Sciences	123.8505	38.75%	0.0000	0.00%	3.6000	1.13%	192.1874	60.13%	319.6379
Nursing	12.8437	12.39%	0.0000	0.00%	0.0000	0.00%	90.7875	87.61%	103.6312
Computer & Information Sciences:	111.1287	36.06%	0.0000	0.00%	4.9750	1.61%	192.0756	62.33%	308.1793
Computer & Information Sciences	102.1937	39.28%	0.0000	0.00%	4.9750	1.91%	152.9956	58.81%	260.1643
Electrical Engineering	8.9350	18.61%	0.0000	0.00%	0.0000	0.00%	39.0800	81.39%	48.0150
Other:	0.0000	0.00%	0.0000	0.00%	2.4750	100.00%	0.0000	0.00%	2.4750
UNIVERSITY TOTAL:	1,471.6008	27.26%	55.4493	1.03%	121.9235	2.26%	3,748.7427	69.45%	5,397.7163



TABLE D.4.a  
 COURSE ENROLLMENT BY COURSE PREFIX  
 BY COLLEGE, BY DEPARTMENT  
 SUMMER 1995 THROUGH SPRING 1996

COLLEGE/DEPARTMENT/SUBJECT	LOWER DIVISION			UPPER DIVISION			GRADUATE			TOTAL		
	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS
ARTS & SCIENCES												
LANGUAGE AND LITERATURE:												
AML AMERICAN LITERATURE				19	576	1,728	1	14	42	20	590	1,770
CRW CREATIVE WRITING				1	27	81	1	11	33	2	38	114
ENC ENGLISH COMPOSITION	68	1,656	4,968	34	145	250	1	11	33	103	1,812	5,251
ENG ENGLISH GENERAL				5	135	405	6	43	90	11	178	495
ENL ENGLISH LITERATURE				19	431	1,293	3	47	141	22	478	1,434
FOL FOREIGN AND BIBLICAL LANGUAGES	5	34	96	11	113	258				16	147	354
FOT FOREIGN CULTURE				4	99	297				4	99	297
FRE FRENCH	7	95	373	2	28	84				9	123	457
FRT FRENCH CULTURE				1	10	30				1	10	30
JPN JAPANESE LANGUAGE	2	32	128							2	32	128
LAS LATIN AMERICAN STUDIES				1	35	105				1	35	105
LIN LINGUISTICS				2	59	177				2	59	177
LIS LIBRARY SCIENCE	4	38	38							4	38	38
LIT LITERATURE	67	1,678	5,034	31	714	1,937	20	120	321	118	2,512	7,292
SPN SPANISH	26	453	1,812	14	163	498				40	616	2,310
SPT TRANSLATION				1	13	39				1	13	39
SPW LATIN AMERICAN LITERATURE				1	15	45				1	15	45
THE THEATRE				1	12	36				1	12	36
LANGUAGE & LITERATURE TOTAL	179	3,986	12,449	147	2,575	7,263	32	246	660	358	6,807	20,372
MATHEMATICS AND STATISTICS:												
MAA MATHEMATICS ANALYSIS				3	41	152	1	7	21	4	48	173
MAC MATHEMATICS CALCULUS	61	1,646	5,268	21	562	2,248	6	14	28	88	2,222	7,544
MAD MATHEMATICS DISCRETE				2	41	123	1	6	18	3	47	141
MAE MATHEMATICS EDUCATION				9	275	1,100				9	275	1,100
MAP MATHEMATICS APPLIED				3	69	207				3	69	207
MAS MATHEMATICS ALGEBRAIC STRUCTURES				8	183	688	2	13	39	10	196	727
MAT MATHEMATICS				4	15	30	7	12	28	11	27	58
MGF MATHEMATICS	11	330	990							11	330	990
MHF MATHEMATICS FOUNDATIONS				4	67	201				4	67	201
MTG MATHEMATICS TOPOLOGY & GEOMETRY				1	19	57				1	19	57
STA STATISTICS	38	1,064	3,192	13	192	717	16	64	174	67	1,320	4,083
MATHEMATICS & STATISTICS TOTAL	110	3,040	9,450	68	1,464	5,523	33	116	308	211	4,620	15,281

TABLE D.4.a  
 COURSE ENROLLMENT BY COURSE PREFIX  
 BY COLLEGE, BY DEPARTMENT  
 SUMMER 1995 THROUGH SPRING 1996

COLLEGE/DEPARTMENT/SUBJECT	LOWER DIVISION			UPPER DIVISION			GRADUATE			TOTAL		
	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS
NATURAL SCIENCES:												
APB HUMAN BIOLOGY				2	87	261				2	87	261
AST ASTRONOMY	12	303	599							12	303	599
BCH BIOCHEMISTRY				3	68	196	1	1	4	4	69	200
BSC BIOLOGICAL SCIENCE	54	1,114	4,456	20	264	934	2	2	8	76	1,380	5,398
CHM CHEMISTRY	44	907	3,628	45	786	2,032	1	1	3	90	1,694	5,663
CHS CHEMISTRY/SPECIALIZED				2	42	94				2	42	94
GLY GEOLOGY	16	376	1,504							16	376	1,504
MCB MICROBIOLOGY				10	231	862				10	231	862
PCB PROCESS BIOLOGY				15	271	1,084	1	2	6	16	273	1,090
PHY PHYSICS				43	911	1,895				43	911	1,895
ZOO ZOOLOGY				2	35	140				2	35	140
NATURAL SCIENCES TOTAL	126	2,700	10,187	142	2,695	7,498	5	6	21	273	5,401	17,706
PSYCHOLOGY:												
CLP CLINICAL PSYCHOLOGY				21	885	2,655	4	64	192	25	949	2,847
DEP DEVELOPMENTAL PSYCHOLOGY	5	222	666	11	505	1,515	1	20	60	17	747	2,241
EAB EXPERIMENTAL ANALYSIS OF BEHAVIOR				8	221	674				8	221	674
EDP EDUCATIONAL PSYCHOLOGY				2	57	171				2	57	171
EXP EXPERIMENTAL PSYCHOLOGY				5	132	421	1	16	48	6	148	469
INP INDUSTRIAL AND APPLIED PSYCHOLOGY				4	85	255				4	85	255
PCO PSYCHOLOGY FOR COUNSELING				5	219	657	8	118	394	13	337	1,051
PPE PERSONALITY				5	233	699	1	20	60	6	253	759
PSB PSYCHOBIOLOGY				4	107	321				4	107	321
PSY PSYCHOLOGY	5	506	1,518	36	495	1,549	14	76	153	55	1,077	3,220
SOP SOCIAL PSYCHOLOGY				28	1,562	4,764	1	18	54	29	1,580	4,818
PSYCHOLOGY TOTAL	10	728	2,184	129	4,501	13,681	30	332	961	169	5,561	16,826



TABLE D.4.a  
 COURSE ENROLLMENT BY COURSE PREFIX  
 BY COLLEGE, BY DEPARTMENT  
 SUMMER 1995 THROUGH SPRING 1996

COLLEGE/DEPARTMENT/SUBJECT	LOWER DIVISION			UPPER DIVISION			GRADUATE			TOTAL		
	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS
HISTORY AND PHILOSOPHY:												
AMH AMERICAN HISTORY	2	55	165	23	515	1,545	16	41	123	41	611	1,833
ASH ASIAN HISTORY				5	152	456				5	152	456
ASN ASIAN STUDIES	1	25	75							1	25	75
EUH EUROPEAN HISTORY	57	1,772	5,316	8	201	603	10	26	78	75	1,999	5,997
HIS HISTORY GENERAL	5	83	249	31	565	1,602	19	37	94	55	685	1,945
IDS LIBERAL ARTS				1	1	3				1	1	3
LAH LATIN AMERICAN HISTORY				2	84	252	2	7	21	4	91	273
PHH HISTORY OF PHILOSOPHY				2	60	180				2	60	180
PHI PHILOSOPHY	32	1,027	3,081	11	158	474				43	1,185	3,555
PHM PHILOSOPHY OF MAN AND SOCIETY				3	53	159				3	53	159
PHP PHILOSOPHERS AND SCHOOLS				1	19	57				1	19	57
REL RELIGION	1	23	69	8	130	390				9	153	459
HISTORY & PHILOSOPHY TOTAL	98	2,985	8,955	95	1,938	5,721	47	111	316	240	5,034	14,992
COMMUNICATIONS/VISUAL ARTS:												
ADV ADVERTISING				16	303	909				16	303	909
ARH ART HISTORY	7	562	1,686	12	429	1,287				19	991	2,973
ART ART	16	266	798	66	813	2,240	5	36	105	87	1,115	3,143
JOU JOURNALISM	10	199	597	13	178	534				23	377	1,131
MMC MASS MEDIA COMMUNICATION	4	242	726	24	460	1,306				28	702	2,032
PGY PHOTOGRAPHY				14	279	834				14	279	834
PUR PUBLIC RELATIONS				14	263	789				14	263	789
RTV BROADCAST JOURNALISM				9	101	303				9	101	303
SPC SPEECH COMMUNICATION	8	185	555							8	185	555
COMMUNICATIONS/VISUAL ARTS TOTAL	45	1,454	4,362	168	2,826	8,202	5	36	105	218	4,316	12,669

TABLE D.4.a  
 COURSE ENROLLMENT BY COURSE PREFIX  
 BY COLLEGE, BY DEPARTMENT  
 SUMMER 1995 THROUGH SPRING 1996

COLLEGE/DEPARTMENT/SUBJECT	LOWER DIVISION			UPPER DIVISION			GRADUATE			TOTAL		
	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS
MUSIC:												
HUM HUMANITIES				2	97	291				2	97	291
MUE MUSIC EDUCATION	1	12	12	1	7	7				2	19	19
MUH MUSIC HISTORY	6	322	966	8	393	1,179				14	715	2,145
MUN MUSICAL ENSEMBLES				23	357	357				23	357	357
MUS MUSIC	4	180	8	14	200	397	3	3	5	21	383	410
MUT MUSIC THEORY	12	326	824	15	237	485				27	563	1,309
MVB APPLIED MUSIC BRASS	12	18	36	14	30	60				26	48	96
MVJ APPLIED MUSIC DRUMS	3	7	14	3	5	10				6	12	24
MVK APPLIED MUSIC KEYBOARD	14	80	98	8	20	40				22	100	138
MVP APPLIED MUSIC PERCUSSION	3	9	18	4	11	22				7	20	40
MVS APPLIED MUSIC STRING BASS	12	33	66	10	22	44				22	55	110
MVV APPLIED MUSIC VOICE	4	12	24	6	14	28				10	26	52
MVV APPLIED MUSIC WOODWIND	11	17	34	5	16	32				16	33	66
MUSIC TOTAL	82	1,016	2,100	113	1,409	2,952	3	3	5	198	2,428	5,057
SOCIOLOGY AND CRIMINAL JUSTICE:												
ANT ANTHROPOLOGY	6	600	1,800	20	806	2,418				26	1,406	4,218
CCJ CRIMINAL JUSTICE	2	152	456	52	1,210	3,203	17	111	341	71	1,473	4,000
CJT CRIMINAL JUSTICE				1	17	51				1	17	51
SOW SOCIAL WORK				8	89	264				8	89	264
SYA SOCIOLOGICAL ANALYSIS				24	348	992				24	348	992
SYD SOCIOLOGY OF DEMOGRAPHY				5	128	384				5	128	384
SYG SOCIOLOGY GENERAL	4	288	864	3	102	306				7	390	1,170
SYO SOCIAL ORGANIZATION				5	161	483				5	161	483
SYP SOCIAL PROCESSES				15	378	1,134				15	378	1,134
SOCIOLOGY & CRIMINAL JUSTICE TOTAL	12	1,040	3,120	133	3,239	9,235	17	111	341	162	4,390	12,696



TABLE D.4.a  
 COURSE ENROLLMENT BY COURSE PREFIX  
 BY COLLEGE, BY DEPARTMENT  
 SUMMER 1995 THROUGH SPRING 1996

COLLEGE/DEPARTMENT/SUBJECT	LOWER DIVISION			UPPER DIVISION			GRADUATE			TOTAL		
	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS
POLITICAL SCIENCE & PUBLIC ADMINISTRATION:												
CPO COMPARATIVE POLITICS				6	134	402				6	134	402
INR INTERNATIONAL RELATIONS				24	87	261				24	87	261
PAD PUBLIC ADMINISTRATION				3	79	237	17	319	959	20	398	1,196
POS POLITICAL SCIENCE	11	305	915	4	383	1,149	2	30	90	17	718	2,154
POT POLITICAL THEORY				3	90	270				3	90	270
PUP PUBLIC POLICY				2	24	72	2	53	159	4	77	231
URB URBAN PLANNING							1	11	33	1	11	33
POLITICAL SCI & PUBLIC ADMIN TOTAL	11	305	915	42	797	2,391	22	413	1,241	75	1,515	4,547
ARTS & SCIENCES TOTAL	673	17,254	53,722	1,037	21,444	62,466	194	1,374	3,958	1,904	40,072	120,146
BUSINESS												
ACCOUNTING, FINANCE, REAL EST, INSURANCE												
ACG ACCOUNTING: GENERAL	26	1,006	3,018	57	1,298	3,893	20	383	1,149	103	2,687	8,060
FIN FINANCE				30	1,331	3,967	12	208	624	42	1,539	4,591
REE REAL ESTATE				3	67	254	1	25	75	4	92	329
RMI RISK MANAGEMENT AND INSURANCE				2	29	87				2	29	87
TAX TAXATION				9	253	759	6	122	366	15	375	1,125
ACCOUNTING, FINANCE, ETC. TOTAL	26	1,006	3,018	101	2,978	8,960	39	738	2,214	166	4,722	14,192
ECONOMICS												
ECO ECONOMICS	14	899	2,697	25	652	1,956	10	220	660	49	1,771	5,313
ECP ECONOMICS PROBLEMS AND POLICY				5	144	432	5	164	492	10	308	924
GEO GEOGRAPHY: SYSTEMATIC	11	426	1,278	3	15	45				14	441	1,323
ECONOMICS TOTAL	25	1,325	3,975	33	811	2,433	15	384	1,152	73	2,520	7,560

TABLE D.4.a  
 COURSE ENROLLMENT BY COURSE PREFIX  
 BY COLLEGE, BY DEPARTMENT  
 SUMMER 1995 THROUGH SPRING 1996

COLLEGE/DEPARTMENT/SUBJECT	LOWER DIVISION			UPPER DIVISION			GRADUATE			TOTAL		
	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS
<b>MANAGEMENT, MARKETING, &amp; LOGISTICS</b>												
BUL BUSINESS LAW				16	750	2,231	2	40	120	18	790	2,351
GEB GENERAL BUSINESS	4	149	447				2	17	51	6	166	498
ISM MANAGEMENT INFO SYSTEMS				5	131	393	4	164	492	9	295	885
MAN MANAGEMENT				60	2,013	6,039	25	626	1,878	85	2,639	7,917
MAR MARKETING				45	1,348	4,034	7	141	423	52	1,489	4,457
QMB MANAGEMENT SCIENCE				11	318	954	5	163	489	16	481	1,443
TRA TRANSPORTATION				22	576	1,728	7	139	417	29	715	2,145
<b>MANAGEMENT, MARKETING, ETC. TOTAL</b>	<b>4</b>	<b>149</b>	<b>447</b>	<b>159</b>	<b>5,136</b>	<b>15,379</b>	<b>52</b>	<b>1,290</b>	<b>3,870</b>	<b>215</b>	<b>6,575</b>	<b>19,696</b>
<b>BUSINESS TOTAL</b>	<b>55</b>	<b>2,480</b>	<b>7,440</b>	<b>293</b>	<b>8,925</b>	<b>26,772</b>	<b>106</b>	<b>2,412</b>	<b>7,236</b>	<b>454</b>	<b>13,817</b>	<b>41,448</b>
<b>EDUCATION</b>												
<b>EDUCATION CORE</b>												
EDF EDUCATION/FOUNDATIONS	10	295	885	75	1,821	4,817	46	398	1,194	131	2,514	6,896
EDG EDUCATION/GENERAL				32	1,199	3,597	5	107	321	37	1,306	3,918
<b>EDUCATION CORE TOTAL</b>	<b>10</b>	<b>295</b>	<b>885</b>	<b>107</b>	<b>3,020</b>	<b>8,414</b>	<b>51</b>	<b>505</b>	<b>1,515</b>	<b>168</b>	<b>3,820</b>	<b>10,814</b>



TABLE D.4.a  
 COURSE ENROLLMENT BY COURSE PREFIX  
 BY COLLEGE, BY DEPARTMENT  
 SUMMER 1995 THROUGH SPRING 1996

COLLEGE/DEPARTMENT/SUBJECT	LOWER DIVISION			UPPER DIVISION			GRADUATE			TOTAL		
	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS
<b>CURRICULUM AND INSTRUCTION</b>												
ARE ART EDUCATION				8	228	691				8	228	691
EDE ELEMENTARY EDUCATION				9	289	2,172	11	209	625	20	498	2,797
EDF EDUCATION/FOUNDATIONS							6	71	215	6	71	215
EDG EDUCATION/GENERAL				2	2	6	44	534	1,542	46	536	1,548
EEC EDUCATION/EARLY CHILDHOOD							4	148	444	4	148	444
EIA EDUCATION INDUSTRIAL ARTS				2	7	21				2	7	21
EME EDUCATION/TECHNOLOGY AND MEDIA							7	79	237	7	79	237
ESE EDUCATION/SECONDARY				3	55	651	2	6	18	5	61	669
EVT EDUCATION/VOCATIONAL/TECHNICAL				7	88	264	2	8	24	9	96	288
FLE FOREIGN LANGUAGE EDUCATION				1	19	76				1	19	76
HSC HEALTH SCIENCE				6	179	537				6	179	537
LAE LANGUAGE ARTS AND ENGLISH EDUC.				6	190	570	7	138	414	13	328	984
MAE MATHEMATICS EDUCATION				9	213	639	1	8	24	10	221	663
MAN MANAGEMENT	6	89	89							6	89	89
MUE MUSIC EDUCATION				9	213	639				9	213	639
PEL PHYSICAL ED. OBJECT CENTERED	6	123	123							6	123	123
PEM PHYSICAL EDUCATION/ACTIV	3	74	74							3	74	74
PEN PHYSICAL EDUCATION - AQUATICS	2	40	40							2	40	40
PEO PHYSICAL EDUCATION SPORTS				5	93	279				5	93	279
PEP PHYS ED MVMT/GYMNASTICS				1	9	27				1	9	27
PET PHYSICAL EDUCATION/THEORY				14	199	660				14	199	660
RED READING EDUCATION				15	396	1,188	5	52	156	20	448	1,344
SCE SCIENCE EDUCATION				7	209	627	2	13	39	9	222	666
SSE SOCIAL STUDIES EDUCATION				8	213	639	3	10	30	11	223	669
TRA TRANSPORTATION				1	3	9				1	3	9
<b>CURRICULUM &amp; INSTRUCTION TOTAL</b>	<b>17</b>	<b>326</b>	<b>326</b>	<b>113</b>	<b>2,605</b>	<b>9,695</b>	<b>94</b>	<b>1,276</b>	<b>3,768</b>	<b>224</b>	<b>4,207</b>	<b>13,789</b>
<b>EDUCATIONAL LEADERSHIP (EDD)</b>												
EDA EDUCATIONAL ADMINISTRATION							13	227	716	13	227	716
EDF EDUCATION/FOUNDATIONS							3	60	180	3	60	180
<b>EDUCATIONAL LEADERSHIP (EDD) TOTAL</b>							<b>16</b>	<b>287</b>	<b>896</b>	<b>16</b>	<b>287</b>	<b>896</b>
<b>COUNSELOR EDUCATION</b>												
MHS MENTAL HEALTH SERVICES							35	698	1,932	35	698	1,932
SDS STUDENT DEVELOPMENT SERVICES							3	64	192	3	64	192
<b>COUNSELOR EDUCATION TOTAL</b>							<b>38</b>	<b>762</b>	<b>2,124</b>	<b>38</b>	<b>762</b>	<b>2,124</b>

TABLE D.4.a  
 COURSE ENROLLMENT BY COURSE PREFIX  
 BY COLLEGE, BY DEPARTMENT  
 SUMMER 1995 THROUGH SPRING 1996

COLLEGE/DEPARTMENT/SUBJECT	LOWER DIVISION			UPPER DIVISION			GRADUATE			TOTAL			
	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS	
EDUCATIONAL LEADERSHIP													
EDA	EDUCATIONAL ADMINISTRATION						21	342	1,032	21	342	1,032	
EDG	EDUCATION/GENERAL						4	12	36	4	12	36	
EDS	EDUCATION/SUPERVISION						5	109	327	5	109	327	
EDUCATIONAL LEADERSHIP TOTAL							30	463	1,395	30	463	1,395	
SPECIAL EDUCATION													
EED	EDUCATION/EMOTIONAL DISORDERS			5	107	321				5	107	321	
EEX	EDUCATION/EXCEPTIONAL CHILD			27	721	2,611	26	279	855	53	1,000	3,466	
EGI	EDUCATION/GIFTED						2	15	45	2	15	45	
EHD	EDUCATION/HARD OF HEARING			1	23	69	6	66	198	7	89	267	
ELD	EDUCATION/LEARNING DISORDERS			5	141	423				5	141	423	
EMR	EDUCATION/MENTAL RETARDATION			3	55	165				3	55	165	
SPA	SPEECH PATHOLOGY AND AUDIOLOGY			2	27	81				2	27	81	
SPECIAL EDUCATION TOTAL				43	1,074	3,670	34	360	1,098	77	1,434	4,768	
BUILDING CONSTRUCTION MANAGEMENT													
BCN	BLDG DESIGN/CONSTRUCTION			13	281	843				13	281	843	
CET	COMPUTER ENGINEERING TECHNOLOGY			2	10	30				2	10	30	
EET	ELECTRONIC ENGINEERING TECH.			4	23	75				4	23	75	
EST	ENG TECH ROBOTICS			3	16	48				3	16	48	
ETI	ENGINEERING TECHNOLOGY INDUSTRIAL			5	116	154				5	116	154	
ETM	ENGINEERING TECHNOLOGY MECHANICAL			1	15	45				1	15	45	
SUR	SURVEYING AND RELATED AREAS			1	12	36				1	12	36	
BUILDING CONSTRUCTION MGT TOTAL				29	473	1,231				29	473	1,231	
EDUCATION TOTAL													
		27	621	1,211	292	7,172	23,010	263	3,653	10,796	582	11,446	35,017



TABLE D.4.a  
 COURSE ENROLLMENT BY COURSE PREFIX  
 BY COLLEGE, BY DEPARTMENT  
 SUMMER 1995 THROUGH SPRING 1996

COLLEGE/DEPARTMENT/SUBJECT	LOWER DIVISION			UPPER DIVISION			GRADUATE			TOTAL			
	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS	
HEALTH													
HEALTH SCIENCES													
DIE	DIETETICS/NUTRITION			4	85	255	1	14	56	5	99	311	
FOS	FOOD SCIENCE			1	27	81				1	27	81	
FSS	FOOD SERVICE			2	33	99				2	33	99	
HSA	HEALTH SERVICES ADMINISTRATION			18	495	1,485	19	241	762	37	736	2,247	
HSC	HEALTH SCIENCE	16	323	351	70	2,037	6,516	51	518	1,678	137	2,878	8,545
HUN	HEALTH SCIENCE,NUTRITION	5	116	348	2	31	62	2	21	75	9	168	485
PEM	PHYSICAL EDUCATION/ACTIV				1	35	105				1	35	105
PHC	PUBLIC HEALTH CONCENTRATION							3	60	180	3	60	180
PHT	PHYSICAL THERAPY				27	536	1,968				27	536	1,968
HEALTH SCIENCES TOTAL		21	439	699	125	3,279	10,571	76	854	2,751	222	4,572	14,021
NURSING													
NUR	NURSING	8	80	438	59	923	4215				67	1,003	4,653
NURSING TOTAL		8	80	438	59	923	4215				67	1,003	4,653
HEALTH TOTAL		29	519	1,137	184	4,202	14,786	76	854	2,751	289	5,575	18,674
COMPUTER SCIENCE													
COMPUTER AND INFORMATION SCIENCE													
CAP	COMPUTER APPLICATIONS			4	68	204	3	11	33	7	79	237	
CDA	COMPUTER ARCHITECTURE			12	300	1,096	3	41	123	15	341	1,219	
CEN	COMPUTER NETWORKS/COMMUN			2	21	63	3	17	51	5	38	114	
CGS	INFORMATION SYSTEMS	22	794	2,382				3	38	114	25	832	2,496
CIS	COMPUTER/INFORMATION SYSTEMS				13	292	820	14	110	307	27	402	1,127
COP	COMPUTER PROGRAMMING	3	46	138	41	1,145	4,209	8	37	112	52	1,228	4,459
COT	COMPUTING THEORY				11	331	993	1	3	9	12	334	1,002
COMPUTER & INFORMATION SCI TOTAL		25	840	2,520	83	2,157	7,385	35	257	749	143	3,254	10,654

TABLE D.4.a  
 COURSE ENROLLMENT BY COURSE PREFIX  
 BY COLLEGE, BY DEPARTMENT  
 SUMMER 1995 THROUGH SPRING 1996

COLLEGE/DEPARTMENT/SUBJECT	LOWER DIVISION			UPPER DIVISION			GRADUATE			TOTAL		
	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS
ELECTRICAL ENGINEERING												
EEL ELECTRICAL ENGINEERING				38	519	1,532				38	519	1,532
EGM ENGINEERING MECHANICS				1	26	104				1	26	104
EGN ENGINEERING - GENERAL	1	26	26							1	26	26
ELECTRICAL ENGINEERING TOTAL	1	26	26	39	545	1,636				40	571	1,662
COMPUTER SCIENCE TOTAL	26	866	2,546	122	2,702	9,021	35	257	749	183	3,825	12,316
OTHER												
MILITARY SCIENCE												
NSC NAVAL SCIENCE	10	15	22	10	41	79				20	56	101
MILITARY SCIENCE TOTAL	10	15	22	10	41	79				20	56	101
UNF/JU EXCHANGE PROGRAM												
NSC NAVAL SCIENCE				1	6	12				1	6	12
UNF/JU EXCHANGE PROGRAM TOTAL				1	6	12				1	6	12
COOPERATIVE EDUCATION												
CIS COMPUTER/INFORMATION SYSTEMS				3	45	52				3	45	52
EDG EDUCATION/GENERAL				2	3					2	3	0
GEB GENERAL BUSINESS				3	17	14				3	17	14
HSC HEALTH SCIENCE				2	9	25				2	9	25
IDS LIBERAL ARTS				3	15	20				3	15	20
COOPERATIVE EDUCATION TOTAL				13	89	111				13	89	111



TABLE D.4.a  
 COURSE ENROLLMENT BY COURSE PREFIX  
 BY COLLEGE, BY DEPARTMENT  
 SUMMER 1995 THROUGH SPRING 1996

COLLEGE/DEPARTMENT/SUBJECT	LOWER DIVISION			UPPER DIVISION			GRADUATE			TOTAL		
	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS
HONORS PROGRAM												
IDH HONORS PROGRAM	13	189	477	5	94	74				18	283	551
HONORS PROGRAM TOTAL	13	189	477	5	94	74				18	283	551
OTHER TOTAL	23	204	499	29	230	276				52	434	775
UNIVERSITY TOTAL	833	21,944	66,555	1,957	44,675	136,331	674	8,550	25,490	3,464	75,169	228,376

TABLE D.4.b  
 COURSE ENROLLMENT BY COURSE PREFIX  
 BY SUBJECT  
 SUMMER 1995 THROUGH SPRING 1996

COLLEGE/DEPARTMENT/SUBJECT	LOWER DIVISION			UPPER DIVISION			GRADUATE			TOTAL		
	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS
ACG ACCOUNTING: GENERAL	26	1,006	3,018	57	1,298	3,893	20	383	1,149	103	2,687	8,060
ADV ADVERTISING				16	303	909				16	303	909
AMH AMERICAN HISTORY	2	55	165	23	515	1,545	16	41	123	41	611	1,833
AML AMERICAN LITERATURE				19	576	1,728	1	14	42	20	590	1,770
ANT ANTHROPOLOGY	6	600	1,800	20	806	2,418				26	1,406	4,218
APB HUMAN BIOLOGY				2	87	261				2	87	261
ARE ART EDUCATION				8	228	691				8	228	691
ARH ART HISTORY	7	562	1,686	12	429	1,287				19	991	2,973
ART ART	16	266	798	66	813	2,240	5	36	105	87	1,115	3,143
ASH ASIAN HISTORY				5	152	456				5	152	456
ASN ASIAN STUDIES	1	25	75							1	25	75
AST ASTRONOMY	12	303	599							12	303	599
BCH BIOCHEMISTRY				3	68	196	1	1	4	4	69	200
BCN BLDG DESIGN/CONSTRUCTION				13	281	843				13	281	843
BSC BIOLOGICAL SCIENCE	54	1,114	4,456	20	264	934	2	2	8	76	1,380	5,398
BUL BUSINESS LAW				16	750	2,231	2	40	120	18	790	2,351
CAP COMPUTER APPLICATIONS				4	68	204	3	11	33	7	79	237
CCJ CRIMINAL JUSTICE	2	152	456	52	1,210	3,203	17	111	341	71	1,473	4,000
CDA COMPUTER ARCHITECTURE				12	300	1,096	3	41	123	15	341	1,219
CEN COMPUTER NETWORKS/COMMUN				2	21	63	3	17	51	5	38	114
CET COMPUTER ENGINEERING TECHNOLOGY				2	10	30				2	10	30
CGS INFORMATION SYSTEMS	22	794	2,382				3	38	114	25	832	2,496
CHM CHEMISTRY	44	907	3,628	45	786	2,032	1	1	3	90	1,694	5,663
CHS CHEMISTRY/SPECIALIZED				2	42	94				2	42	94
CIS COMPUTER/INFORMATION SYSTEMS				3	45	52				3	45	52
CIS COMPUTER/INFORMATION SYSTEMS				13	292	820	14	110	307	27	402	1,127
CJT CRIMINAL JUSTICE				1	17	51				1	17	51
CLP CLINICAL PSYCHOLOGY				21	885	2,655	4	64	192	25	949	2,847
COP COMPUTER PROGRAMMING	3	46	138	41	1,145	4,209	8	37	112	52	1,228	4,459
COT COMPUTING THEORY				11	331	993	1	3	9	12	334	1,002
CPO COMPARATIVE POLITICS				6	134	402				6	134	402
CRW CREATIVE WRITING				1	27	81	1	11	33	2	38	114
DEP DEVELOPMENTAL PSYCHOLOGY	5	222	666	11	505	1,515	1	20	60	17	747	2,241
DIE DIETETICS/NUTRITION				4	85	255	1	14	56	5	99	311
EAB EXPERIMENTAL ANALYSIS OF BEHAVIOR				8	221	674				8	221	674
ECO ECONOMICS	14	899	2,697	25	652	1,956	10	220	660	49	1,771	5,313
ECP ECONOMICS PROBLEMS AND POLICY				5	144	432	5	164	492	10	308	924
EDA EDUCATIONAL ADMINISTRATION							21	342	1,032	21	342	1,032
EDA EDUCATIONAL ADMINISTRATION							13	227	716	13	227	716
EDE ELEMENTARY EDUCATION				9	289	2,172	11	209	625	20	498	2,797
EDF EDUCATION/FOUNDATIONS							6	71	215	6	71	215
EDF EDUCATION/FOUNDATIONS							3	60	180	3	60	180
EDF EDUCATION/FOUNDATIONS	10	295	885	75	1,821	4,817	46	398	1,194	131	2,514	6,896



TABLE D.4.b  
COURSE ENROLLMENT BY COURSE PREFIX  
BY SUBJECT  
SUMMER 1995 THROUGH SPRING 1996

COLLEGE/DEPARTMENT/SUBJECT	LOWER DIVISION			UPPER DIVISION			GRADUATE			TOTAL		
	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS
EDG EDUCATION/GENERAL				32	1,199	3,597	5	107	321	37	1,306	3,918
EDG EDUCATION/GENERAL							4	12	36	4	12	36
EDG EDUCATION/GENERAL				2	2	6	44	534	1,542	46	536	1,548
EDG EDUCATION/GENERAL				2	3					2	3	0
EDP EDUCATIONAL PSYCHOLOGY				2	57	171				2	57	171
EDS EDUCATION/SUPERVISION							5	109	327	5	109	327
EEC EDUCATION/EARLY CHILDHOOD							4	148	444	4	148	444
EED EDUCATION/EMOTIONAL DISORDERS				5	107	321				5	107	321
EEL ELECTRICAL ENGINEERING				38	519	1,532				38	519	1,532
EET ELECTRONIC ENGINEERING TECH.				4	23	75				4	23	75
EEX EDUCATION/EXCEPTIONAL CHILD				27	721	2,611	26	279	855	53	1,000	3,466
EGI EDUCATION/GIFTED							2	15	45	2	15	45
EGM ENGINEERING MECHANICS				1	26	104				1	26	104
EGN ENGINEERING - GENERAL	1	26	26							1	26	26
EHD EDUCATION/HARD OF HEARING				1	23	69	6	66	198	7	89	267
EIA EDUCATION INDUSTRIAL ARTS				2	7	21				2	7	21
ELD EDUCATION/LEARNING DISORDERS				5	141	423				5	141	423
EME EDUCATION/TECHNOLOGY AND MEDIA							7	79	237	7	79	237
EMR EDUCATION/MENTAL RETARDATION				3	55	165				3	55	165
ENC ENGLISH COMPOSITION	68	1,656	4,968	34	145	250	1	11	33	103	1,812	5,251
ENG ENGLISH GENERAL				5	135	405	6	43	90	11	178	495
ENL ENGLISH LITERATURE				19	431	1,293	3	47	141	22	478	1,434
ESE EDUCATION/SECONDARY				3	55	651	2	6	18	5	61	669
EST ENG TECH ROBOTICS				3	16	48				3	16	48
ETI ENGINEERING TECHNOLOGY INDUSTRIAL				5	116	154				5	116	154
ETM ENGINEERING TECHNOLOGY MECHANICAL				1	15	45				1	15	45
EUH EUROPEAN HISTORY	57	1,772	5,316	8	201	603	10	26	78	75	1,999	5,997
EVT EDUCATION/VOCATIONAL/TECHNICAL				7	88	264	2	8	24	9	96	288
EXP EXPERIMENTAL PSYCHOLOGY				5	132	421	1	16	48	6	148	469
FIN FINANCE				30	1,331	3,967	12	208	624	42	1,539	4,591
FLE FOREIGN LANGUAGE EDUCATION				1	19	76				1	19	76
FOL FOREIGN AND BIBLICAL LANGUAGES	5	34	96	11	113	258				16	147	354
FOS FOOD SCIENCE				1	27	81				1	27	81
FOT FOREIGN CULTURE				4	99	297				4	99	297
FRE FRENCH	7	95	373	2	28	84				9	123	457
FRT FRENCH CULTURE				1	10	30				1	10	30
FSS FOOD SERVICE				2	33	99				2	33	99
GEB GENERAL BUSINESS				3	17	14				3	17	14
GEB GENERAL BUSINESS	4	149	447				2	17	51	6	166	498
GEO GEOGRAPHY: SYSTEMATIC	11	426	1,278	3	15	45				14	441	1,323
GLY GEOLOGY	16	376	1,504							16	376	1,504
HIS HISTORY GENERAL	5	83	249	31	565	1,602	19	37	94	55	685	1,945
HSA HEALTH SERVICES ADMINISTRATION				18	495	1,485	19	241	762	37	736	2,247

TABLE D.4.b  
 COURSE ENROLLMENT BY COURSE PREFIX  
 BY SUBJECT  
 SUMMER 1995 THROUGH SPRING 1996

COLLEGE/DEPARTMENT/SUBJECT	LOWER DIVISION			UPPER DIVISION			GRADUATE			TOTAL		
	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS
HSC HEALTH SCIENCE				6	179	537				6	179	537
HSC HEALTH SCIENCE				2	9	25				2	9	25
HSC HEALTH SCIENCE	16	323	351	70	2,037	6,516	51	518	1,678	137	2,878	8,545
HUM HUMANITIES				2	97	291				2	97	291
HUN HEALTH SCIENCE,NUTRITION	5	116	348	2	31	62	2	21	75	9	168	485
IDH HONORS PROGRAM	13	189	477	5	94	74				18	283	551
IDS LIBERAL ARTS				3	15	20				3	15	20
IDS LIBERAL ARTS				1	1	3				1	1	3
INP INDUSTRIAL AND APPLIED PSYCHOLOGY				4	85	255				4	85	255
INR INTERNATIONAL RELATIONS				24	87	261				24	87	261
ISM MANAGEMENT INFO SYSTEMS				5	131	393	4	164	492	9	295	885
JOU JOURNALISM	10	199	597	13	178	534				23	377	1,131
JPN JAPANESE LANGUAGE	2	32	128							2	32	128
LAE LANGUAGE ARTS AND ENGLISH EDUC.				6	190	570	7	138	414	13	328	984
LAH LATIN AMERICAN HISTORY				2	84	252	2	7	21	4	91	273
LAS LATIN AMERICAN STUDIES				1	35	105				1	35	105
LIN LINGUISTICS				2	59	177				2	59	177
LIS LIBRARY SCIENCE	4	38	38							4	38	38
LIT LITERATURE	67	1,678	5,034	31	714	1,937	20	120	321	118	2,512	7,292
MAA MATHEMATICS ANALYSIS				3	41	152	1	7	21	4	48	173
MAC MATHEMATICS CALCULUS	61	1,646	5,268	21	562	2,248	6	14	28	88	2,222	7,544
MAD MATHEMATICS DISCRETE				2	41	123	1	6	18	3	47	141
MAE MATHEMATICS EDUCATION				9	213	639	1	8	24	10	221	663
MAE MATHEMATICS EDUCATION				9	275	1,100				9	275	1,100
MAN MANAGEMENT	6	89	89							6	89	89
MAN MANAGEMENT				60	2,013	6,039	25	626	1,878	85	2,639	7,917
MAP MATHEMATICS APPLIED				3	69	207				3	69	207
MAR MARKETING				45	1,348	4,034	7	141	423	52	1,489	4,457
MAS MATHEMATICS ALGEBRAIC STRUCTURES				8	183	688	2	13	39	10	196	727
MAT MATHEMATICS				4	15	30	7	12	28	11	27	58
MCB MICROBIOLOGY				10	231	862				10	231	862
MGF MATHEMATICS	11	330	990							11	330	990
MHF MATHEMATICS FOUNDATIONS				4	67	201				4	67	201
MHS MENTAL HEALTH SERVICES							35	698	1,932	35	698	1,932
MMC MASS MEDIA COMMUNICATION	4	242	726	24	460	1,306				28	702	2,032
MTG MATHEMATICS TOPOLOGY & GEOMETRY				1	19	57				1	19	57
MUE MUSIC EDUCATION	1	12	12	1	7	7				2	19	19
MUE MUSIC EDUCATION				9	213	639				9	213	639
MUH MUSIC HISTORY	6	322	966	8	393	1,179				14	715	2,145
MUN MUSICAL ENSEMBLES				23	357	357				23	357	357
MUS MUSIC	4	180	8	14	200	397	3	3	5	21	383	410
MUT MUSIC THEORY	12	326	824	15	237	485				27	563	1,309
MVB APPLIED MUSIC BRASS	12	18	36	14	30	60				26	48	96



TABLE D.4.b  
 COURSE ENROLLMENT BY COURSE PREFIX  
 BY SUBJECT  
 SUMMER 1995 THROUGH SPRING 1996

COLLEGE/DEPARTMENT/SUBJECT	LOWER DIVISION			UPPER DIVISION			GRADUATE			TOTAL		
	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS
MVJ APPLIED MUSIC DRUMS	3	7	14	3	5	10				6	12	24
MVK APPLIED MUSIC KEYBOARD	14	80	98	8	20	40				22	100	138
MVP APPLIED MUSIC PERCUSSION	3	9	18	4	11	22				7	20	40
MVS APPLIED MUSIC STRING BASS	12	33	66	10	22	44				22	55	110
MVV APPLIED MUSIC VOICE	4	12	24	6	14	28				10	26	52
MVW APPLIED MUSIC WOODWIND	11	17	34	5	16	32				16	33	66
NSC NAVAL SCIENCE				1	6	12				1	6	12
NSC NAVAL SCIENCE	10	15	22	10	41	79				20	56	101
NUR NURSING	8	80	438	59	923	4215				67	1,003	4,653
PAD PUBLIC ADMINISTRATION				3	79	237	17	319	959	20	398	1,196
PCB PROCESS BIOLOGY				15	271	1,084	1	2	6	16	273	1,090
PCO PSYCHOLOGY FOR COUNSELING				5	219	657	8	118	394	13	337	1,051
PEL PHYSICAL ED. OBJECT CENTERED	6	123	123							6	123	123
PEM PHYSICAL EDUCATION/ACTIV				1	35	105				1	35	105
PEM PHYSICAL EDUCATION/ACTIV	3	74	74							3	74	74
PEN PHYSICAL EDUCATION - AQUATICS	2	40	40							2	40	40
PEO PHYSICAL EDUCATION SPORTS				5	93	279				5	93	279
PEP PHYS ED MVMT/GYMNASTICS				1	9	27				1	9	27
PET PHYSICAL EDUCATION/THEORY				14	199	660				14	199	660
PGY PHOTOGRAPHY				14	279	834				14	279	834
PHC PUBLIC HEALTH CONCENTRATION							3	60	180	3	60	180
PHH HISTORY OF PHILOSOPHY				2	60	180				2	60	180
PHI PHILOSOPHY	32	1,027	3,081	11	158	474				43	1,185	3,555
PHM PHILOSOPHY OF MAN AND SOCIETY				3	53	159				3	53	159
PHP PHILOSOPHERS AND SCHOOLS				1	19	57				1	19	57
PHT PHYSICAL THERAPY				27	536	1,968				27	536	1,968
PHY PHYSICS				43	911	1,895				43	911	1,895
POS POLITICAL SCIENCE	11	305	915	4	383	1,149	2	30	90	17	718	2,154
POT POLITICAL THEORY				3	90	270				3	90	270
PPE PERSONALITY				5	233	699	1	20	60	6	253	759
PSB PSYCHOBIOLOGY				4	107	321				4	107	321
PSY PSYCHOLOGY	5	506	1,518	36	495	1,549	14	76	153	55	1,077	3,220
PUP PUBLIC POLICY				2	24	72	2	53	159	4	77	231
PUR PUBLIC RELATIONS				14	263	789				14	263	789
QMB MANAGEMENT SCIENCE				11	318	954	5	163	489	16	481	1,443
RED READING EDUCATION				15	396	1,188	5	52	156	20	448	1,344
REE REAL ESTATE				3	67	254	1	25	75	4	92	329
REL RELIGION	1	23	69	8	130	390				9	153	459
RMI RISK MANAGEMENT AND INSURANCE				2	29	87				2	29	87
RTV BROADCAST JOURNALISM				9	101	303				9	101	303
SCE SCIENCE EDUCATION				7	209	627	2	13	39	9	222	666
SDS STUDENT DEVELOPMENT SERVICES							3	64	192	3	64	192
SOP SOCIAL PSYCHOLOGY				28	1,562	4,764	1	18	54	29	1,580	4,818
SOW SOCIAL WORK				8	89	264				8	89	264

TABLE D.4.b  
 COURSE ENROLLMENT BY COURSE PREFIX  
 BY SUBJECT  
 SUMMER 1995 THROUGH SPRING 1996

COLLEGE/DEPARTMENT/SUBJECT	LOWER DIVISION			UPPER DIVISION			GRADUATE			TOTAL		
	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS
SPA SPEECH PATHOLOGY AND AUDIOLOGY				2	27	81				2	27	81
SPC SPEECH COMMUNICATION	8	185	555							8	185	555
SPN SPANISH	26	453	1,812	14	163	498				40	616	2,310
SPT TRANSLATION				1	13	39				1	13	39
SPW LATIN AMERICAN LITERATURE				1	15	45				1	15	45
SSE SOCIAL STUDIES EDUCATION				8	213	639	3	10	30	11	223	669
STA STATISTICS	38	1,064	3,192	13	192	717	16	64	174	67	1,320	4,083
SUR SURVEYING AND RELATED AREAS				1	12	36				1	12	36
SYA SOCIOLOGICAL ANALYSIS				24	348	992				24	348	992
SYD SOCIOLOGY OF DEMOGRAPHY				5	128	384				5	128	384
SYG SOCIOLOGY GENERAL	4	288	864	3	102	306				7	390	1,170
SYO SOCIAL ORGANIZATION				5	161	483				5	161	483
SYP SOCIAL PROCESSES				15	378	1,134				15	378	1,134
TAX TAXATION				9	253	759	6	122	366	15	375	1,125
THE THEATRE				1	12	36				1	12	36
TRA TRANSPORTATION				1	3	9				1	3	9
TRA TRANSPORTATION				22	576	1,728	7	139	417	29	715	2,145
URB URBAN PLANNING							1	11	33	1	11	33
ZOO ZOOLOGY				2	35	140				2	35	140
UNIVERSITY TOTAL	833	21,944	66,555	1,957	44,675	136,331	674	8,550	25,490	3,464	75,169	228,376



TABLE D.5.a  
 COURSE ENROLLMENT STATISTICS  
 BY COURSE MEETING TIME & LEVEL  
 MAIN CAMPUS CLASSROOM SECTIONS ONLY

Level/Course Time *	Fall 1993					Fall 1994					Fall 1995				
	Courses Offered	Total Enrollment	Average Enrollment	Percent Courses Offered	Percent Enrollment	Courses Offered	Total Enrollment	Average Enrollment	Percent Courses Offered	Percent Enrollment	Courses Offered	Total Enrollment	Average Enrollment	Percent Courses Offered	Percent Enrollment
<b>Lower Level:</b>															
8:00 - 11:59	144	4,733	32.8	60.3%	63.6%	156	5,088	32.6	59.8%	60.0%	184	5,869	31.8	57.1%	59.3%
12:00 - 3:59	69	2,055	29.7	28.9%	27.6%	84	2,729	32.4	32.2%	32.2%	109	3,192	29.2	33.9%	32.3%
4:00 - 5:59	14	301	21.5	5.9%	4.0%	9	256	28.4	3.4%	3.0%	13	331	25.4	4.0%	3.3%
6:00 on	12	358	29.8	5.0%	4.8%	12	407	33.9	4.6%	4.8%	16	497	31.0	5.0%	5.0%
<b>Total</b>	<b>239</b>	<b>7,447</b>	<b>31.2</b>	<b>100.0%</b>	<b>100.0%</b>	<b>261</b>	<b>8,480</b>	<b>32.5</b>	<b>100.0%</b>	<b>100.0%</b>	<b>322</b>	<b>9,889</b>	<b>30.7</b>	<b>100.0%</b>	<b>100.0%</b>
<b>Upper Level:</b>															
8:00 - 11:59	174	4,642	26.6	32.7%	31.6%	174	4,361	25.0	30.3%	28.6%	187	4,712	25.1	30.2%	28.8%
12:00 - 3:59	163	4,567	28.0	30.6%	31.1%	201	5,429	27.0	35.0%	35.6%	193	5,348	27.7	31.1%	32.7%
4:00 - 5:59	76	1,934	25.4	14.3%	13.2%	81	1,965	24.2	14.1%	12.9%	83	2,104	25.3	13.4%	12.9%
6:00 on	119	3,532	29.6	22.4%	24.1%	119	3,480	29.2	20.7%	22.8%	157	4,176	26.5	25.3%	25.6%
<b>Total</b>	<b>532</b>	<b>14,675</b>	<b>27.6</b>	<b>100.0%</b>	<b>100.0%</b>	<b>575</b>	<b>15,235</b>	<b>26.5</b>	<b>100.0%</b>	<b>100.0%</b>	<b>620</b>	<b>16,340</b>	<b>26.4</b>	<b>100.0%</b>	<b>100.0%</b>
<b>Graduate:</b>															
8:00 - 11:59	15	140	9.3	9.1%	5.6%	18	144	8.0	11.2%	5.8%	15	196	13.0	8.6%	7.8%
12:00 - 3:59	18	178	9.8	10.9%	7.2%	10	101	10.1	6.2%	4.1%	18	138	7.6	10.3%	5.5%
4:00 - 5:59	35	515	14.7	21.2%	20.7%	25	489	19.5	15.5%	19.7%	30	471	15.7	17.1%	18.8%
6:00 on	97	1,650	17.0	58.8%	66.5%	108	1,752	16.2	67.1%	70.5%	112	1,706	15.2	64.0%	67.9%
<b>Total</b>	<b>165</b>	<b>2,483</b>	<b>15.0</b>	<b>100.0%</b>	<b>100.0%</b>	<b>161</b>	<b>2,486</b>	<b>15.4</b>	<b>100.0%</b>	<b>100.0%</b>	<b>175</b>	<b>2,511</b>	<b>14.3</b>	<b>100.0%</b>	<b>100.0%</b>
<b>Total University:</b>															
8:00 - 11:59	333	9,515	28.6	35.6%	38.7%	348	9,593	27.6	34.9%	36.6%	386	10,777	27.9	34.6%	37.5%
12:00 - 3:59	250	6,800	27.2	26.7%	27.6%	295	8,259	28.0	29.6%	31.5%	320	8,678	27.1	28.6%	30.2%
4:00 - 5:59	125	2,750	22.0	13.4%	11.2%	115	2,710	23.6	11.5%	10.3%	126	2,906	23.1	11.3%	10.1%
6:00 on	228	5,540	24.3	24.4%	22.5%	239	5,639	23.6	24.0%	21.5%	285	6,379	22.4	25.5%	22.2%
<b>Total</b>	<b>936</b>	<b>24,605</b>	<b>26.3</b>	<b>100.0%</b>	<b>100.0%</b>	<b>997</b>	<b>26,201</b>	<b>26.3</b>	<b>100.0%</b>	<b>100.0%</b>	<b>1,117</b>	<b>28,740</b>	<b>25.7</b>	<b>100.0%</b>	<b>100.0%</b>

\* Indicates time span in which course started, regardless of the day of the week.

NOTE: Cross listed courses are included to reflect section offerings at all levels. Therefore, average enrollment per section does not equal average class size (Table D.6).

TABLE D.5.b  
 COURSE ENROLLMENT STATISTICS  
 BY COURSE MEETING TIME & COLLEGE  
 MAIN CAMPUS CLASSROOM SECTIONS ONLY

College/Course Time*	Fall 1993					Fall 1994					Fall 1995				
	Course Offered	Total Enrollment	Average Enrollment	Percent Courses Offered	Percent Enrollment	Course Offered	Total Enrollment	Average Enrollment	Percent Courses Offered	Percent Enrollment	Course Offered	Total Enrollment	Average Enrollment	Percent Courses Offered	Percent Enrollment
<b>ARTS &amp; SCIENCES:</b>															
8:00 - 11:59	208	6,142	29.5	43.8%	47.6%	233	6,681	28.6	43.2%	46.7%	273	7,604	27.8	43.7%	47.1%
12:00 - 3:59	154	4,046	26.2	32.4%	31.4%	192	5,123	26.6	35.6%	35.8%	204	5,133	25.1	32.6%	31.8%
4:00 - 5:59	41	898	21.9	8.6%	7.0%	37	688	18.5	6.9%	4.8%	44	956	21.7	7.0%	5.9%
6:00 on	72	1,805	25.0	15.2%	14.0%	77	1,821	23.6	14.3%	12.7%	104	2,462	23.6	16.6%	15.2%
Total	475	12,891	27.1	100.0%	100.0%	539	14,313	26.6	100.0%	100.0%	625	16,155	25.8	100.0%	100.0%
<b>BUSINESS ADMINISTRATION:</b>															
8:00 - 11:59	38	1,422	37.4	23.3%	26.4%	27	1,053	39.0	17.2%	19.5%	25	1,026	41.0	16.3%	19.2%
12:00 - 3:59	41	1,461	35.6	25.2%	27.1%	42	1,656	39.4	26.8%	30.7%	44	1,767	40.1	28.8%	33.0%
4:00 - 5:59	13	332	25.5	8.0%	6.2%	16	425	26.5	10.2%	7.9%	15	399	26.6	9.8%	7.5%
6:00 on	71	2,172	30.5	43.6%	40.3%	72	2,254	31.3	45.9%	41.8%	69	2,157	31.2	45.1%	40.3%
Total	163	5,387	33.0	100.0%	100.0%	157	5,388	34.3	100.0%	100.0%	153	5,349	35.0	100.0%	100.0%
<b>COMPUTING SCIENCES &amp; ENGINEERING:</b>															
8:00 - 11:59	19	563	29.6	35.2%	40.5%	16	446	27.8	29.6%	29.5%	13	333	25.6	20.0%	22.4%
12:00 - 3:59	12	243	20.2	22.2%	17.5%	12	359	29.9	22.2%	23.7%	17	377	22.1	26.2%	25.4%
4:00 - 5:59	8	205	25.6	14.8%	14.7%	13	356	27.3	24.1%	23.5%	14	344	24.5	21.5%	23.1%
6:00 on	15	380	25.3	27.8%	27.3%	13	351	27.0	24.1%	23.2%	21	432	20.5	32.3%	29.1%
Total	54	1,391	25.8	100.0%	100.0%	54	1,512	28.0	100.0%	100.0%	65	1,486	22.9	100.0%	100.0%
<b>EDUCATION &amp; HUMAN SERVICES:</b>															
8:00 - 11:59	42	869	20.6	23.0%	24.2%	46	900	19.5	26.1%	26.2%	41	1,095	23.7	21.9%	28.5%
12:00 - 3:59	34	729	21.4	18.6%	20.3%	30	590	19.6	17.0%	17.2%	40	929	23.2	21.4%	24.2%
4:00 - 5:59	48	994	20.7	26.2%	27.7%	37	982	26.5	21.0%	28.6%	38	923	24.2	20.3%	24.0%
6:00 on	59	997	16.8	32.2%	27.8%	63	966	15.3	35.8%	28.1%	68	896	13.1	36.4%	23.3%
Total	183	3,589	19.6	100.0%	100.0%	176	3,438	19.5	100.0%	100.0%	187	3,843	20.6	100.0%	100.0%
<b>HEALTH:</b>															
8:00 - 11:59	20	468	23.4	39.2%	37.9%	20	417	20.8	32.3%	29.4%	29	615	21.2	36.7%	34.9%
12:00 - 3:59	7	295	42.1	13.7%	23.9%	16	494	30.8	25.8%	34.9%	12	429	35.7	15.2%	24.4%
4:00 - 5:59	14	314	22.4	27.5%	25.4%	12	259	21.5	19.4%	18.3%	15	284	18.9	19.0%	16.1%
6:00 on	10	159	15.9	19.6%	12.9%	14	247	17.6	22.6%	17.4%	23	432	18.7	29.1%	24.5%
Total	51	1,236	24.2	100.0%	100.0%	62	1,417	22.9	100.0%	100.0%	79	1,760	22.3	100.0%	100.0%

\* Indicates time span in which course started, regardless of the day of the week.

NOTE: Cross listed courses are included to reflect section offerings at all levels. Therefore, average enrollment per section does not equal average class size (Table D.6).



**STATEWIDE  
COMPARATIVE**

TABLE E.3

PERCENTAGE OF ALL COURSE WORK TAKEN BY ALL UNDERGRADUATE STUDENTS IN EACH DISCIPLINE, FALL 1994  
SUS SUMMARY

CIP No.	Student Discipline	Discipline in Which Course is Offered (1)															
		01	02	03	04	05	09	11	13	14	15	16	19	22	23	24	
01	Agricultural Business and Production	35.8%	9.5%	0.1%	0.4%	0.0%	0.4%	1.6%	3.9%	0.7%	0.9%	1.2%	0.1%	0.0%	1.8%	0.9%	
02	Agricultural Sciences	3.5%	34.8%	0.1%	0.2%	0.2%	0.2%	0.5%	4.0%	1.1%	0.1%	2.4%	0.0%	0.0%	2.4%	0.5%	
03	Conservation & Renewable Natural Resources	1.5%	4.2%	28.9%	0.3%	0.6%	0.0%	2.2%	2.5%	0.6%	0.0%	2.1%	0.0%	0.0%	3.1%	0.4%	
04	Architecture & Related Programs	0.0%	0.6%	0.2%	63.8%	0.0%	0.2%	2.4%	0.5%	0.2%	1.2%	1.7%	0.0%	0.0%	4.1%	0.4%	
05	Area, Ethnic & Cultural Studies	0.0%	0.1%	0.0%	0.0%	11.2%	0.3%	0.6%	1.4%	0.1%	0.0%	14.5%	0.1%	0.0%	7.5%	1.0%	
09	Communications	0.0%	0.1%	0.1%	0.1%	0.3%	35.3%	1.4%	1.7%	0.2%	0.0%	6.4%	0.4%	0.1%	9.8%	1.3%	
11	Computer & Information Sciences	0.0%	0.0%	0.0%	0.1%	0.0%	0.4%	37.8%	1.0%	2.7%	0.1%	3.4%	0.2%	0.0%	6.0%	1.1%	
13	Education	0.0%	0.3%	0.0%	0.1%	0.1%	0.4%	0.4%	63.1%	0.1%	0.0%	1.7%	0.5%	0.0%	4.0%	0.6%	
14	Engineering	0.2%	0.2%	0.0%	0.2%	0.2%	0.3%	2.9%	0.7%	49.5%	0.3%	1.6%	0.1%	0.0%	4.5%	1.1%	
15	Engineering-Related Technologies	0.0%	0.1%	0.0%	6.3%	0.0%	0.1%	2.6%	0.9%	3.2%	55.3%	1.5%	0.1%	0.0%	3.4%	0.7%	
16	Foreign Languages and Literatures	0.0%	0.2%	0.1%	0.2%	0.3%	1.0%	0.7%	4.1%	0.2%	0.0%	52.5%	0.1%	0.1%	5.4%	0.9%	
19	Home Economics	0.0%	0.4%	0.0%	0.0%	0.1%	0.4%	0.1%	14.3%	0.0%	1.6%	43.7%	0.0%	0.0%	1.9%	0.7%	
22	Law and Legal Studies	0.0%	0.0%	0.0%	0.0%	0.0%	1.3%	1.4%	1.6%	0.3%	0.0%	4.4%	0.0%	57.6%	1.8%	0.4%	
23	English Language and Literature/Letters	0.0%	0.1%	0.0%	0.2%	0.6%	3.3%	0.6%	4.2%	0.1%	0.0%	10.9%	0.2%	0.1%	45.0%	1.6%	
24	Liberal Arts & Sci., Gen. Studies & Humanities	0.0%	0.0%	0.0%	0.1%	0.1%	2.0%	2.9%	3.4%	1.1%	0.1%	5.7%	0.6%	0.3%	9.5%	19.4%	
26	Biology Sciences/Life Sciences	0.2%	0.5%	0.1%	0.2%	0.2%	0.3%	0.7%	1.7%	0.2%	0.0%	5.6%	0.4%	0.0%	5.6%	1.7%	
27	Mathematics	0.0%	0.1%	0.0%	0.3%	0.1%	0.2%	5.3%	5.7%	1.4%	0.2%	7.3%	0.2%	0.0%	4.9%	1.6%	
30	Multi/Interdisciplinary Studies	0.4%	1.2%	0.4%	0.2%	0.9%	0.3%	0.2%	2.6%	0.4%	0.0%	4.4%	0.0%	0.0%	7.3%	2.3%	
31	Parks, Recreation, Leisure & Fitness Studies	0.0%	0.4%	0.2%	0.1%	0.2%	1.2%	0.2%	5.7%	0.0%	0.0%	1.2%	0.2%	0.0%	4.1%	0.3%	
38	Philosophy and Religion	0.0%	0.2%	0.3%	0.2%	0.6%	0.4%	0.9%	1.8%	0.4%	0.1%	12.0%	0.0%	0.2%	6.3%	2.4%	
40	Physical Sciences	0.0%	0.3%	0.0%	0.1%	0.1%	0.3%	1.9%	1.3%	1.1%	0.0%	6.2%	0.1%	0.0%	4.1%	1.6%	
42	Psychology	0.0%	0.1%	0.0%	0.1%	0.3%	0.6%	0.8%	3.2%	0.1%	0.0%	6.4%	0.3%	0.0%	4.4%	1.3%	
43	Protective Services	0.0%	0.1%	0.0%	0.1%	0.4%	0.7%	0.7%	1.9%	0.2%	0.0%	5.0%	0.4%	0.8%	3.7%	0.9%	
44	Public Administration & Services	0.0%	0.0%	0.0%	0.0%	0.6%	0.6%	0.8%	2.5%	0.0%	0.0%	2.3%	0.4%	0.4%	1.8%	0.5%	
45	Social Sciences and History	0.0%	0.1%	0.1%	0.4%	0.7%	1.4%	0.8%	2.5%	0.2%	0.0%	7.9%	0.3%	0.2%	4.4%	1.3%	
50	Visual & Performing Arts	0.0%	0.0%	0.0%	2.0%	0.2%	1.2%	0.7%	2.8%	0.1%	0.1%	5.0%	0.5%	0.1%	4.9%	1.2%	
51	Health Professions & Related Sciences	0.0%	0.4%	0.0%	0.2%	0.1%	0.4%	0.7%	2.5%	0.1%	0.0%	2.0%	0.9%	0.0%	4.0%	1.1%	
52	Business Management & Administrative Services	0.0%	0.2%	0.0%	0.2%	0.2%	0.9%	3.0%	1.3%	0.3%	0.0%	2.1%	0.2%	0.0%	4.3%	1.0%	
	Undecided	0.0%	0.2%	0.0%	0.3%	0.4%	0.7%	1.1%	3.3%	0.4%	0.1%	3.7%	0.4%	0.0%	16.1%	2.2%	
	TOTALS	0.2%	0.5%	0.1%	0.7%	0.3%	2.5%	2.3%	8.6%	4.7%	0.6%	4.3%	0.7%	0.2%	7.0%	1.9%	

1. The disciplines represented by these numbers correspond to those listed under Student Discipline.



TABLE E.3

PERCENTAGE OF ALL COURSE WORK TAKEN BY ALL UNDERGRADUATE STUDENTS IN EACH DISCIPLINE, FALL 1994  
SUS SUMMARY

CIP No.	Student Discipline	Discipline in Which Course is Offered (1)														
		25	26	27	28	30	31	38	40	42	43	44	45	50	51	52
01	Agricultural Business and Production	0.0%	5.8%	5.7%	0.1%	0.0%	2.2%	0.2%	4.7%	0.4%	0.1%	0.0%	12.1%	0.7%	0.4%	10.0%
02	Agricultural Sciences	0.0%	12.2%	5.6%	0.1%	0.1%	3.7%	0.6%	15.9%	1.1%	0.1%	0.0%	5.2%	1.6%	2.8%	1.2%
03	Conservation & Renewable Natural Resources	0.0%	18.2%	9.1%	0.1%	0.2%	1.7%	0.5%	10.6%	1.3%	0.2%	0.0%	9.0%	1.8%	0.2%	0.7%
04	Architecture & Related Programs	0.0%	1.6%	5.7%	0.1%	0.0%	1.3%	0.5%	4.6%	0.7%	0.0%	0.0%	5.0%	3.6%	0.2%	1.3%
05	Area, Ethnic & Cultural Studies	0.3%	1.1%	3.5%	0.2%	0.0%	0.9%	4.2%	3.3%	3.3%	0.6%	0.4%	37.5%	3.3%	2.2%	2.3%
09	Communications	0.1%	1.8%	4.3%	0.1%	0.1%	1.0%	2.0%	2.1%	2.6%	0.7%	0.2%	15.8%	6.2%	0.7%	4.5%
11	Computer & Information Sciences	0.0%	1.4%	15.2%	0.2%	0.0%	0.2%	1.4%	6.2%	1.6%	0.3%	0.4%	7.2%	2.1%	0.4%	10.9%
13	Education	0.0%	2.0%	4.4%	0.0%	0.1%	3.9%	0.7%	2.2%	1.8%	0.2%	0.1%	6.2%	5.4%	0.5%	1.0%
14	Engineering	0.0%	0.8%	13.1%	0.4%	0.0%	0.4%	1.0%	12.4%	0.9%	0.2%	0.1%	5.5%	1.7%	0.2%	1.7%
15	Engineering-Related Technologies	0.0%	0.7%	5.9%	0.3%	0.1%	0.3%	0.4%	7.3%	0.6%	0.2%	0.0%	3.9%	1.5%	0.4%	4.1%
16	Foreign Languages and Literatures	0.0%	1.8%	3.9%	0.2%	0.1%	0.9%	2.6%	4.1%	1.8%	0.5%	0.2%	11.5%	2.9%	0.6%	3.4%
19	Home Economics	0.2%	5.7%	4.8%	0.0%	0.0%	0.6%	1.0%	7.2%	3.7%	0.2%	0.6%	6.6%	3.3%	1.4%	1.4%
22	Law and Legal Studies	0.0%	0.7%	1.7%	0.1%	0.0%	0.0%	2.1%	1.0%	1.1%	7.8%	1.7%	8.3%	0.8%	0.4%	5.4%
23	English Language and Literature/Letters	0.5%	1.8%	3.7%	0.0%	0.1%	1.1%	3.4%	3.2%	3.0%	0.7%	0.2%	9.5%	3.5%	0.5%	1.8%
24	Liberal Arts & Sci., Gen. Studies & Humanities	0.0%	3.3%	9.2%	0.1%	0.0%	0.0%	3.1%	6.5%	4.2%	0.9%	0.3%	14.2%	6.1%	1.9%	5.0%
26	Biology Sciences/Life Sciences	0.1%	30.4%	11.1%	0.1%	0.1%	0.7%	1.7%	22.1%	3.1%	0.3%	0.1%	7.5%	3.0%	1.8%	0.9%
27	Mathematics	0.0%	2.2%	43.8%	0.2%	0.0%	0.8%	1.7%	8.6%	1.7%	0.2%	0.2%	6.9%	2.2%	0.3%	3.7%
30	Multi/Interdisciplinary Studies	0.1%	14.4%	8.7%	0.1%	3.9%	0.6%	2.6%	18.5%	4.0%	0.6%	1.3%	15.0%	2.5%	3.7%	3.7%
31	Parks, Recreation, Leisure & Fitness Studies	0.0%	1.1%	1.8%	0.0%	0.1%	64.7%	0.5%	1.5%	4.4%	0.1%	0.2%	5.6%	0.8%	1.0%	4.4%
38	Philosophy and Religion	0.1%	2.1%	3.9%	0.2%	0.1%	0.8%	43.1%	5.0%	2.2%	0.3%	0.3%	12.3%	2.4%	0.2%	1.3%
40	Physical Sciences	0.1%	8.0%	14.1%	0.2%	0.0%	0.4%	1.7%	44.3%	1.6%	0.3%	0.0%	7.4%	2.2%	1.1%	1.1%
42	Psychology	0.1%	3.2%	7.7%	0.1%	0.1%	0.7%	2.7%	4.0%	43.4%	2.1%	0.9%	11.1%	3.1%	1.3%	1.6%
43	Protective Services	0.1%	1.7%	4.3%	0.4%	0.0%	0.4%	1.7%	3.2%	4.2%	48.1%	1.5%	13.7%	2.5%	1.0%	2.3%
44	Public Administration & Services	0.0%	1.5%	2.6%	0.1%	0.0%	0.2%	1.3%	0.9%	4.2%	2.3%	61.0%	11.4%	1.3%	1.4%	1.8%
45	Social Sciences and History	0.1%	1.7%	4.9%	0.3%	0.1%	0.7%	2.9%	3.1%	2.3%	1.9%	1.7%	49.8%	2.7%	3.4%	4.3%
50	Visual & Performing Arts	0.0%	1.2%	4.6%	0.0%	0.0%	0.2%	1.6%	2.7%	1.4%	0.2%	0.1%	6.5%	81.1%	0.3%	1.2%
51	Health Professions & Related Sciences	0.0%	7.7%	5.9%	0.1%	0.1%	1.0%	1.2%	7.4%	3.6%	0.2%	0.4%	6.4%	2.7%	49.2%	1.8%
52	Business Management & Administrative Services	0.1%	1.3%	5.8%	0.1%	0.0%	0.5%	1.1%	2.3%	1.5%	0.3%	0.5%	9.1%	2.0%	0.4%	61.4%
	Undecided	0.1%	5.5%	16.3%	0.1%	0.1%	0.8%	3.3%	8.9%	4.9%	0.8%	0.2%	17.3%	7.6%	1.4%	3.7%
	TOTALS	0.1%	4.6%	8.0%	0.1%	0.1%	1.3%	1.9%	6.9%	4.8%	2.2%	1.2%	12.4%	5.5%	4.3%	12.2%

1. The disciplines represented by these numbers correspond to those listed under Student Discipline.

# PERSONNEL



Number of Ranked Faculty, Phased Retirees, Adjuncts,  
Graduate Teaching Assistants, Tenured Faculty, Visiting Faculty and Clinical Faculty

Department	1992/1993				1993/1994				1994/1995			
	Ranked Faculty	Phased Retirees	Adjuncts	Graduate Teaching Assistants	Ranked Faculty	Phased Retirees	Adjuncts	Graduate Teaching Assistants	Ranked Faculty	Phased Retirees	Adjuncts	Graduate Teaching Assistants
<b>College of Arts and Sciences</b>												
ARTS & SCIENCES	13				10				11			
COMMUNICATIONS & VISUAL ARTS	13		21		14		20		12		31	
HISTORY	13		18		12		24		13		25	
LANGUAGE AND LITERATURE	23		17		24		26		29		23	
MATHEMATICS & STATISTICS	17		10	10	18		5	12	20		9	12
MUSIC	13		7		12		8		13		8	
NATURAL SCIENCES	16		16		24	1	15		26	1	21	
PSYCHOLOGY	13		7	4	13		10		15		14	
PUBLIC ADMIN & POLIT SCIENCE	7		5		7		4		9		5	
SOCIOLOGY & CRIMINAL JUSTICE	9		10		10		13		11		10	
<b>Total</b>	<b>137</b>	<b>0</b>	<b>111</b>	<b>14</b>	<b>144</b>	<b>1</b>	<b>125</b>	<b>12</b>	<b>159</b>	<b>1</b>	<b>146</b>	<b>12</b>
<b>College of Business Administration</b>												
BUSINESS ADMINISTRATION	10		40	19	11		66	18	7		25	9
ACCOUNTING & FINANCE	17				20				19		6	
ECONOMICS	6				6				7		7	
MANAGEMENT MARKETING AND LOGISTICS	20				21				20	1	22	
NEGRO EDUCATIONAL REVIEW	1				1				1			
SMALL BUS INSTIT	1				1				1			
<b>Total</b>	<b>55</b>	<b>0</b>	<b>40</b>	<b>19</b>	<b>60</b>	<b>0</b>	<b>66</b>	<b>18</b>	<b>55</b>	<b>1</b>	<b>60</b>	<b>9</b>
<b>College of Computing Sciences and Engineering</b>												
COMPUTING SCIENCES & ENGINEERING	1		14	4	1		16		3		7	
COMPUTER & INFORMATION SCIENCES	13				14				14		13	
ELECTRICAL ENGINEERING	5		1		7		2		7		4	
<b>Total</b>	<b>19</b>	<b>0</b>	<b>15</b>	<b>4</b>	<b>22</b>	<b>0</b>	<b>18</b>	<b>0</b>	<b>24</b>	<b>0</b>	<b>24</b>	<b>0</b>
<b>College of Education and Human Services</b>												
EDUCATION	15		52	4	17		57	3	7		43	1
BUILDING CONSTRUCTION MANAGEMENT	4				3				3		2	
CURRICULUM & INSTRUCTION	24				24				24		30	
EDUCATIONAL SERVICES & RESEARCH	21				19	1			19	1	22	
<b>Total</b>	<b>64</b>	<b>0</b>	<b>52</b>	<b>4</b>	<b>63</b>	<b>1</b>	<b>57</b>	<b>3</b>	<b>53</b>	<b>1</b>	<b>97</b>	<b>1</b>
<b>College of Health</b>												
COLLEGE OF HEALTH	3			1	4				5			1
HEALTH SCIENCES	8		20		8		35		11		43	
NURSING	10		8		13		4		12		8	
PHYSICAL THERAPY									4			
<b>Total</b>	<b>21</b>	<b>0</b>	<b>28</b>	<b>1</b>	<b>25</b>	<b>0</b>	<b>39</b>	<b>0</b>	<b>32</b>	<b>0</b>	<b>51</b>	<b>1</b>

Includes faculty with no credit-generating instructional activities.

Data on Tenured, Visiting, and Clinical Faculty not reliably available prior to Fall 1995, due to conversion to new Personnel System.

Does not include noncompensated instructors (except for Clinical Faculty).

Source: Instruction and Research Data File, 1992 to 1997 and

UWF Payroll/Personnel System, 1995 to 1997



**TABLE F.1**  
**Number of Ranked Faculty, Phased Retirees, Adjuncts,**  
**Graduate Teaching Assistants, Tenured Faculty, Visiting Faculty and Clinical Faculty**

Department	1996/1997						
	Ranked Faculty	Phased Retirees	Adjuncts	Graduate Teaching Assistants	Tenured Faculty	Visiting Faculty	Clinical Faculty
<b>College of Arts and Sciences</b>							
ARTS & SCIENCES	8				2		
COMMUNICATIONS & VISUAL ARTS	14		36		9	2	
HISTORY	15		29		8	1	
LANGUAGE AND LITERATURE	29		27		17		
MATHEMATICS & STATISTICS	20		12	12	13	3	
MUSIC	15		8		8	1	
NATURAL SCIENCES	26	1	18		13	2	
PSYCHOLOGY	17		13	1	13	3	
PUBLIC ADMIN & POLIT SCIENCE	8		8		4	1	
SOCIOLOGY & CRIMINAL JUSTICE	12		20		7	1	
<b>Total</b>	<b>164</b>	<b>1</b>	<b>171</b>	<b>13</b>	<b>94</b>	<b>14</b>	<b>0</b>
<b>College of Business Administration</b>							
BUSINESS ADMINISTRATION	8			12	3		
ACCOUNTING & FINANCE	18		12		12	1	
ECONOMICS	7		6		6		
MANAGEMENT MARKETING AND LOGISTICS	20	1	26		17	3	
NEGRO EDUCATIONAL REVIEW							
SMALL BUS INSTIT	1				1		
<b>Total</b>	<b>54</b>	<b>1</b>	<b>44</b>	<b>12</b>	<b>39</b>	<b>4</b>	<b>0</b>
<b>College of Computing Sciences and Engineering</b>							
COMPUTING SCIENCES & ENGINEERING	1				1		
COMPUTER & INFORMATION SCIENCES	14		16	1	10	3	
ELECTRICAL ENGINEERING	6		2		2	1	
<b>Total</b>	<b>21</b>	<b>0</b>	<b>18</b>	<b>1</b>	<b>13</b>	<b>4</b>	<b>0</b>
<b>College of Education and Human Services</b>							
EDUCATION	7				2		7
BUILDING CONSTRUCTION MANAGEMENT	4		5		2	2	
CURRICULUM & INSTRUCTION	26	1	43		21	2	3
EDUCATIONAL SERVICES & RESEARCH	18	2	28		15	1	1
<b>Total</b>	<b>55</b>	<b>3</b>	<b>76</b>	<b>0</b>	<b>40</b>	<b>5</b>	<b>11</b>
<b>College of Health</b>							
COLLEGE OF HEALTH	4				1		
HEALTH SCIENCES	21		39		9	7	10
NURSING	13		7		4	5	3
PHYSICAL THERAPY	7					2	
<b>Total</b>	<b>45</b>	<b>0</b>	<b>46</b>	<b>0</b>	<b>14</b>	<b>14</b>	<b>13</b>

Includes faculty with no credit-generating instructional activities.

Data on Tenured, Visiting, and Clinical Faculty not reliably available prior to Fall 1995, due to conversion to new Personnel System.

Does not include noncompensated instructors (except for Clinical Faculty).

Source: Instruction and Research Data File, 1992 to 1997 and

UWF Payroll/Personnel System 1995 to 1997



**Fundable FTEs Generated  
by Ranked Faculty, Phased Retirees, and Adjuncts**

Department	1992/1993								
	Total FTE	Ranked Faculty		Phased Retirees		Adjuncts		Graduate Teaching Assistants	
		Fundable FTE	Percent FTE	Fundable FTE	Percent FTE	Fundable FTE	Percent FTE	Fundable FTE	Percent FTE
<b>College of Arts and Sciences</b>									
ARTS & SCIENCES	23.31	23.31	100.00%		0.00%		0.00%		0.00%
COMMUNICATIONS & VISUAL ARTS	226.49	164.43	72.60%		0.00%	62.06	27.40%		0.00%
HISTORY	293.22	199.78	68.14%		0.00%	93.43	31.86%		0.00%
LANGUAGE AND LITERATURE	357.08	277.60	77.74%		0.00%	79.48	22.26%		0.00%
MATHEMATICS & STATISTICS	293.44	197.89	67.44%		0.00%	43.82	14.93%	51.73	17.63%
MUSIC	110.35	105.86	95.93%		0.00%	4.50	4.07%		0.00%
NATURAL SCIENCES	259.81	211.94	81.58%		0.00%	47.87	18.42%		0.00%
PSYCHOLOGY	290.71	208.66	71.78%		0.00%	82.05	28.22%		0.00%
PUBLIC ADMIN & POLIT SCIENCE	100.99	75.06	74.32%		0.00%	25.93	25.68%		0.00%
SOCIOLOGY & CRIMINAL JUSTICE	232.50	162.30	69.81%		0.00%	70.20	30.19%		0.00%
<b>Total</b>	<b>2,187.90</b>	<b>1,626.83</b>	<b>74.36%</b>		<b>0.00%</b>	<b>509.34</b>	<b>23.28%</b>	<b>51.73</b>	<b>2.36%</b>
<b>College of Business Administration</b>									
BUSINESS ADMINISTRATION	233.08	40.43	17.34%		0.00%	187.66	80.52%	4.99	2.14%
ACCOUNTING & FINANCE	283.06	283.06	100.00%		0.00%		0.00%		0.00%
ECONOMICS	121.84	121.84	100.00%		0.00%		0.00%		0.00%
MANAGEMENT MARKETING AND LOGISTICS	384.67	384.67	100.00%		0.00%		0.00%		0.00%
NEGRO EDUCATIONAL REVIEW	8.48	8.48	100.00%		0.00%		0.00%		0.00%
SMALL BUS INSTIT	6.73	6.73	100.00%		0.00%		0.00%		0.00%
<b>Total</b>	<b>1,037.85</b>	<b>845.20</b>	<b>81.44%</b>		<b>0.00%</b>	<b>187.66</b>	<b>18.08%</b>	<b>4.99</b>	<b>0.48%</b>
<b>College of Computing Sciences and Engineering</b>									
COMPUTING SCIENCES & ENGINEERING	139.95	4.20	3.00%		0.00%	135.75	97.00%		0.00%
COMPUTER & INFORMATION SCIENCES	126.67	126.67	100.00%		0.00%		0.00%		0.00%
ELECTRICAL ENGINEERING	22.39	21.57	96.32%		0.00%	0.83	3.68%		0.00%
<b>Total</b>	<b>289.01</b>	<b>152.43</b>	<b>52.74%</b>		<b>0.00%</b>	<b>136.58</b>	<b>47.26%</b>		<b>0.00%</b>
<b>College of Education and Human Services</b>									
EDUCATION	255.51	60.38	23.63%		0.00%	195.12	76.37%		0.00%
BUILDING CONSTRUCTION MANAGEMENT	28.80	28.80	100.00%		0.00%		0.00%		0.00%
CURRICULUM & INSTRUCTION	333.44	333.44	100.00%		0.00%		0.00%		0.00%
EDUCATIONAL SERVICES & RESEARCH	247.12	247.12	100.00%		0.00%		0.00%		0.00%
<b>Total</b>	<b>864.87</b>	<b>669.74</b>	<b>77.44%</b>		<b>0.00%</b>	<b>195.12</b>	<b>22.56%</b>		<b>0.00%</b>
<b>College of Health</b>									
COLLEGE OF HEALTH	0.92	0.92	100.00%		0.00%		0.00%		0.00%
HEALTH SCIENCES	162.54	104.19	64.10%		0.00%	58.35	35.90%		0.00%
NURSING	83.33	63.34	76.01%		0.00%	19.99	23.99%		0.00%
PHYSICAL THERAPY	0.00		N/A		N/A		N/A		N/A
<b>Total</b>	<b>246.79</b>	<b>168.45</b>	<b>68.26%</b>		<b>0.00%</b>	<b>78.34</b>	<b>31.74%</b>		<b>0.00%</b>

Does not include noncompensated instructors.

FTEs are "annualized" by multiplying Fall and Spring Term FTEs by .375 and Summer Term FTEs by .25.

FTEs are computed at the Instructor level (not at the Course or Major levels).



**TABLE F.2**  
**Fundable FTEs Generated**  
**by Ranked Faculty, Phased Retirees, and Adjuncts**

Department	1993/1994								
	Total FTE	Ranked Faculty		Phased Retirees		Adjuncts		Graduate Teaching Assistants	
		Fundable FTE	Percent FTE	Fundable FTE	Percent FTE	Fundable FTE	Percent FTE	Fundable FTE	Percent FTE
<b>College of Arts and Sciences</b>									
ARTS & SCIENCES	15.75	15.75	67.56%		0.00%		0.00%		0.00%
COMMUNICATIONS & VISUAL ARTS	254.60	176.17	77.78%		0.00%	78.43	34.63%		0.00%
HISTORY	328.69	188.84	64.40%		0.00%	139.85	47.69%		0.00%
LANGUAGE AND LITERATURE	409.17	278.95	78.12%		0.00%	130.23	36.47%		0.00%
MATHEMATICS & STATISTICS	304.23	228.23	77.78%		0.00%	19.34	6.59%	56.67	19.31%
MUSIC	98.48	93.54	84.77%		0.00%	4.94	4.48%		0.00%
NATURAL SCIENCES	306.02	252.83	97.31%	8.16	3.14%	45.03	17.33%		0.00%
PSYCHOLOGY	301.23	221.21	76.09%		0.00%	80.02	27.53%		0.00%
PUBLIC ADMIN & POLIT SCIENCE	112.42	93.92	92.99%		0.00%	18.50	18.32%		0.00%
SOCIOLOGY & CRIMINAL JUSTICE	244.11	171.55	73.79%		0.00%	72.55	31.20%		0.00%
<b>Total</b>	<b>2,374.70</b>	<b>1,720.99</b>	<b>78.66%</b>	<b>8.16</b>	<b>0.37%</b>	<b>588.88</b>	<b>26.92%</b>	<b>56.67</b>	<b>2.59%</b>
<b>College of Business Administration</b>									
BUSINESS ADMINISTRATION	285.74	19.34	8.30%		0.00%	263.03	112.85%	3.38	1.45%
ACCOUNTING & FINANCE	287.47	287.47	101.56%		0.00%		0.00%		0.00%
ECONOMICS	114.00	114.00	93.57%		0.00%		0.00%		0.00%
MANAGEMENT MARKETING AND LOGISTICS	374.63	374.63	97.39%		0.00%		0.00%		0.00%
NEGRO EDUCATIONAL REVIEW	6.98	6.98	82.30%		0.00%		0.00%		0.00%
SMALL BUS INSTIT	3.99	3.99	59.29%		0.00%		0.00%		0.00%
<b>Total</b>	<b>1,072.80</b>	<b>806.40</b>	<b>77.70%</b>		<b>0.00%</b>	<b>263.03</b>	<b>25.34%</b>	<b>3.38</b>	<b>0.33%</b>
<b>College of Computing Sciences and Engineering</b>									
COMPUTING SCIENCES & ENGINEERING	125.79	4.40	3.14%		0.00%	121.39	86.74%		0.00%
COMPUTER & INFORMATION SCIENCES	147.44	147.44	116.40%		0.00%		0.00%		0.00%
ELECTRICAL ENGINEERING	39.96	32.40	144.70%		0.00%	7.56	33.74%		0.00%
<b>Total</b>	<b>313.18</b>	<b>184.24</b>	<b>63.75%</b>		<b>0.00%</b>	<b>128.94</b>	<b>44.62%</b>		<b>0.00%</b>
<b>College of Education and Human Services</b>									
EDUCATION	263.30	74.66	29.22%		0.00%	188.64	73.83%		0.00%
BUILDING CONSTRUCTION MANAGEMENT	25.43	25.43	88.28%		0.00%		0.00%		0.00%
CURRICULUM & INSTRUCTION	332.91	332.91	99.84%		0.00%		0.00%		0.00%
EDUCATIONAL SERVICES & RESEARCH	234.26	230.32	93.20%	3.94	1.59%		0.00%		0.00%
<b>Total</b>	<b>855.89</b>	<b>663.32</b>	<b>76.70%</b>	<b>3.94</b>	<b>0.46%</b>	<b>188.64</b>	<b>21.81%</b>		<b>0.00%</b>
<b>College of Health</b>									
COLLEGE OF HEALTH	2.76	2.76	300.82%		0.00%		0.00%		0.00%
HEALTH SCIENCES	261.89	136.02	83.68%		0.00%	125.87	77.44%		0.00%
NURSING	104.48	99.23	119.08%		0.00%	5.25	6.30%		0.00%
PHYSICAL THERAPY	0.00		N/A		N/A		N/A		N/A
<b>Total</b>	<b>369.12</b>	<b>238.00</b>	<b>96.44%</b>		<b>0.00%</b>	<b>131.12</b>	<b>53.13%</b>		<b>0.00%</b>

Does not include non-compensated instructors.

FTEs are "annualized" by multiplying Fall and Spring Term FTEs by .375 and Summer Term FTEs by .25.

FTEs are computed at the Instructor level (not at the Course or Major levels).



TAB 2  
**Fundable FTEs Generated  
 by Ranked Faculty, Phased Retirees, and Adjuncts**

Department	1994/1995								
	Total FTE	Ranked Faculty		Phased Retirees		Adjuncts		Graduate Teaching Assistants	
		Fundable FTE	Percent FTE	Fundable FTE	Percent FTE	Fundable FTE	Percent FTE	Fundable FTE	Percent FTE
<b>College of Arts and Sciences</b>									
ARTS & SCIENCES	6.59	6.59	28.26%		0.00%		0.00%		0.00%
COMMUNICATIONS & VISUAL ARTS	281.66	175.34	77.42%		0.00%	106.32	46.94%		0.00%
HISTORY	337.23	204.01	69.58%		0.00%	133.22	45.43%		0.00%
LANGUAGE AND LITERATURE	487.18	307.61	86.15%		0.00%	179.57	50.29%		0.00%
MATHEMATICS & STATISTICS	336.87	263.99	89.97%		0.00%	19.27	6.57%	53.61	18.27%
MUSIC	126.92	122.32	110.85%		0.00%	4.60	4.17%		0.00%
NATURAL SCIENCES	386.49	306.31	117.90%	9.77	3.76%	70.41	27.10%		0.00%
PSYCHOLOGY	381.36	235.00	80.84%		0.00%	146.35	50.34%		0.00%
PUBLIC ADMIN & POLIT SCIENCE	114.90	88.90	88.02%		0.00%	26.01	25.75%		0.00%
SOCIOLOGY & CRIMINAL JUSTICE	274.23	199.65	85.87%		0.00%	74.57	32.07%		0.00%
<b>Total</b>	<b>2,733.43</b>	<b>1,909.72</b>	<b>87.29%</b>	<b>9.77</b>	<b>0.45%</b>	<b>760.33</b>	<b>34.75%</b>	<b>53.61</b>	<b>2.45%</b>
<b>College of Business Administration</b>									
BUSINESS ADMINISTRATION	110.37	18.47	7.92%		0.00%	91.90	39.43%		0.00%
ACCOUNTING & FINANCE	312.27	283.38	100.11%		0.00%	28.88	10.20%		0.00%
ECONOMICS	169.71	137.99	113.25%		0.00%	31.73	26.04%		0.00%
MANAGEMENT MARKETING AND LOGISTICS	447.05	336.52	87.48%	23.70	6.16%	86.83	22.57%		0.00%
NEGRO EDUCATIONAL REVIEW	2.33	2.33	27.43%		0.00%		0.00%		0.00%
SMALL BUS INSTIT	2.95	2.95	43.75%		0.00%		0.00%		0.00%
<b>Total</b>	<b>1,044.67</b>	<b>781.63</b>	<b>75.31%</b>	<b>23.70</b>	<b>2.28%</b>	<b>239.33</b>	<b>23.06%</b>		<b>0.00%</b>
<b>College of Computing Sciences and Engineering</b>									
COMPUTING SCIENCES & ENGINEERING	38.18	6.38	4.56%		0.00%	31.80	22.72%		0.00%
COMPUTER & INFORMATION SCIENCES	221.15	150.75	119.02%		0.00%	70.40	55.58%		0.00%
ELECTRICAL ENGINEERING	43.89	34.96	156.11%		0.00%	8.94	39.91%		0.00%
<b>Total</b>	<b>303.21</b>	<b>192.08</b>	<b>66.46%</b>		<b>0.00%</b>	<b>111.13</b>	<b>38.45%</b>		<b>0.00%</b>
<b>College of Education and Human Services</b>									
EDUCATION	98.68	1.59	0.62%		0.00%	97.08	38.00%		0.00%
BUILDING CONSTRUCTION MANAGEMENT	21.18	16.75	58.16%		0.00%	4.43	15.36%		0.00%
CURRICULUM & INSTRUCTION	437.49	343.54	103.03%		0.00%	93.95	28.18%		0.00%
EDUCATIONAL SERVICES & RESEARCH	255.73	209.11	84.62%	2.81	1.14%	43.81	17.73%		0.00%
<b>Total</b>	<b>813.07</b>	<b>570.99</b>	<b>66.02%</b>	<b>2.81</b>	<b>0.33%</b>	<b>239.27</b>	<b>27.67%</b>		<b>0.00%</b>
<b>College of Health</b>									
COLLEGE OF HEALTH	13.18	13.18	1436.24%		0.00%		0.00%		0.00%
HEALTH SCIENCES	273.62	158.87	97.74%		0.00%	114.75	70.59%		0.00%
NURSING	105.69	92.85	111.43%		0.00%	12.84	15.41%		0.00%
PHYSICAL THERAPY	6.60	6.60	N/A		N/A		N/A		N/A
<b>Total</b>	<b>399.09</b>	<b>271.50</b>	<b>110.02%</b>		<b>0.00%</b>	<b>127.59</b>	<b>51.70%</b>		<b>0.00%</b>

Does not include non-compensated instructors.

FTEs are "annualized" by multiplying Fall and Spring Term FTEs by .375 and Summer Term FTEs by .25.

FTEs are computed at the Instructor level (not at the Course or Major levels).



**TABLE F.2**  
**Fundable FTEs Generated**  
**by Ranked Faculty, Phased Retirees, and Adjuncts**

Department	1995/1996								
	Total FTE	Ranked Faculty		Phased Retirees		Adjuncts		Graduate Teaching Assistants	
		Fundable FTE	Percent FTE	Fundable FTE	Percent FTE	Fundable FTE	Percent FTE	Fundable FTE	Percent FTE
<b>College of Arts and Sciences</b>									
ARTS & SCIENCES	6.14	6.14	26.36%		0.00%		0.00%		0.00%
COMMUNICATIONS & VISUAL ARTS	304.11	191.97	84.76%		0.00%	112.14	49.51%		0.00%
HISTORY	380.87	229.03	78.11%		0.00%	151.84	51.78%		0.00%
LANGUAGE AND LITERATURE	540.01	335.33	93.91%		0.00%	204.68	57.32%		0.00%
MATHEMATICS & STATISTICS	377.51	284.53	96.96%		0.00%	33.95	11.57%	59.03	20.12%
MUSIC	123.80	117.41	106.40%		0.00%	6.39	5.79%		0.00%
NATURAL SCIENCES	452.10	358.09	137.83%	7.87	3.03%	86.14	33.15%		0.00%
PSYCHOLOGY	425.59	278.32	95.74%		0.00%	147.27	50.66%		0.00%
PUBLIC ADMIN & POLIT SCIENCE	111.79	89.57	88.69%		0.00%	22.22	22.00%		0.00%
SOCIOLOGY & CRIMINAL JUSTICE	301.07	215.82	92.83%		0.00%	85.25	36.67%		0.00%
<b>Total</b>	<b>3,022.98</b>	<b>2,106.21</b>	<b>96.27%</b>	<b>7.87</b>	<b>0.36%</b>	<b>849.88</b>	<b>38.84%</b>	<b>59.03</b>	<b>2.70%</b>
<b>College of Business Administration</b>									
BUSINESS ADMINISTRATION	11.33	11.33	4.86%		0.00%		0.00%		0.00%
ACCOUNTING & FINANCE	368.62	333.91	117.96%		0.00%	34.71	12.26%		0.00%
ECONOMICS	184.46	124.66	102.32%		0.00%	59.80	49.08%		0.00%
MANAGEMENT MARKETING AND LOGISTICS	480.71	357.74	93.00%	1.86	0.48%	121.12	31.49%		0.00%
NEGRO EDUCATIONAL REVIEW	0.00		0.00%		0.00%		0.00%		0.00%
SMALL BUS INSTIT	2.44	2.44	36.30%		0.00%		0.00%		0.00%
<b>Total</b>	<b>1,047.56</b>	<b>830.08</b>	<b>79.98%</b>	<b>1.86</b>	<b>0.18%</b>	<b>215.63</b>	<b>20.78%</b>		<b>0.00%</b>
<b>College of Computing Sciences and Engineering</b>									
COMPUTING SCIENCES & ENGINEERING	1.92	1.92	1.37%		0.00%		0.00%		0.00%
COMPUTER & INFORMATION SCIENCES	262.92	178.38	140.83%		0.00%	84.53	66.74%		0.00%
ELECTRICAL ENGINEERING	42.28	36.50	163.03%		0.00%	5.78	25.79%		0.00%
<b>Total</b>	<b>307.12</b>	<b>216.81</b>	<b>75.02%</b>		<b>0.00%</b>	<b>90.31</b>	<b>31.25%</b>		<b>0.00%</b>
<b>College of Education and Human Services</b>									
EDUCATION	9.61	9.61	3.76%		0.00%		0.00%		0.00%
BUILDING CONSTRUCTION MANAGEMENT	32.80	24.96	86.67%		0.00%	7.84	27.21%		0.00%
CURRICULUM & INSTRUCTION	522.95	358.23	107.43%	11.87	3.56%	152.86	45.84%		0.00%
EDUCATIONAL SERVICES & RESEARCH	298.74	212.95	86.17%	10.61	4.29%	75.17	30.42%		0.00%
<b>Total</b>	<b>864.10</b>	<b>605.75</b>	<b>70.04%</b>	<b>22.48</b>	<b>2.60%</b>	<b>235.87</b>	<b>27.27%</b>		<b>0.00%</b>
<b>College of Health</b>									
COLLEGE OF HEALTH	2.78	2.78	302.45%		0.00%		0.00%		0.00%
HEALTH SCIENCES	321.83	230.15	141.59%		0.00%	91.68	56.41%		0.00%
NURSING	114.89	102.75	123.31%		0.00%	12.14	14.57%		0.00%
PHYSICAL THERAPY	39.38	39.38	N/A		N/A		N/A		N/A
<b>Total</b>	<b>478.87</b>	<b>375.05</b>	<b>151.97%</b>		<b>0.00%</b>	<b>103.83</b>	<b>42.07%</b>		<b>0.00%</b>

Does not include non-compensated instructors.

FTEs are "annualized" by multiplying Fall and Spring Term FTEs by .375 and Summer Term FTEs by .25.

FTEs are computed at the Instructor level (not at the Course or Major levels).



TAB 3  
**Number of Course Sections and Average Section Size  
 Taught by Ranked Faculty, Phased Retirees, Adjuncts and Multiple Instructors**

Department	1993/1994															
	Grand Total Course Sections	Total Course Sections					Average Number of Sections Per Instructor					Average Section Size				
		Ranked Faculty	Phased Retirees	Adjuncts	Graduate Teaching Assistants	Multiple Instructors	Ranked Faculty	Phased Retirees	Adjuncts	Graduate Teaching Assistants	Multiple Instructors	Ranked Faculty	Phased Retirees	Adjuncts	Graduate Teaching Assistants	Multiple Instructors
<b>College of Arts and Sciences</b>																
ARTS & SCIENCES	7	7				2.33					22.71					
COMMUNICATIONS & VISUAL ARTS	89	51		33	5	3.92		1.94		1.25	33.98		25.45		21.00	
HISTORY	115	70		40	5	6.36				0.45	25.71		29.78		305.43	
LANGUAGE AND LITERATURE	221	147		72	2	6.13				0.67	24.82		22.42		22.67	
MATHEMATICS & STATISTICS	128	77		12	7	4.28		2.40	1.40	1.23	21.21		21.17	33.57	55.81	
MUSIC	42	41		1		3.73		1.00			27.88		21.00			
NATURAL SCIENCES	93	39	1	7	46	2.79	1.00	1.17		1.28	24.62	43.00	24.57		58.85	
PSYCHOLOGY	87	63		23	1	5.25		2.56		0.50	43.30		45.00		22.00	
PUBLIC ADMIN & POLIT SCIENCE	49	40		9		5.71		2.25			29.95		27.33			
SOCIOLOGY & CRIMINAL JUSTICE	79	53		24	2	5.30		2.00		2.00	41.92		41.58		14.00	
<b>Total</b>	<b>910</b>	<b>588</b>	<b>1</b>	<b>221</b>	<b>7</b>	<b>4.58</b>	<b>1.00</b>	<b>2.05</b>	<b>1.40</b>	<b>1.05</b>	<b>29.61</b>	<b>43.00</b>	<b>28.70</b>	<b>33.57</b>	<b>71.39</b>	
<b>College of Business Administration</b>																
BUSINESS ADMINISTRATION	150	8		133	9	2.00		2.11		1.50	29.75		25.24		106.67	
ACCOUNTING & FINANCE	123	123				6.83					29.82					
ECONOMICS	37	37				6.17					37.73					
MANAGEMENT MARKETING AND LOGISTICS	125	115			10	5.48				2.50	39.32				33.36	
NEGRO EDUCATIONAL REVIEW	3	3				3.00					31.33					
SMALL BUS INSTIT	3	3				3.00					2.33					
<b>Total</b>	<b>441</b>	<b>289</b>		<b>133</b>	<b>19</b>	<b>4.41</b>		<b>2.11</b>		<b>2.00</b>	<b>28.38</b>		<b>25.24</b>		<b>70.01</b>	
<b>College of Computing Sciences and Engineering</b>																
COMPUTER & INFORMATION SCIENCES	72	71			1	5.07				0.50	24.32				8.00	
COMPUTING SCIENCES & ENGINEERING	44	1		43		1.00		2.69			45.00		36.81			
ELECTRICAL ENGINEERING	24	20		4		3.33		2.00			19.60		21.50			
<b>Total</b>	<b>140</b>	<b>92</b>		<b>47</b>	<b>1</b>	<b>3.13</b>		<b>2.34</b>		<b>0.50</b>	<b>29.64</b>		<b>29.16</b>		<b>8.00</b>	
<b>College of Education and Human Services</b>																
EDUCATION	133	36		92	5	3.27		1.88		2.50	24.69		21.87		255.00	
BUILDING CONSTRUCTION MANAGEMENT	22	22				7.33					15.14					
CURRICULUM & INSTRUCTION	165	165				6.88					24.24					
EDUCATIONAL SERVICES & RESEARCH	126	122	3		1	6.42	3.00			1.00	20.52	15.33			22.00	
<b>Total</b>	<b>446</b>	<b>345</b>	<b>3</b>	<b>92</b>	<b>6</b>	<b>5.98</b>	<b>3.00</b>	<b>1.88</b>		<b>1.75</b>	<b>21.15</b>	<b>15.33</b>	<b>21.87</b>		<b>138.50</b>	
<b>College of Health</b>																
COLLEGE OF HEALTH	1	1				1.00					22.00					
HEALTH SCIENCES	114	46		63	5	5.75		2.03		1.25	32.37		24.48		28.17	
NURSING	27	20		1	6	1.82		1.00		0.55	25.70		15.00		38.53	
PHYSICAL THERAPY	0															
<b>Total</b>	<b>142</b>	<b>67</b>		<b>64</b>	<b>11</b>	<b>2.86</b>		<b>1.52</b>		<b>0.90</b>	<b>26.69</b>		<b>19.74</b>		<b>33.35</b>	

Only classroom sections are included above.

Courses are summarized by Instructor Department Number, not Course Department Number.

Cross-listed courses are collapsed in calculating section sizes, with each cross-listed code counted as "one" section within a given term.

Courses with multiple instructors are separated to avoid duplication of data.

Does not include non-compensated instructors.



**TABLE F.3**  
**Number of Course Sections and Average Section Size**  
**Taught by Ranked Faculty, Phased Retirees, Adjuncts and Multiple Instructors**

Department	1994/1995															
	Grand Total Course Sections	Total Course Sections					Average Number of Sections Per Instructor					Average Section Size				
		Ranked Faculty	Phased Retirees	Adjuncts	Graduate Teaching Assistants	Multiple Instructors	Ranked Faculty	Phased Retirees	Adjuncts	Graduate Teaching Assistants	Multiple Instructors	Ranked Faculty	Phased Retirees	Adjuncts	Graduate Teaching Assistants	Multiple Instructors
<b>College of Arts and Sciences</b>																
ARTS & SCIENCES	2	2				2.00					34.50					
COMMUNICATIONS & VISUAL ARTS	102	52		46	4	4.33		1.84		0.80	31.75		24.63			33.71
HISTORY	109	63		42	4	4.85		2.10		0.33	30.05		28.52			359.17
LANGUAGE AND LITERATURE	266	165		95	6	5.89		4.13		1.50	26.33		22.99			212.00
MATHEMATICS & STATISTICS	131	92		8	7	4.60		1.33	1.40	0.89	22.72		24.75	33.71		73.79
MUSIC	48	46		1	1	4.60		1.00		0.50	32.83		11.00			16.00
NATURAL SCIENCES	93	36		8	49	2.77		2.00		1.17	27.72		38.75			68.17
PSYCHOLOGY	122	78		44		5.57		3.14			37.71		44.61			
PUBLIC ADMIN & POLIT SCIENCE	64	48		16		5.33		3.20			24.38		21.38			
SOCIOLOGY & CRIMINAL JUSTICE	83	57		23	3	5.18		2.56		1.00	45.77		47.91			17.20
<b>Total</b>	<b>1020</b>	<b>639</b>		<b>283</b>	<b>7</b>	<b>4.51</b>		<b>2.37</b>	<b>1.40</b>	<b>0.88</b>	<b>31.37</b>		<b>29.39</b>	<b>33.71</b>		<b>111.44</b>
<b>College of Business Administration</b>																
BUSINESS ADMINISTRATION	43	6		37		2.00		1.48			38.00		32.54			
ACCOUNTING & FINANCE	141	120		15	6	6.32		2.50		2.00	28.43		25.07			45.50
ECONOMICS	53	39		13	1	5.57		1.86		0.33	43.51		34.69			43.00
MANAGEMENT MARKETING AND LOGISTICS	155	108	3	40	4	6.00	3.00	1.82		2.00	39.31	104.67	28.55			30.00
NEGRO EDUCATIONAL REVIEW	1	1				1.00					32.00					
SMALL BUS INSTIT	3	3				3.00					4.33					
<b>Total</b>	<b>396</b>	<b>277</b>	<b>3</b>	<b>105</b>	<b>11</b>	<b>3.98</b>	<b>3.00</b>	<b>1.91</b>		<b>1.44</b>	<b>30.93</b>	<b>104.67</b>	<b>30.21</b>			<b>39.50</b>
<b>College of Computing Sciences and Engineering</b>																
COMPUTER & INFORMATION SCIENCES	87	64		23		5.33		1.77			28.41		38.74			
COMPUTING SCIENCES & ENGINEERING	17	3		14		1.50		2.00			26.67		30.64			
ELECTRICAL ENGINEERING	28	23		5		3.29		1.67			18.70		19.00			
<b>Total</b>	<b>132</b>	<b>90</b>		<b>42</b>		<b>3.37</b>		<b>1.81</b>			<b>24.59</b>		<b>29.46</b>			
<b>College of Education and Human Services</b>																
EDUCATION	59	1		57	1	1.00		1.43		0.50	19.00		22.09			32.00
BUILDING CONSTRUCTION MANAGEMENT	26	21		5		7.00		2.50			10.67		12.00			
CURRICULUM & INSTRUCTION	210	156		50	4	6.50		2.08		1.00	24.71		21.26			169.00
EDUCATIONAL SERVICES & RESEARCH	127	97	3	24	3	5.39	3.00	1.26		0.60	20.91	11.00	19.96			19.67
<b>Total</b>	<b>422</b>	<b>275</b>	<b>3</b>	<b>136</b>	<b>8</b>	<b>4.97</b>	<b>3.00</b>	<b>1.82</b>		<b>0.70</b>	<b>18.82</b>	<b>11.00</b>	<b>18.83</b>			<b>73.56</b>
<b>College of Health</b>																
COLLEGE OF HEALTH	5	5				1.67					32.80					
HEALTH SCIENCES	149	69		78	2	6.27		1.90		1.00	24.28		19.35			24.00
NURSING	23	14		2	7	1.40		1.00		0.54	31.79		21.00			42.36
PHYSICAL THERAPY	4	3			1	1.00				1.00	24.00					24.00
<b>Total</b>	<b>181</b>	<b>91</b>		<b>80</b>	<b>10</b>	<b>2.58</b>		<b>1.45</b>		<b>0.85</b>	<b>28.22</b>		<b>20.17</b>			<b>30.12</b>

Only classroom sections are included above.

Courses are summarized by Instructor Department Number, not Course Department Number.

Cross-listed courses are collapsed in calculating section sizes, with each cross-listed code counted as "one" section within a given term.

Courses with multiple instructors are separated to avoid duplication of data.

Does not include non-compensated instructors.



Number of Course Sections and Average Section Size  
Taught by Ranked Faculty, Phased Retirees, Adjuncts and Multiple Instructors

ABI

Department	1995/1996															
	Grand Total Course Sections	Total Course Sections					Average Number of Sections Per Instructor					Average Section Size				
		Ranked Faculty	Phased Retirees	Adjuncts	Graduate Teaching Assistants	Multiple Instructors	Ranked Faculty	Phased Retirees	Adjuncts	Graduate Teaching Assistants	Multiple Instructors	Ranked Faculty	Phased Retirees	Adjuncts	Graduate Teaching Assistants	Multiple Instructors
<b>College of Arts and Sciences</b>																
ARTS & SCIENCES	2	2				2.00					30.50					
COMMUNICATIONS & VISUAL ARTS	126	61		52	13	5.08		2.08		1.00	32.46		17.94			18.61
HISTORY	139	76		45	18	5.43		2.37		0.86	30.33		29.53			174.64
LANGUAGE AND LITERATURE	308	166		112	30	5.93		4.15		2.00	25.89		23.54			37.40
MATHEMATICS & STATISTICS	138	96		13	24	4.80		1.86	1.25	0.89	22.88		33.31	33.20		82.21
MUSIC	42	35		7		3.18		3.50			35.51		13.43			
NATURAL SCIENCES	96	39	1	4	52	2.79	1.00	1.33		1.33	29.08	15.00	36.00			89.21
PSYCHOLOGY	149	94		48	7	6.27		3.69		1.40	35.02		40.63			51.20
PUBLIC ADMIN & POLIT SCIENCE	61	46		15		5.75		1.88			25.26		19.93			
SOCIOLOGY & CRIMINAL JUSTICE	116	64		31	21	5.33		1.63		1.75	43.52		34.71			27.34
<b>Total</b>	<b>1177</b>	<b>679</b>	<b>1</b>	<b>327</b>	<b>5</b>	<b>4.66</b>	<b>1.00</b>	<b>2.50</b>	<b>1.25</b>	<b>1.32</b>	<b>31.04</b>	<b>15.00</b>	<b>27.67</b>	<b>33.20</b>		<b>68.66</b>
<b>College of Business Administration</b>																
BUSINESS ADMINISTRATION	16	5			11	1.67				1.00	22.60					101.42
ACCOUNTING & FINANCE	150	122		18	10	6.78		1.64		2.00	29.69		25.17			63.36
ECONOMICS	62	38		19	5	5.43		3.80		1.00	39.37		38.95			32.38
MANAGEMENT MARKETING AND LOGISTICS	182	104	2	60	16	5.20	2.00	2.40		1.60	35.72	11.00	26.08			58.35
NEGRO EDUCATIONAL REVIEW	0															
SMALL BUS INSTIT	2	2				2.00					6.00					
<b>Total</b>	<b>412</b>	<b>271</b>	<b>2</b>	<b>97</b>	<b>42</b>	<b>4.21</b>	<b>2.00</b>	<b>2.61</b>		<b>1.40</b>	<b>26.68</b>	<b>11.00</b>	<b>30.07</b>			<b>63.88</b>
<b>College of Computing Sciences and Engineering</b>																
COMPUTER & INFORMATION SCIENCES	116	78		34	4	5.57		2.27		1.33	28.54		30.38			14.33
COMPUTING SCIENCES & ENGINEERING	1	1				1.00					20.00					
ELECTRICAL ENGINEERING	30	27		3		4.50		1.50			16.04		21.00			
<b>Total</b>	<b>147</b>	<b>106</b>		<b>37</b>	<b>4</b>	<b>3.69</b>		<b>1.88</b>		<b>1.33</b>	<b>21.53</b>		<b>25.69</b>			<b>14.33</b>
<b>College of Education and Human Services</b>																
EDUCATION	6	6				2.00					21.50					
BUILDING CONSTRUCTION MANAGEMENT	30	17		12	1	5.67		3.00		0.50	22.24		8.25			27.00
CURRICULUM & INSTRUCTION	231	141	4	81	5	5.88	4.00	2.03		1.67	27.70	33.50	23.09			122.00
EDUCATIONAL SERVICES & RESEARCH	140	91	5	36	8	5.35	2.50	1.57		2.00	24.82	21.40	23.03			15.90
<b>Total</b>	<b>407</b>	<b>255</b>	<b>9</b>	<b>129</b>	<b>14</b>	<b>4.72</b>	<b>3.25</b>	<b>2.20</b>		<b>1.39</b>	<b>24.06</b>	<b>27.45</b>	<b>18.12</b>			<b>54.97</b>
<b>College of Health</b>																
COLLEGE OF HEALTH	1				1					1.00						53.00
HEALTH SCIENCES	169	96		54	19	4.80		1.50		2.11	26.58		19.70			22.17
NURSING	40	19		1	20	1.58		1.00		1.43	23.79		16.00			33.24
PHYSICAL THERAPY	16	5			11	1.67				1.57	23.80					29.15
<b>Total</b>	<b>226</b>	<b>120</b>		<b>55</b>	<b>51</b>	<b>2.68</b>		<b>1.25</b>		<b>1.53</b>	<b>24.72</b>		<b>17.85</b>			<b>34.39</b>

Only classroom sections are included above.  
 Courses are summarized by Instructor Department Number, not Course Department Number.  
 Cross-listed courses are collapsed in calculating section sizes, with each cross-listed code counted as "one" section within a given term.  
 Courses with multiple instructors are separated to avoid duplication of data.  
 Does not include non-compensated instructors.



**TABLE F.4**  
**Fundable FTEs Generated and Instructional Effort Expended**  
**by Ranked Faculty for Courses Taught "Inside" vs. "Outside" Department**

F-10

Department	1993/1994					1994/1995				
	Total FTEs Generated	Fundable FTEs Generated		Effort Expended (Reported FTEs)		Total FTEs Generated	Fundable FTEs Generated		Effort Expended (Reported FTEs)	
		Inside	Outside	Inside	Outside		Inside	Outside	Inside	Outside
<b>College of Arts and Sciences</b>										
ARTS & SCIENCES	15.75		15.75		0.68	6.59		6.59		0.26
COMMUNICATIONS & VISUAL ARTS	176.09	176.09		7.64		175.34	172.04	3.30	7.88	0.28
HISTORY	188.84	183.37	5.48	6.20	0.39	204.01	201.35	2.66	6.74	0.13
LANGUAGE AND LITERATURE	278.95	269.52	9.43	12.55	0.65	306.67	293.83	12.84	14.75	0.91
MATHEMATICS & STATISTICS	228.23	228.23		10.94		263.99	263.99		12.37	
MUSIC	93.54	93.54		7.68		122.32	122.32		7.16	
NATURAL SCIENCES	252.83	252.65	0.19	14.43	0.02	306.31	305.36	0.95	17.97	0.04
PSYCHOLOGY	217.40	217.40		6.53		230.91	227.31	3.60	7.78	0.19
PUBLIC ADMIN & POLIT SCIENCE	93.92	93.47	0.45	3.82	0.01	88.90	86.80	2.10	4.38	0.12
SOCIOLOGY & CRIMINAL JUSTICE	171.48	171.25	0.23	5.10	0.05	199.65	199.65		5.85	
<b>Total</b>	<b>1,717.03</b>	<b>1,685.52</b>	<b>31.51</b>	<b>74.88</b>	<b>1.80</b>	<b>1,904.68</b>	<b>1,872.64</b>	<b>32.04</b>	<b>84.88</b>	<b>1.93</b>
<b>College of Business Administration</b>										
BUSINESS ADMINISTRATION	19.34		19.34		0.80	18.47		18.47		0.60
ACCOUNTING & FINANCE	287.47	287.47		11.67		283.38	278.18	5.21	11.73	0.38
ECONOMICS	114.00	112.95	1.05	3.64	0.05	137.99	137.16	0.83	3.84	0.05
MANAGEMENT MARKETING AND LOGISTICS	374.63	374.63		12.21		336.52	336.52		11.01	
NEGRO EDUCATIONAL REVIEW	6.98		6.98		0.28	2.33		2.33		0.09
SMALL BUS INSTIT	3.99		3.99		0.26	2.95		2.95		0.25
<b>Total</b>	<b>806.40</b>	<b>775.04</b>	<b>31.35</b>	<b>27.53</b>	<b>1.38</b>	<b>781.63</b>	<b>751.86</b>	<b>29.77</b>	<b>26.58</b>	<b>1.36</b>
<b>College of Computing Sciences and Engineering</b>										
COMPUTING SCIENCES & ENGINEERING	0.00					6.38		6.38		0.33
COMPUTER & INFORMATION SCIENCES	128.61	120.89	7.73	6.39	0.34	130.70	130.70		5.97	
ELECTRICAL ENGINEERING	32.40	24.99	7.41	2.56	0.14	34.96	31.71	3.24	2.74	0.10
<b>Total</b>	<b>161.01</b>	<b>145.88</b>	<b>15.13</b>	<b>8.95</b>	<b>0.49</b>	<b>172.03</b>	<b>162.42</b>	<b>9.62</b>	<b>8.71</b>	<b>0.42</b>
<b>College of Education and Human Services</b>										
EDUCATION	74.66	16.03	58.63	0.52	3.14	1.59		1.59		0.09
BUILDING CONSTRUCTION MANAGEMENT	24.49	22.05	2.44	1.65	0.09	16.75	16.75		1.84	
CURRICULUM & INSTRUCTION	325.03	198.35	126.67	10.51	4.48	338.19	179.39	158.80	9.87	5.32
EDUCATIONAL SERVICES & RESEARCH	219.26	191.17	28.09	10.12	1.10	194.76	170.46	24.30	9.30	0.91
<b>Total</b>	<b>643.43</b>	<b>427.60</b>	<b>215.83</b>	<b>22.80</b>	<b>8.81</b>	<b>551.29</b>	<b>366.60</b>	<b>184.69</b>	<b>21.01</b>	<b>6.32</b>
<b>College of Health</b>										
COLLEGE OF HEALTH	2.76		2.76		0.17	13.18		13.18		0.54
HEALTH SCIENCES	136.02	133.99	2.03	5.26	0.09	158.87	154.52	4.35	6.94	0.19
NURSING	99.23	96.08	3.15	6.63	0.19	92.85	92.85		6.32	
PHYSICAL THERAPY	0.00					6.60		6.60		0.39
<b>Total</b>	<b>238.00</b>	<b>230.07</b>	<b>7.94</b>	<b>11.89</b>	<b>0.45</b>	<b>271.50</b>	<b>247.37</b>	<b>24.13</b>	<b>13.26</b>	<b>1.12</b>

"Inside Department" courses include courses with Department Numbers that match the instructor's own Department Number.

"Outside Department" courses include courses with Department Numbers other than the instructor's own Department Number.

All FTEs are "annualized" by multiplying Fall and Spring Term FTEs by .375 and Summer Term FTEs by .25.

Includes Ranked Faculty only (except those who were not compensated in the summer).

FTEs are computed at the Instructor level (not at the Course or Major levels).



FUNDABLE FTEs GENERATED AND INSTRUCTIONAL EFFORT EXPENDED  
BY RANKED FACULTY FOR COURSES TAUGHT "INSIDE" VS. "OUTSIDE" DEPARTMENT

Department	1996/1997				
	Total FTEs Generated	Fundable FTEs Generated		Effort Expended (Reported FTEs)	
		Inside	Outside	Inside	Outside
<b>College of Arts and Sciences</b>					
ARTS & SCIENCES	6.14		6.14		0.26
COMMUNICATIONS & VISUAL ARTS	184.55	183.27	1.28	8.37	0.19
HISTORY	216.94	205.22	11.72	7.01	0.41
LANGUAGE AND LITERATURE	313.72	296.33	17.39	15.93	0.37
MATHEMATICS & STATISTICS	283.23	283.23		13.42	
MUSIC	116.93	116.93		8.61	
NATURAL SCIENCES	357.29	355.87	1.43	17.43	0.12
PSYCHOLOGY	270.75	270.30	0.45	8.99	0.05
PUBLIC ADMIN & POLIT SCIENCE	86.34	86.34		4.20	
SOCIOLOGY & CRIMINAL JUSTICE	202.50	199.42	3.08	6.02	0.18
<b>Total</b>	<b>2,038.39</b>	<b>1,996.91</b>	<b>41.48</b>	<b>89.98</b>	<b>1.58</b>
<b>College of Business Administration</b>					
BUSINESS ADMINISTRATION	11.33		11.33		0.65
ACCOUNTING & FINANCE	333.91	322.88	11.03	12.00	0.52
ECONOMICS	124.66	124.66		3.90	
MANAGEMENT MARKETING AND LOGISTICS	357.74	356.69	1.05	11.05	0.09
NEGRO EDUCATIONAL REVIEW	0.00				
SMALL BUS INSTIT	2.44		2.44		0.20
<b>Total</b>	<b>830.08</b>	<b>804.23</b>	<b>25.85</b>	<b>26.95</b>	<b>1.46</b>
<b>College of Computing Sciences and Engineering</b>					
COMPUTING SCIENCES & ENGINEERING	1.92		1.92		0.14
COMPUTER & INFORMATION SCIENCES	151.21	151.21		7.46	
ELECTRICAL ENGINEERING	36.50	36.10	0.40	3.21	0.02
<b>Total</b>	<b>189.64</b>	<b>187.31</b>	<b>2.32</b>	<b>10.66</b>	<b>0.16</b>
<b>College of Education and Human Services</b>					
EDUCATION	9.61		9.61		0.50
BUILDING CONSTRUCTION MANAGEMENT	24.96	22.64	2.33	1.35	0.09
CURRICULUM & INSTRUCTION	352.04	203.44	148.60	9.69	4.68
EDUCATIONAL SERVICES & RESEARCH	198.64	163.48	35.16	7.33	1.52
<b>Total</b>	<b>585.25</b>	<b>389.55</b>	<b>195.70</b>	<b>18.37</b>	<b>6.79</b>
<b>College of Health</b>					
COLLEGE OF HEALTH	2.78		2.78		0.09
HEALTH SCIENCES	212.95	210.63	2.33	8.86	0.08
NURSING	102.22	101.77	0.45	7.48	0.09
PHYSICAL THERAPY	38.03		38.03		2.84
<b>Total</b>	<b>355.98</b>	<b>312.40</b>	<b>43.58</b>	<b>16.35</b>	<b>3.10</b>

"Inside Department" courses include courses with Department Numbers that match the instructor's own Department Number.

"Outside Department" courses include courses with Department Numbers other than the instructor's own Department Number.

All FTEs are "annualized" by multiplying Fall and Spring Term FTEs by .375 and Summer Term FTEs by .25.

Includes Ranked Faculty only (except those who were not compensated in the summer).

FTEs are computed at the Instructor level (not at the Course or Major levels).



**TABLE F.5**  
**Headcount and Average Fundable SCHs Generated**  
**by Ranked Faculty, Phased Retirees, and Adjuncts**

Department	1992/1993									
	Unduplicated Headcount Adjuncts	Grand Total SCHs Generated	SCHs Generated				Average SCHs Generated Per Instructor			
			Ranked Faculty	Phased Retirees	Adjuncts	Graduate Teaching Assistants	Ranked Faculty	Phased Retirees	Adjuncts	Graduate Teaching Assistants
<b>College of Arts and Sciences</b>										
ARTS & SCIENCES		926.90	926.90					154.48		
COMMUNICATIONS & VISUAL ARTS	21	9,058.00	6,575.50			2,482.50		505.81		118.21
HISTORY	18	11,681.00	7,947.50			3,733.50		662.29		207.42
LANGUAGE AND LITERATURE	17	14,098.60	10,919.70			3,178.90		474.77		186.99
MATHEMATICS & STATISTICS	10	11,638.20	7,826.30			1,744.50	2,067.40	489.14		174.45
MUSIC	7	4,413.90	4,233.90			180.00		325.68		25.71
NATURAL SCIENCES	16	10,385.70	8,470.70			1,915.00		564.71		119.69
PSYCHOLOGY	7	11,388.20	8,106.20			3,282.00		675.52		468.86
PUBLIC ADMIN & POLIT SCIENCE	5	3,852.00	2,844.00			1,008.00		406.29		201.60
SOCIOLOGY & CRIMINAL JUSTICE	10	9,264.10	6,456.10			2,808.00		717.34		280.80
<b>Total</b>	<b>111</b>	<b>86,706.60</b>	<b>64,306.80</b>			<b>20,332.40</b>	<b>2,067.40</b>	<b>497.60</b>		<b>198.19</b>
<b>College of Business Administration</b>										
BUSINESS ADMINISTRATION	40	9,050.20	1,531.70			7,319.00	199.50	255.28		182.98
ACCOUNTING & FINANCE		10,801.50	10,801.50					635.38		
ECONOMICS		4,645.50	4,645.50					774.25		
MANAGEMENT MARKETING AND LOGISTICS		14,778.10	14,778.10					738.91		
NEGRO EDUCATIONAL REVIEW		339.00	339.00					339.00		
SMALL BUS INSTIT		255.00	255.00					255.00		
<b>Total</b>	<b>40</b>	<b>39,869.30</b>	<b>32,350.80</b>			<b>7,319.00</b>	<b>199.50</b>	<b>499.64</b>		<b>182.98</b>
<b>College of Computing Sciences and Engineering</b>										
COMPUTING SCIENCES & ENGINEERING	14	5,542.50	168.00			5,374.50		168.00		383.89
COMPUTER & INFORMATION SCIENCES		4,933.20	4,933.20					379.48		
ELECTRICAL ENGINEERING	1	895.00	862.00			33.00		172.40		33.00
<b>Total</b>	<b>15</b>	<b>11,370.70</b>	<b>5,963.20</b>			<b>5,407.50</b>		<b>239.96</b>		<b>208.45</b>
<b>College of Education and Human Services</b>										
EDUCATION	51	9,826.90	2,317.30			7,509.60		331.04		147.25
BUILDING CONSTRUCTION MANAGEMENT		1,152.00	1,152.00					288.00		
CURRICULUM & INSTRUCTION		12,592.30	12,592.30					524.68		
EDUCATIONAL SERVICES & RESEARCH		8,784.60	8,784.60					439.23		
<b>Total</b>	<b>51</b>	<b>32,355.80</b>	<b>24,846.20</b>			<b>7,509.60</b>		<b>395.74</b>		<b>147.25</b>
<b>College of Health</b>										
COLLEGE OF HEALTH		31.40	31.40					31.40		
HEALTH SCIENCES	20	6,063.50	3,885.50			2,178.00		485.69		108.90
NURSING	8	3,333.00	2,533.50			799.50		253.35		99.94
PHYSICAL THERAPY		0.00								
<b>Total</b>	<b>28</b>	<b>9,427.90</b>	<b>6,450.40</b>			<b>2,977.50</b>		<b>256.81</b>		<b>104.42</b>

Faculty headcounts include only those involved in credit-generating instructional activities.

Does not include noncompensated instructors.

SCHs are computed at the Instructor level (not at the Course or Major levels).



TAL 5  
**Headcount and Average Fundable SCHs Generated  
 by Ranked Faculty, Phased Retirees, and Adjuncts**

Department	1993/1994									
	Unduplicated Headcount Adjuncts	Grand Total SCHs Generated	SCHs Generated				Average SCHs Generated Per Instructor			
			Ranked Faculty	Phased Retirees	Adjuncts	Graduate Teaching Assistants	Ranked Faculty	Phased Retirees	Adjuncts	Graduate Teaching Assistants
<b>College of Arts and Sciences</b>										
ARTS & SCIENCES		615.80	615.80					205.27		
COMMUNICATIONS & VISUAL ARTS	20	10,176.50	7,046.00			3,130.50		503.29		156.53
HISTORY	24	13,052.30	7,460.60			5,591.70		621.72		232.99
LANGUAGE AND LITERATURE	26	16,181.80	10,973.00			5,208.80		457.21		200.34
MATHEMATICS & STATISTICS	5	12,088.10	9,054.30			768.00	2,265.80	503.02		153.60
MUSIC	8	3,940.10	3,742.10			198.00		311.84		24.75
NATURAL SCIENCES	15	12,229.70	10,102.20	326.40		1,801.10		420.93	326.40	120.07
PSYCHOLOGY	10	11,805.10	8,673.30			3,131.80		722.78		313.18
PUBLIC ADMIN & POLIT SCIENCE	4	4,283.00	3,559.50			723.50		508.50		180.88
SOCIOLOGY & CRIMINAL JUSTICE	12	9,713.00	6,811.00			2,902.00		681.10		241.83
<b>Total</b>	<b>124</b>	<b>94,085.40</b>	<b>68,037.80</b>	<b>326.40</b>		<b>23,455.40</b>	<b>2,265.80</b>	<b>493.56</b>	<b>326.40</b>	<b>180.46</b>
<b>College of Business Administration</b>										
BUSINESS ADMINISTRATION	66	11,264.40	748.50			10,380.90	135.00	124.75		157.29
ACCOUNTING & FINANCE		11,007.00	11,007.00					611.50		
ECONOMICS		4,300.40	4,300.40					716.73		
MANAGEMENT MARKETING AND LOGISTICS		14,291.80	14,291.80					680.56		
NEGRO EDUCATIONAL REVIEW		279.00	279.00					279.00		
SMALL BUS INSTIT		131.90	131.90					131.90		
<b>Total</b>	<b>66</b>	<b>41,274.50</b>	<b>30,758.60</b>			<b>10,380.90</b>	<b>135.00</b>	<b>424.07</b>		<b>157.29</b>
<b>College of Computing Sciences and Engineering</b>										
COMPUTING SCIENCES & ENGINEERING	16	4,985.00	176.00			4,809.00		176.00		300.56
COMPUTER & INFORMATION SCIENCES		5,754.00	5,754.00					411.00		
ELECTRICAL ENGINEERING	2	1,598.70	1,296.50			302.20		216.08		151.10
<b>Total</b>	<b>18</b>	<b>12,337.70</b>	<b>7,226.50</b>			<b>5,111.20</b>		<b>267.69</b>		<b>225.83</b>
<b>College of Education and Human Services</b>										
EDUCATION	55	10,076.00	2,835.00			7,241.00		257.73		131.65
BUILDING CONSTRUCTION MANAGEMENT		990.00	990.00					330.00		
CURRICULUM & INSTRUCTION		12,508.80	12,508.80					521.20		
EDUCATIONAL SERVICES & RESEARCH		8,240.50	8,114.50	126.00				450.81	126.00	
<b>Total</b>	<b>55</b>	<b>31,815.30</b>	<b>24,448.30</b>	<b>126.00</b>		<b>7,241.00</b>		<b>389.93</b>	<b>126.00</b>	<b>131.65</b>
<b>College of Health</b>										
COLLEGE OF HEALTH		88.30	88.30					88.30		
HEALTH SCIENCES	34	9,966.60	5,185.60			4,781.00		648.20		140.62
NURSING	4	4,179.00	3,969.00			210.00		305.31		52.50
PHYSICAL THERAPY		0.00								
<b>Total</b>	<b>38</b>	<b>14,233.90</b>	<b>9,242.90</b>			<b>4,991.00</b>		<b>347.27</b>		<b>96.56</b>

Faculty headcounts include only those involved in credit-generating instructional activities.

Does not include noncompensated instructors.

SCHs are computed at the Instructor level (not at the Course or Major levels).



**TABLE F.5**  
**Headcount and Average Fundable SCHs Generated**  
**by Ranked Faculty, Phased Retirees, and Adjuncts**

Department	1994/1995									
	Unduplicated Headcount Adjuncts	Grand Total SCHs Generated	SCHs Generated				Average SCHs Generated Per Instructor			
			Ranked Faculty	Phased Retirees	Adjuncts	Graduate Teaching Assistants	Ranked Faculty	Phased Retirees	Adjuncts	Graduate Teaching Assistants
<b>College of Arts and Sciences</b>										
ARTS & SCIENCES		255.80	255.80					255.80		
COMMUNICATIONS & VISUAL ARTS	31	11,253.00	7,000.00			4,253.00		583.33		137.19
HISTORY	25	13,400.70	8,078.70			5,322.00		621.44		212.88
LANGUAGE AND LITERATURE	23	19,301.70	12,119.20			7,182.50		432.83		312.28
MATHEMATICS & STATISTICS	9	13,403.60	10,492.70			767.80	2,143.10	524.64		85.31
MUSIC	8	5,079.50	4,894.50			185.00		376.50		23.13
NATURAL SCIENCES	21	15,457.10	12,249.90	390.80		2,816.40		471.15	390.80	134.11
PSYCHOLOGY	14	15,011.30	9,202.30			5,809.00		657.31		414.93
PUBLIC ADMIN & POLIT SCIENCE	5	4,374.10	3,359.30			1,014.80		373.26		202.96
SOCIOLOGY & CRIMINAL JUSTICE	10	10,920.00	7,939.40			2,980.60		721.76		298.06
<b>Total</b>	<b>146</b>	<b>108,456.80</b>	<b>75,591.80</b>	<b>390.80</b>		<b>30,331.10</b>	<b>2,143.10</b>	<b>501.80</b>	<b>390.80</b>	<b>202.32</b>
<b>College of Business Administration</b>										
BUSINESS ADMINISTRATION	25	4,284.50	705.00			3,579.50		235.00		143.18
ACCOUNTING & FINANCE	6	11,952.70	10,832.70			1,120.00		570.14		186.67
ECONOMICS	7	6,547.00	5,278.00			1,269.00		754.00		181.29
MANAGEMENT MARKETING AND LOGISTICS	22	17,200.30	12,853.30	942.00		3,405.00		676.49	942.00	154.77
NEGRO EDUCATIONAL REVIEW		93.00	93.00					93.00		
SMALL BUS INSTIT		102.00	102.00					102.00		
<b>Total</b>	<b>60</b>	<b>40,179.50</b>	<b>29,864.00</b>	<b>942.00</b>		<b>9,373.50</b>		<b>405.11</b>	<b>942.00</b>	<b>166.48</b>
<b>College of Computing Sciences and Engineering</b>										
COMPUTING SCIENCES & ENGINEERING	7	1,515.00	249.00			1,266.00		124.50		180.86
COMPUTER & INFORMATION SCIENCES	13	8,667.70	5,885.70			2,782.00		490.48		214.00
ELECTRICAL ENGINEERING	4	1,755.60	1,398.20			357.40		199.74		89.35
<b>Total</b>	<b>24</b>	<b>11,938.30</b>	<b>7,532.90</b>			<b>4,405.40</b>		<b>271.57</b>		<b>161.40</b>
<b>College of Education and Human Services</b>										
EDUCATION	42	3,781.20	51.00			3,730.20		51.00		88.81
BUILDING CONSTRUCTION MANAGEMENT	2	847.00	670.00			177.00		223.33		88.50
CURRICULUM & INSTRUCTION	30	16,458.30	12,767.00			3,691.30		531.96		123.04
EDUCATIONAL SERVICES & RESEARCH	22	8,993.50	7,339.50	90.00		1,564.00		386.29	90.00	71.09
<b>Total</b>	<b>96</b>	<b>30,080.00</b>	<b>20,827.50</b>	<b>90.00</b>		<b>9,162.50</b>		<b>298.15</b>	<b>90.00</b>	<b>92.86</b>
<b>College of Health</b>										
COLLEGE OF HEALTH		506.70	506.70					168.90		
HEALTH SCIENCES	42	10,393.60	6,110.60			4,283.00		555.51		101.98
NURSING	8	4,225.50	3,714.00			511.50		309.50		63.94
PHYSICAL THERAPY		264.20	264.20					88.07		
<b>Total</b>	<b>50</b>	<b>15,390.00</b>	<b>10,595.50</b>			<b>4,794.50</b>		<b>280.49</b>		<b>82.96</b>

Faculty headcounts include only those involved in credit-generating instructional activities.

Does not include noncompensated instructors.

SCHs are computed at the Instructor level (not at the Course or Major levels).



Headcount and Average Fundable SCHs Generated  
by Ranked Faculty, Phased Retirees, and Adjuncts

Department	1996/1996									
	Unduplicated Headcount Adjuncts	Grand Total SCHs Generated	SCHs Generated				Average SCHS Generated Per Instructor			
			Ranked Faculty	Phased Retirees	Adjuncts	Graduate Teaching Assistants	Ranked Faculty	Phased Retirees	Adjuncts	Graduate Teaching Assistants
<b>College of Arts and Sciences</b>										
ARTS & SCIENCES		241.70	241.70					120.85		
COMMUNICATIONS & VISUAL ARTS	36	12,137.90	7,652.30			4,485.60		546.59		124.60
HISTORY	29	15,141.50	9,076.80			6,064.70		648.34		209.13
LANGUAGE AND LITERATURE	27	21,426.00	13,243.50			8,182.50		472.98		303.06
MATHEMATICS & STATISTICS	12	15,026.70	11,315.10			1,352.10	2,359.50	565.76		112.68
MUSIC	8	4,952.00	4,697.00			255.00		335.50		31.88
NATURAL SCIENCES	18	18,078.30	14,319.60	314.60		3,444.10		550.75	314.60	191.34
PSYCHOLOGY	13	16,786.90	10,909.20			5,877.70		727.28		452.13
PUBLIC ADMIN & POLIT SCIENCE	8	4,214.20	3,350.20			864.00		418.78		108.00
SOCIOLOGY & CRIMINAL JUSTICE	20	11,979.30	8,569.30			3,410.00		714.11		170.50
<b>Total</b>	<b>171</b>	<b>119,984.50</b>	<b>83,374.70</b>	<b>314.60</b>		<b>33,935.70</b>	<b>2,359.50</b>	<b>510.09</b>	<b>314.60</b>	<b>189.26</b>
<b>College of Business Administration</b>										
BUSINESS ADMINISTRATION		453.00	453.00					113.25		
ACCOUNTING & FINANCE	12	14,132.00	12,776.00			1,356.00		709.78		113.00
ECONOMICS	6	7,128.00	4,750.10			2,377.90		678.59		396.32
MANAGEMENT MARKETING AND LOGISTICS	26	18,442.80	13,625.80	66.00		4,751.00		681.29	66.00	182.73
NEGRO EDUCATIONAL REVIEW		0.00								
SMALL BUS INSTIT		84.20	84.20					84.20		
<b>Total</b>	<b>44</b>	<b>40,240.00</b>	<b>31,689.10</b>	<b>66.00</b>		<b>8,484.90</b>		<b>453.42</b>	<b>66.00</b>	<b>230.68</b>
<b>College of Computing Sciences and Engineering</b>										
COMPUTING SCIENCES & ENGINEERING		73.40	73.40					73.40		
COMPUTER & INFORMATION SCIENCES	16	10,339.10	6,993.60			3,345.50		499.54		209.09
ELECTRICAL ENGINEERING	2	1,691.00	1,460.00			231.00		243.33		115.50
<b>Total</b>	<b>18</b>	<b>12,103.50</b>	<b>8,527.00</b>			<b>3,576.50</b>		<b>272.09</b>		<b>162.30</b>
<b>College of Education and Human Services</b>										
EDUCATION		334.00	334.00					111.33		
BUILDING CONSTRUCTION MANAGEMENT	5	1,312.00	998.50			313.50		332.83		62.70
CURRICULUM & INSTRUCTION	43	19,748.10	13,403.50	396.00		5,948.60		536.14	396.00	138.34
EDUCATIONAL SERVICES & RESEARCH	28	10,647.00	7,588.20	339.60		2,719.20		446.36	169.80	97.11
<b>Total</b>	<b>76</b>	<b>32,041.10</b>	<b>22,324.20</b>	<b>735.60</b>		<b>8,981.30</b>		<b>356.67</b>	<b>282.90</b>	<b>99.38</b>
<b>College of Health</b>										
COLLEGE OF HEALTH		111.10	111.10					111.10		
HEALTH SCIENCES	38	12,316.90	8,880.90			3,436.00		444.05		90.42
NURSING	6	4,595.90	4,110.10			485.80		316.16		80.97
PHYSICAL THERAPY		1,575.10	1,575.10					225.01		
<b>Total</b>	<b>44</b>	<b>18,599.00</b>	<b>14,677.20</b>			<b>3,921.80</b>		<b>274.08</b>		<b>85.69</b>

Faculty headcounts include only those involved in credit-generating instructional activities.

Does not include noncompensated instructors.

SCHs are computed at the Instructor level (not at the Course or Major levels).

# **BUDGET**



FFS600-3  
 RUN DATE: 06/28/97 TIME: 03:59:40.5

Table G.1  
 1995-1996  
 UNIVERSITY OF NORTH FLORIDA  
 REPORT OF BUDGET POSITION  
 BY STATE PROGRAM CODE

EFFECTIVE: 06/27/97

SELECTED ORGANIZATIONS: 900100000 - 901999999

BUDGET ENTITY: EDUCATIONAL & GENERAL -- CATEGORY TOTALS

			BUDGET	COMMITMENT	ENCUMBRANCES	EXPENDED	AVAILABLE BALANCE
000000	CASH BANK	*TOTALS*	0.00	-11991.35	0.00	-11991.35	11991.35
000001	CASH ST	*TOTALS*	0.00	3927762.89	0.00	3927762.89	-3927762.89
000003	FUND BAL	*TOTALS*	0.00	-3927762.89	0.00	-3927762.89	3927762.89
000004	FUND ADJ	*TOTALS*	0.00	1365.91	0.00	1365.91	-1365.91
000005	REVENUE	*TOTALS*	0.00	0.00	0.00	0.00	10506900.42
000100	FEES	*TOTALS*	0.00	0.00	0.00	0.00	0.00
010000	SALARIES	*TOTALS*	35584091.00	35315925.00	1123120.01	34192804.99	268166.00
030000	OPS	*TOTALS*	4050000.00	3893057.48	314634.33	3578423.15	156942.52
040000	EXPENSES	*TOTALS*	6321372.00	6020870.38	1114159.96	4906710.42	300501.62
060000	OCO	*TOTALS*	1404153.00	1120656.86	472891.21	647765.65	283496.14
101977	LIB RES	*TOTALS*	1200000.00	1199928.65	64524.00	1135404.65	71.35
102545	PLNT MNTCE	*TOTALS*	360000.00	352252.95	207420.87	144832.08	7747.05
103290	SAL INCPA	*TOTALS*	15948.00	15947.62	0.00	15947.62	0.38
103825	STUDFINAID	*TOTALS*	519162.00	519162.00	0.00	519162.00	0.00
110123	SCHOLARSHI	*TOTALS*	33000.00	29850.00	0.00	29850.00	3150.00
210015	SUS/RDC	*TOTALS*	325579.00	319701.33	72024.31	247677.02	5877.67
210017	SAMAS CHR9	*TOTALS*	250120.00	250120.33	0.00	250120.33	-0.33
*****CATEGORY GRAND TOTALS*****			50063425.00	49026847.16	3368774.69	45658072.47	11543478.26

\*\*\*\*\* E N D O F R E P O R T \*\*\*\*\*



FFS600-3  
 RUN DATE: 06/28/97 TIME: 03:59:39.2

UNIVERSITY OF NORTH FLORIDA  
 REPORT OF BUDGET POSITION  
 BY STATE PROGRAM CODE

EFFECTIVE: 06/27/97

SELECTED ORGANIZATIONS: 900100000 - 901999999

BUDGET ENTITY: EDUCATIONAL & GENERAL

			BUDGET	COMMITMENT	ENCUMBRANCES	EXPENDED	AVAILABLE BALANCE
0302000001010000 : E&G ACTIVITY - INSTRUCTION & RESEARCH							
000000	CASH BANK	*TOTALS*	0.00	-3387.88	0.00	-3387.88	3387.88
000001	CASH ST	*TOTALS*	0.00	3927762.89	0.00	3927762.89	-3927762.89
000003	FUND BAL	*TOTALS*	0.00	-3927762.89	0.00	-3927762.89	3927762.89
000005	REVENUE	*TOTALS*	0.00	0.00	0.00	0.00	10506900.42
000100	FEES	*TOTALS*	0.00	0.00	0.00	0.00	0.00
010000	SALARIES	*TOTALS*	23772763.00	23598133.25	610067.84	22988065.41	174629.75
030000	OPS	*TOTALS*	2899101.00	2787902.82	176492.59	2611410.23	111198.18
040000	EXPENSES	*TOTALS*	1847672.00	1739606.72	239557.31	1500049.41	108065.28
060000	OCO	*TOTALS*	690641.00	479173.51	127788.02	351385.49	211467.49
102545	PLNT MNTCE	*TOTALS*	1733.00	0.00	0.00	0.00	1733.00
210015	SUS/RDC	*TOTALS*	147158.00	134258.84	30.90	134227.94	12899.16
****	STATE PROGRAM	TOTALS****	29359068.00	28735687.26	1153936.66	27581750.60	11130281.16
0302000001020000 : E&G ACTIVITY - INSTITUTE & RESEARCH CENTERS							
010000	SALARIES	*TOTALS*	253607.00	251517.22	5347.70	246169.52	2089.78
030000	OPS	*TOTALS*	17971.00	16594.02	521.02	16073.00	1376.98
040000	EXPENSES	*TOTALS*	42441.00	40065.53	416.66	39648.87	2375.47
060000	OCO	*TOTALS*	25540.00	20685.44	13682.00	7003.44	4854.56
****	STATE PROGRAM	TOTALS****	339559.00	328862.21	19967.38	308894.83	10696.79
0302000001040000 : E&G ACTIVITY - LIBRARIES							
000000	CASH BANK	*TOTALS*	0.00	-8597.02	0.00	-8597.02	8597.02
000004	FUND ADJ	*TOTALS*	0.00	3265.91	0.00	3265.91	-3265.91
010000	SALARIES	*TOTALS*	1831340.00	1829634.01	76893.78	1752740.23	1705.99
030000	OPS	*TOTALS*	123263.00	122498.67	6418.60	116080.07	764.33
040000	EXPENSES	*TOTALS*	69242.00	68291.73	8122.57	60169.16	950.27
060000	OCO	*TOTALS*	25755.00	25433.10	1550.00	23883.10	321.90
101977	LIB RES	*TOTALS*	1200000.00	1199928.65	64524.00	1135404.65	71.35
****	STATE PROGRAM	TOTALS****	3249600.00	3240455.05	157508.95	3082946.10	9144.95
0302000001070000 : E&G ACTIVITY - ADMIN DIR & SUPPORT SERVICES							
000000	CASH BANK	*TOTALS*	0.00	-6.45	0.00	-6.45	6.45
000004	FUND ADJ	*TOTALS*	0.00	-1900.00	0.00	-1900.00	1900.00
010000	SALARIES	*TOTALS*	5257148.00	5203467.27	242956.41	4960510.86	53680.73
030000	OPS	*TOTALS*	513027.00	480329.16	72515.56	407813.60	32697.84
040000	EXPENSES	*TOTALS*	1665826.00	1533375.73	366778.46	1166597.27	132450.27
060000	OCO	*TOTALS*	577359.00	510719.44	317390.19	193329.25	66639.56
103290	SAL INCPA	*TOTALS*	15948.00	15947.62	0.00	15947.62	0.38
210015	SUS/RDC	*TOTALS*	178421.00	185442.49	71993.41	113449.08	-7021.49
210017	SAMAS CHR9	*TOTALS*	250120.00	250120.33	0.00	250120.33	-0.33
****	STATE PROGRAM	TOTALS****	8457849.00	8177495.59	1071634.03	7105861.56	280353.41
0302000001080000 : E&G ACTIVITY - PHYSICAL PLANT MANAGEMENT							



010000	SALARIES	*TOTALS*	2417657.00	2397739.49	104436.88	2293302.63	19917.51
030000	OPS	*TOTALS*	286824.00	283988.15	45466.44	238521.71	2835.85
040000	EXPENSES	*TOTALS*	2095261.00	2078867.50	457957.22	1620910.28	16393.50
102545	PLNT MNTCE	*TOTALS*	358267.00	352252.95	207420.87	144832.08	6014.05
****	STATE PROGRAM	TOTALS****	5158009.00	5112848.09	815281.39	4297566.70	45160.91

0302000001090000 : E&G ACTIVITY - STUDENT SERVICES

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UNIVERSITY OF NORTH FLORIDA  
 REPORT OF BUDGET POSITION  
 BY STATE PROGRAM CODE

EFFECTIVE: 06/27/97

SELECTED ORGANIZATIONS: 900100000 - 901999999

BUDGET ENTITY: EDUCATIONAL & GENERAL

			BUDGET	COMMITMENT	ENCUMBRANCES	EXPENDED	AVAILABLE BALANCE
-----							
0302000001090000 : E&G ACTIVITY - STUDENT SERVICES							
010000	SALARIES	*TOTALS*	2051576.00	2035433.76	83417.42	1952016.34	16142.24
030000	OPS	*TOTALS*	209814.00	201744.66	13220.12	188524.54	8069.34
040000	EXPENSES	*TOTALS*	600930.00	560663.17	41327.74	519335.43	40266.83
060000	OCO	*TOTALS*	84858.00	84645.37	12481.00	72164.37	212.63
103825	STUDFINAID	*TOTALS*	519162.00	519162.00	0.00	519162.00	0.00
110123	SCHOLARSHI	*TOTALS*	33000.00	29850.00	0.00	29850.00	3150.00
****	STATE PROGRAM	TOTALS****	3499340.00	3431498.96	150446.28	3281052.68	67841.04
0302000001090000 : E&G ACTIVITY - STUDENT SERVICES							
*****	FUND GRAND	TOTALS*****	50063425.00	49026847.16	3368774.69	45658072.47	11543478.26

\*\*\*\*\* END OF REPORT \*\*\*\*\*



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 RUN DATE: 06/28/97 TIME: 03:55:46.4

Table G.2  
 1995-1996  
 UNIVERSITY OF NORTH FLORIDA  
 REPORT OF BUDGET POSITION  
 BY EXTERNAL PROGRAM CODE

EFFECTIVE: 06/27/97

SELECTED FUNDS: \*\* ALL \*\*

FUND: 1-000205 EDUCATION DEPT.-BOARD OF REGENTS OPERATIONS

	BUDGET	REVENUE	ENCUMBRANCES	EXPENDED	AVAILABLE BALANCE
-----					
3020000803020000 ; *** TITLE NOT ON FILE ***					
92 : CAPITAL EXPENDITURES					
000000 CASH BANK *TOTALS*	0.00	0.00	0.00	0.00	0.00
000003 FUND BAL *TOTALS*	0.00	0.00	0.00	0.00	0.00
080805 UF/UNF JOI *TOTALS*	0.00	0.00	0.00	0.00	0.00
***EXTERNAL PROGRAM TOTALS***	0.00	0.00	0.00	0.00	0.00
93 : ADMINISTERED FUNDS					
000000 CASH BANK *TOTALS*	0.00	0.00	0.00	0.00	0.00
000003 FUND BAL *TOTALS*	0.00	0.00	0.00	0.00	0.00
080805 UF/UNF JOI *TOTALS*	0.00	0.00	0.00	0.00	0.00
***EXTERNAL PROGRAM TOTALS***	0.00	0.00	0.00	0.00	0.00
****STATE PROGRAM TOTALS****	0.00	0.00	0.00	0.00	0.00

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UNIVERSITY OF NORTH FLORIDA  
 REPORT OF BUDGET POSITION  
 BY EXTERNAL PROGRAM CODE

EFFECTIVE: 06/27/97

SELECTED FUNDS: \*\* ALL \*\*

FUND: 1-000205 EDUCATION DEPT.-BOARD OF REGENTS OPERATIONS

	BUDGET	REVENUE	ENCUMBRANCES	EXPENDED	AVAILABLE BALANCE
-----					
3020101003020101 : *** TITLE NOT ON FILE ***					
92 : CAPITAL EXPENDITURES					
000003 FUND BAL "TOTALS"	0.00	0.00	0.00	0.00	0.00
080805 UF/UNF JOI "TOTALS"	0.00	0.00	0.00	0.00	0.00
***EXTERNAL PROGRAM TOTALS***	0.00	0.00	0.00	0.00	0.00
****STATE PROGRAM TOTALS****	0.00	0.00	0.00	0.00	0.00
***** FUND TOTALS*****	0.00	0.00	0.00	0.00	0.00



SELECTED FUNDS: \*\* ALL \*\*

FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS

		BUDGET	REVENUE	ENCUMBRANCES	EXPENDED	AVAILABLE BALANCE
-----						
3020000013020000 : *** TITLE NOT ON FILE ***						
1 : *** TITLE NOT ON FILE ***						
	000000 CASH BANK *TOTALS*	0.00	0.00	0.00	-7025086.47	7025086.47
	010000 SALARIES A *TOTALS*	597809.00	0.00	25062.14	557572.94	15173.92
	030000 OTHER PERS *TOTALS*	68759.00	0.00	31335.24	36591.64	832.12
	040000 EXPENSES *TOTALS*	245158.00	0.00	88054.10	122875.32	34228.58
	102545 PLANT MAIN *TOTALS*	191340.00	0.00	111741.91	76579.86	3018.23
	130100 UNIVERSITY *TOTALS*	175449.00	0.00	0.00	0.00	175449.00
	990000 CERT FWD *TOTALS*	0.00	0.00	0.00	114661.50	-114661.50
	***EXTERNAL PROGRAM TOTALS***	1278515.00	0.00	256193.39	-6116805.21	7139126.82
11 : INSTRUCTION						
	000000 CASH BANK *TOTALS*	0.00	0.00	0.00	-9949829.35	9949829.35
	010000 SALARIES A *TOTALS*	5108718.00	0.00	435306.91	4799223.96	-125812.87
	030000 OTHER PERS *TOTALS*	2424607.00	0.00	140993.21	2179817.66	103796.13
	040000 EXPENSES *TOTALS*	937017.00	0.00	67234.63	779914.85	89867.52
	060000 OPERATING *TOTALS*	429609.00	0.00	73230.75	213151.81	143226.44
	102545 PLANT MAIN *TOTALS*	1733.00	0.00	0.00	0.00	1733.00
	130100 UNIVERSITY *TOTALS*	361417.00	0.00	19845.12	285447.16	56124.72
	990000 CERT FWD *TOTALS*	0.00	0.00	0.00	876984.39	-876984.39
	***EXTERNAL PROGRAM TOTALS***	9263101.00	0.00	736610.62	-815289.52	9341779.90
2 : *** TITLE NOT ON FILE ***						
	000000 CASH BANK *TOTALS*	0.00	0.00	0.00	-12896661.49	12896661.49
	010000 SALARIES A *TOTALS*	307921.00	0.00	14134.38	296561.09	-2774.47
	030000 OTHER PERS *TOTALS*	38262.00	0.00	10780.00	27457.75	24.25
	040000 EXPENSES *TOTALS*	1594503.00	0.00	294550.30	1307051.33	-7098.63
	102545 PLANT MAIN *TOTALS*	64654.00	0.00	16957.74	34565.32	13130.94
	130100 UNIVERSITY *TOTALS*	72504.00	0.00	63415.00	53.54	9035.46
	990000 CERT FWD *TOTALS*	0.00	0.00	0.00	395545.89	-395545.89
	***EXTERNAL PROGRAM TOTALS***	2077844.00	0.00	399837.42	-10835426.57	12513433.15
21 : RESEARCH						
	000000 CASH BANK *TOTALS*	0.00	0.00	0.00	-3001531.84	3001531.84
	010000 SALARIES A *TOTALS*	253607.00	0.00	5347.70	246169.52	2089.78
	030000 OTHER PERS *TOTALS*	17971.00	0.00	521.02	16073.00	1376.98
	040000 EXPENSES *TOTALS*	42441.00	0.00	416.66	39648.87	2375.47
	060000 OPERATING *TOTALS*	25540.00	0.00	13682.00	7003.44	4854.56
	990000 CERT FWD *TOTALS*	0.00	0.00	0.00	4763.00	-4763.00
	***EXTERNAL PROGRAM TOTALS***	339559.00	0.00	19967.38	-2687874.01	3007465.63
22 : RESEARCH						

000000 CASH BANK *TOTALS*	0.00	0.00	0.00	-1539706.02	1539706.02
010000 SALARIES A *TOTALS*	257874.00	0.00	0.00	257873.41	0.59
030000 OTHER PERS *TOTALS*	6488.00	0.00	2932.00	3368.09	185.91



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UNIVERSITY OF NORTH FLORIDA  
 REPORT OF BUDGET POSITION  
 BY EXTERNAL PROGRAM CODE

EFFECTIVE: 06/27/97

SELECTED FUNDS: \*\* ALL \*\*

FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS

		BUDGET	REVENUE	ENCUMBRANCES	EXPENDED	AVAILABLE BALANCE
-----						
3020000013020000 : *** TITLE NOT ON FILE ***						
22 : RESEARCH						
	040000 EXPENSES *TOTALS*	25741.00	0.00	988.00	24521.44	231.56
	060000 OPERATING *TOTALS*	9349.00	0.00	561.00	8735.00	53.00
	990000 CERT FWD *TOTALS*	0.00	0.00	0.00	3534.88	-3534.88
	***EXTERNAL PROGRAM TOTALS***	299450.00	0.00	4481.00	-1241673.20	1536642.20
3 : *** TITLE NOT ON FILE ***						
	000000 CASH BANK *TOTALS*	0.00	0.00	0.00	-6515062.20	6515062.20
	010000 SALARIES A *TOTALS*	550922.00	0.00	23347.08	542194.19	-14619.27
	030000 OTHER PERS *TOTALS*	0.00	0.00	0.00	0.00	0.00
	040000 EXPENSES *TOTALS*	114100.00	0.00	44837.77	77780.76	-8518.53
	102545 PLANT MAIN *TOTALS*	37174.00	0.00	11129.00	25549.15	495.85
	130100 UNIVERSITY *TOTALS*	141262.00	0.00	12375.00	65515.00	63372.00
	990000 CERT FWD *TOTALS*	0.00	0.00	0.00	223379.68	-223379.68
	***EXTERNAL PROGRAM TOTALS***	843458.00	0.00	91688.85	-5580643.42	6332412.57
32 : PUBLIC SERVICE						
	000000 CASH BANK *TOTALS*	0.00	0.00	0.00	-1180064.33	1180064.33
	010000 SALARIES A *TOTALS*	98682.00	0.00	4335.15	94196.69	150.16
	040000 EXPENSES *TOTALS*	15680.00	0.00	1500.00	14136.80	43.20
	060000 OPERATING *TOTALS*	1500.00	0.00	0.00	1479.98	20.02
	990000 CERT FWD *TOTALS*	0.00	0.00	0.00	4102.55	-4102.55
	***EXTERNAL PROGRAM TOTALS***	115862.00	0.00	5835.15	-1066148.31	1176175.16
40 : ACADEMIC SUPPORT						
	000000 CASH BANK *TOTALS*	0.00	0.00	0.00	-2263175.52	2263175.52
	010000 SALARIES A *TOTALS*	403206.00	0.00	16379.95	372176.48	14649.57
	030000 OTHER PERS *TOTALS*	16406.00	0.00	1803.37	13774.37	828.26
	040000 EXPENSES *TOTALS*	36331.00	0.00	1259.28	35057.84	13.88
	060000 OPERATING *TOTALS*	2000.00	0.00	2000.00	0.00	0.00
	130100 UNIVERSITY *TOTALS*	314.00	0.00	131.60	0.00	182.40
	990000 CERT FWD *TOTALS*	0.00	0.00	0.00	18208.76	-18208.76
	***EXTERNAL PROGRAM TOTALS***	458257.00	0.00	21574.20	-1823958.07	2260640.87
41 : ACADEMIC SUPPORT						
	000000 CASH BANK *TOTALS*	0.00	0.00	0.00	-21111943.95	21111943.95
	000004 FUND ADJ *TOTALS*	0.00	0.00	0.00	3265.91	-3265.91
	001800 REFUNDS *TOTALS*	0.00	0.00	0.00	0.00	0.00
	010000 SALARIES A *TOTALS*	1539475.00	0.00	66223.69	1471928.02	1323.29
	030000 OTHER PERS *TOTALS*	78263.00	0.00	5051.75	73211.10	0.15
	040000 EXPENSES *TOTALS*	60745.00	0.00	754.49	59687.35	303.16

060000 OPERATING *TOTALS*	205.00	0.00	0.00	93.25	111.75
101977 LIBRARY RE *TOTALS*	1200000.00	0.00	64524.00	1135404.65	71.35
130100 UNIVERSITY *TOTALS*	13877.00	0.00	0.00	13675.93	201.07



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UNIVERSITY OF NORTH FLORIDA  
 REPORT OF BUDGET POSITION  
 BY EXTERNAL PROGRAM CODE

EFFECTIVE: 06/27/97

SELECTED FUNDS: \*\* ALL \*\*

FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS

		BUDGET	REVENUE	ENCUMBRANCES	EXPENDED	AVAILABLE BALANCE
-----						
3020000013020000 : *** TITLE NOT ON FILE ***						
43 : ACADEMIC SUPPORT						
990000	CERT FWD *TOTALS*	0.00	0.00	0.00	71223.10	-71223.10
***	EXTERNAL PROGRAM TOTALS***	2892565.00	0.00	136553.93	-18283454.64	21039465.71
43 : ACADEMIC SUPPORT						
000000	CASH BANK *TOTALS*	0.00	0.00	0.00	-2650170.31	2650170.31
001800	REFUNDS *TOTALS*	0.00	0.00	0.00	0.00	0.00
010000	SALARIES A *TOTALS*	291865.00	0.00	10670.09	280812.21	382.70
030000	OTHER PERS *TOTALS*	45000.00	0.00	1366.85	42868.97	764.18
040000	EXPENSES *TOTALS*	8497.00	0.00	7368.08	481.81	647.11
060000	OPERATING *TOTALS*	25550.00	0.00	1550.00	23789.85	210.15
990000	CERT FWD *TOTALS*	0.00	0.00	0.00	15816.11	-15816.11
***	EXTERNAL PROGRAM TOTALS***	370912.00	0.00	20955.02	-2286401.36	2636358.34
44 : ACADEMIC SUPPORT						
000000	CASH BANK *TOTALS*	0.00	0.00	0.00	-7057755.44	7057755.44
010000	SALARIES A *TOTALS*	316558.00	0.00	17235.37	309503.51	-10180.88
030000	OTHER PERS *TOTALS*	121922.00	0.00	6307.96	113302.50	2311.54
040000	EXPENSES *TOTALS*	267351.00	0.00	14996.72	247941.12	4413.16
130100	UNIVERSITY *TOTALS*	56322.00	0.00	7135.97	37336.00	11850.03
210015	REGIONAL D *TOTALS*	147158.00	0.00	30.90	134227.94	12899.16
990000	CERT FWD *TOTALS*	0.00	0.00	0.00	44771.64	-44771.64
***	EXTERNAL PROGRAM TOTALS***	909311.00	0.00	45706.92	-6170672.73	7034276.81
46 : ACADEMIC SUPPORT						
000000	CASH BANK *TOTALS*	0.00	0.00	0.00	-29395768.66	29395768.66
010000	SALARIES A *TOTALS*	3034418.00	0.00	136810.46	2869950.36	27657.18
030000	OTHER PERS *TOTALS*	329680.00	0.00	24456.05	301147.61	4076.34
040000	EXPENSES *TOTALS*	565552.00	0.00	153578.68	398477.36	13495.96
060000	OPERATING *TOTALS*	248183.00	0.00	51996.27	128018.70	68168.03
130100	UNIVERSITY *TOTALS*	250978.00	0.00	9182.10	206134.86	35661.04
990000	CERT FWD *TOTALS*	0.00	0.00	0.00	399620.57	-399620.57
***	EXTERNAL PROGRAM TOTALS***	4428811.00	0.00	376023.56	-25092419.20	29145206.64
5 : *** TITLE NOT ON FILE ***						
000000	CASH BANK *TOTALS*	0.00	0.00	0.00	-9503566.26	9503566.26
010000	SALARIES A *TOTALS*	961005.00	0.00	41893.26	896974.41	22137.33
030000	OTHER PERS *TOTALS*	179803.00	0.00	3351.20	174472.32	1979.48
040000	EXPENSES *TOTALS*	141500.00	0.00	30515.05	113202.87	-2217.92
102545	PLANT MAIN *TOTALS*	65099.00	0.00	67592.22	8137.75	-10630.97
130100	UNIVERSITY *TOTALS*	1270.00	0.00	0.00	0.00	1270.00

990000 CERT FWD	*TOTALS*	0.00	0.00	0.00	116005.36	-116005.36
***EXTERNAL PROGRAM TOTALS***		1348677.00	0.00	143351.73	-8194773.55	9400098.82

51 : STUDENT SERVICES



UNIVERSITY OF NORTH FLORIDA  
 REPORT OF BUDGET POSITION  
 BY EXTERNAL PROGRAM CODE

SELECTED FUNDS: \*\* ALL \*\*

FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS

		BUDGET	REVENUE	ENCUMBRANCES	EXPENDED	AVAILABLE BALANCE
-----						
3020000013020000 : *** TITLE NOT ON FILE ***						
51 : STUDENT SERVICES						
000000 CASH BANK	*TOTALS*	0.00	0.00	0.00	-19166693.10	19166693.10
001800 REFUNDS	*TOTALS*	0.00	0.00	0.00	0.00	0.00
010000 SALARIES A	*TOTALS*	2051576.00	0.00	83417.42	1952016.34	16142.24
030000 OTHER PERS	*TOTALS*	209814.00	0.00	13220.12	188524.54	8069.34
040000 EXPENSES	*TOTALS*	460589.00	0.00	41327.74	378994.43	40266.83
060000 OPERATING	*TOTALS*	84858.00	0.00	12481.00	72164.37	212.63
103825 STUDENT FI	*TOTALS*	519162.00	0.00	0.00	519162.00	0.00
110123 SCHOLARSHI	*TOTALS*	33000.00	0.00	0.00	29850.00	3150.00
130100 UNIVERSITY	*TOTALS*	35399.00	0.00	25177.50	10072.50	149.00
990000 CERT FWD	*TOTALS*	0.00	0.00	0.00	155456.18	-155456.18
***EXTERNAL PROGRAM TOTALS***		3394398.00	0.00	175623.78	-15860452.74	19079226.96
58 : STUDENT SERVICES						
000000 CASH BANK	*TOTALS*	0.00	0.00	0.00	-370412.64	370412.64
040000 EXPENSES	*TOTALS*	140341.00	0.00	0.00	140341.00	0.00
***EXTERNAL PROGRAM TOTALS***		140341.00	0.00	0.00	-230071.64	370412.64
61 : INSTUTIONAL SUPPORT						
000000 CASH BANK	*TOTALS*	0.00	0.00	0.00	138456010.06	-138456010.06
000004 FUND ADJ	*TOTALS*	0.00	0.00	0.00	-1900.00	1900.00
001800 REFUNDS	*TOTALS*	0.00	0.00	0.00	0.00	0.00
010000 SALARIES A	*TOTALS*	5257148.00	0.00	242956.41	4960510.86	53680.73
030000 OTHER PERS	*TOTALS*	513027.00	0.00	72515.56	407813.60	32697.84
040000 EXPENSES	*TOTALS*	1665826.00	0.00	366778.46	1166597.27	132450.27
060000 OPERATING	*TOTALS*	577359.00	0.00	317390.19	193329.25	66639.56
101977 LIBRARY RE	*TOTALS*	0.00	0.00	0.00	0.00	0.00
102545 PLANT MAIN	*TOTALS*	0.00	0.00	0.00	0.00	0.00
103290 SALARY INC	*TOTALS*	15948.00	0.00	0.00	15947.62	0.38
103825 STUDENT FI	*TOTALS*	0.00	0.00	0.00	0.00	0.00
110123 SCHOLARSHI	*TOTALS*	0.00	0.00	0.00	0.00	0.00
130100 UNIVERSITY	*TOTALS*	420707.00	0.00	35227.00	332458.07	53021.93
210015 REGIONAL D	*TOTALS*	178421.00	0.00	71993.41	113449.08	-7021.49
210017 DATA PROCE	*TOTALS*	250120.00	0.00	0.00	250120.33	-0.33
990000 CERT FWD	*TOTALS*	0.00	0.00	0.00	845463.93	-845463.93
***EXTERNAL PROGRAM TOTALS***		8878556.00	0.00	1106861.03	146739800.07	-138968105.10
****STATE PROGRAM TOTALS****		37039617.00	0.00	3541263.98	40453735.90	-6955382.88
***** FUND TOTALS*****		37039617.00	0.00	3541263.98	40453735.90	-6955382.88



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UNIVERSITY OF NORTH FLORIDA  
 REPORT OF BUDGET POSITION  
 BY EXTERNAL PROGRAM CODE

EFFECTIVE: 06/27/97

SELECTED FUNDS: \*\* ALL \*\*

FUND: 2-026090 SUS CONSTRUCTION PROJECTS TRUST FUND

	BUDGET	REVENUE	ENCUMBRANCES	EXPENDED	AVAILABLE BALANCE
-----					
3020000803020000 : *** TITLE NOT ON FILE ***					
93 : ADMINISTERED FUNDS					
082030 FCO-STATE *TOTALS*	0.00	0.00	185242.72	0.00	-185242.72
***EXTERNAL PROGRAM TOTALS***	0.00	0.00	185242.72	0.00	-185242.72
****STATE PROGRAM TOTALS****	0.00	0.00	185242.72	0.00	-185242.72
***** FUND TOTALS*****	0.00	0.00	185242.72	0.00	-185242.72



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UNIVERSITY OF NORTH FLORIDA  
 REPORT OF BUDGET POSITION  
 BY EXTERNAL PROGRAM CODE

EFFECTIVE: 06/27/97

SELECTED FUNDS: \*\* ALL \*\*

FUND: 2-064001 EDUC-UNIV DIV. BUILDING FEE TRUST FUND

			BUDGET	REVENUE	ENCUMBRANCES	EXPENDED	AVAILABLE BALANCE
-----							
3020000803020000 : *** TITLE NOT ON FILE ***							
93 : ADMINISTERED FUNDS							
000001	CASH ST	*TOTALS*	0.00	0.00	0.00	509836.06	-509836.06
000002	DUE CLEAR	*TOTALS*	0.00	0.00	0.00	3856.68	-3856.68
000003	FUND BAL	*TOTALS*	0.00	0.00	0.00	0.00	0.00
000005	REVENUE	*TOTALS*	0.00	-513692.74	0.00	0.00	513692.74
***EXTERNAL PROGRAM TOTALS***			0.00	-513692.74	0.00	513692.74	0.00
***STATE PROGRAM TOTALS***			0.00	-513692.74	0.00	513692.74	0.00
***** FUND TOTALS*****			0.00	-513692.74	0.00	513692.74	0.00

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UNIVERSITY OF NORTH FLORIDA  
 REPORT OF BUDGET POSITION  
 BY EXTERNAL PROGRAM CODE

EFFECTIVE: 06/27/97

SELECTED FUNDS: \*\* ALL \*\*

FUND: 2-071001 EDUC-UNIV DIV. CAPITAL IMPROVEMENT FEE TRUST FUND

			BUDGET	REVENUE	ENCUMBRANCES	EXPENDED	AVAILABLE BALANCE
-----							
3020000803020000 : *** TITLE NOT ON FILE ***							
93 : ADMINISTERED FUNDS							
-----							
000001	CASH ST	*TOTALS*	0.00	0.00	0.00	532508.62	-532508.62
000002	DUE CLEAR	*TOTALS*	0.00	0.00	0.00	4201.68	-4201.68
000003	FUND BAL	*TOTALS*	0.00	0.00	0.00	0.00	0.00
000005	REVENUE	*TOTALS*	0.00	-536710.30	0.00	0.00	536710.30
***EXTERNAL PROGRAM TOTALS***			0.00	-536710.30	0.00	536710.30	0.00
****STATE PROGRAM TOTALS****			0.00	-536710.30	0.00	536710.30	0.00
***** FUND TOTALS*****			0.00	-536710.30	0.00	536710.30	0.00



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UNIVERSITY OF NORTH FLORIDA  
 REPORT OF BUDGET POSITION  
 BY EXTERNAL PROGRAM CODE

EFFECTIVE: 06/27/97

SELECTED FUNDS: \*\* ALL \*\*

FUND: 2-137003 STATE UNIV SYSTEM CONSTRUCTION T F

		BUDGET	REVENUE	ENCUMBRANCES	EXPENDED	AVAILABLE BALANCE
-----						
3020000803020000 : *** TITLE NOT ON FILE ***						
93 : ADMINISTERED FUNDS						
-----						
000001 CASH ST	*TOTALS*	0.00	0.00	0.00	3046918.34	-3046918.34
000003 FUND BAL	*TOTALS*	0.00	0.00	0.00	-2140784.78	2140784.78
000005 REVENUE	*TOTALS*	0.00	-11493444.17	0.00	0.00	11493444.17
082030 FCO-STATE	*TOTALS*	7999729.00	0.00	1716394.33	10587008.57	-4303673.90
***EXTERNAL PROGRAM TOTALS***		7999729.00	-11493444.17	1716394.33	11493142.13	6283636.71
****STATE PROGRAM TOTALS****		7999729.00	-11493444.17	1716394.33	11493142.13	6283636.71

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UNIVERSITY OF NORTH FLORIDA  
 REPORT OF BUDGET POSITION  
 BY EXTERNAL PROGRAM CODE

EFFECTIVE: 06/27/97

SELECTED FUNDS: \*\* ALL \*\*

FUND: 2-137003 STATE UNIV SYSTEM CONSTRUCTION T F

	BUDGET	REVENUE	ENCUMBRANCES	EXPENDED	AVAILABLE BALANCE
-----					
3020100013020100 : *** TITLE NOT ON FILE ***					
92 : CAPITAL EXPENDITURES					
000001 CASH ST *TOTALS*	0.00	0.00	0.00	-432.39	432.39
000003 FUND BAL *TOTALS*	0.00	0.00	0.00	432.39	-432.39
***EXTERNAL PROGRAM TOTALS***	0.00	0.00	0.00	0.00	0.00
****STATE PROGRAM TOTALS****	0.00	0.00	0.00	0.00	0.00



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UNIVERSITY OF NORTH FLORIDA  
 REPORT OF BUDGET POSITION  
 BY EXTERNAL PROGRAM CODE

EFFECTIVE: 06/27/97

SELECTED FUNDS: \*\* ALL \*\*

FUND: 2-137003 STATE UNIV SYSTEM CONSTRUCTION T F

		BUDGET	REVENUE	ENCUMBRANCES	EXPENDED	AVAILABLE BALANCE
-----						
3020101003020101 : *** TITLE NOT ON FILE ***						
0 : *** TITLE NOT ON FILE ***						
000001	CASH ST *TOTALS*	0.00	0.00	0.00	0.00	0.00
000003	FUND BAL *TOTALS*	0.00	0.00	0.00	0.00	0.00
***EXTERNAL PROGRAM TOTALS***		0.00	0.00	0.00	0.00	0.00
91 : OTHER AUX. SERVICES						
000001	CASH ST *TOTALS*	0.00	0.00	0.00	0.00	0.00
***EXTERNAL PROGRAM TOTALS***		0.00	0.00	0.00	0.00	0.00
92 : CAPITAL EXPENDITURES						
000001	CASH ST *TOTALS*	0.00	0.00	0.00	432.39	-432.39
000003	FUND BAL *TOTALS*	0.00	0.00	0.00	-130.35	130.35
082030	FCO-STATE *TOTALS*	0.00	0.00	0.00	0.00	0.00
***EXTERNAL PROGRAM TOTALS***		0.00	0.00	0.00	302.04	-302.04
****STATE PROGRAM TOTALS****		0.00	0.00	0.00	302.04	-302.04
*****	FUND TOTALS*****	7999729.00	-11493444.17	1716394.33	11493444.17	6283334.67

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UNIVERSITY OF NORTH FLORIDA  
 REPORT OF BUDGET POSITION  
 BY EXTERNAL PROGRAM CODE

EFFECTIVE: 06/27/97

SELECTED FUNDS: \*\* ALL \*\*

FUND: 2-164001 STUDENT AND OTHER FEES TRUST FUND

			BUDGET	REVENUE	ENCUMBRANCES	EXPENDED	AVAILABLE BALANCE
-----							
3020000013020000 : *** TITLE NOT ON FILE ***							
11 : INSTRUCTION							
000001	CASH ST	*TOTALS*	0.00	0.00	0.00	-250.00	250.00
000005	REVENUE	*TOTALS*	0.00	250.00	0.00	0.00	-250.00
***EXTERNAL PROGRAM TOTALS***			0.00	250.00	0.00	-250.00	0.00
****STATE PROGRAM TOTALS****			0.00	250.00	0.00	-250.00	0.00
*****	FUND	TOTALS*****	0.00	250.00	0.00	-250.00	0.00



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UNIVERSITY OF NORTH FLORIDA  
 REPORT OF BUDGET POSITION  
 BY EXTERNAL PROGRAM CODE

EFFECTIVE: 06/27/97

SELECTED FUNDS: \*\* ALL \*\*

FUND: 2-178001 EDUCATIONAL ENHANCEMENT TRUST FUND

		BUDGET	REVENUE	ENCUMBRANCES	EXPENDED	AVAILABLE BALANCE	
-----							
3020000013020000 : *** TITLE NOT ON FILE ***							
1 : *** TITLE NOT ON FILE ***							
	000001 CASH ST	*TOTALS*	0.00	0.00	0.00	-9924.00	9924.00
	000003 FUND BAL	*TOTALS*	0.00	0.00	0.00	0.00	0.00
	130100 UNIVERSITY	*TOTALS*	33587.00	0.00	0.00	9924.00	23663.00
	***EXTERNAL PROGRAM TOTALS***		33587.00	0.00	0.00	0.00	33587.00
11 : INSTRUCTION							
	000001 CASH ST	*TOTALS*	0.00	0.00	0.00	-3556977.00	3556977.00
	000003 FUND BAL	*TOTALS*	0.00	0.00	0.00	0.00	0.00
	010000 SALARIES A	*TOTALS*	3825143.00	0.00	0.00	3556977.00	268166.00
	***EXTERNAL PROGRAM TOTALS***		3825143.00	0.00	0.00	0.00	3825143.00
41 : ACADEMIC SUPPORT							
	000001 CASH ST	*TOTALS*	0.00	0.00	0.00	-149770.00	149770.00
	000003 FUND BAL	*TOTALS*	0.00	0.00	0.00	0.00	0.00
	990000 CERT FWD	*TOTALS*	0.00	0.00	0.00	149770.00	-149770.00
	***EXTERNAL PROGRAM TOTALS***		0.00	0.00	0.00	0.00	0.00
44 : ACADEMIC SUPPORT							
	000001 CASH ST	*TOTALS*	0.00	0.00	0.00	0.00	0.00
	000003 FUND BAL	*TOTALS*	0.00	0.00	0.00	0.00	0.00
	***EXTERNAL PROGRAM TOTALS***		0.00	0.00	0.00	0.00	0.00
51 : STUDENT SERVICES							
	000001 CASH ST	*TOTALS*	0.00	0.00	0.00	0.00	0.00
	000003 FUND BAL	*TOTALS*	0.00	0.00	0.00	0.00	0.00
	***EXTERNAL PROGRAM TOTALS***		0.00	0.00	0.00	0.00	0.00
61 : INSTUTIONAL SUPPORT							
	000001 CASH ST	*TOTALS*	0.00	0.00	0.00	0.00	0.00
	000003 FUND BAL	*TOTALS*	0.00	0.00	0.00	0.00	0.00
	***EXTERNAL PROGRAM TOTALS***		0.00	0.00	0.00	0.00	0.00
	*****STATE PROGRAM TOTALS*****		3858730.00	0.00	0.00	0.00	3858730.00
	***** FUND TOTALS*****		3858730.00	0.00	0.00	0.00	3858730.00

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UNIVERSITY OF NORTH FLORIDA  
REPORT OF BUDGET POSITION  
BY EXTERNAL PROGRAM CODE

EFFECTIVE: 06/27/97

SELECTED FUNDS: \*\* ALL \*\*

FUND: 2-330105 EDUC.-UNF EXTENSION INCIDENTAL TRUST FUND

	BUDGET	REVENUE	ENCUMBRANCES	EXPENDED	AVAILABLE BALANCE
-----					
3020000013020000 : *** TITLE NOT ON FILE ***					
61 : INSTUTIONAL SUPPORT					
000003 FUND BAL "TOTALS"	0.00	0.00	0.00	0.00	0.00
***EXTERNAL PROGRAM TOTALS***	0.00	0.00	0.00	0.00	0.00
***STATE PROGRAM TOTALS***	0.00	0.00	0.00	0.00	0.00



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UNIVERSITY OF NORTH FLORIDA  
 REPORT OF BUDGET POSITION  
 BY EXTERNAL PROGRAM CODE

EFFECTIVE: 06/27/97

SELECTED FUNDS: \*\* ALL \*\*

FUND: 2-330105 EDUC.-UNF EXTENSION INCIDENTAL TRUST FUND

			BUDGET	REVENUE	ENCUMBRANCES	EXPENDED	AVAILABLE BALANCE
3020000703020000 : *** TITLE NOT ON FILE ***							
78 : CONTINUING EDUCATION							
000001	CASH ST	*TOTALS*	0.00	0.00	0.00	0.00	0.00
000003	FUND BAL	*TOTALS*	0.00	0.00	0.00	0.00	0.00
***EXTERNAL PROGRAM TOTALS***			0.00	0.00	0.00	0.00	0.00
91 : OTHER AUX. SERVICES							
000001	CASH ST	*TOTALS*	0.00	0.00	0.00	0.00	0.00
000003	FUND BAL	*TOTALS*	0.00	0.00	0.00	0.00	0.00
***EXTERNAL PROGRAM TOTALS***			0.00	0.00	0.00	0.00	0.00
****STATE PROGRAM TOTALS****			0.00	0.00	0.00	0.00	0.00
***** FUND TOTALS*****			0.00	0.00	0.00	0.00	0.00

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UNIVERSITY OF NORTH FLORIDA  
 REPORT OF BUDGET POSITION  
 BY EXTERNAL PROGRAM CODE

EFFECTIVE: 06/27/97

SELECTED FUNDS: \*\* ALL \*\*

FUND: 2-330106 EDUC.-UNF AUXILIARY TRUST FUND

		BUDGET	REVENUE	ENCUMBRANCES	EXPENDED	AVAILABLE BALANCE
-----						
3020000013020000 : *** TITLE NOT ON FILE ***						
11 : INSTRUCTION						
	000000 CASH BANK *TOTALS*	0.00	0.00	0.00	750.00	-750.00
	***EXTERNAL PROGRAM TOTALS***	0.00	0.00	0.00	750.00	-750.00
61 :	INSTUTIONAL SUPPORT					
	000000 CASH BANK *TOTALS*	0.00	0.00	0.00	1317.00	-1317.00
	000003 FUND BAL *TOTALS*	0.00	0.00	0.00	0.00	0.00
	***EXTERNAL PROGRAM TOTALS***	0.00	0.00	0.00	1317.00	-1317.00
	****STATE PROGRAM TOTALS****	0.00	0.00	0.00	2067.00	-2067.00



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UNIVERSITY OF NORTH FLORIDA  
 REPORT OF BUDGET POSITION  
 BY EXTERNAL PROGRAM CODE

EFFECTIVE: 06/27/97

SELECTED FUNDS: \*\* ALL \*\*

FUND: 2-330106 EDUC.-UNF AUXILIARY TRUST FUND

		BUDGET	REVENUE	ENCUMBRANCES	EXPENDED	AVAILABLE BALANCE
-----						
3020000703020000 : *** TITLE NOT ON FILE ***						
60 : FOOD SERVICE						
	000000 CASH BANK *TOTALS*	0.00	0.00	0.00	0.00	0.00
	000001 CASH ST *TOTALS*	0.00	0.00	0.00	-10298.02	10298.02
	000003 FUND BAL *TOTALS*	0.00	0.00	0.00	-202414.29	202414.29
	000005 REVENUE *TOTALS*	0.00	-19222.79	0.00	0.00	19222.79
	010000 SALARIES A *TOTALS*	0.00	0.00	0.00	62.94	-62.94
	040000 EXPENSES *TOTALS*	64800.00	0.00	692.89	62815.18	1291.93
	060000 OPERATING *TOTALS*	8000.00	0.00	0.00	7724.00	276.00
	180000 TRANSFERS *TOTALS*	35000.00	0.00	0.00	35000.00	0.00
	190000 INVESTMENT *TOTALS*	0.00	0.00	0.00	216332.98	-216332.98
	***EXTERNAL PROGRAM TOTALS***	107800.00	-19222.79	692.89	109222.79	17107.11
62 : INSTUTIONAL SUPPORT						
	000001 CASH ST *TOTALS*	0.00	0.00	0.00	207129.39	-207129.39
	000002 DUE CLEAR *TOTALS*	0.00	0.00	0.00	-2309.01	2309.01
	000003 FUND BAL *TOTALS*	0.00	0.00	0.00	-1784196.75	1784196.75
	000004 FUND ADJ *TOTALS*	0.00	0.00	0.00	-68389.50	68389.50
	000005 REVENUE *TOTALS*	0.00	79026.86	0.00	0.00	-79026.86
	010000 SALARIES A *TOTALS*	370000.00	0.00	0.00	324128.72	45871.28
	030000 OTHER PERS *TOTALS*	160000.00	0.00	5234.05	130312.15	24453.80
	040000 EXPENSES *TOTALS*	1324411.00	0.00	158683.50	598735.54	566991.96
	060000 OPERATING *TOTALS*	85184.00	0.00	0.00	21592.16	63591.84
	120000 DEBT SERVI *TOTALS*	1000000.00	0.00	0.00	622768.83	377231.17
	180000 TRANSFERS *TOTALS*	-105.00	0.00	0.00	83171.73	-83276.73
	190000 INVESTMENT *TOTALS*	0.00	0.00	0.00	2713029.88	-2713029.88
	***EXTERNAL PROGRAM TOTALS***	2939490.00	79026.86	163917.55	2845973.14	-149427.55
63 : INSTUTIONAL SUPPORT						
	000000 CASH BANK *TOTALS*	0.00	0.00	0.00	0.00	0.00
	000001 CASH ST *TOTALS*	0.00	0.00	0.00	115750.06	-115750.06
	000003 FUND BAL *TOTALS*	0.00	0.00	0.00	-692761.09	692761.09
	000005 REVENUE *TOTALS*	0.00	150736.85	0.00	0.00	-150736.85
	010000 SALARIES A *TOTALS*	171625.00	0.00	0.00	151482.40	20142.60
	030000 OTHER PERS *TOTALS*	9900.00	0.00	316.79	9145.08	438.13
	040000 EXPENSES *TOTALS*	344550.00	0.00	42210.29	258599.06	43740.65
	060000 OPERATING *TOTALS*	73100.00	0.00	0.00	66714.40	6385.60
	180000 TRANSFERS *TOTALS*	138340.00	0.00	0.00	65000.00	73340.00
	190000 INVESTMENT *TOTALS*	0.00	0.00	0.00	667048.24	-667048.24
	***EXTERNAL PROGRAM TOTALS***	737515.00	150736.85	42527.08	640978.15	-96727.08
66 : BOOKSTORE						
	000000 CASH BANK *TOTALS*	0.00	0.00	0.00	0.00	0.00
	000001 CASH ST *TOTALS*	0.00	0.00	0.00	-116622.11	116622.11



000003 FUND BAL	*TOTALS*	0.00	0.00	0.00	-442468.46	442468.46
000005 REVENUE	*TOTALS*	0.00	-33161.37	0.00	0.00	33161.37
010000 SALARIES A	*TOTALS*	0.00	0.00	0.00	-697.03	697.03



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UNIVERSITY OF NORTH FLORIDA  
 REPORT OF BUDGET POSITION  
 BY EXTERNAL PROGRAM CODE

EFFECTIVE: 06/27/97

SELECTED FUNDS: \*\* ALL \*\*

FUND: 2-330106 EDUC.-UNF AUXILIARY TRUST FUND

			BUDGET	REVENUE	ENCUMBRANCES	EXPENDED	AVAILABLE BALANCE
3020000703020000 : *** TITLE NOT ON FILE ***							
66 : BOOKSTORE							
040000	EXPENSES	*TOTALS*	35000.00	0.00	0.00	32497.75	2502.25
180000	TRANSFERS	*TOTALS*	308170.00	0.00	0.00	266314.14	41855.86
190000	INVESTMENT	*TOTALS*	0.00	0.00	0.00	581637.08	-581637.08
***EXTERNAL PROGRAM TOTALS***			343170.00	-33161.37	0.00	320661.37	55670.00
67 : INSTUTIONAL SUPPORT							
000001	CASH ST	*TOTALS*	0.00	0.00	0.00	-53590.53	53590.53
000002	DUE CLEAR	*TOTALS*	0.00	0.00	0.00	2550.38	-2550.38
000003	FUND BAL	*TOTALS*	0.00	0.00	0.00	-120421.11	120421.11
000005	REVENUE	*TOTALS*	0.00	305401.35	0.00	0.00	-305401.35
010000	SALARIES A	*TOTALS*	117495.00	0.00	0.00	115854.04	1640.96
030000	OTHER PERS	*TOTALS*	52248.00	0.00	0.00	50822.39	1425.61
040000	EXPENSES	*TOTALS*	455366.00	0.00	2501.19	453161.02	-296.21
060000	OPERATING	*TOTALS*	50024.00	0.00	5314.66	44462.18	247.16
180000	TRANSFERS	*TOTALS*	214763.00	0.00	0.00	0.00	214763.00
190000	INVESTMENT	*TOTALS*	0.00	0.00	0.00	65426.64	-65426.64
220000	REFUNDS	*TOTALS*	0.00	0.00	0.00	17.64	-17.64
***EXTERNAL PROGRAM TOTALS***			889896.00	305401.35	7815.85	558282.65	18396.15
68 : STUDENT SERVICES							
000001	CASH ST	*TOTALS*	0.00	0.00	0.00	22457.97	-22457.97
000003	FUND BAL	*TOTALS*	0.00	0.00	0.00	-10933.66	10933.66
000004	FUND ADJ	*TOTALS*	0.00	0.00	0.00	-25.00	25.00
040000	EXPENSES	*TOTALS*	0.00	0.00	1396.25	-11499.31	10103.06
***EXTERNAL PROGRAM TOTALS***			0.00	0.00	1396.25	0.00	-1396.25
70 : POSTAL SERVICES							
000001	CASH ST	*TOTALS*	0.00	0.00	0.00	25383.68	-25383.68
000002	DUE CLEAR	*TOTALS*	0.00	0.00	0.00	27.27	-27.27
000004	FUND ADJ	*TOTALS*	0.00	0.00	0.00	-1368.28	1368.28
000005	REVENUE	*TOTALS*	0.00	4969.53	0.00	0.00	-4969.53
040000	EXPENSES	*TOTALS*	5000.00	0.00	0.00	-24012.20	29012.20
***EXTERNAL PROGRAM TOTALS***			5000.00	4969.53	0.00	30.47	0.00
72 : STUDENT HEALTH SERVICES							
000000	CASH BANK	*TOTALS*	0.00	0.00	0.00	0.00	0.00
000001	CASH ST	*TOTALS*	0.00	0.00	0.00	104418.11	-104418.11
000002	DUE CLEAR	*TOTALS*	0.00	0.00	0.00	137.91	-137.91
000003	FUND BAL	*TOTALS*	0.00	0.00	0.00	-292362.05	292362.05
000004	FUND ADJ	*TOTALS*	0.00	0.00	0.00	-25.97	25.97

000005 REVENUE	*TOTALS*	0.00	-307053.82	0.00	0.00	307053.82
010000 SALARIES A	*TOTALS*	152000.00	0.00	0.00	116911.45	35088.55
030000 OTHER PERS	*TOTALS*	204000.00	0.00	438.00	170488.25	33073.75



UNIVERSITY OF NORTH FLORIDA  
 REPORT OF BUDGET POSITION  
 BY EXTERNAL PROGRAM CODE

SELECTED FUNDS: \*\* ALL \*\*

FUND: 2-330106 EDUC.-UNF AUXILIARY TRUST FUND

		BUDGET	REVENUE	ENCUMBRANCES	EXPENDED	AVAILABLE BALANCE
3020000703020000 : *** TITLE NOT ON FILE ***						
72 : STUDENT HEALTH SERVICES						
040000	EXPENSES *TOTALS*	132310.00	0.00	10911.97	46617.89	74780.14
060000	OPERATING *TOTALS*	38040.00	0.00	0.00	31221.45	6818.55
180000	TRANSFERS *TOTALS*	0.00	0.00	0.00	50000.00	-50000.00
190000	INVESTMENT *TOTALS*	0.00	0.00	0.00	139246.78	-139246.78
***EXTERNAL PROGRAM TOTALS***		526350.00	-307053.82	11349.97	366653.82	455400.03
74 : TRAFFIC/PARKING						
000001	CASH ST *TOTALS*	0.00	0.00	0.00	-257002.97	257002.97
000002	DUE CLEAR *TOTALS*	0.00	0.00	0.00	-2047.08	2047.08
000003	FUND BAL *TOTALS*	0.00	0.00	0.00	-1631852.13	1631852.13
000004	FUND ADJ *TOTALS*	0.00	0.00	0.00	-4.95	4.95
000005	REVENUE *TOTALS*	0.00	-817518.70	0.00	0.00	817518.70
010000	SALARIES A *TOTALS*	104700.00	0.00	0.00	84416.44	20283.56
030000	OTHER PERS *TOTALS*	43200.00	0.00	0.00	35390.11	7809.89
040000	EXPENSES *TOTALS*	305032.00	0.00	4610.49	303442.22	-3020.71
060000	OPERATING *TOTALS*	32200.00	0.00	0.00	24464.13	7735.87
089982	FIXED CAPI *TOTALS*	178975.78	0.00	10679.85	177205.33	-8909.40
120000	DEBT SERVI *TOTALS*	365000.00	0.00	0.00	286068.39	78931.61
190000	INVESTMENT *TOTALS*	0.00	0.00	0.00	1880439.21	-1880439.21
***EXTERNAL PROGRAM TOTALS***		1029107.78	-817518.70	15290.34	900518.70	930817.44
77 : AUXILIARY ADMINISTRATION						
000000	CASH BANK *TOTALS*	0.00	0.00	0.00	-10309.84	10309.84
000001	CASH ST *TOTALS*	0.00	0.00	0.00	-34125.36	34125.36
000002	DUE CLEAR *TOTALS*	0.00	0.00	0.00	-12257.00	12257.00
000003	FUND BAL *TOTALS*	0.00	0.00	0.00	22057.66	-22057.66
000004	FUND ADJ *TOTALS*	0.00	0.00	0.00	-520.00	520.00
000005	REVENUE *TOTALS*	0.00	478776.96	0.00	0.00	-478776.96
000400	MISCELLANE *TOTALS*	0.00	0.00	0.00	0.00	0.00
010000	SALARIES A *TOTALS*	464336.00	0.00	0.00	337695.36	126640.64
030000	OTHER PERS *TOTALS*	56421.00	0.00	0.00	5533.36	50887.64
040000	EXPENSES *TOTALS*	46782.00	0.00	4669.15	38430.75	3682.10
060000	OPERATING *TOTALS*	42099.00	0.00	0.00	25332.00	16767.00
180000	TRANSFERS *TOTALS*	62500.00	0.00	0.00	-363942.73	426442.73
190000	INVESTMENT *TOTALS*	0.00	0.00	0.00	0.00	0.00
220000	REFUNDS *TOTALS*	0.00	0.00	0.00	89.00	-89.00
***EXTERNAL PROGRAM TOTALS***		672138.00	478776.96	4669.15	7983.20	180708.69
78 : CONTINUING EDUCATION						
000001	CASH ST *TOTALS*	0.00	0.00	0.00	-4110.33	4110.33
000002	DUE CLEAR *TOTALS*	0.00	0.00	0.00	1360.00	-1360.00
000003	FUND BAL *TOTALS*	0.00	0.00	0.00	-224422.35	224422.35

000004	FUND ADJ	*TOTALS*	0.00	0.00	0.00	-199.00	199.00
000005	REVENUE	*TOTALS*	0.00	-1172781.20	0.00	0.00	1172781.20
010000	SALARIES A	*TOTALS*	300000.00	0.00	0.00	230859.32	69140.68



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UNIVERSITY OF NORTH FLORIDA  
 REPORT OF BUDGET POSITION  
 BY EXTERNAL PROGRAM CODE

EFFECTIVE: 06/27/97

SELECTED FUNDS: \*\* ALL \*\*

FUND: 2-330106 EDUC.-UNF AUXILIARY TRUST FUND

		BUDGET	REVENUE	ENCUMBRANCES	EXPENDED	AVAILABLE BALANCE
-----						
3020000703020000 : *** TITLE NOT ON FILE ***						
78 : CONTINUING EDUCATION						
030000	OTHER PERS *TOTALS*	1002000.00	0.00	41741.01	475593.57	484665.42
040000	EXPENSES *TOTALS*	965000.00	0.00	174845.21	703324.44	86830.35
060000	OPERATING *TOTALS*	8000.00	0.00	301.00	6232.00	1467.00
180000	TRANSFERS *TOTALS*	105.00	0.00	0.00	-83171.73	83276.73
190000	INVESTMENT *TOTALS*	0.00	0.00	0.00	177415.28	-177415.28
***EXTERNAL PROGRAM TOTALS***		2275105.00	-1172781.20	216887.22	1282881.20	1948117.78
79 : PLANT MAUNTENANCE						
000001	CASH ST *TOTALS*	0.00	0.00	0.00	1617.20	-1617.20
000002	DUE CLEAR *TOTALS*	0.00	0.00	0.00	88.00	-88.00
000003	FUND BAL *TOTALS*	0.00	0.00	0.00	-113.52	113.52
000005	REVENUE *TOTALS*	0.00	-4827.93	0.00	0.00	4827.93
010000	SALARIES A *TOTALS*	65500.00	0.00	0.00	24857.90	40642.10
030000	OTHER PERS *TOTALS*	44000.00	0.00	0.00	20732.57	23267.43
040000	EXPENSES *TOTALS*	5000.00	0.00	383.58	7645.78	-3029.36
***EXTERNAL PROGRAM TOTALS***		114500.00	-4827.93	383.58	54827.93	64116.42
80 : ACADEMIC DEPARTMENTS/SALES & SERVICES						
000001	CASH ST *TOTALS*	0.00	0.00	0.00	56425.93	-56425.93
000002	DUE CLEAR *TOTALS*	0.00	0.00	0.00	75.00	-75.00
000003	FUND BAL *TOTALS*	0.00	0.00	0.00	-31333.24	31333.24
000005	REVENUE *TOTALS*	0.00	-77415.55	0.00	0.00	77415.55
040000	EXPENSES *TOTALS*	54825.00	0.00	3096.97	48072.86	3655.17
060000	OPERATING *TOTALS*	4175.00	0.00	0.00	4175.00	0.00
***EXTERNAL PROGRAM TOTALS***		59000.00	-77415.55	3096.97	77415.55	55903.03
91 : OTHER AUX. SERVICES						
000001	CASH ST *TOTALS*	0.00	0.00	0.00	111868.77	-111868.77
000002	DUE CLEAR *TOTALS*	0.00	0.00	0.00	405.00	-405.00
000003	FUND BAL *TOTALS*	0.00	0.00	0.00	-83566.30	83566.30
000004	FUND ADJ *TOTALS*	0.00	0.00	0.00	-1562.50	1562.50
000005	REVENUE *TOTALS*	0.00	-58116.54	0.00	0.00	58116.54
010000	SALARIES A *TOTALS*	3054.00	0.00	0.00	3036.27	17.73
030000	OTHER PERS *TOTALS*	82263.00	0.00	0.00	65195.45	17067.55
040000	EXPENSES *TOTALS*	60792.00	0.00	3121.43	46911.26	10759.31
060000	OPERATING *TOTALS*	23500.00	0.00	4305.48	0.00	19194.52
180000	TRANSFERS *TOTALS*	10000.00	0.00	0.00	-2371.41	12371.41
***EXTERNAL PROGRAM TOTALS***		179609.00	-58116.54	7426.91	139916.54	90382.09
****STATE PROGRAM TOTALS****		9878680.78	-1471186.35	475453.76	7305345.51	3569067.86



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UNIVERSITY OF NORTH FLORIDA  
 REPORT OF BUDGET POSITION  
 BY EXTERNAL PROGRAM CODE

EFFECTIVE: 06/27/97

SELECTED FUNDS: \*\* ALL \*\*

FUND: 2-330106 EDUC.-UNF AUXILIARY TRUST FUND

	BUDGET	REVENUE	ENCUMBRANCES	EXPENDED	AVAILABLE BALANCE
3020500013020500 : *** TITLE NOT ON FILE ***					
52 : STUDENT SERVICES					
000003 FUND BAL *TOTALS*	0.00	0.00	0.00	0.00	0.00
***EXTERNAL PROGRAM TOTALS***	0.00	0.00	0.00	0.00	0.00
***STATE PROGRAM TOTALS***	0.00	0.00	0.00	0.00	0.00



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 REPORT OF BUDGET POSITION  
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EFFECTIVE: 06/27/97

SELECTED FUNDS: \*\* ALL \*\*

FUND: 2-330106 EDUC.-UNF AUXILIARY TRUST FUND

			BUDGET	REVENUE	ENCUMBRANCES	EXPENDED	AVAILABLE BALANCE
9020400029020400 : *** TITLE NOT ON FILE ***							
92 : CAPITAL EXPENDITURES							
000001	CASH ST	*TOTALS*	0.00	0.00	0.00	26017.19	-26017.19
000003	FUND BAL	*TOTALS*	0.00	0.00	0.00	-27360.19	27360.19
000005	REVENUE	*TOTALS*	0.00	9000.00	0.00	0.00	-9000.00
040000	EXPENSES	*TOTALS*	5000.00	0.00	2013.00	1343.00	1644.00
***EXTERNAL PROGRAM TOTALS***			5000.00	9000.00	2013.00	0.00	-6013.00
****STATE PROGRAM TOTALS****			5000.00	9000.00	2013.00	0.00	-6013.00
*****	FUND	TOTALS*****	9883680.78	-1462186.35	477466.76	7307412.51	3560987.86



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UNIVERSITY OF NORTH FLORIDA  
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EFFECTIVE: 06/27/97

SELECTED FUNDS: \*\* ALL \*\*

FUND: 2-330107 EDUC.-UNF GRANTS TRUST FUND

			BUDGET	REVENUE	ENCUMBRANCES	EXPENDED	AVAILABLE BALANCE
-----							
3020000063020000 : *** TITLE NOT ON FILE ***							
11 : INSTRUCTION							
	000001	CASH ST *TOTALS*	0.00	0.00	0.00	149816.06	-149816.06
	000002	DUE CLEAR *TOTALS*	0.00	0.00	0.00	-133226.22	133226.22
	000003	FUND BAL *TOTALS*	0.00	0.00	0.00	-19754.09	19754.09
	000004	FUND ADJ *TOTALS*	0.00	0.00	0.00	-135.01	135.01
	000005	REVENUE *TOTALS*	0.00	-117886.07	0.00	0.00	117886.07
	010000	SALARIES A *TOTALS*	0.00	0.00	0.00	136139.68	-136139.68
	030000	OTHER PERS *TOTALS*	0.00	0.00	0.00	-15278.80	15278.80
	040000	EXPENSES *TOTALS*	0.00	0.00	0.00	324.45	-324.45
	***	EXTERNAL PROGRAM TOTALS***	0.00	-117886.07	0.00	117886.07	0.00
21 : RESEARCH							
	000001	CASH ST *TOTALS*	0.00	0.00	0.00	0.00	0.00
	***	EXTERNAL PROGRAM TOTALS***	0.00	0.00	0.00	0.00	0.00
46 : ACADEMIC SUPPORT							
	000001	CASH ST *TOTALS*	0.00	0.00	0.00	-2911.21	2911.21
	000003	FUND BAL *TOTALS*	0.00	0.00	0.00	124017.21	-124017.21
	000005	REVENUE *TOTALS*	0.00	-121106.00	0.00	0.00	121106.00
	***	EXTERNAL PROGRAM TOTALS***	0.00	-121106.00	0.00	121106.00	0.00
51 : STUDENT SERVICES							
	000001	CASH ST *TOTALS*	0.00	0.00	0.00	1749.14	-1749.14
	000002	DUE CLEAR *TOTALS*	0.00	0.00	0.00	12.90	-12.90
	000003	FUND BAL *TOTALS*	0.00	0.00	0.00	-1594.70	1594.70
	000004	FUND ADJ *TOTALS*	0.00	0.00	0.00	-59.00	59.00
	000005	REVENUE *TOTALS*	0.00	-349.11	0.00	0.00	349.11
	010000	SALARIES A *TOTALS*	0.00	0.00	0.00	100.44	-100.44
	030000	OTHER PERS *TOTALS*	0.00	0.00	0.00	0.43	-0.43
	040000	EXPENSES *TOTALS*	0.00	0.00	0.00	139.90	-139.90
	***	EXTERNAL PROGRAM TOTALS***	0.00	-349.11	0.00	349.11	0.00
61 : INSTUTIONAL SUPPORT							
	000001	CASH ST *TOTALS*	0.00	0.00	0.00	-3023.45	3023.45
	000002	DUE CLEAR *TOTALS*	0.00	0.00	0.00	1228.57	-1228.57
	000003	FUND BAL *TOTALS*	0.00	0.00	0.00	-1601.53	1601.53
	000004	FUND ADJ *TOTALS*	0.00	0.00	0.00	-3362.91	3362.91
	000005	REVENUE *TOTALS*	0.00	-13467.91	0.00	0.00	13467.91
	010000	SALARIES A *TOTALS*	0.00	0.00	0.00	5447.53	-5447.53
	030000	OTHER PERS *TOTALS*	0.00	0.00	0.00	9423.09	-9423.09
	040000	EXPENSES *TOTALS*	0.00	0.00	0.00	4915.24	-4915.24



920000 REISSUES \*TOTALS\*  
\*\*\*EXTERNAL PROGRAM TOTALS\*\*\*

0.00  
0.00

0.00  
-13467.91

0.00  
0.00

441.37  
13467.91

-441.37  
0.00

86 : STUDENT FINANCIAL AID

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UNIVERSITY OF NORTH FLORIDA  
 REPORT OF BUDGET POSITION  
 BY EXTERNAL PROGRAM CODE

EFFECTIVE: 06/27/97

SELECTED FUNDS: \*\* ALL \*\*

FUND: 2-330107 EDUC.-UNF GRANTS TRUST FUND

			BUDGET	REVENUE	ENCUMBRANCES	EXPENDED	AVAILABLE BALANCE
-----							
3020000063020000 : *** TITLE NOT ON FILE ***							
86 : STUDENT FINANCIAL AID							
000001	CASH ST	*TOTALS*	0.00	0.00	0.00	-244952.56	244952.56
000003	FUND BAL	*TOTALS*	0.00	0.00	0.00	135378.41	-135378.41
000004	FUND ADJ	*TOTALS*	0.00	0.00	0.00	-271.46	271.46
000005	REVENUE	*TOTALS*	0.00	-25655.34	0.00	0.00	25655.34
030000	OTHER PERS	*TOTALS*	0.00	0.00	0.00	135500.95	-135500.95
***EXTERNAL PROGRAM TOTALS***			0.00	-25655.34	0.00	25655.34	0.00
94 : CONTRACTS, GRANTS, & AID							
000001	CASH ST	*TOTALS*	0.00	0.00	0.00	395431.17	-395431.17
000002	DUE CLEAR	*TOTALS*	0.00	0.00	0.00	-8755.00	8755.00
000003	FUND BAL	*TOTALS*	0.00	0.00	0.00	-396538.17	396538.17
000005	REVENUE	*TOTALS*	0.00	2699862.00	0.00	0.00	-2699862.00
010000	SALARIES A	*TOTALS*	2000000.00	0.00	0.00	0.00	2000000.00
030000	OTHER PERS	*TOTALS*	700000.00	0.00	0.00	0.00	700000.00
040000	EXPENSES	*TOTALS*	50000.00	0.00	0.00	0.00	50000.00
180000	TRANSFERS	*TOTALS*	0.00	0.00	0.00	0.00	0.00
***EXTERNAL PROGRAM TOTALS***			2750000.00	2699862.00	0.00	-9862.00	60000.00
****STATE PROGRAM TOTALS****			2750000.00	2421397.57	0.00	268602.43	60000.00
***** FUND TOTALS*****			2750000.00	2421397.57	0.00	268602.43	60000.00



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UNIVERSITY OF NORTH FLORIDA  
 REPORT OF BUDGET POSITION  
 BY EXTERNAL PROGRAM CODE

EFFECTIVE: 06/27/97

SELECTED FUNDS: \*\* ALL \*\*

FUND: 2-381003 EDUC.-UNIV DIV. EDUC & GENERAL INCIDENTAL TR FD

			BUDGET	REVENUE	ENCUMBRANCES	EXPENDED	AVAILABLE BALANCE
-----							
3020000013020000 : *** TITLE NOT ON FILE ***							
11 : INSTRUCTION							
000000	CASH BANK	*TOTALS*	0.00	0.00	0.00	-3387.88	3387.88
000001	CASH ST	*TOTALS*	0.00	0.00	0.00	-70037.20	70037.20
000002	DUE CLEAR	*TOTALS*	0.00	0.00	0.00	61734.60	-61734.60
000003	FUND BAL	*TOTALS*	0.00	0.00	0.00	-73181.98	73181.98
000005	REVENUE	*TOTALS*	0.00	-10507150.42	0.00	0.00	10507150.42
000100	FEES	*TOTALS*	0.00	0.00	0.00	0.00	0.00
010000	SALARIES A	*TOTALS*	10728164.00	0.00	0.00	10728164.00	0.00
***EXTERNAL PROGRAM TOTALS***			10728164.00	-10507150.42	0.00	10643291.54	10592022.88
44 : ACADEMIC SUPPORT							
000001	CASH ST	*TOTALS*	0.00	0.00	0.00	0.00	0.00
000003	FUND BAL	*TOTALS*	0.00	0.00	0.00	0.00	0.00
***EXTERNAL PROGRAM TOTALS***			0.00	0.00	0.00	0.00	0.00
46 : ACADEMIC SUPPORT							
000001	CASH ST	*TOTALS*	0.00	0.00	0.00	0.00	0.00
000003	FUND BAL	*TOTALS*	0.00	0.00	0.00	0.00	0.00
***EXTERNAL PROGRAM TOTALS***			0.00	0.00	0.00	0.00	0.00
51 : STUDENT SERVICES							
000001	CASH ST	*TOTALS*	0.00	0.00	0.00	0.00	0.00
000003	FUND BAL	*TOTALS*	0.00	0.00	0.00	0.00	0.00
***EXTERNAL PROGRAM TOTALS***			0.00	0.00	0.00	0.00	0.00
*****STATE PROGRAM TOTALS*****			10728164.00	-10507150.42	0.00	10643291.54	10592022.88
***** FUND TOTALS*****			10728164.00	-10507150.42	0.00	10643291.54	10592022.88

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UNIVERSITY OF NORTH FLORIDA  
 REPORT OF BUDGET POSITION  
 BY EXTERNAL PROGRAM CODE

EFFECTIVE: 06/27/97

SELECTED FUNDS: \*\* ALL \*\*

FUND: 2-434090 UNIV OF NORTH FLORIDA-LAW ENFORCEMENT TRUST FUND

			BUDGET	REVENUE	ENCUMBRANCES	EXPENDED	AVAILABLE BALANCE
-----							
3020000703020000 : *** TITLE NOT ON FILE ***							
91 : OTHER AUX. SERVICES							
-----							
000001	CASH ST	*TOTALS*	0.00	0.00	0.00	2058.73	-2058.73
000003	FUND BAL	*TOTALS*	0.00	0.00	0.00	-2102.56	2102.56
000005	REVENUE	*TOTALS*	0.00	-529.75	0.00	0.00	529.75
040000	EXPENSES	*TOTALS*	2000.00	0.00	109.95	573.58	1316.47
***EXTERNAL PROGRAM TOTALS***			2000.00	-529.75	109.95	529.75	1890.05
***STATE PROGRAM TOTALS***			2000.00	-529.75	109.95	529.75	1890.05
***** FUND TOTALS*****			2000.00	-529.75	109.95	529.75	1890.05



FFS600-2  
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UNIVERSITY OF NORTH FLORIDA  
 REPORT OF BUDGET POSITION  
 BY EXTERNAL PROGRAM CODE

EFFECTIVE: 06/27/97

SELECTED FUNDS: \*\* ALL \*\*

FUND: 2-655010 UNF SPONSORED RESEARCH DEVELOPMENT T F

			BUDGET	REVENUE	ENCUMBRANCES	EXPENDED	AVAILABLE BALANCE
-----							
3020000063020000 : *** TITLE NOT ON FILE ***							
11 : INSTRUCTION							
000001	CASH ST	*TOTALS*	0.00	0.00	0.00	-1229400.59	1229400.59
000002	DUE CLEAR	*TOTALS*	0.00	0.00	0.00	65167.00	-65167.00
000003	FUND BAL	*TOTALS*	0.00	0.00	0.00	691580.41	-691580.41
000004	FUND ADJ	*TOTALS*	0.00	0.00	0.00	-1458.54	1458.54
000005	REVENUE	*TOTALS*	0.00	-2201875.74	0.00	0.00	2201875.74
010000	SALARIES A	*TOTALS*	1764382.36	0.00	0.00	1011867.61	752514.75
030000	OTHER PERS	*TOTALS*	723411.23	0.00	48264.66	544713.98	130432.59
040000	EXPENSES	*TOTALS*	1207823.88	0.00	51610.49	798619.02	357594.37
060000	OPERATING	*TOTALS*	52614.71	0.00	5455.00	20575.28	26584.43
180000	TRANSFERS	*TOTALS*	332791.66	0.00	0.00	203516.09	129275.57
220030	REFUND OF	*TOTALS*	0.00	0.00	0.00	95518.60	-95518.60
920000	REISSUES	*TOTALS*	0.00	0.00	0.00	1176.88	-1176.88
***EXTERNAL PROGRAM TOTALS***			4081023.84	-2201875.74	105330.15	2201875.74	3975693.69
21 : RESEARCH							
000001	CASH ST	*TOTALS*	0.00	0.00	0.00	0.00	0.00
000003	FUND BAL	*TOTALS*	0.00	0.00	0.00	0.00	0.00
***EXTERNAL PROGRAM TOTALS***			0.00	0.00	0.00	0.00	0.00
22 : RESEARCH							
000001	CASH ST	*TOTALS*	0.00	0.00	0.00	-337196.80	337196.80
000003	FUND BAL	*TOTALS*	0.00	0.00	0.00	-37102.18	37102.18
000004	FUND ADJ	*TOTALS*	0.00	0.00	0.00	-2557.95	2557.95
000005	REVENUE	*TOTALS*	0.00	-112000.82	0.00	0.00	112000.82
010000	SALARIES A	*TOTALS*	191821.65	0.00	0.00	171204.13	20617.52
030000	OTHER PERS	*TOTALS*	141482.34	0.00	300.00	172635.29	-31452.95
040000	EXPENSES	*TOTALS*	70180.78	0.00	2537.58	52762.41	14880.79
060000	OPERATING	*TOTALS*	13507.00	0.00	982.00	6491.54	6033.46
180000	TRANSFERS	*TOTALS*	117146.08	0.00	0.00	82511.68	34634.40
220030	REFUND OF	*TOTALS*	0.00	0.00	0.00	3252.70	-3252.70
***EXTERNAL PROGRAM TOTALS***			534137.85	-112000.82	3819.58	112000.82	530318.27
32 : PUBLIC SERVICE							
000001	CASH ST	*TOTALS*	0.00	0.00	0.00	121313.03	-121313.03
000003	FUND BAL	*TOTALS*	0.00	0.00	0.00	-6260.98	6260.98
000004	FUND ADJ	*TOTALS*	0.00	0.00	0.00	-788.47	788.47
000005	REVENUE	*TOTALS*	0.00	-2283201.75	0.00	0.00	2283201.75
010000	SALARIES A	*TOTALS*	1404014.45	0.00	0.00	1325458.82	78555.63
030000	OTHER PERS	*TOTALS*	511207.07	0.00	25575.00	317692.46	167939.61
040000	EXPENSES	*TOTALS*	489235.73	0.00	25375.91	359659.33	104200.49
060000	OPERATING	*TOTALS*	78298.46	0.00	50799.00	38569.09	-11069.63
180000	TRANSFERS	*TOTALS*	144267.56	0.00	0.00	93220.02	51047.54



220030 REFUND OF *TOTALS*	0.00	0.00	0.00	34338.45	-34338.45
***EXTERNAL PROGRAM TOTALS***	2827023.27	-2283201.75	101749.91	2283201.75	2525273.36

46 : ACADEMIC SUPPORT



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UNIVERSITY OF NORTH FLORIDA  
 REPORT OF BUDGET POSITION  
 BY EXTERNAL PROGRAM CODE

EFFECTIVE: 06/27/97

SELECTED FUNDS: \*\* ALL \*\*

FUND: 2-655010 UNF SPONSORED RESEARCH DEVELOPMENT T F

			BUDGET	REVENUE	ENCUMBRANCES	EXPENDED	AVAILABLE BALANCE
3020000063020000 : *** TITLE NOT ON FILE ***							
46 : ACADEMIC SUPPORT							
000000	CASH BANK	*TOTALS*	0.00	0.00	0.00	-47167.43	47167.43
000001	CASH ST	*TOTALS*	0.00	0.00	0.00	309919.43	-309919.43
000003	FUND BAL	*TOTALS*	0.00	0.00	0.00	-146155.80	146155.80
000005	REVENUE	*TOTALS*	0.00	-130482.74	0.00	0.00	130482.74
001100	OTHER GRAN	*TOTALS*	0.00	0.00	0.00	0.00	0.00
010000	SALARIES A	*TOTALS*	160000.00	0.00	0.00	252926.10	-92926.10
030000	OTHER PERS	*TOTALS*	10000.00	0.00	0.00	40396.29	-30396.29
040000	EXPENSES	*TOTALS*	118121.18	0.00	3044.94	73904.42	41171.82
060000	OPERATING	*TOTALS*	11000.00	0.00	587.85	15378.09	-4965.94
180000	TRANSFERS	*TOTALS*	-5059.62	0.00	0.00	-425181.88	420122.26
220030	REFUND OF	*TOTALS*	0.00	0.00	0.00	9296.09	-9296.09
***EXTERNAL PROGRAM TOTALS***			294061.56	-130482.74	3632.79	83315.31	337596.20
51 : STUDENT SERVICES							
000001	CASH ST	*TOTALS*	0.00	0.00	0.00	0.00	0.00
000003	FUND BAL	*TOTALS*	0.00	0.00	0.00	10067.22	-10067.22
000005	REVENUE	*TOTALS*	0.00	-10087.79	0.00	0.00	10087.79
040000	EXPENSES	*TOTALS*	0.00	0.00	0.00	20.57	-20.57
***EXTERNAL PROGRAM TOTALS***			0.00	-10087.79	0.00	10087.79	0.00
61 : INSTUTIONAL SUPPORT							
000001	CASH ST	*TOTALS*	0.00	0.00	0.00	1889252.21	-1889252.21
000002	DUE CLEAR	*TOTALS*	0.00	0.00	0.00	106300.00	-106300.00
000003	FUND BAL	*TOTALS*	0.00	0.00	0.00	-3018315.27	3018315.27
000004	FUND ADJ	*TOTALS*	0.00	0.00	0.00	506015.97	-506015.97
000005	REVENUE	*TOTALS*	0.00	9022626.71	0.00	0.00	-9022626.71
010000	SALARIES A	*TOTALS*	-128558.15	0.00	0.00	-1426.05	-127132.10
030000	OTHER PERS	*TOTALS*	435109.08	0.00	0.00	0.00	435109.08
040000	EXPENSES	*TOTALS*	-334988.61	0.00	0.00	-3173.19	-331815.42
060000	OPERATING	*TOTALS*	142013.83	0.00	0.00	3835.00	138178.83
180000	TRANSFERS	*TOTALS*	-146902.62	0.00	0.00	196281.81	-343184.43
190000	INVESTMENT	*TOTALS*	0.00	0.00	0.00	52120.51	-52120.51
220000	REFUNDS	*TOTALS*	5454.00	0.00	0.00	0.00	5454.00
220030	REFUND OF	*TOTALS*	0.00	0.00	0.00	-16.63	16.63
920000	REISSUES	*TOTALS*	0.00	0.00	0.00	1498.93	-1498.93
***EXTERNAL PROGRAM TOTALS***			-27872.47	9022626.71	0.00	-267626.71	-8782872.47
86 : STUDENT FINANCIAL AID							
000001	CASH ST	*TOTALS*	0.00	0.00	0.00	2278.12	-2278.12
000005	REVENUE	*TOTALS*	0.00	-9460.00	0.00	0.00	9460.00
040000	EXPENSES	*TOTALS*	9460.00	0.00	0.00	7181.88	2278.12
***EXTERNAL PROGRAM TOTALS***			9460.00	-9460.00	0.00	9460.00	9460.00



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UNIVERSITY OF NORTH FLORIDA  
 REPORT OF BUDGET POSITION  
 BY EXTERNAL PROGRAM CODE

EFFECTIVE: 06/27/97

SELECTED FUNDS: \*\* ALL \*\*

FUND: 2-655010 UNF SPONSORED RESEARCH DEVELOPMENT T F

		BUDGET	REVENUE	ENCUMBRANCES	EXPENDED	AVAILABLE BALANCE	
-----							
3020000063020000 : *** TITLE NOT ON FILE ***							
94 : CONTRACTS, GRANTS, & AID							
-----							
000001	CASH ST	*TOTALS*	0.00	0.00	0.00	44783.19	-44783.19
000003	FUND BAL	*TOTALS*	0.00	0.00	0.00	1032562.57	-1032562.57
000004	FUND ADJ	*TOTALS*	0.00	0.00	0.00	1490.00	-1490.00
000005	REVENUE	*TOTALS*	0.00	-1232709.60	0.00	0.00	1232709.60
010000	SALARIES A	*TOTALS*	8339.69	0.00	0.00	680.75	7658.94
030000	OTHER PERS	*TOTALS*	-21209.72	0.00	0.00	52373.25	-73582.97
040000	EXPENSES	*TOTALS*	140167.04	0.00	57.96	55467.37	84641.71
060000	OPERATING	*TOTALS*	2566.00	0.00	135.00	44708.09	-42277.09
180000	TRANSFERS	*TOTALS*	2400.96	0.00	0.00	627.75	1773.21
220030	REFUND OF	*TOTALS*	0.00	0.00	0.00	16.63	-16.63
***EXTERNAL PROGRAM TOTALS***			132263.97	-1232709.60	192.96	1232709.60	132071.01
****STATE PROGRAM TOTALS****			7650098.02	3042808.27	214725.39	5665024.30	-1272459.94
***** FUND TOTALS*****			7650098.02	3042808.27	214725.39	5665024.30	-1272459.94



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UNIVERSITY OF NORTH FLORIDA  
 REPORT OF BUDGET POSITION  
 BY EXTERNAL PROGRAM CODE

EFFECTIVE: 06/27/97

SELECTED FUNDS: \*\* ALL \*\*

FUND: 2-735001 UNIVERSITY SYSTEM IMPROVEMENT REVENUE CERTIFICATES TF

			BUDGET	REVENUE	ENCUMBRANCES	EXPENDED	AVAILABLE BALANCE
-----							
3020000803020000 : *** TITLE NOT ON FILE ***							
93 : ADMINISTERED FUNDS							
000001	CASH ST	*TOTALS*	0.00	0.00	0.00	238444.44	-238444.44
000003	FUND BAL	*TOTALS*	0.00	0.00	0.00	269718.73	-269718.73
000005	REVENUE	*TOTALS*	0.00	-2293542.15	0.00	0.00	2293542.15
082030	FCO-STATE	*TOTALS*	-50260.00	0.00	1360.64	1785378.98	-1836899.62
***EXTERNAL PROGRAM TOTALS***			-50260.00	-2293542.15	1360.64	2293542.15	-51620.64
****STATE PROGRAM TOTALS****			-50260.00	-2293542.15	1360.64	2293542.15	-51620.64
***** FUND TOTALS*****			-50260.00	-2293542.15	1360.64	2293542.15	-51620.64

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UNIVERSITY OF NORTH FLORIDA  
 REPORT OF BUDGET POSITION  
 BY EXTERNAL PROGRAM CODE

EFFECTIVE: 06/27/97

SELECTED FUNDS: \*\* ALL \*\*

FUND: 2-735002 UNIVERSITY SYSTEM 1991 REVENUE CERTIFICATE TRUST FUND

			BUDGET	REVENUE	ENCUMBRANCES	EXPENDED	AVAILABLE BALANCE
-----							
3020000803020000 : *** TITLE NOT ON FILE ***							
93 : ADMINISTERED FUNDS							
000001	CASH ST	*TOTALS*	0.00	0.00	0.00	0.00	0.00
000003	FUND BAL	*TOTALS*	0.00	0.00	0.00	0.00	0.00
***EXTERNAL PROGRAM TOTALS***			0.00	0.00	0.00	0.00	0.00
****STATE PROGRAM TOTALS****			0.00	0.00	0.00	0.00	0.00
*****	FUND	TOTALS*****	0.00	0.00	0.00	0.00	0.00



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UNIVERSITY OF NORTH FLORIDA  
 REPORT OF BUDGET POSITION  
 BY EXTERNAL PROGRAM CODE

EFFECTIVE: 06/27/97

SELECTED FUNDS: \*\* ALL \*\*

FUND: 8-350090 STUDENT-UNIVERSITY FUND - UNF

			BUDGET	REVENUE	ENCUMBRANCES	EXPENDED	AVAILABLE BALANCE
-----							
3020500013020500 : *** TITLE NOT ON FILE ***							
52 : STUDENT SERVICES							
000000	CASH BANK	*TOTALS*	0.00	0.00	0.00	395700.98	-395700.98
000002	DUE CLEAR	*TOTALS*	0.00	0.00	0.00	9784.08	-9784.08
000003	FUND BAL	*TOTALS*	0.00	0.00	0.00	-444919.03	444919.03
000005	REVENUE	*TOTALS*	0.00	-1283677.38	0.00	0.00	1283677.38
010000	SALARIES A	*TOTALS*	382148.00	0.00	0.00	331742.24	50405.76
030000	OTHER PERS	*TOTALS*	528034.00	0.00	400.00	462897.36	64736.64
040000	EXPENSES	*TOTALS*	427852.00	0.00	41830.33	266645.99	119375.68
050595	GRANTS AND	*TOTALS*	0.00	0.00	0.00	0.00	0.00
060000	OPERATING	*TOTALS*	51226.00	0.00	25718.70	72584.51	-47077.21
080000	FIXED CAPI	*TOTALS*	0.00	0.00	50000.00	0.00	-50000.00
180000	TRANSFERS	*TOTALS*	0.00	0.00	0.00	164007.24	-164007.24
190000	INVESTMENT	*TOTALS*	0.00	0.00	0.00	25334.01	-25334.01
***EXTERNAL PROGRAM TOTALS***			1389260.00	-1283677.38	117949.03	1283777.38	1271210.97
88 : OPERATIONS & ADMINISTRATION							
000000	CASH BANK	*TOTALS*	0.00	0.00	0.00	498245.93	-498245.93
000002	DUE CLEAR	*TOTALS*	0.00	0.00	0.00	4395.59	-4395.59
000003	FUND BAL	*TOTALS*	0.00	0.00	0.00	-308325.45	308325.45
000005	REVENUE	*TOTALS*	0.00	-852269.31	0.00	0.00	852269.31
000100	FEES	*TOTALS*	0.00	0.00	0.00	0.00	0.00
010000	SALARIES A	*TOTALS*	395476.00	0.00	0.00	355530.97	39945.03
030000	OTHER PERS	*TOTALS*	280929.00	0.00	5175.00	208400.01	67353.99
040000	EXPENSES	*TOTALS*	334446.00	0.00	31046.89	251371.46	52027.65
060000	OPERATING	*TOTALS*	66500.00	0.00	38137.00	27963.64	399.36
180000	TRANSFERS	*TOTALS*	0.00	0.00	0.00	-84243.32	84243.32
190000	INVESTMENT	*TOTALS*	0.00	0.00	0.00	16313.48	-16313.48
220000	REFUNDS	*TOTALS*	0.00	0.00	0.00	313.00	-313.00
***EXTERNAL PROGRAM TOTALS***			1077351.00	-852269.31	74358.89	969965.31	885296.11
****STATE PROGRAM TOTALS****			2466611.00	-2135946.69	192307.92	2253742.69	2156507.08



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UNIVERSITY OF NORTH FLORIDA  
 REPORT OF BUDGET POSITION  
 BY EXTERNAL PROGRAM CODE

EFFECTIVE: 06/27/97

SELECTED FUNDS: \*\* ALL \*\*

FUND: 8-350090 STUDENT-UNIVERSITY FUND - UNF

		BUDGET	REVENUE	ENCUMBRANCES	EXPENDED	AVAILABLE BALANCE
3020500033020500 : *** TITLE NOT ON FILE ***						
88 : OPERATIONS & ADMINISTRATION						
000000	CASH BANK *TOTALS*	0.00	0.00	0.00	78625.16	-78625.16
000002	DUE CLEAR *TOTALS*	0.00	0.00	0.00	20796.00	-20796.00
000003	FUND BAL *TOTALS*	0.00	0.00	0.00	-97255.32	97255.32
000005	REVENUE *TOTALS*	0.00	-21643.78	0.00	0.00	21643.78
010000	SALARIES A *TOTALS*	61.00	0.00	0.00	61.00	0.00
030000	OTHER PERS *TOTALS*	1688.00	0.00	0.00	14841.87	-13153.87
040000	EXPENSES *TOTALS*	97293.00	0.00	1212.71	88351.65	7728.64
180000	TRANSFERS *TOTALS*	0.00	0.00	0.00	-14.92	14.92
190000	INVESTMENT *TOTALS*	0.00	0.00	0.00	4238.34	-4238.34
***	EXTERNAL PROGRAM TOTALS***	99042.00	-21643.78	1212.71	109643.78	9829.29
****	STATE PROGRAM TOTALS****	99042.00	-21643.78	1212.71	109643.78	9829.29



FFS600-2  
 RUN DATE: 06/28/97 TIME: 03:55:50.9

UNIVERSITY OF NORTH FLORIDA  
 REPORT OF BUDGET POSITION  
 BY EXTERNAL PROGRAM CODE

EFFECTIVE: 06/27/97

SELECTED FUNDS: \*\* ALL \*\*

FUND: 8-350090 STUDENT-UNIVERSITY FUND - UNF

	BUDGET	REVENUE	ENCUMBRANCES	EXPENDED	AVAILABLE BALANCE
-----					
3020500043020500 : *** TITLE NOT ON FILE ***					
84 : INTERCOLLEGIATE ATHLETICS					
000000 CASH BANK *TOTALS*	0.00	0.00	0.00	0.00	0.00
000003 FUND BAL *TOTALS*	0.00	0.00	0.00	0.00	0.00
190000 INVESTMENT *TOTALS*	0.00	0.00	0.00	0.00	0.00
***EXTERNAL PROGRAM TOTALS***	0.00	0.00	0.00	0.00	0.00
88 : OPERATIONS & ADMINISTRATION					
000000 CASH BANK *TOTALS*	0.00	0.00	0.00	0.00	0.00
000003 FUND BAL *TOTALS*	0.00	0.00	0.00	0.00	0.00
***EXTERNAL PROGRAM TOTALS***	0.00	0.00	0.00	0.00	0.00
*****STATE PROGRAM TOTALS*****	0.00	0.00	0.00	0.00	0.00
***** FUND TOTALS*****	2565653.00	-2157590.47	193520.63	2363386.47	2166336.37

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UNIVERSITY OF NORTH FLORIDA  
 REPORT OF BUDGET POSITION  
 BY EXTERNAL PROGRAM CODE

EFFECTIVE: 06/27/97

SELECTED FUNDS: \*\* ALL \*\*

FUND: 8-351090 AGENCY FUND - UNF

	BUDGET	REVENUE	ENCUMBRANCES	EXPENDED	AVAILABLE BALANCE
-----					
3020000803020000 : *** TITLE NOT ON FILE ***					
93 : ADMINISTERED FUNDS					
000000 CASH BANK *TOTALS*	0.00	0.00	0.00	0.00	0.00
000003 FUND BAL *TOTALS*	0.00	0.00	0.00	0.00	0.00
***EXTERNAL PROGRAM TOTALS***	0.00	0.00	0.00	0.00	0.00
****STATE PROGRAM TOTALS****	0.00	0.00	0.00	0.00	0.00



FFS600-2  
 RUN DATE: 06/28/97 TIME: 03:55:51.0

UNIVERSITY OF NORTH FLORIDA  
 REPORT OF BUDGET POSITION  
 BY EXTERNAL PROGRAM CODE

EFFECTIVE: 06/27/97

SELECTED FUNDS: \*\* ALL \*\*

FUND: 8-351090 AGENCY FUND - UNF

			BUDGET	REVENUE	ENCUMBRANCES	EXPENDED	AVAILABLE BALANCE
-----							
3020500013020500 : *** TITLE NOT ON FILE ***							
89 : OTHER LOCAL FUNDS							
000000	CASH BANK	*TOTALS*	0.00	0.00	0.00	90566.49	-90566.49
000002	DUE CLEAR	*TOTALS*	0.00	0.00	0.00	-8409.97	8409.97
000003	FUND BAL	*TOTALS*	0.00	0.00	0.00	-83412.99	83412.99
000005	REVENUE	*TOTALS*	0.00	-471488.22	0.00	0.00	471488.22
030000	OTHER PERS	*TOTALS*	0.00	0.00	0.00	2650.88	-2650.88
040000	EXPENSES	*TOTALS*	0.00	0.00	0.00	13009.45	-13009.45
050595	GRANTS AND	*TOTALS*	0.00	0.00	0.00	0.00	0.00
220000	REFUNDS	*TOTALS*	0.00	0.00	0.00	439912.63	-439912.63
***EXTERNAL PROGRAM TOTALS***			0.00	-471488.22	0.00	454316.49	17171.73
*****STATE PROGRAM TOTALS*****			0.00	-471488.22	0.00	454316.49	17171.73
***** FUND TOTALS*****			0.00	-471488.22	0.00	454316.49	17171.73

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 RUN DATE: 06/28/87 TIME: 03:55:51.1

UNIVERSITY OF NORTH FLORIDA  
 REPORT OF BUDGET POSITION  
 BY EXTERNAL PROGRAM CODE

EFFECTIVE: 06/27/87

SELECTED FUNDS: \*\* ALL \*\*

FUND: 8-352090 UNF ATHLETICS

		BUDGET	REVENUE	ENCUMBRANCES	EXPENDED	AVAILABLE BALANCE
-----						
3020500043020500 : *** TITLE NOT ON FILE ***						
84 : INTERCOLLEGIATE ATHLETICS						
-----						
000000	CASH BANK *TOTALS*	0.00	0.00	0.00	220558.11	-220558.11
000002	DUE CLEAR *TOTALS*	0.00	0.00	0.00	9665.18	-9665.18
000003	FUND BAL *TOTALS*	0.00	0.00	0.00	-264039.83	264039.83
000005	REVENUE *TOTALS*	0.00	-1167538.59	0.00	0.00	1167538.59
010000	SALARIES A *TOTALS*	719136.00	0.00	0.00	682733.03	36402.97
030000	OTHER PERS *TOTALS*	123729.00	0.00	615.00	111814.14	11299.86
040000	EXPENSES *TOTALS*	778443.00	0.00	20597.63	728860.20	28985.17
060000	OPERATING *TOTALS*	3006.00	0.00	1345.00	3006.00	-1345.00
180000	TRANSFERS *TOTALS*	0.00	0.00	0.00	0.00	0.00
190000	INVESTMENT *TOTALS*	0.00	0.00	0.00	3097.89	-3097.89
220000	REFUNDS *TOTALS*	0.00	0.00	0.00	1334.87	-1334.87
***	EXTERNAL PROGRAM TOTALS***	1624314.00	-1167538.59	22557.63	1497029.59	1272265.37
***	STATE PROGRAM TOTALS***	1624314.00	-1167538.59	22557.63	1497029.59	1272265.37
*****	FUND TOTALS*****	1624314.00	-1167538.59	22557.63	1497029.59	1272265.37



FFS600-2  
 RUN DATE: 06/28/97 TIME: 03:55:51.2

UNIVERSITY OF NORTH FLORIDA  
 REPORT OF BUDGET POSITION  
 BY EXTERNAL PROGRAM CODE

EFFECTIVE: 06/27/97

SELECTED FUNDS: \*\* ALL \*\*

FUND: 8-360090 UNF LOAN FUND

		BUDGET	REVENUE	ENCUMBRANCES	EXPENDED	AVAILABLE BALANCE
-----						
3020500023020500 : *** TITLE NOT ON FILE ***						
96 : SCHOLARSHIPS AND FELLOWSHIPS						
000000	CASH BANK *TOTALS*	0.00	0.00	0.00	-18728.84	18728.84
000003	FUND BAL *TOTALS*	0.00	0.00	0.00	-1550.00	1550.00
000005	REVENUE *TOTALS*	0.00	-325067.28	0.00	0.00	325067.28
010000	SALARIES A *TOTALS*	10000.00	0.00	0.00	0.00	10000.00
030000	OTHER PERS *TOTALS*	12000.00	0.00	0.00	0.00	12000.00
040000	EXPENSES *TOTALS*	276000.00	0.00	0.00	345155.24	-69155.24
050595	GRANTS AND *TOTALS*	0.00	0.00	0.00	0.00	0.00
***EXTERNAL PROGRAM TOTALS***		298000.00	-325067.28	0.00	324876.40	298190.88
97 : SCHOLARSHIPS AND FELLOWSHIPS						
000000	CASH BANK *TOTALS*	0.00	0.00	0.00	215083.97	-215083.97
000002	DUE CLEAR *TOTALS*	0.00	0.00	0.00	624.00	-624.00
000003	FUND BAL *TOTALS*	0.00	0.00	0.00	-999772.76	999772.76
000005	REVENUE *TOTALS*	0.00	3007897.89	0.00	0.00	-3007897.89
010000	SALARIES A *TOTALS*	100000.00	0.00	0.00	31299.83	68700.17
030000	OTHER PERS *TOTALS*	126000.00	0.00	0.00	21808.62	104191.38
040000	EXPENSES *TOTALS*	5460000.00	0.00	0.00	3432230.74	2027769.26
050595	GRANTS AND *TOTALS*	0.00	0.00	0.00	0.00	0.00
180000	TRANSFERS *TOTALS*	0.00	0.00	0.00	-574851.29	574851.29
190000	INVESTMENT *TOTALS*	0.00	0.00	0.00	-46445.70	46445.70
220000	REFUNDS *TOTALS*	0.00	0.00	0.00	57291.00	-57291.00
***EXTERNAL PROGRAM TOTALS***		5686000.00	3007897.89	0.00	2137268.41	540833.70
98 : SCHOLARSHIPS AND FELLOWSHIPS						
000000	CASH BANK *TOTALS*	0.00	0.00	0.00	1621290.16	-1621290.16
000002	DUE CLEAR *TOTALS*	0.00	0.00	0.00	6229.04	-6229.04
000003	FUND BAL *TOTALS*	0.00	0.00	0.00	-798596.85	798596.85
000005	REVENUE *TOTALS*	0.00	-11518704.31	0.00	0.00	11518704.31
010000	SALARIES A *TOTALS*	0.00	0.00	0.00	51338.65	-51338.65
030000	OTHER PERS *TOTALS*	0.00	0.00	0.00	79773.15	-79773.15
040000	EXPENSES *TOTALS*	0.00	0.00	4465.57	9305615.67	-9310081.24
050595	GRANTS AND *TOTALS*	0.00	0.00	0.00	0.00	0.00
180000	TRANSFERS *TOTALS*	0.00	0.00	0.00	602144.63	-602144.63
190000	INVESTMENT *TOTALS*	0.00	0.00	0.00	71155.05	-71155.05
220000	REFUNDS *TOTALS*	0.00	0.00	0.00	527802.30	-527802.30
***EXTERNAL PROGRAM TOTALS***		0.00	-11518704.31	4465.57	11466751.80	47486.94
98 : SCHOLARSHIPS AND FELLOWSHIPS						
****STATE PROGRAM TOTALS****		5984000.00	-8835873.70	4465.57	13928896.61	886511.52



FFS600-2  
 RUN DATE: 06/28/97 TIME: 03:55:51.4

UNIVERSITY OF NORTH FLORIDA  
 REPORT OF BUDGET POSITION  
 BY EXTERNAL PROGRAM CODE

EFFECTIVE: 06/27/97

SELECTED FUNDS: \*\* ALL \*\*

FUND: 8-360090 UNF LOAN FUND

		BUDGET	REVENUE	ENCUMBRANCES	EXPENDED	AVAILABLE BALANCE
-----						
3020500023020500 : *** TITLE NOT ON FILE ***						
98 : SCHOLARSHIPS AND FELLOWSHIPS						
***** FUND	TOTALS*****	5984000.00	-8835873.70	4465.57	13928896.61	886511.52



FFS600-2  
RUN DATE: 06/28/97 TIME: 03:55:51.4

UNIVERSITY OF NORTH FLORIDA  
REPORT OF BUDGET POSITION  
BY EXTERNAL PROGRAM CODE

EFFECTIVE: 06/27/97

SELECTED FUNDS: \*\* ALL \*\*

FUND: 8-360090 UNF LOAN FUND

		BUDGET	REVENUE	ENCUMBRANCES	EXPENDED	AVAILABLE BALANCE
3020500023020500 : *** TITLE NOT ON FILE ***						
98 : SCHOLARSHIPS AND FELLOWSHIPS						
***** FUND	TOTALS*****	5984000.00	-8835873.70	4465.57	13928896.61	886511.52

FFS600-2  
RUN DATE: 06/28/97 TIME: 03:55:51.4

UNIVERSITY OF NORTH FLORIDA  
REPORT OF BUDGET POSITION  
BY EXTERNAL PROGRAM CODE

EFFECTIVE: 06/27/97

SELECTED FUNDS: \*\* ALL \*\*

FUND: 8-360090 UNF LOAN FUND

	BUDGET	REVENUE	ENCUMBRANCES	EXPENDED	AVAILABLE BALANCE
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3020500023020500 : \*\*\* TITLE NOT ON FILE \*\*\*  
98 : SCHOLARSHIPS AND FELLOWSHIPS

*****FUND GRAND TOTALS*****	90035725.80	-33975291.02	6357107.60	97419364.95	20234544.27
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\*\*\*\*\* END OF REPORT \*\*\*\*\*



Table G.4  
 STATE UNIVERSITY SYSTEM  
 1995-96 OPERATING BUDGET

SCHEDULE III

SUMMARY OF SALARIES

BUDGET ENTITY/UNIVERSITY: 48900100 90 EDUC. & GEN. ACTIVITIES-UNIV. NORTH FLORIDA

PAYPLAN	FTE PERSON YRS	BASE RATE 1040BOR	CURR YR RATE 1017BOR	SALARY DOLLARS 034BOR	AMNT. REQ'D W/BEN.
A&P-EXECUTIVE SERVICE	4.00	350,500	361,015	355,758	463,363
A&P-REGULAR	104.73	3,798,763	3,912,732	3,855,753	5,076,930
FACULTY	371.50	19,067,058	21,176,769	21,110,138	27,463,905
USPS	389.86	7,331,764	7,595,969	7,440,368	10,220,559
	870.09	30,548,085	33,046,485	32,762,017	43,224,757

SCHEDULE III

SUMMARY OF SALARIES

BUDGET ENTITY/UNIVERSITY: 48900700 90 CONTRACTS & GRANTS-UNIV. NORTH FLORIDA

PAYPLAN	FTE PERSON YRS	BASE RATE 1040BOR	CURR YR RATE 1017BOR	SALARY DOLLARS 034BOR	AMNT. REQ'D W/BEN.
A&P-REGULAR	44.64	1,323,025	1,362,721	1,191,384	1,584,496
FACULTY	89.38	4,054,781	4,316,983	3,396,233	4,451,098
USPS	67.56	1,272,107	1,310,268	1,291,190	1,768,490
	201.58	6,649,913	6,989,972	5,878,807	7,804,084



SUMMARY OF SALARIES

BUDGET ENTITY/UNIVERSITY: 48900800 90 AUXILIARY ENTERPRISES-UNIV. NORTH FLORIDA

PAYPLAN	FTE PERSON YRS	BASE RATE 1040BOR	CURR YR RATE 1017BOR	SALARY DOLLARS 034BOR	AMNT. REQ'D W/BEN.
A&P-REGULAR	17.50	537,541	549,351	543,445	720,060
USPS	71.66	1,187,930	1,217,803	1,202,867	1,669,141
	89.16	1,725,471	1,767,154	1,746,312	2,389,201
	1,160.83	38,923,469	41,803,611	40,387,136	53,418,042

TABLE G.5  
STATEMENT OF FIXED ASSETS

JUNE 30, 1972 - JUNE 30, 1995

Year Ending;	Land	Improvements	Buildings	Furniture & Equipment	Library Books	Total
June 30, 1972	\$1,351,525.50	\$0.00	\$4,119,969.00	\$6,067.17	\$440,085.37	\$5,917,647.04
June 30, 1973	1,351,525.50	0.00	4,119,969.00	1,369,712.90	745,868.47	7,587,075.87
June 30, 1974	1,351,525.50	0.00	4,119,969.00	1,375,780.07	1,101,933.25	7,949,207.82
June 30, 1975	1,351,525.50	0.00	9,554,440.37	1,762,713.68	1,474,526.60	14,143,206.15
June 30, 1976	1,351,525.50	129,073.52	11,156,080.33	1,883,664.33	1,826,145.40	16,346,489.08
June 30, 1977	1,351,525.50	197,252.95	12,496,786.72	2,274,475.26	2,013,535.71	18,333,576.14
June 30, 1978	1,351,525.50	198,660.99	12,958,654.75	2,338,193.10	2,554,823.87	19,401,858.21
June 30, 1979	1,351,525.50	240,223.50	13,101,402.92	2,790,235.26	3,241,289.22	20,724,676.40
June 30, 1980	1,351,525.50	248,837.58	13,101,402.92	3,320,420.01	3,699,933.58	21,722,119.59
June 30, 1981	1,351,525.50	251,447.27	13,192,673.05	4,846,742.30	4,244,435.26	23,886,823.38
June 30, 1982	1,351,525.50	363,070.18	24,122,466.96	5,559,062.86	4,612,496.32	36,008,621.82
June 30, 1983	1,351,525.50	376,017.28	26,926,232.90	5,708,591.96	4,872,972.61	39,235,340.25
June 30, 1984	1,351,525.50	376,017.28	25,164,727.09	5,947,252.07	5,224,527.24	38,064,049.18
June 30, 1985	1,351,525.50	376,017.28	25,338,454.21	6,583,806.31	5,778,115.11	39,427,918.41
June 30, 1986	1,351,525.50	376,017.28	25,551,095.31	6,741,532.63	6,379,955.87	40,400,126.59
June 30, 1987	1,351,525.50	551,915.40	26,127,961.86	7,933,427.11	7,107,897.50	43,072,727.37
June 30, 1988	1,351,525.50	614,258.72	33,919,254.21	7,167,770.62	7,961,868.35	51,014,677.40
June 30, 1989	1,351,525.50	614,258.72	37,743,507.55	7,946,467.78	8,980,432.30	56,636,191.85
June 30, 1990	1,351,525.50	1,278,887.78	39,465,189.89	8,820,060.47	10,178,093.41	61,093,757.05
June 30, 1991	1,351,525.50	2,161,587.20	40,382,507.81	10,058,793.86	11,068,377.55	65,022,791.92
June 30, 1992	1,351,525.50	3,016,271.86	41,168,872.21	10,477,950.36	11,964,045.13	67,978,665.06
June 30, 1993	1,351,525.50	3,456,922.95	52,770,425.25	12,440,554.53	12,517,170.24	82,536,598.47
June 30, 1994	1,351,525.50	4,262,561.67	52,105,312.95	14,005,530.08	13,072,871.32	84,797,805.52
June 30, 1995	1,351,525.50	5,187,760.19	58,937,403.93	15,422,351.93	14,042,269.52	94,941,311.07



Table G.6  
1995-1996

FAU61V16

STATE UNIVERSITY SYSTEM OF FLORIDA  
UNF AID PROGRAM SUMMARY REPORT

PROCESSED 04/10/97

PROGRAM	PROGRAM NAME	-----AWARDED-----		-----ACCEPTED-----		-----COMMITTED-----		-----PAID-----		-----OWED-----	
		NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT
1000	FEDERAL PELL GRANT	1592	2,161,541	1486	2,232,651	1501	2,161,541	1501	2,161,541	0	0
1001	FEDERAL SEOG	168	89,700	164	88,500	168	89,700	168	89,700	0	0
1003	FLA STUDENT ASST GR	570	473,924	544	466,634	560	474,410	560	474,410	0	0
1004	FL UNDERGRADUATE SCHOLA	346	709,043	333	709,043	332	706,963	332	706,963	0	0
1005	FLORIDA DISABLED VETS	2	2,289	2	2,289	2	2,289	2	2,289	0	0
1006	FLA TEACHER SCH LOAN	11	42,000	11	42,000	2	8,000	0	0	0	0
1007	CHAPPIE JAMES SCH	3	11,525	3	11,525	1	1,763	0	0	0	0
1008	UNF HOUSING GRANT	49	43,282	39	43,282	39	43,282	39	43,282	0	0
1009	ESTIMATED FSAG	229	0	0	0	0	0	0	0	0	0
1010	RHODE ISLAND STATE GRAN	1	250	1	250	1	250	1	250	0	0
1011	UNF INSTITUTIONAL GRANT	622	427,889	561	425,720	566	427,889	566	427,889	0	0
1012	MINORITY GRANT	0	0	0	0	0	0	0	0	0	0
1013	GRADUATE GRANT	0	0	0	0	0	0	0	0	0	0
1014	FAUL DOUGLAS SCH	0	0	0	0	0	0	0	0	0	0
1015	FLORIDA GRADUATE SCHOLA	0	0	0	0	0	0	0	0	0	0
1016	VOCATIONAL GOLD SEAL SC	121	216,216	121	216,216	121	216,216	121	216,216	0	0
1017	JOSI MAFTI SCHOL GRANT	1	2,000	1	2,000	1	2,000	1	2,000	0	0
1018	ROBERT C BYRD HONORS SC	12	18,000	12	18,000	0	0	0	0	0	0
1019	THEODORE/VIVIAN JOHNSON	7	13,000	7	13,000	7	13,000	7	13,000	0	0
1020	FLA PREFRID PROGRAM	1	1,142	0	0	0	0	0	0	0	0
1021	NATIONAL SCIENCE SCHOLA	1	952	1	952	1	952	1	952	0	0
1022	"CHAPPIE" TEACHER SCH P	18	25,500	18	25,500	18	25,500	18	25,500	0	0
1023	CHALLENGER ASTRN MEM SC	4	4,208	4	4,208	4	4,208	4	4,208	0	0
1024	SUS MINORITY SCHOLARS	9	45,032	9	45,032	8	30,000	0	0	0	0
1025	LATIN AM & CARIBBEAN BA	3	13,620	3	13,620	3	13,620	0	0	0	0
2000	FEDERAL FERKINS LOAN	79	135,234	79	135,234	79	135,234	79	135,234	0	0
2001	FED SUB STAFFORD LOAN	2938	6,500,915	1843	6,474,372	1105	2,531,431	1645	6,219,364	1376	4,246,202







STATE UNIVERSITY SYSTEM OF FLORIDA  
UNF AID PROGRAM SUMMARY REPORT

PROCESSED 04/10/97

PROGRAM	PROGRAM NAME	-----AWARDED-----		-----ACCEPTED-----		-----COMMITTED-----		-----PAID-----		-----OWED-----	
		NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT
4011	ALUMNI ACHIEVEMENT AWD	0	0	0	0	0	0	0	0	0	0
4012	DATA PROCESSING MAN	0	0	0	0	0	0	0	0	0	0
4013	THEATRE ARTS SCHOLARSHI	0	0	0	0	0	0	0	0	0	0
4014	INFO SYSTEMS OF FLA	0	0	0	0	0	0	0	0	0	0
4015	DISTILLED SPIRITS SCHOL	0	0	0	0	0	0	0	0	0	0
4016	IRENE B. KIRBO SCHOL.	6	6,500	6	6,500	6	6,500	6	6,500	0	0
4017	FDN/DANIEL MARTINEZ FAM	5	3,500	5	3,500	5	3,500	5	3,500	0	0
4018	AMER INST OF REAL ESTAT	0	0	0	0	0	0	0	0	0	0
4019	STEVEN BUFTON MEMORIAL	1	2,000	1	2,000	1	2,000	1	2,000	0	0
4020	BEACHES SERTOMA CLUB	0	0	0	0	0	0	0	0	0	0
4021	CECIL FIELD OFF. WIVES	4	2,000	4	2,000	4	2,000	4	2,000	0	0
4022	DUVAL MEDICAL SOC AUX	0	0	0	0	0	0	0	0	0	0
4023	FARRENS TREE SURGEONS	0	0	0	0	0	0	0	0	0	0
4024	FLA NATIONAL GUARD	0	0	0	0	0	0	0	0	0	0
4025	AMERICAN BUS WOMEN /SSD	3	1,800	3	1,800	3	1,800	3	1,800	0	0
4026	FDN--TWO & TWO SCH	16	21,763	16	21,763	16	21,763	16	21,763	0	0
4027	POLISH WOMEN'S /LLI/WCI	0	0	0	0	0	0	0	0	0	0
4028	PENNEY FARMS MEMORIAL	2	2,000	2	2,000	2	2,000	2	2,000	0	0
4029	CHARLES H MASON FOUN.	0	0	0	0	0	0	0	0	0	0
4030	ROBERT S. SPENCER MEM.	0	0	0	0	0	0	0	0	0	0
4031	FDN/GENERAL SCH ACCT	3	3,000	3	2,500	3	3,000	3	3,000	0	0
4032	WINN-DIXIE STORES, INC	16	13,250	16	13,250	16	13,250	16	13,250	0	0
4033	WOMEN'S YOUTH ADVISORY	0	0	0	0	0	0	0	0	0	0
4034	JOHN C STANINGER MEM.	2	1,500	2	1,500	2	1,500	2	1,500	0	0
4035	DELTA KAPPA GAMMA	0	0	0	0	0	0	0	0	0	0
4036	MELROSE WOMEN'S CLUB	0	0	0	0	0	0	0	0	0	0
4037	COLONIAL DAMES OF AMER	0	0	0	0	0	0	0	0	0	0





STATE UNIVERSITY SYSTEM OF FLORIDA  
UNF AID PROGRAM SUMMARY REPORT

PROCESSED 04/10/97

PROGRAM	PROGRAM NAME	-----AWARDED-----		-----ACCEPTED-----		-----COMMITTED-----		-----PAID-----		-----OWED-----	
		NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT
4066	NE FLA BUILDERS ASSOC	0	0	0	0	0	0	0	0	0	0
4067	COMM FDN OF BREVARD	1	1.000	1	1.000	1	1.000	1	1.000	0	0
4068	EASTERN SURFING ASSOC	2	2.550	2	2.550	2	2.550	2	2.550	0	0
4069	UNIVERSITY HOSP JAX AUX	0	0	0	0	0	0	0	0	0	0
4070	GABE SUMMER SCH FUND	1	1.000	1	1.000	1	1.000	1	1.000	0	0
4071	NAVY WIVES CLUB OF AM	2	2.000	2	2.000	2	2.000	2	2.000	0	0
4072	WM BLAKLEY MEMORIAL SCH	2	1.500	2	1.500	2	1.500	2	1.500	0	0
4073	PALLBEARERS GRAND UNION	0	0	0	0	0	0	0	0	0	0
4074	CHICK-FIL-A, INC.	1	1.000	1	1.000	1	1.000	1	1.000	0	0
4075	CIVITAN FOUNDATION, INC	0	0	0	0	0	0	0	0	0	0
4076	ARLINGTON LIONS CLUB	0	0	0	0	0	0	0	0	0	0
4077	RICHARD E. MEIER FOUND	0	0	0	0	0	0	0	0	0	0
4078	FEDERAL HWY ADMIN	0	0	0	0	0	0	0	0	0	0
4079	STANHOME SCH PROGRAM	0	0	0	0	0	0	0	0	0	0
4080	RINKER COMPANIES FDN	0	0	0	0	0	0	0	0	0	0
4081	CRESCENT CITY HIGH SCH	0	0	0	0	0	0	0	0	0	0
4082	SOUTHERN INDUSTRIAL COF	0	0	0	0	0	0	0	0	0	0
4083	COASTAL TIMBER CO, INC	0	0	0	0	0	0	0	0	0	0
4084	BURGER KING SCHOLARSHIP	0	0	0	0	0	0	0	0	0	0
4085	AM INSTITUTE OF CFA	0	0	0	0	0	0	0	0	0	0
4086	KIWANIS CHARITIES	3	4.250	3	4.250	3	4.250	3	4.250	0	0
4087	FLETCHER HIGH SCHOOL SC	1	800	1	800	1	800	1	800	0	0
4088	RETAIL GROCERS ASSOC	0	0	0	0	0	0	0	0	0	0
4089	TERRY PARKER SR HIGH SC	1	500	1	500	1	500	1	500	0	0
4090	GILMAN PAPER COMPANY	0	0	0	0	0	0	0	0	0	0
4092	MEMORIAL MED AUX SCH	8	10.500	8	10.500	8	10.500	8	10.500	0	0
4093	CONTAINER CORP OF AM	0	0	0	0	0	0	0	0	0	0





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PROGRAM	PROGRAM NAME	-----AWARDED-----		-----ACCEPTED-----		-----COMMITTED-----		-----PAID-----		-----OWED-----	
		NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT
4121	ERNST & YOUNG SCH	4	800	4	800	4	800	4	800	0	0
4122	JOSEPHINE BURGOYNE MEM	1	750	1	750	1	750	1	750	0	0
4123	NAT'L MERIT-ACHIEVEMT	0	0	0	0	0	0	0	0	0	0
4124	DUVAL COUNTY SCHOOL BD	0	0	0	0	0	0	0	0	0	0
4125	ATHLETIC SCH	4	5,600	4	5,600	4	5,600	4	5,600	0	0
4127	ATHLETIC SCH-MEN'S	0	0	0	0	0	0	0	0	0	0
4128	ATHLETIC SCH-WOMEN'S	0	0	0	0	0	0	0	0	0	0
4129	MEN'S GOLF SCH	11	22,000	11	22,000	11	22,000	11	22,000	0	0
4131	MEN'S FIFTH YEAR SCH	11	8,650	11	8,650	11	8,650	11	8,650	0	0
4132	WOMEN'S FIFTH YEAR SCH	12	9,505	12	9,505	12	9,505	12	9,505	0	0
4134	TENNIS-GENERAL	0	0	0	0	0	0	0	0	0	0
4135	MEN'S TENNIS SCH	10	23,050	10	23,050	10	23,050	10	23,050	0	0
4138	WOMEN'S TENNIS SCH	8	21,250	8	21,250	8	21,250	8	21,250	0	0
4140	TRACK-GENERAL	0	0	0	0	0	0	0	0	0	0
4141	MEN'S CROSS COUNTRY	5	7,100	5	7,100	5	7,100	5	7,100	0	0
4142	MEN'S TRACK SCHLARSHIP	0	0	0	0	0	0	0	0	0	0
4144	WOMEN'S CROSS COUNTRY	8	20,750	8	20,750	8	20,750	8	20,750	0	0
4145	WOMEN'S TRACK	3	6,650	3	6,650	3	6,650	3	6,650	0	0
4147	MEN'S BASEBALL SCH	20	59,000	20	59,000	20	59,000	20	59,000	0	0
4150	MEN'S SOCCER	10	13,045	9	13,045	9	13,045	9	13,045	0	0
4151	WOMAN'S SOFTBALL	14	21,650	14	21,650	14	21,650	14	21,650	0	0
4152	WOMAN'S VOLLEYBALL	12	31,275	12	31,275	12	31,275	12	31,275	0	0
4153	WOMEN'S SOCCER	0	0	0	0	0	0	0	0	0	0
4154	BASKETBALL-GENERAL	0	0	0	0	0	0	0	0	0	0
4155	MEN'S BASKETBALL	15	47,502	15	47,502	15	47,502	15	47,502	0	0
4157	WOMEN'S BASKETBALL	15	47,046	15	47,046	15	47,046	15	47,046	0	0
4159	MAYOR JAKE GODBOLD SCH	1	1,300	1	1,300	1	1,300	1	1,300	0	0





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		NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT
4194	RASP SCHOLARSHIP SERVIC	1	1,838	1	1,838	1	1,838	1	1,838	0	0
4195	CCEA SCHOLARSHIP FUND	0	0	0	0	0	0	0	0	0	0
4196	J. K. MCDONALD SCH	0	0	0	0	0	0	0	0	0	0
4197	ROSE & FRED COBB END SC	1	1,500	1	1,500	1	1,500	1	1,500	0	0
4198	PEGGY WARE SCH	1	500	1	500	1	500	1	500	0	0
4199	FDN-ARVIDA-FINE ARTS	0	0	0	0	0	0	0	0	0	0
4200	FDN-COLLEGE OF BUS	0	0	0	0	0	0	0	0	0	0
4201	FDN OF NAT'L STU NURSES	0	0	0	0	0	0	0	0	0	0
4202	GOLDEN KEY HONOR SOCIET	3	575	3	575	3	575	3	575	0	0
4203	ROADWAY PACKAGE SYSTEM	16	6,716	16	6,716	16	6,716	16	6,716	0	0
4204	MINORITY SCHOLARSHIF	0	0	0	0	0	0	0	0	0	0
4205	UNF GRADUATE SCHOLARSHI	0	0	0	0	0	0	0	0	0	0
4207	FLAGLER COLLEGE SCH	0	0	0	0	0	0	0	0	0	0
4208	DELLA M LEVY SCHOLARSHI	1	2,000	1	2,000	1	2,000	1	2,000	0	0
4209	BRECHT SCHOLARSHIP	2	2,000	2	2,000	2	2,000	2	2,000	0	0
4210	SURFLANT SCH FDN	0	0	0	0	0	0	0	0	0	0
4211	THE STARK FOUNDATION	0	0	0	0	0	0	0	0	0	0
4212	ARLINGTON WOMEN'S CLUB	0	0	0	0	0	0	0	0	0	0
4213	DAUGHTERS OF AM REV	2	1,200	2	1,200	2	1,200	2	1,200	0	0
4214	COLLEGE LICE FLATE SCH	0	0	0	0	0	0	0	0	0	0
4215	J.W. HERBERT SCH.	3	7,500	3	7,500	3	7,500	3	7,500	0	0
4216	TRIMERICA FOUNDATION SC	0	0	0	0	0	0	0	0	0	0
4217	AMERICAN LEGION	2	1,500	2	1,500	2	1,500	2	1,500	0	0
4218	COLUMBIA ASSOC CHILD	0	0	0	0	0	0	0	0	0	0
4219	HEIDI ANN HUCKS SCH	0	0	0	0	0	0	0	0	0	0
4220	4 MARINE DIV ASSOC SCH	0	0	0	0	0	0	0	0	0	0
4221	FLA BAPTIST CONV	0	0	0	0	0	0	0	0	0	0





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	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT
4248 AM SOC MILITARY COMP	0	0	0	0	0	0	0	0	0	0
4249 MEMORIAL MED EMP DEPEND	0	0	0	0	0	0	0	0	0	0
4250 NAS JAX CIV GOLF ASSOC	0	0	0	0	0	0	0	0	0	0
4251 ST VINCENT MED AUX	3	2.500	3	2.500	3	2.500	3	2.500	0	0
4252 NEW PRT RICY SHUF & TOU	0	0	0	0	0	0	0	0	0	0
4253 TPC CHARITIES SCH	5	9.500	5	9.500	5	9.500	5	9.500	0	0
4254 USNA CLASS OF 1963 FDN	0	0	0	0	0	0	0	0	0	0
4255 VOLUSIA COUNTY FARM BUR	0	0	0	0	0	0	0	0	0	0
4256 CLERMONT HIGH SCHOOL SC	0	0	0	0	0	0	0	0	0	0
4257 FDN-EDU MINORITY SCH	0	0	0	0	0	0	0	0	0	0
4258 BOYS WORK, INC	0	0	0	0	0	0	0	0	0	0
4259 T DEWITT MIDDLE HIGH SC	0	0	0	0	0	0	0	0	0	0
4260 HOT JAZZ & ALLIGATOR	0	0	0	0	0	0	0	0	0	0
4261 MASONS FRATERNITY	0	0	0	0	0	0	0	0	0	0
4262 JELD-WIN FDN SCH	1	2.000	1	2.000	1	2.000	1	2.000	0	0
4263 FDN-WEIGHT WATCHERS SCH	0	0	0	0	0	0	0	0	0	0
4264 BUS AFIL MINORITY SCH	3	6.750	3	6.750	3	6.750	3	6.750	0	0
4265 ORANGE PARK WOMAN'S CLU	3	2.000	3	2.000	3	2.000	3	2.000	0	0
4266 PRICE WATERHOUSE SCH	0	0	0	0	0	0	0	0	0	0
4267 HENRY H REICHHOLD SCH	2	2.000	2	2.000	2	2.000	2	2.000	0	0
4268 FLEET RESERVE ASSOC	0	0	0	0	0	0	0	0	0	0
4269 WINN-DIXIE GRAF SCH	0	0	0	0	0	0	0	0	0	0
4270 ITT RAYONIER FDN INC	0	0	0	0	0	0	0	0	0	0
4271 FDN/GATEWAY WOMEN'S CLU	0	0	0	0	0	0	0	0	0	0
4272 WEST FL ADVERTISING COU	0	0	0	0	0	0	0	0	0	0
4273 FBI MEM COLLEGE ED FUND	0	0	0	0	0	0	0	0	0	0
4274 WOMEN'S TRAFFIC ASSOC	0	0	0	0	0	0	0	0	0	0





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	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT
4302 NATL ASSOC RLWY BUS WOM	0	0	0	0	0	0	0	0	0	0
4303 FIRST SOUTH FL DIST ASS	0	0	0	0	0	0	0	0	0	0
4304 FIN AID-AM MUSIC PROGRA	0	0	0	0	0	0	0	0	0	0
4305 DAVID COLEMAN SCH	1	1,000	1	1,000	1	1,000	1	1,000	0	0
4306 FDN--CLASSICAL MUSIC SC	31	20,985	28	20,585	29	20,985	29	20,985	0	0
4307 FDN-BLANCHART MARITIME	4	4,000	4	4,000	4	4,000	4	4,000	0	0
4308 EXPLOSIVE ORD DISPOSAL	0	0	0	0	0	0	0	0	0	0
4309 FDN-DOTTIE DORION ENDOW	2	1,050	2	1,050	2	1,050	2	1,050	0	0
4310 AHEPA SCHOLARSHIP AWARD	1	500	1	500	1	500	1	500	0	0
4311 CLAY COUNTY EDUC	2	1,500	2	1,500	2	1,500	2	1,500	0	0
4312 MOZART SOCIETY	0	0	0	0	0	0	0	0	0	0
4313 NORTH COBE BAND BOOSTER	0	0	0	0	0	0	0	0	0	0
4314 AIR FORCE AID SOC EDU	2	2,000	2	2,000	2	2,000	2	2,000	0	0
4315 SOUTH ATLANTIC EMF SCH	0	0	0	0	0	0	0	0	0	0
4316 U.S. CUSTOMS SERVICE	0	0	0	0	0	0	0	0	0	0
4317 ILA PRIVATE SCH	4	1,800	4	1,800	4	1,800	4	1,800	0	0
4318 AMERIC/N LUNG ASSOC	0	0	0	0	0	0	0	0	0	0
4319 MORTON PLANT HOSFITAL	0	0	0	0	0	0	0	0	0	0
4320 AM ASSOC STATE TROOPERS	1	1,000	1	1,000	1	1,000	1	1,000	0	0
4321 PJC & UNF 2+2	0	0	0	0	0	0	0	0	0	0
4322 THE CHICKASAW NATION	0	0	0	0	0	0	0	0	0	0
4323 FOREIGN MISSION BOARD	0	0	0	0	0	0	0	0	0	0
4324 UNF ALUMNI ASSOC	1	1,300	1	1,300	1	1,300	1	1,300	0	0
4325 FDN-TERRY UNIV SCHOLARS	2	5,500	2	5,500	2	5,500	2	5,500	0	0
4329 NAVY RELIEF SOCIETY SCH	2	4,000	2	4,000	2	4,000	2	4,000	0	0
4330 FDN/TRC TEMP SERV HR MG	1	1,000	1	1,000	1	1,000	1	1,000	0	0
4331 WBWF/FEMALE ENTREPRENEU	1	500	1	500	1	500	1	500	0	0





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	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT
4359 FDN-MU PHI EPSILON	0	0	0	0	0	0	0	0	0	0
4360 STANTON COLLEGE PREP	0	0	0	0	0	0	0	0	0	0
4362 WALGREENS	0	0	0	0	0	0	0	0	0	0
4368 FDN/WC CHILD CARE STIPE	12	1,622	12	1,622	12	1,622	12	1,622	0	0
4376 DELTA SIGMA THETA	1	524	1	524	1	524	1	524	0	0
4377 UNITED DAUGHTERS/CONF	1	300	1	300	1	300	1	300	0	0
4378 ELKS NATIONAL FND	1	400	1	400	1	400	1	400	0	0
4379 WAL-MART FOUNDATION	4	4,000	4	4,000	4	4,000	4	4,000	0	0
4380 ORLANDO AMATEUR ATH ASS	0	0	0	0	0	0	0	0	0	0
4381 JD BUTLER/ALICE W BUTLE	1	2,700	1	2,700	1	2,700	1	2,700	0	0
4383 POLK EDUCATIONAL FDN	0	0	0	0	0	0	0	0	0	0
4384 DOUGLAS ANDERSON SCHODI	0	0	0	0	0	0	0	0	0	0
4385 IVAN F. LEGORE TRUST	1	1,000	1	1,000	1	1,000	1	1,000	0	0
4386 PLANTATION HIGH SCHOOL	0	0	0	0	0	0	0	0	0	0
4387 MENINA CLUB OF JAX	0	0	0	0	0	0	0	0	0	0
4388 REVLON (ROUX LAE)	1	1,000	1	1,000	1	1,000	1	1,000	0	0
4389 FL CONCRET & PROD ASSN	1	699	1	699	1	699	1	699	0	0
4390 AVON PARK HIGH SCHOLL	0	0	0	0	0	0	0	0	0	0
4391 FL YOUTH FESTIV/L OF AF	0	0	0	0	0	0	0	0	0	0
4392 WACK TRUCKS INC	1	1,000	1	1,000	1	1,000	1	1,000	0	0
4393 SGA INTERNATIONAL STU S	2	3,200	2	3,200	2	3,200	2	3,200	0	0
4394 BOYNTON WOMEN'S CLUB IN	0	0	0	0	0	0	0	0	0	0
4395 TITUSVILL HIGH SCHOOL	0	0	0	0	0	0	0	0	0	0
4396 RALPH RUTA SCH SUP FUND	0	0	0	0	0	0	0	0	0	0
4397 UNITED STATES SUGAR COR	0	0	0	0	0	0	0	0	0	0
4398 KNIGHTS OF COLUMBUS	0	0	0	0	0	0	0	0	0	0
4399 INDIAN ROCKS BEACH CIVI	0	0	0	0	0	0	0	0	0	0

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		NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT
4400	ELIZABETH EDGAR HALL	0	0	0	0	0	0	0	0	0	0
4401	AM ASSOC AIRPORT EXE FD	0	0	0	0	0	0	0	0	0	0
4402	FLMI SOC OF NORTH FL	0	0	0	0	0	0	0	0	0	0
4403	SHOWFOLKS OF SARASOTA	0	0	0	0	0	0	0	0	0	0
4404	LEESVILLE BAND PARENTS	0	0	0	0	0	0	0	0	0	0
4405	HIGHLANDS REG MED CTR A	1	1,000	1	1,000	1	1,000	1	1,000	0	0
4406	BARNES & NOBLE BOOKSTOR	10	6,000	10	6,000	2	1,200	0	0	0	0
4407	SCH BRD FLAGLER COUNTY	1	500	1	500	1	500	1	500	0	0
4408	JAX AREA RADIO STATION	0	0	0	0	0	0	0	0	0	0
4409	S.C. FOUNDATION SCH FUN	0	0	0	0	0	0	0	0	0	0
4410	POTNAM AZALEA CHARTER C	0	0	0	0	0	0	0	0	0	0
4411	MAJOR LEAGUE BASEBALL	1	1,748	1	1,748	1	1,748	1	1,748	0	0
4412	NINA HAVEN CHARIT FOUND	1	1,500	1	1,500	1	1,500	1	1,500	0	0
4413	CHARLES/THELMA WHITEFOF	0	0	0	0	0	0	0	0	0	0
4414	INT'L BROTHERHOOD ILEC	0	0	0	0	0	0	0	0	0	0
4415	HUMANA FOUNDATION SCH	3	6,000	3	6,000	3	6,000	3	6,000	0	0
4416	A.D. HIMANCE SCHOLAR	1	250	1	250	1	250	1	250	0	0
4417	FOOD LION SCHOLARSHIP	0	0	0	0	0	0	0	0	0	0
4418	BENT OAKS LADIES ASSOC	1	200	1	200	1	200	1	200	0	0
4419	JEANEE E BRAY MEM SLH	1	1,000	1	1,000	1	1,000	1	1,000	0	0
4420	NATL ASSN RECORD MARCH	1	1,500	1	1,500	1	1,500	1	1,500	0	0
4421	FE BRUNNER SCH FUND	1	750	1	750	1	750	1	750	0	0
4422	MANATEE BUSN & PROF WM	1	200	1	200	1	200	1	200	0	0
4423	OMAHA TRIBE OF NEBRASKA	1	4,821	1	4,821	1	4,821	1	4,821	0	0
4424	ORANGE COUNTY OF FLAS	1	750	1	750	1	750	1	750	0	0
4425	OSIA OF TIDEWATER	1	500	1	500	1	500	1	500	0	0



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		NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT
4426	SINGLES ASSOC OF FL	1	1.000	1	1.000	1	1.000	1	1.000	0	0
4427	JAX SPORTS DEVELOP AUTH	1	3.756	1	3.756	1	3.756	1	3.756	0	0
4428	BAPTIST MEDICAL CTR AUX	0	0	0	0	0	0	0	0	0	0
4429	MELBOURNE ELK LODGE	1	500	1	500	1	500	1	500	0	0
4430	FED EMPLOY EDU ASSNT FN	0	0	0	0	0	0	0	0	0	0
4431	LEEDS HIGH SCH ALUM ASS	0	0	0	0	0	0	0	0	0	0
4433	WM SELBY/MARIE SELBY FD	2	2.500	2	2.500	2	2.500	2	2.500	0	0
4435	SCHOLARSHIP PRGM ADM IN	4	1.875	4	1.875	4	1.875	4	1.875	0	0
4437	DRISTRIC BRD OF TRUSTE	0	0	0	0	0	0	0	0	0	0
4447	FATERNAL ORDER OF POLIC	1	500	1	500	1	500	1	500	0	0
4448	UNIVER MED CNTR FDN	0	0	0	0	0	0	0	0	0	0
4451	AM WATERWORKS ASSOC	0	0	0	0	0	0	0	0	0	0
4452	NE FL JAZZ ASSOC	1	1.000	1	1.000	1	1.000	1	1.000	0	0
4453	DAVA UNIT #139	0	0	0	0	0	0	0	0	0	0
4454	ENGLEWOOD HS FTSA	0	0	0	0	0	0	0	0	0	0
4455	DELTA MU CHAPTER	0	0	0	0	0	0	0	0	0	0
4456	SHAPE H.S. SCH COMMITTI	0	0	0	0	0	0	0	0	0	0
4457	AMELIA ISLAND GOLF INVT	0	0	0	0	0	0	0	0	0	0
4458	NASSAU COUNTY VOLUNTEER	1	500	1	500	1	500	1	500	0	0
4459	ROBERT M. FEALL, SR.	0	0	0	0	0	0	0	0	0	0
4460	COLLEGE SCHOLARSHIP SER	0	0	0	0	0	0	0	0	0	0
4461	EDUC COMM CREDIT UNION	0	0	0	0	0	0	0	0	0	0
4462	NATL ASN OF HISPAN JOUR	0	0	0	0	0	0	0	0	0	0
4463	R & RTUTTON	0	0	0	0	0	0	0	0	0	0
4464	WHEATON WORLD WIDE MOVI	0	0	0	0	0	0	0	0	0	0
4465	SALLY ABERNETHY CHARITY	0	0	0	0	0	0	0	0	0	0
4466	CABLEVISION	0	0	0	0	0	0	0	0	0	0





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		NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT
4498	ST LEO/PHI DELTA KAPPA	0	0	0	0	0	0	0	0	0	0
4499	REGIONAL SCH DISTR NO 1	0	0	0	0	0	0	0	0	0	0
4500	M T VICAR'S LANDING	1	525	1	525	1	525	1	525	0	0
4501	TREASURE ISLETTES	0	0	0	0	0	0	0	0	0	0
4502	JACKSON NEWCOMB SCH	0	0	0	0	0	0	0	0	0	0
4503	CASSELS & MCCALL	0	0	0	0	0	0	0	0	0	0
4504	ENTRE NOUS	0	0	0	0	0	0	0	0	0	0
4505	FIRST BAPTIST CHURCH IN	0	0	0	0	0	0	0	0	0	0
4506	SUNRISE PRESBYTERIAN	0	0	0	0	0	0	0	0	0	0
4507	ZETA TAU ALPHA FDN. INC	0	0	0	0	0	0	0	0	0	0
4508	SEMINOLE PRESBYT SCH	0	0	0	0	0	0	0	0	0	0
4509	CONCERT ON THE GREEN	1	1,000	1	1,000	1	1,000	1	1,000	0	0
4510	FRIENDS OF WELL REG MED	0	0	0	0	0	0	0	0	0	0
4511	MELVILLE COFF FDN	0	0	0	0	0	0	0	0	0	0
4512	DANIEL MEMORIAL HOSF IN	0	0	0	0	0	0	0	0	0	0
4513	SEBASTIAN AM LEGION AUX	0	0	0	0	0	0	0	0	0	0
4514	ST JOHN RIVER COMM COLL	0	0	0	0	0	0	0	0	0	0
4515	FI MICRON FDN INC	1	500	1	500	1	500	1	500	0	0
4516	DRAUGHON SCHOLARSHIP	0	0	0	0	0	0	0	0	0	0
4517	WL BREWER SCHOLARSHIP	0	0	0	0	0	0	0	0	0	0
4518	WUESTHOFF HOSP AUX	1	750	1	750	1	750	1	750	0	0
4519	CHUER FOUNDATION	0	0	0	0	0	0	0	0	0	0
4520	HCA OAK HILL HOSP VOL	0	0	0	0	0	0	0	0	0	0
4521	TALBERT & LEOTA ABRAMS	0	0	0	0	0	0	0	0	0	0
4522	LAND O' LAKES HIGH SCH	0	0	0	0	0	0	0	0	0	0
4523	VERO BEACH JAYCEES	0	0	0	0	0	0	0	0	0	0
4524	HERNANDO CT MINING ASSO	0	0	0	0	0	0	0	0	0	0

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PROGRAM PROGRAM NAME	-----AWARDED-----		-----ACCEPTED-----		-----COMMITTED-----		-----PAID-----		-----OWED-----	
	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT
4525 C HARRIS MEMORIAL TRUST	0	0	0	0	0	0	0	0	0	0
4526 ST MARK BY THE SEA	0	0	0	0	0	0	0	0	0	0
4527 SARASOTA INSURANCE WOMEN	0	0	0	0	0	0	0	0	0	0
4528 SUNBURST FDN INC	1	2,275	1	2,275	1	2,275	1	2,275	0	0
4529 ST JOSEPH ACADEMY	0	0	0	0	0	0	0	0	0	0
4530 EXCHANGE CLUB VERO BEACH	0	0	0	0	0	0	0	0	0	0
4531 LAKE SHORE UNIT METH CH	1	200	1	200	1	200	1	200	0	0
4532 MANDARIN AREA COUNCIL	0	0	0	0	0	0	0	0	0	0
4534 SOUTH E CHAPTER PGA ASSN	1	1,000	1	1,000	1	1,000	1	1,000	0	0
4535 GORE FAMILY MEMORIAL SCH	1	1,748	1	1,748	1	1,748	1	1,748	0	0
4540 MARY L. SINGLETON MEM	1	1,000	1	1,000	1	1,000	1	1,000	0	0
4544 GE CAPITAL	1	1,500	1	1,500	1	1,500	1	1,500	0	0
4550 FL AIR ACADEMY SCH FUND	1	1,000	1	1,000	1	1,000	1	1,000	0	0
4552 MARK FRUITT SCHOLARSHIP	1	1,000	1	1,000	1	1,000	1	1,000	0	0
4554 INTERFOOD, INC	1	2,500	1	2,500	1	2,500	1	2,500	0	0
4555 ORANGE PARK LODGE	1	1,000	1	1,000	1	1,000	1	1,000	0	0
4556 CRESTVIEW SENIOR H.S.	1	300	1	300	1	300	1	300	0	0
4557 ARCADIA CHAMP RODEO, INC	1	1,000	1	1,000	1	1,000	1	1,000	0	0
4558 COMMUNICATION WORKERS INTL UNION	1	500	1	500	1	500	1	500	0	0
4559 ROY ALLEN ELEMENTARY SCH	1	1,000	1	1,000	1	1,000	1	1,000	0	0
4560 JIM BRADY SCH AWD	1	2,000	1	2,000	1	2,000	1	2,000	0	0
4561 PROFESSOR SECRETARIES INTL	1	350	1	350	1	350	1	350	0	0
4562 CITRUS JAZZ SOCIETY	1	1,000	1	1,000	1	1,000	1	1,000	0	0
4563 EXECUTIVE WOMEN INTERNATIONAL	1	750	1	750	1	750	1	750	0	0
4564 COLL PRY CHURCH OF GOD	1	150	1	150	1	150	1	150	0	0
4565 DE SOTO HIGH SCHOOL	1	500	1	500	1	500	1	500	0	0



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PROGRAM NAME	AWARDED		ACCEPTED		COMMITTED		PAID		OWED	
	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT
4566 INSTRUMENTATION LABORAT	1	500	1	500	1	500	1	500	0	0
4567 REGENCY SQ MERCH ASSN	1	500	1	500	1	500	1	500	0	0
4568 LEROY W RUSSELL SCH FUN	1	1,000	1	1,000	1	1,000	1	1,000	0	0
4569 UNITED METHODIST CHURCH	2	1,400	2	1,400	2	1,400	2	1,400	0	0
4570 CATHERINE ANN HARRIS ME	1	500	1	500	1	500	1	500	0	0
4571 GROCERY MANUFACTURER	3	1,500	3	1,500	3	1,500	3	1,500	0	0
4572 RR VALLEY FIGHTER PILOT	1	2,000	1	2,000	1	2,000	1	2,000	0	0
4573 AM LEBANESE AWARE ASSOC	1	1,000	1	1,000	1	1,000	1	1,000	0	0
4574 ST JOHNS PARTNERS	1	1,573	1	1,573	1	1,573	1	1,573	0	0
4575 WOODMEN OF THE WORLD	2	1,000	2	1,000	2	1,000	2	1,000	0	0
4576 YORK HIGH ATHLETIC BC	1	500	1	500	1	500	1	500	0	0
4577 COMNAV AIRLANT OFF WC	1	1,000	1	1,000	1	1,000	1	1,000	0	0
4578 BROWARD COMM COLLEGE	1	1,200	1	1,200	1	1,200	1	1,200	0	0
4579 JACKSONVILLE SCH FDN	1	1,057	1	1,057	1	1,057	1	1,057	0	0
4580 INDIANA REMC MGR ASSOC	1	500	1	500	1	500	1	500	0	0
4581 EIGHT FLAGS CHARTER CHA	2	900	2	900	2	900	2	900	0	0
4582 GRT OVIEDO CHME COMM	1	500	1	500	1	500	1	500	0	0
4583 NORTH ORANGE MEM HOSP	1	200	1	200	1	200	1	200	0	0
4584 FLORIDA EDUCATION FUND	1	5,546	1	5,546	1	5,546	1	5,546	0	0
4585 SAI BOSCO MEM SCH FDN	1	500	1	500	1	500	1	500	0	0
4586 HUNDRED CLUB IND RIV CT	1	500	1	500	1	500	1	500	0	0
4587 SCOTTISH-AM SOCIETY	1	1,000	1	1,000	1	1,000	1	1,000	0	0
4588 INTERFAITH SOCIAL ACT C	1	1,000	1	1,000	1	1,000	1	1,000	0	0
4589 SCH BRD MARTIN CNTY	1	500	1	500	1	500	1	500	0	0
4590 NAESAU CNTY BAR ASSN	1	500	1	500	1	500	1	500	0	0
4591 MS BUSINESS MEN'S CLUB	1	1,000	1	1,000	1	1,000	1	1,000	0	0
4592 ARAMARK SCH NUTRITION S	2	3,000	2	3,000	2	3,000	2	3,000	0	0

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PROGRAM	PROGRAM NAME	-----AWARDED-----		-----ACCEPTED-----		-----COMMITTED-----		-----PAID-----		-----OWED-----	
		NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT
4593	WINTER PRK MEM HOSPITAL	1	1,000	1	1,000	1	1,000	1	1,000	0	0
4594	MARVIN E JONES EDU TRUS	1	5,000	1	5,000	1	5,000	1	5,000	0	0
4595	JACKSONVILLE WASTE CONT	3	3,000	3	3,000	3	3,000	3	3,000	0	0
4596	DOROTHY DUHRKOPF MEM SC	1	500	1	500	1	500	1	500	0	0
4597	DECA SCH	1	500	1	500	1	500	1	500	0	0
4598	SUDDATH SCH FUND	2	2,197	2	2,197	2	2,197	2	2,197	0	0
4599	MARINE CORPS SCH FDN	1	1,000	1	1,000	1	1,000	1	1,000	0	0
4600	SOROSIS	1	1,000	1	1,000	1	1,000	1	1,000	0	0
4601	MARTIN MEDICAL CENTER	1	1,318	1	1,318	1	1,318	1	1,318	0	0
4602	MONCRIEF	1	500	1	500	1	500	1	500	0	0
4603	WEST MELBORNE BUS ASSOC	1	750	1	750	1	750	1	750	0	0
4604	EDUCATIONAL COMM SCH FD	1	1,000	1	1,000	1	1,000	1	1,000	0	0
4605	HOLLYWOOD HILLS HIGH SC	1	750	1	750	1	750	1	750	0	0
4606	FARK UNITED METHODIST C	1	100	1	100	1	100	1	100	0	0
4607	OSFREY EXCELLENCE	2	8,000	2	8,000	2	8,000	2	8,000	0	0
4608	P&H HEDGECOCK MEM SCH	1	25	1	25	1	25	1	25	0	0
4609	FL ST YOUNG AM BOWLING	1	850	1	850	1	850	1	850	0	0
4610	MS FL PAGEANT ORGN INC	1	874	1	874	1	874	1	874	0	0
4611	VETERANS MEM CENTIF INC	1	500	1	500	1	500	1	500	0	0
4612	JOSEPH E SIAGRAM & SON	1	159	1	159	1	159	1	159	0	0
4613	NC FL FROZEN FOOD ASSOC	2	5,000	2	5,000	2	5,000	2	5,000	0	0
4614	CORNELL UNIV CHILD TUITION	1	500	1	500	1	500	1	500	0	0
4615	VILLAGE IMPROVEMENT ASS	1	750	1	750	1	750	1	750	0	0
4600	FDN-MADISON MULLIS FUND	2	4,500	2	4,500	2	4,500	2	4,500	0	0
4601	FDN-ROBERT WARR SCH	1	500	1	500	1	500	1	500	0	0
4602	FDN-PREMIER WATER & ENE	1	2,000	1	2,000	1	2,000	1	2,000	0	0



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		NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT
4803	FDN-FIRST UNION BANK	3	2,900	3	2,900	3	2,900	3	2,900	0	0
4804	FDN/PHILIPPINE MED SOC	1	1,425	1	1,425	1	1,425	1	1,425	0	0
4806	FDN/PINNACLE REHAB SCH	0	0	0	0	0	0	0	0	0	0
4811	FDN/BETZ PAPERCHEM, INC	1	500	1	500	1	500	1	500	0	0
4815	FDN/GFWC JR WMS CLB JAC	0	0	0	0	0	0	0	0	0	0
4816	FDN/SOCCER SCHOLARSHIP	0	0	0	0	0	0	0	0	0	0
4817	FDN/SOCCER TEAM SUPPORT	0	0	0	0	0	0	0	0	0	0
4827	DELORES AUZENNE FELSHP	8	22,500	1	5,000	1	5,000	0	0	0	0
4830	FDN/LISANNE DORIAN	2	1,050	2	1,050	2	1,050	2	1,050	0	0
4834	FDN/PAJJCIC SCHOLARSHIP	28	117,280	28	117,280	28	117,280	28	117,280	0	0
4835	FDN/STU GOV'T ENDOW SCH	2	2,400	2	2,400	2	2,400	2	2,400	0	0
4836	RICH MATTESON MEM SCH	0	0	0	0	0	0	0	0	0	0
4837	FDN/KELLIE FLANAGAN CDR	5	438	5	438	5	438	5	438	0	0
4838	FDN/ACCT & TECHN SCH	1	200	1	200	1	200	1	200	0	0
4839	FDN/DELOITTE/TOUCHE SCH	2	600	2	600	2	600	2	600	0	0
4842	FDN/IDEON GROUF, INC	5	10,000	5	10,000	5	10,000	5	10,000	0	0
4843	FDN/GOTTLIEB FAMILY SCH	10	19,000	10	19,000	10	19,000	10	19,000	0	0
4844	GULFSHORE OPTIMIST CLUB	1	250	1	250	1	250	1	250	0	0
4845	JOHN W HERBERT SCH	1	1,500	1	1,500	1	1,500	1	1,500	0	0
4846	AM ASSOC OF COLL/TEACHE	1	1,250	1	1,250	1	1,250	1	1,250	0	0
4847	COMSAC SCHOLARSHIP	1	1,500	1	1,500	1	1,500	1	1,500	0	0
4848	FDN/SENIOR HIGH FA6EANT	1	500	1	500	1	500	1	500	0	0
4849	FDN/SOUTHFOINT BUS ASSO	1	500	1	500	1	500	1	500	0	0
4850	FDN/JAMES COON JR MEM S	5	5,000	5	5,000	5	5,000	5	5,000	0	0
4851	FDN/MGA CONSTRUCTION SC	2	4,750	2	4,750	2	4,750	2	4,750	0	0
4852	FDN/COAS SCH	6	2,447	6	2,447	6	2,447	6	2,447	0	0
4853	FDN/T. STEPHENSON PBALL	2	200	1	200	1	200	1	200	0	0





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PROGRAM PROGRAM NAME

-----AWARDED-----  
NUMBER           AMOUNT

-----ACCEPTED-----  
NUMBER           AMOUNT

-----COMMITTED-----  
NUMBER           AMOUNT

-----PAID-----  
NUMBER           AMOUNT

-----OWED-----  
NUMBER           AMOUNT

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TOTAL	10497	18,905,332	8054	18,807,638	6368	9,845,560	7865	17,729,115	2810	8,856,760
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Table G.7  
**Awards Received 1995/96**  
**July, 1995 through June, 1996**

<b>COLLEGE</b>	<b>DIRECTOR</b>	<b>TITLE</b>	<b>AWARDED AMOUNT</b>
COAS	Barnes, L.	Museum for Science and History Education Project 95/96	32,525.00
	Baron, M.	JaxWrite National Writing Project 1996-97	14,000.00
	Bowen, T.	Florida Institute of Government	90,000.00
	Bowman, R.	Eisenhower Project Amendment/Increase 95/96	26,985.00
		Eisenhower Project Increase 95/96	25,200.00
	Caldwell, W.	Statistical Process Control Workshops	17,000.00
		Vital Link - Kids Come To College	65,167.00
		Vital Link - Kids Come To College Increase	26,415.00
	Demort, C.	The Relative Abundance & Distribution of Juvenile Finfish	2,000.00
	Radonovich, L.	TSI Faculty Development Fund 1995/96	11,885.00
	Randall/Harwood/Butler	An Integrated Study of a Northeast Florida Estuarin Ecosystem	6,000.00
	Schafer/Fenner	Ford Foundation Postdoctoral Fellowship	25,000.00
	Seroka, J.	City of St. Augustine Internship - Cumbaa	6,000.00
		Fees 95/96 Center for Public Leadership	39,173.00
		Florida Institute of Government at UNF 95/96	90,000.00
		Jacksonville Area Legal Aid Inc	6,800.00
		St. Johns County Planning Dept. Internship(I) - McLoughlin	6,000.00
		St. Johns County Planning Dept. Internship(II) - McLoughlin	3,900.00
		St. Johns Internship: P. Hill	6,000.00
		Strengthening Professionalism and Administrative Capacity in Croatia	75,000.00
		Underserved Arts Communities Assistance Program (UACAP)	11,000.00
		Will/Camp/Owens	Understanding Process and Outcomes
<b>Total Count:</b>			<b>22</b>
<b>Total Dollars Awarded:</b>			<b>619,050.00</b>



**Awards Received 1995/96  
July, 1995 through June, 1996**

COLLEGE	DIRECTOR	TITLE	AWARDED AMOUNT
COBA	Lambert, D.	Logistic Management Seminars Honorariums - 1996	204,429.00
		ORTHO Diagnostics Customer Satisfaction Research: 1996	100,000.00
	Salter, L	1995 SBDC Fees Collected	72,450.00
		1995/96 Procurement Technical Assistance Proposal	38,265.00
		1996 Energy Conservation Training and Technical Assistance Program	70,270.00
		1996 Florida SBDC Continuation Proposal	464,046.00
		1996 NASA-STAC	81,324.00
		1996 Small Business Development Center FEES Account	43,336.00
	Shapiro, S.	JEDCO-Management & Technical Assistance in Preventive Management	2,500.00
		SBDC E&G Allocation 95/96	171,792.00
		Small Business Referral Network (UNF)	23,000.00
	Traynham, E	FDOE-FCEE 95/96 Economic Education	25,000.00
		FLDOE-FCEE 1996/97 Economic Education	25,000.00
			TSI Faculty Development Fund 1995/96
<b>Total Count:</b>			<b>14</b>
<b>Total Dollars Awarded:</b>			<b>1,325,346.00</b>
COBSE	Winton, C.	TSI Faculty Development Fund 1995/96	1,311.00
<b>Total Count:</b>			<b>01</b>
<b>Total Dollars Awarded:</b>			<b>1,311.00</b>



**Awards Received 1995/96  
July, 1995 through June, 1996**

COLLEGE	DIRECTOR	TITLE	AWARDED AMOUNT
COEHS	Barnes, M	Post-Secondary Component of FL-NSF State Systemic Initiative	29,500.00
	Fountain, C./Kasten, K.	Fund for Innovation in Educ.: K-12 Standards-Based Professional Dev.	532,274.00
	Kasten, K.	TSI Faculty Development Fund 1995/96	3,607.00
	Serwatka, T.	Baker County Speech Consortium/PDP	4,000.00
		Clay County Speech Consortium/PDP	8,000.00
		Clay County Speech Consortium/PDP	8,000.00
		Columbia County Speech Consortium/PDP	8,000.00
		Nassau County Speech Consortium/PDP	4,000.00
		Northeast Florida Personnel Developmental Partnership	30,000.00
		St. Johns County Schools Speech Consortium/PDP	4,000.00
	Soldwedel, B.	Gender Equity--Staff Development for Gender Equity	95,242.00
		Single Parents, Displaced Homemakers, Single, Pregnant Women	55,860.00
	Wilburn, K.	Duval County Public Schools Magnet School Project	165,000.00
	<b>Total Count:</b>		
<b>Total Dollars Awarded:</b>			<b>947,483.00</b>



**Awards Received 1995/96  
July, 1995 through June, 1996**

COLLEGE	DIRECTOR	TITLE	AWARDED AMOUNT
<b>COH</b>	Farrell, J.	TSI Faculty Development Fund 1995/96	2,459.00
	Hallan, J	Gateway Pregnant Postpartum Women's Project	5,500.00
	Werch, C	Randomized Trial of a Stage-Based Primary Care Program Yr.1	447,005.00
		Randomized Trial of a Stagebased Primary Care Program Yr. 2	460,487.00
<b>Total Count:</b>			<b>04</b>
<b>Total Dollars Awarded:</b>			<b>915,451.00</b>
<b>ACADEMIC AFFAIRS</b>	Burdin, J.	Joint Initiative of UNF & Enterprise Florida Jobs & Educ.	26,775.00
		Pre Collegiate & Special I&R E&G Allocation	449,199.00
	Farkas, A	TSI Faculty Development Fund 1995/96	1,557.00
	Flinchum, B.	NAFSA Baltic/East Central European Assistance Program	9,460.00
		95/96 Center for Leadership Development Project ODEL	281,264.00
	McClintock, L.	Center for Advanced Leadership Development	313,672.00
		CEO Conference and Workforce Preparation	49,907.00
	Reedy, K.	TSI Faculty Development Fund 1995/96	246.00
	Schoeffel, J.	Safe and Drug Free Schools	513,122.00
		Student Assistance Program Training Project	162,500.00
<b>Total Count:</b>			<b>10</b>
<b>Total Dollars Awarded:</b>			<b>1,807,702.00</b>



**Awards Received 1995/96  
July, 1995 through June, 1996**

<b>COLLEGE</b>	<b>DIRECTOR</b>	<b>TITLE</b>	<b>AWARDED AMOUNT</b>
<b>ADMIN. FINANCE</b>	Powell, R.	FIRN RDC Staff Position 1994-1996 FIRN RDC Staff Position 1994-96	9,188.00 18,376.00
<b>Total Count:</b>			<b>02</b>
<b>Total Dollars Awarded:</b>			<b>27,564.00</b>
<b>STUDENT AFFAIRS</b>	Buck, R. Jones, A	Florida West African Linkage Institute 1995-96 Northeast Florida College Reach Reach-Out Program	30,000.00 81,200.00
<b>Total Count:</b>			<b>02</b>
<b>Total Dollars Awarded:</b>			<b>111,200.00</b>
<b>Grand Total Count:</b>			<b>68</b>
<b>Grand Total Dollars Awarded:</b>			<b>5,755,107.00</b>



TABLE G.8  
OPERATING BUDGET BY DEPARTMENT  
FISCAL YEAR 1995-96

ACCOUNT NUMBER	DEPARTMENT NAME	PERSON-YEARS	SALARY BEFORE BENEFITS	SALARY AFTER BENEFITS	OPS	EXPENSE	OCO	TOTAL
900100000	PRESIDENT'S OFFICE	4.00	218,098	288,212	18,161	51,431	16,342	374,146
900100001	PRESIDENT'S OFFICE/PROGRAM DEVELOPMENT	0.00				14		14
900100002	PRESIDENT'S OFFICE/INTERNAL AUDITOR	2.00	86,107	114,877	6,102	13,035	45	134,059
900100007	PRESIDENT'S OFFICE/I & R PROJECTS	1.00	85,528	116,712				116,712
900100008	PRESIDENT'S OFFICE/GOVERNMENTAL RELATI	1.00	19,899	26,574		5,444		32,018
900100013	PRESIDENT'S OFFICE/RECRUITING	0.00				8,027		8,027
900100543	INTERNAL AUDITING/CF PLAN 94-2 (COMPUT	0.00					2,906	2,906
900102000	BUDGET OFFICE	7.00	225,288	297,547	16,651	50,834	11,045	376,077
900102007	PLANNING, EVALUATION & BUDGET/IR	1.00	16,989	21,278				21,278
900104000	GENERAL COUNSEL	3.00	128,789	170,099	12,701	22,922	7,282	213,004
900104001	GENERAL COUNSEL/LEGAL FEES	0.00				25,500		25,500
900104542	GENERAL COUNSEL/CF PLAN 94-2 OFF FURN	0.00					970	970
900105000	PRESIDENT/EEO	1.00	46,332	59,841	9,568	30,913	2,999	103,321
900105007	PRESIDENT'S OFFICE/EEO - I&R	1.00	20,433	28,868				28,868
900106000	AMERICANS WITH DISABILITIES ACT	0.00			800	2,319	2,772	5,891
900200000	ADMINISTRATION & FINANCE	8.00	273,825	362,614	17,382	53,425		433,421
900200005	ADMINISTRATION & FINANCE/FACILITIES PL	2.00	51,832	68,281	30,381	19,499		118,161
900200006	ADMINISTRATION & FINANCE/SPECIAL PROJE	0.00				33,018	14,246	47,264
900200007	ADMINISTRATION & FINANCE/MOTOR POOL	0.00				22,654		22,654
900200008	ADMINISTRATION & FINANCE/I&R PROJECTS	0.00				6,502	168,421	174,923
900200009	ADMINISTRATION & FINANCE/ADSS SPRCIAL	0.00			27,150	24,912	206,717	258,779
900200012	ADMINISTRATION & FINANCE/CRISIS MANAGM	0.00			5,700	4,149		9,849
900200013	ADMINISTRATION & FINANCE/PO & M REPAIR	0.00				128,999		128,999
900200014	ADMININSTATION & FINANCE/PO & M BUILDI	0.00				31,081	1,350	32,431
900200513	ADMINISTRATION & FINANCE/CARRY FORWARD	0.00					17,855	17,855
900200532	ADMINISTRATION & FINANCE/CF P 93-2 CLA	0.00					13,589	13,589
900200536	ADMINISTRATION & FINANCE/CF P 93-2 INT	0.00					28,520	28,520
900200541	ADMINISTRATION & FINANCE/CF P 94-1 COM	0.00					6,640	6,640
900200542	ADMINISTRATION & FINANCE/CF P 94-2 PRO	0.00					34,863	34,863
900200551	ADMINISTRATION & FINANCE/CF P 95-1 M R	0.00					14,738	14,738
900200998	ADMINISTRATION & FINANCE/PO&M RESERVES	8.00						0
900200999	ADMINISTRATION & FINANCE/RESERVES	0.87			4,649	753		5,402
900201000	CAREER SERVICE ASSOCIATION	0.00				256		256
900202000	ADMINISTRATIVE SERVICES	0.00				514		514
900203000	HUMAN RESOURCES	10.00	219,970	287,795	33,111	28,190	8,260	357,356
900203001	HUMAN RESOURCES/STAFF TRAINING & DEVEL	0.00		259	4,450	10,808		15,517
900203002	HUMAN RESOURCES/EAP	0.00				11,694		11,694
900203003	HUMAN RESOURCES/FAC. TRAINING	0.00				1,861		1,861
900204000	PURCHASING	11.00	225,134	302,137	10,726	33,461	5,673	351,997
900204001	PURCHASING/CENTRAL STORES-RECEIVING	0.00				544		544
900204002	PURCHASING/OFFICE EQUIPMENT MAINTENANC	0.00				3,807		3,807
900204003	PURCHASING/WAREHOUSE INVENTORY	0.00				(22)		(22)
900204004	PURCHASING/EQUIPMENT & FURNITURE REPAI	0.00				205		205
900204005	PURCHASING/STORAGE	0.00				16,706		16,706
900204006	PURCHASING/MBE (ADSS)	0.00				4,368		4,368



TABLE G.8  
OPERATING BUDGET BY DEPARTMENT  
FISCAL YEAR 1995-96

ACCOUNT NUMBER	DEPARTMENT NAME	PERSON-YEARS	SALARY BEFORE BENEFITS	SALARY AFTER BENEFITS	OPS	EXPENSE	OCO	TOTAL
900204542	PURCHASING/CF PLAN 94-2 PURCHASING VEH	0.00					24,548	24,548
900205000	CONTROLLER	25.00	504,503	683,237	12,667	56,963	2,287	755,154
900206000	CAMPUS POLICE	28.00	718,057	1,041,822	1,000	46,876	3,929	1,093,627
900206001	CAMPUS POLICE/UNIFORMS	0.00				7,789		7,789
900206002	CAMPUS POLICE/OSHA	0.00				1,070		1,070
900206004	CAMPUS POLICE/SALARY INCENTIVE	0.00					16,600	16,600
900206009	CAMPUS POLICE/ENHANCEMENT	0.00				20,312	34,346	54,658
900208000	COMPUTING SERVICES	16.00	494,241	653,620	15,077	163,393	27,548	859,638
900208002	COMPUTING SERVICES/ACADEMIC ADVISING	2.00	47,570	64,014	20,720	15,634		100,368
900208003	COMPUTING SERVICES/ACADEMIC AFFAIRS	6.50	204,581	270,306	77,552	263,083	(32)	610,909
900208005	COMPUTING SERVICES/VISTA	0.00				30,647		30,647
900208010	COMPUTING SERVICES/EDP	0.00					150,816	150,816
900208013	COMPUTING SERVICES/EDP-ACAD AFFAIRS	0.00					127,869	127,869
900208541	COMPUTING SERVICES/CF PLAN 94-1	0.00					58,864	58,864
900208542	COMPUTING SERVICES/CF P 94-2	0.00					18,934	18,934
900208552	COMPUTING SERVICES/CF P 95-2	0.00					16,056	16,056
900209000	PHYSICAL FACILITIES	8.00	168,523	226,840	12,237	29,073		268,150
900209002	PHYSICAL FACILITIES/GROUNDS	16.63	235,450	331,871	27,585	69,266		428,722
900209003	PHYSICAL FACILITIES/CUSTODIAL CONTRACT	0.00				16,745		16,745
900209004	PHYSICAL FACILITIES/BUILDING SERVICES	35.00	473,601	658,668	12,740	37,167		708,575
900209005	PHYSICAL FACILITIES/VEHICLE GASOLINE	0.00				7,409		7,409
900209012	PHYSICAL FACILITIES/UTILITIES	11.00	220,863	298,543		72,929		371,472
900209013	PHYSICAL FACILITIES/ELECTRICITY	0.00				749,506		749,506
900209014	PHYSICAL FACILITIES/WATER & SEWER	0.00				151,699		151,699
900209015	PHYSICAL FACILITIES/REFUSE SERVICE	0.00				49,323		49,323
900209017	PHYSICAL FACILITIES/UTILITY CONTRACTS	0.00				46,892		46,892
900209018	PHYSICAL FACILITIES/FUEL MANAGEMENT	0.00				1,860		1,860
900209019	PHYSICAL FACILITIES/SWM POOL UTILITIE	0.00				56,913		56,913
900209020	PHYSICAL FACILITIES/VEHICLE MAINTENANC	4.00	71,214	100,656		33,971		134,627
900209021	PHYSICAL FACILITIES/MAINTENANCE	23.00	430,084	594,237		66,109		660,346
900209022	PHYSICAL FACILITIES/ENGINEERING	3.00	87,311	114,980		7,074		122,054
900209030	PHYSICAL FACILITIES/STORES INVENTORY	0.00				1,902		1,902
900209033	PHYSICAL FACILITIES/CUSTODIAL SUPPLIES	0.00				29,945		29,945
900209034	PHYSICAL FACILITIES/LIGHTING SUPPLIES	0.00				15,427		15,427
900209513	PHYSICAL FACILITIES/ CARRY FORWARD-91-	0.00					5,827	5,827
900210003	RECHARGES/MAIL	0.00				20,767		20,767
900211000	SPECIAL MAINTENANCE	0.00					111,457	111,457
900211002	SPECIAL MAINTENANCE/GROUNDS & LANDSCAP	0.00					94,979	94,979
900211004	SPECIAL MAINTENANCE/BUILDING SERVICES	0.00					13,998	13,998
900211012	SPECIAL MAINTENANCE/UTILITIES & ENERGY	0.00					281,091	281,091
900211015	SPECIAL MAINTENANCE/REFUSE RECYCLE	0.00		290	106		17,615	18,011
900211020	SPECIAL MAINTENANCE/VEHICLE	0.00					9,874	9,874
900211021	SPECIAL MAINTENANCE/GEN. MAINTENANCE	0.00					97,805	97,805
900212000	COMMUNICATION SERVICES	3.25	58,574	79,733	5,866	17,350	8,386	111,335
900212001	COMMUNICATION SERVICES/ADSS	1.00	15,162	22,250				22,250
900212542	COMMUNICATION SERVICES/CF P 94-2 MICRO	0.00					36,911	36,911



TABLE G.8  
OPERATING BUDGET BY DEPARTMENT  
FISCAL YEAR 1995-96

ACCOUNT NUMBER	DEPARTMENT NAME	PERSON-YEARS	SALARY BEFORE BENEFITS	SALARY AFTER BENEFITS	OPS	EXPENSE	OCO	TOTAL
900213004	GYMNASIUM/BUILDING SERVICES	3.00	40,711	56,137		19,915		76,052
900213012	GYMNASIUM/ENERGY MANAGEMENT	1.00	23,637	33,366		9,694		43,060
900213013	GYMNASIUM/ELECTRICITY	0.00				129,999		129,999
900213014	GYMNASIUM/WATER & SEWER	0.00				13,000		13,000
900213016	GYMNASIUM/FUEL OIL	0.00				3,429		3,429
900213021	GYMNASIUM/BUILDING MAINTENANCE	1.00	25,180	33,417		22,262		55,679
900214000	ENVIRONMENTAL HEALTH & SAFETY	0.75	35,419	47,798		39,191		86,989
900214009	ENVIRONMENTAL HEALTH & SAFETY/SPECIAL	0.00				2,373		2,373
900214010	ENVIRONMENTAL HEALTH & SAFETY/NATURAL	0.00				11,608		11,608
900214020	ENVIRONMENTAL HEALTH & SAFETY/PO&M-ADM	0.00				28,568		28,568
900214021	ENVIRONMENTAL HEALTH & SAFETY/PO & M U	0.00				4,860		4,860
900298001	GENERAL ACCOUNTS/CASUALTY INSURANCE	0.00				70,841		70,841
900298002	GENERAL ACCOUNTS/UNEMPLOYMENT COMP.	0.00				15,602		15,602
900298003	GENERAL ACCOUNTS/PROPERTY	0.00				82,313		82,313
900298007	GENERAL ACCOUNTS/SUS PERSONNEL ASSESSM	0.00				13,586		13,586
900300000	INSTITUTIONAL ADVANCEMENT	8.87	225,088	297,414	58,647	35,897	27,416	419,374
900300001	INSTITUTIONAL ADVANCEMENT/PUBLIC RELAT	4.00	76,275	101,214	7,997	36,498		145,709
900300002	INSTITUTIONAL ADVANCEMENT/PUBLICATIONS	0.00		434	7,050	34,998		42,482
900300004	INSTITUTIONAL ADVANCEMENT/ALUMNI SERVI	2.00	25,753	38,749	46,464	15,919		101,132
900300005	INSTITUTIONAL ADVANCEMENT/DEVELOPMENT	0.00	21,565	23,386	43,509	15,333		82,228
900300007	INSTITUTIONAL ADVANCEMENT/ENVOYS	0.00				853		853
900300008	INSTITUTIONAL ADVANCEMENT/RECRUITMENT	0.00			10,000	14,813		24,813
900300542	INSTITUTIONAL ADVANCEMENT/CARRY FORWAR	0.00					2,605	2,605
900300551	INSTITUTIONAL ADVANCEMENT/CARRY FORWAR	0.00					14,158	14,158
900400000	STUDENT AFFAIRS	7.44	235,147	312,407	8,872	19,386		340,665
900400003	STUDENT AFFAIRS/STUDENT LIFE CENTER	0.00	8,000	8,281	3,771	8,821	2,770	23,643
900400005	STUDENT AFFAIRS/WOMEN'S CENTER	0.00		529	15,449	3,957		19,935
900400551	STUDENT AFFAIRS/CF PLAN 95-1(FURN, EQU	0.00					34,598	34,598
900400999	STUDENT AFFAIRS/RESERVES	0.00				19,202	27,657	46,859
900402000	ASSISTANT VP STUDENT AFFAIRS-ADMIN	2.00	63,088	83,529	1,760	4,986		90,275
900402001	CAREER DEVELOPMENT	3.00	79,128	107,887	753	17,984		126,624
900402002	PERSONAL COUNSELING	4.00	96,742	131,099	5,207	8,273		144,579
900403001	INSTITUTIONAL TESTING	0.00			7,885	6,430		14,315
900405000	ACADEMIC RESOURCE CENTER	3.00	75,882	101,670	10,971	4,407		117,048
900408000	CENTER FOR EXPERIENTIAL LEARNING & TES	3.90	109,078	144,949	3,000	8,996		156,945
900409000	STUDENT AFFAIRS/MINORITY & INTERNATION	3.00	60,613	82,420		7,805		90,225
900410000	DISABLED SERVICES	0.00		836	16,719	5,242	2,588	25,385
900410001	DISABLED SERVICES/ADA	2.00	32,618	43,465				43,465
900410002	DISABLED SERVICES/AUXILIARY LEARNING A	0.00		2,349	48,392	5,102	22,549	78,392
900413000	INTERCOLLEGIATE ATHLETICS/TITLE IX	0.00				32,341		32,341
900413001	INTERCOLLEGIATE ATHLETICS/TITLE IX SPE	0.00				108,000		108,000
900600000	ENHANSEMENT TRUST/I&R	0.00	3,337,835	3,337,835				3,337,835
900602541	ADMIN & FINANCE/CF PLAN 94-1 COMPUTER	0.00					3,642	3,642
900610102	ADMISSIONS	0.00						0
900610160	LIBRARY RESOURCES	0.00					233,313	233,313



TABLE G.8  
OPERATING BUDGET BY DEPARTMENT  
FISCAL YEAR 1995-96

ACCOUNT NUMBER	DEPARTMENT NAME	PERSON-YEARS	SALARY BEFORE BENEFITS	SALARY AFTER BENEFITS	OPS	EXPENSE	OCO	TOTAL
900701001	UNIVERSITY RESERVE/I & R	92.73	25,000	25,000	5,000			30,000
900701004	UNIVERSITY RESERVE/A D S S	11.60						0
900701005	UNIVERSITY RESERVE/LIBRARY-AV	3.07						0
900701006	UNIVERSITY RESERVE/STUDENT SERVICES	1.46						0
900798008	GENERAL ACCOUNTS/INCIDENTAL REVENUE SA	0.00	(8,984,282)	(8,984,282)				(8,984,282)
900798009	GENERAL ACCOUNTS/LOTTERY TRUST SAL TRA	0.00	(4,936,525)	(4,936,525)				(4,936,525)
900801000	FLORIDA INSTITUTE OF EDUCATION	3.00	144,456	172,275	8,934	19,885		201,094
900801001	FLORIDA INSTITUTE OF EDUCATION/PRECOLL	0.00	72,403	72,403	18,569	10,682		101,654
900801003	FLORIDA INSTITUTE OF EDUCATION/I & R A	0.00		978	12,892	30,927	22,630	67,427
900816001	EEO/SUMMER PROGRAM	0.00		293	3,850	26,000		30,143
900816002	EEO/MISA	0.00		729	30,208	26,403	2,062	59,402
900816003	EEO/GRANT-IN-AID	0.00					2,400	2,400
900816004	EEO/AUZENNE PROGRAM	0.00					40,000	40,000
900816005	EEO/COMMUNITY COLLEGE TRANSFER	0.00					16,800	16,800
900816006	EEO/GRANT-IN-AID (IR)	0.00			7,500		4,500	12,000
900816008	EEO/MINORITY SCHOLARSHIP PROGRAM	0.00					35,852	35,852
900900000	INCIDENTAL REVENUE	0.00	10,582,972	10,582,972			10,340,330	20,923,302
900900001	INCIDENTAL REVENUE/LIBRARY FINE WRITE	0.00						0
900900800	INCIDENTAL REVENUE/ABANDONED PROPERTY	0.00						0
900900991	INCIDENTAL REVENUE/WRITE OFFS	0.00					74	74
900900992	INCIDENTAL REVENUE/B O R TRANSFERS	0.00						0
900900999	INCIDENTAL REVENUE/LATE REGISTRATION F	0.00					(3)	(3)
900901991	PRESIDENT'S OFFICE/I&R RESERVES	0.00					(9,784)	(9,784)
900902083	ADMINISTRATION & PLANNING/COMPUTING SE	0.00					(188,900)	(188,900)
900904000	STUDENT SERVICES/FINANCIAL AID	0.00					(112,056)	(112,056)
900910000	INCIDENTAL REVENUE/ACADEMIC AFFAIRS	0.00					(5,596)	(5,596)
900910002	INCIDENTAL REVENUE/FEEDS	0.00					(1,190)	(1,190)
900910016	INCIDENTAL REVENUE/LIBRARY EQUIPMENT	0.00					(123,162)	(123,162)
900911000	INCIDENTAL REVENUE/ARTS& SCIENCES	0.00					(4,332)	(4,332)
900911007	INCIDENTAL REVENUE/EMINENT SCHOLAR MUS	0.00					(11,428)	(11,428)
900911200	INCIDENTAL REVENUE/LANGUAGE&LITERATURE	0.00					(26,108)	(26,108)
900911400	INCIDENTAL REVENUE/NATURAL SCIENCES	0.00					(390)	(390)
900912008	INCIDENTAL REVENUE/BUSINESS ADMINISTRA	0.00					(7,516)	(7,516)
900913999	INCIDENTAL REVENUE/EDUCATION RESERVES	0.00					(16,502)	(16,502)
900914000	INCIDENTAL REVEUUE/COLLEGE OF HEALTH	0.00					(250)	(250)
900915100	INCIDENTAL REVENUE/COMP & INFO SCI	0.00					(47,530)	(47,530)
901000000	ACADEMIC AFFAIRS	10.00	559,218	717,078	26,846	63,308	7,300	814,532
901000001	ACADEMIC AFFAIRS/BLACK HISTORY WEEK	0.00	346	346	750	595		1,691
901000002	ACADEMIC AFFAIRS/RECRUITMENT	0.00				14,363	56,645	71,008
901000005	ACADEMIC AFFAIRS/PROGRAM REVIEW	0.00			1,200	1,695	2,117	5,012
901000011	ACADEMIC AFFAIRS/FACULTY AWARD	0.00				15,071		15,071
901000012	ACADEMIC AFFAIRS/SPECIAL PROJECTS	0.00			1,295	15,655	4,775	21,725
901000013	ACADEMIC AFFAIRS/CENTER FOR INTERNATIO	1.00	14,135	20,547	21,304	9,615	695	52,161
901000014	ACADEMIC AFFAIRS/ACCREDITATIONS	0.00				40,380		40,380
901000016	ACADEMIC AFFAIRS/UNF PRESS-LANG & LIT	0.00				524		524
901000017	ACADEMIC AFFAIRS/COMMENCEMENT	0.00	10,056	10,663	5,148	22,871		38,682



TABLE G.8  
OPERATING BUDGET BY DEPARTMENT  
FISCAL YEAR 1995-96

ACCOUNT NUMBER	DEPARTMENT NAME	PERSON-YEARS	SALARY BEFORE BENEFITS	SALARY AFTER BENEFITS	OPS	EXPENSE	OCO	TOTAL
901000019	ACADEMIC AFFAIRS/UNIVERSITY GALLERY	0.00					4,164	4,164
901000020	ACADEMIC AFFAIRS/MARKETING	0.00			21,272	30,875		52,147
901000021	ACADEMIC AFFAIRS/ROBINSON EMINENT SCHO	0.00				2,184	519	2,703
901000024	ACADEMIC AFFAIRS/M. AFRICAN LINKAGE	0.00				7,412		7,412
901000025	ACADEMIC AFFAIRS/BARNETT INSTITUTE	0.00	20,727	20,727				20,727
901000026	ACADEMIC AFFAIRS/URBAN INTERNSHIPS	0.00		1,347	63,749	74,890	50,000	189,986
901000028	ACADEMIC AFFAIRS/NAT'L MERIT SCHOL PRO	0.00					13,208	13,208
901000029	ACADEMIC AFFAIRS/DISTANCE LEARNING	0.00		1,985	169,344	119,329	33,149	323,807
901000511	ACADEMIC AFFAIRS/CARRY FORWARD 91-1	0.00					338	338
901000542	ACADEMIC AFFAIRS/CF PLAN 94-2 FACULTY	0.00					3,702	3,702
901000551	ACADEMIC AFFAIRS/CF PLAN 95-1 FACULTY	0.00					34,306	34,306
901000552	ACADEMIC AFFAIRS/CF PLAN 95-2 MAC LAB	0.00					64,814	64,814
901000998	ACADEMIC AFFAIRS/RESERVES	0.84						0
901001000	GRADUATE SCHOOL	0.00				504		504
901002000	FLORIDA ENGINEERING EDUCATION SYSTEM	1.00	46,610	62,379	16,173	8,441		86,993
901003000	CONTINUING EDUCATION CREDIT	0.00				13,356	7,008	20,364
901003002	CONTINUING EDUCATION CREDIT/OFF CAMPUS	1.00	61,694	78,767		2,103		80,870
901004000	STUDENT NEWSPAPER	0.00				25		25
901005000	FACULTY ASSOCIATION	0.00		408	5,346	6,577		12,331
901006000	RESERVE OFFICER TRAINING CORPS	0.00	6,899	8,641		3,233		11,874
901007000	HONORS PROGRAM	1.00	4,751	5,726	21,682	29,975		57,383
901008532	COMPUTING SERVICES/CARRY FWD PLAN 93-3	0.00					27,732	27,732
901011000	REGIONAL SERVICE INSTITUTION	0.00				50		50
901012000	REGISTRAR'S OFFICE	11.00	182,489	248,385	503	82,470	664	332,022
901012003	REGISTRAR'S OFFICE/RECORDS I & R	0.00		123	8,344			8,467
901014000	INSTRUCTIONAL COMMUNICATION	7.00	220,954	291,797	44,685	3,196		339,678
901014002	INSTRUCTIONAL COMMUNICATION/CATALOG-SS	0.00				1,499		1,499
901016000	LIBRARY	44.50	1,093,601	1,436,246	77,705	57,935	785	1,572,671
901016001	LIBRARY/BOOKS	0.00				(93)	966,715	966,622
901016003	LIBRARY/RECHARGES & REFUNDS	0.00				(132)	(267)	(399)
901016004	LIBRARY/WRITE OFFS	0.00				(8)	(81)	(89)
901016532	LIBRARY BOOKS/CF PLAN 93-2	0.00					32,931	32,931
901016542	LIBRARY/CF PLAN 94-2 (COMPUTER EQUIP)	0.00					59,878	59,878
901018000	ARTICULATION DEPARTMENT	2.00	47,116	62,402	2,853	12,088		77,343
901018011	ARTICULATION/CATELOG- I&R	0.00				29		29
901019000	ADMISSIONS	11.00	241,970	328,891		8,798	9,447	347,136
901019001	ADMISSIONS/RECRUITING	0.00		218	8,625	80,770		89,613
901019002	ADMISSIONS/DATA ENTRY	4.00	78,276	109,300	26,673	25,365		161,338
901020000	VETERANS AFFAIRS	1.00	10,388	14,080		3,066		17,146
901021000	ENROLLMENT SERVICES	1.00	24,427	32,376	10,594	11,153		54,123
901021104	ENROLLMENT SERVICES/CATALOG ACCOUNT	0.00			200	16,499		16,699
901022000	FINANCIAL AID OFFICE	9.00	199,931	270,236	6,112	32,360	507,028	815,736
901023000	CENTER FOR FRESHMAN-SOPHOMORE ADVISING	4.00	101,444	134,386	11,395	14,448	2,284	162,513
901023542	FRESHMAN-SOPHOMORE ADVISING/CF PLAN 94	0.00					10,605	10,605
901100000	ARTS & SCIENCES	6.00	261,135	340,451	3,947	18,753	4,816	367,967



TABLE G.8  
OPERATING BUDGET BY DEPARTMENT  
FISCAL YEAR 1995-96

ACCOUNT NUMBER	DEPARTMENT NAME	PERSON-YEARS	SALARY BEFORE BENEFITS	SALARY AFTER BENEFITS	OPS	EXPENSE	OCO	TOTAL
901100006	ARTS & SCIENCES/ADVISING	6.00	155,673	208,155	568	5,732	1,694	216,149
901100007	ARTS & SCIENCES/EM. SCHOLAR MUSIC	0.25	1,800	3,741	73,609	10,687		88,037
901100532	ARTS & SCIENCES/CARRY FORWARD PLAN 93-	0.00					1,373	1,373
901100541	ARTS & SCIENCES/CF PLAN 94-1 (FACULTY	0.00					365	365
901102000	LANGUAGE AND LITERATURE	21.66	971,203	1,305,590	10,443	31,707	17,311	1,365,051
901102111	LANGUAGE & LITERATURE/FALL-SPR ADJUNCT	0.00		10,250	134,000			144,250
901102112	LANGUAGE & LITERATURE/SUMMER SCHOOL #1	0.00	55,364	55,364	8,708			64,072
901102113	LANGUAGE & LITERATURE/SUMMER SCHOOL #2	3.79	67,498	86,139	21,208			107,347
901102541	LANGUAGE & LITERATU/CF PLAN 94-1(FACUL	0.00					1,188	1,188
901103000	MATHEMATICS & STATISTICS	17.25	754,486	1,008,917	82,148	26,930	11,082	1,129,077
901103111	MATHEMATICS & STATISTICS/FALL & SPRING	0.00		1,357	17,750			19,107
901103112	MATHEMATICS & STATISTICS/SUMMER SCHOOL	0.00	38,279	38,279	3,039			41,318
901103113	MATHEMATICS & STATISTICS/SUMMER SCHOOL	3.04	49,001	61,690	4,392			66,082
901104000	NATURAL SCIENCES	24.14	912,838	1,218,664	36,054	147,212	6,300	1,408,230
901104111	NATURAL SCIENCES/FALL & SPRING ADJUNCT	0.00		5,033	66,300			71,333
901104112	NATURAL SCIENCES/SUMMER SCHOOL #1	0.00	30,042	30,042	5,003			35,045
901104113	NATURAL SCIENCES/SUMMERSCHOOL #2	2.56	49,568	62,276	2,766			65,042
901104531	NATURAL SCIENCE/CARRY FORWARD PLAN 93-	0.00					2,790	2,790
901106000	PSYCHOLOGY	12.26	667,620	884,738	2,718	29,457	12,627	929,540
901106111	PSYCHOLOGY/FALL AND SPRING ADJUNCT/OVE	0.00		4,092	51,885			55,977
901106112	PSYCHOLOGY/SUMMER SCHOOL #1	0.00	36,761	36,761	5,698			42,459
901106113	PSYCHOLOGY/SUMMERSCHOOL #2	2.46	53,927	68,358	10,901			79,259
901107000	HISTORY	11.51	515,275	681,437	915	30,472	10,652	723,476
901107111	HISTORY/FALL AND SPRING ADJUNCT/OVERLO	0.00		6,016	78,750			84,766
901107112	HISTORY/SUMMER SCHOOL #1	0.00	21,857	21,857	2,454			24,311
901107113	HISTORY/SUMMER SCHOOL #2	2.19	33,484	42,812	11,625			54,437
901108000	COMMUNICATIONS & VISUAL ARTS	11.00	429,769	576,346	18,183	36,817	22,213	653,559
901108111	COMMUN. & VIS ARTS/FALL-SPR ADJUNCT OV	0.00		6,693	87,500			94,193
901108112	COMMUNICATIONS & VISUAL ARTS/SUMMER SC	0.00	33,924	33,924	2,454			36,378
901108113	COMMUNICATIONS & VISUAL ARTS/SUMMER SC	2.23	47,059	60,309	18,105			78,414
901109000	MUSIC	11.51	608,472	802,375	5,000	31,282	7,633	846,290
901109111	MUSIC/FALL AND SPRING ADJUNCT/OVERLOAD	0.00		2,982	39,000			41,982
901109112	MUSIC/SUMMER SCHOOL #1	0.00	15,483	15,483				15,483
901109113	MUSIC/SUMMER SCHOOL #2	0.80	16,513	20,676				20,676
901109541	MUSIC/CF PLAN 94-1 (FACULTY COMPUTERS)	0.00					696	696
901110000	SOCIOLOGY AND CRIMINAL JUSTICE	10.25	439,668	582,895	613	15,528	6,242	605,278
901110111	SOCIOLOGY & CRIM. JUST/FALL-SPRING ADJ	0.00		1,583	25,801			27,384
901110112	SOCIOLOGY & CRIMINAL JUSTICE/SUMMER SC	0.00	27,066	27,066	4,909			31,975
901110113	SOCIOLOGY & CRIMINAL JUSTICE/SUMMER SC	2.55	41,804	53,159	10,681			63,840
901111000	PUBLIC ADMIN & POLIT SCIENCE	7.25	334,868	441,684	(204)	10,425	6,440	458,345
901111001	PUBLIC ADMIN & POLIT SCIENCE/ACREDIDAT	0.00				2,490		2,490
901111111	PUB ADMIN & POL SCI/FALL AND SPRING AD	0.00		1,262	16,500			17,762
901111112	PUB ADMIN & POL SCI/SUMMER SCHOOL #1	0.00	22,082	22,082	2,454			24,536
901111113	PUB ADMIN & POL SCI/SUMMER SCHOOL #2	1.34	19,626	24,719	5,437			30,156
901112000	PRE LAW	0.50		144	1,903	1,624	2,104	5,775
901200000	BUSINESS ADMINISTRATION	12.00	480,673	623,978	34,270	41,632	2,061	701,941



TABLE G.8  
OPERATING BUDGET BY DEPARTMENT  
FISCAL YEAR 1995-96

ACCOUNT NUMBER	DEPARTMENT NAME	PERSON-YEARS	SALARY BEFORE BENEFITS	SALARY AFTER BENEFITS	OPS	EXPENSE	OCO	TOTAL
901200001	BUSINESS ADMINISTRATION/DUAL COMPENSAT	0.00		1,884	(1,885)			(1)
901200002	BUSINESS ADMINISTRATION/WHOLESALE	0.00				2,220		2,220
901200005	BUSINESS ADMINISTRATION/EMIN. SCHOL.	0.20	90,529	92,439	7,154	3,094		102,687
901200006	BUSINESS ADMINISTRATION/EMIN SCHOL TRA	0.00	88,717	88,717		9,815		98,532
901200111	BUSINESS ADMIN/FALL-SPRING ADJUNCT OVE	0.00		171	2,250			2,421
901200112	BUSINESS ADMIN/SUMMER SCHOOL #1	0.00			25,248			25,248
901200532	BUSINESS ADMINISTRATION/CARRY FORWARD	0.00					25	25
901200541	BUSINESS ADMIN/CF PLAN 94-1 (FACULTY C	0.00					782	782
901201000	ACCOUNTING & FINANCE	17.00	1,047,249	1,380,511		25,847		1,406,358
901201111	ACCT & FINANCE/FALL-SPRING ADJUNCT OVE	0.00		2,313	30,250			32,563
901201112	ACCT & FINANCE/SUMMER SCHOOL #1	0.00	65,872	65,872				65,872
901201113	ACCT & FINANCE/SUMMER SCHOOL #2	3.60	78,775	99,434	10,438			109,872
901202000	ECONOMICS	5.50	303,649	401,459		10,626		412,085
901202111	ECONOMICS/FALL AND SPRING ADJUNCTS/OVE	0.00		1,415	18,500			19,915
901202112	ECONOMICS/SUMMER SCHOOL #1	0.00	18,711	18,711				18,711
901202113	ECONOMICS/SUMMER SCHOOL #2	1.08	17,135	21,869	5,463			27,332
901203000	SMALL BUS INSTIT	1.00	73,820	95,104		14,437		109,541
901203001	SMALL BUS INSTIT/SPECIAL ALLOCTNS MATC	0.00	49,471	49,764	3,852	4,247		57,863
901204000	MANAGEMENT MARKETING AND LOGISTICS	18.27	1,025,734	1,349,672	48,239	33,991		1,431,902
901204111	MGT MAR LOG/FALL AND SPRING ADJUNCTS/O	0.00		5,029	69,466			74,495
901204112	MGT MAR LOG/SUMMER SCHOOL #1	0.00	77,458	77,458				77,458
901204113	MGT MAR LOG/SUMMER SCHOOL #2	3.48	76,730	97,721	21,505			119,226
901206000	NEGRO EDUCATIONAL REVIEW	0.00	66,045	80,688		7,085		87,773
901207000	STUDENT ADVISING CENTER	0.00				4,925		4,925
901300000	EDUCATION	12.00	414,523	534,565	36,041	32,025	17,207	619,838
901300001	EDUCATION/DUAL COMPENSATION	0.00		2,946	(1,678)			1,268
901300002	EDUCATION ADVISING/STUDENT TEACHING	0.00				9,299		9,299
901300004	EDUCATION/LEARNING LAB	0.00				2,453		2,453
901300006	EDUCATION/COEHS CLINICAL	0.00			161,845	12,268		174,113
901300008	ASST./EM. SCH	0.00	74,883	74,883	300	4,713		79,896
901300010	EDUCATION/NCATE ACCREDITATION	0.00				2		2
901300112	EDUCATION/SUMMER SCHOOL #1	0.00			40,805			40,805
901300541	EDUC & HUMAN SERV/CF PLAN94-1(FACULTY	0.00					4,776	4,776
901300542	EDUCATION/CF PLAN 94-2 (COMPUTER EQUIP	0.00					37,628	37,628
901302000	CURRICULUM & INSTRUCTION	21.25	1,072,771	1,424,256	2,862	39,112		1,466,230
901302111	C AND I/FALL AND SPRING ADJUNCT/OVERLO	0.00	(56)	9,111	122,491			131,602
901302112	C AND I/SUMMER SCHOOL #1	0.00	71,346	71,346				71,346
901302113	C AND I/SUMMER SCHOOL #2	4.47	99,105	126,217	28,077			154,294
901307000	EDUCATIONAL SERVICES & RESEARCH	15.78	774,557	1,011,412	22,318	17,964	2,519	1,054,213
901307001	EDUC SERV & RES/DOCTORIAL STUDIES	1.00	48,486	63,976	1,000	14,139		79,115
901307111	ED SERV & RES/FALL AND SPRING ADJUNCT/	0.00	133	5,382	71,120			76,502
901307112	ED SERV & RES/SUMMER SCHOOL #1	0.00	47,443	47,443				47,443
901307113	ED SERV & RES/SUMMER SCHOOL #2	2.48	50,418	64,254	23,493			87,747
901309000	BUILDING CONSTRUCTION MANAGEMENT	3.50	142,576	189,026		8,190		197,216
901309111	BUILDING CONSTRUCTION MANAGEMENT/ADJ/O	0.00		596	7,478			8,074



TABLE G.8  
OPERATING BUDGET BY DEPARTMENT  
FISCAL YEAR 1995-96

ACCOUNT NUMBER	DEPARTMENT NAME	PERSON-YEARS	SALARY BEFORE BENEFITS	SALARY AFTER BENEFITS	OPS	EXPENSE	OCO	TOTAL
901309112	BUILDING CONSTRUCTION MANAGEMENT/SUMME	0.00	6,275	6,275				6,275
901309113	BUILDING CONSTRUCTION MANAGEMENT/SUMME	0.00		296	3,900			4,196
901400000	COLLEGE OF HEALTH	4.50	220,279	284,471	30,745	58,367	79,898	453,481
901400111	COLL.OF HEALTH/FALL AND SPRING ADJUNCT	0.00		76	1,000			1,076
901400541	HEALTH/CF PLAN 94-1 (FACULTY COMPUTERS	0.00					1,013	1,013
901401000	HEALTH SCIENCES	9.22	478,864	628,858	5,694	34,114		668,666
901401001	HEALTH SCIENCES/DUAL COMP	0.00		1,304	(1,305)			(1)
901401111	HEALTH SCIENCES/FALL AND SPRING ADJUNC	0.00		6,762	92,698			99,460
901401112	HEALTH SCIENCES/SUMMER SCHOOL #1	0.00	16,710	16,710	15,663			32,373
901401113	HEALTH SCIENCES/SUMMER SCHOOL #2	1.14	38,195	50,389	33,553			83,942
901402000	NURSING	9.76	407,125	535,556	1,602	24,650		561,808
901402001	NURSING/DUAL COMPENSATION	0.00	115	113	(113)			0
901402111	NURSING/FALL AND SPRING ADJUNCT/OVERLO	0.00		2,298	28,529			30,827
901402112	NURSING/SUMMER SCHOOL #1	0.00	25,093	25,093	1,622			26,715
901402113	NURSING/SUMMER SCHOOL #2	2.30	32,790	41,269	2,342			43,611
901403000	PHYSICAL THERAPY	3.26	72,746	96,733				96,733
901403113	PHYSICAL THERAPY/SUMMER SCHOOL #2	0.40	5,723	7,165				7,165
901500000	COLLEGE OF COMPUTING SCIENCES & ENGINE	4.00	119,018	153,695	5,071	11,024		169,790
901500001	COLLEGE OF COMPUTING SCIENCES & ENGINE	0.00		770	(770)			0
901500112	DEAN'S OFFICE/SUMMER SCHOOL #1	0.00			10,987			10,987
901500541	COMPUTER SCIENCE/CF PLAN 94-1	0.00					9,974	9,974
901501000	COMPUTER & INFORMATION SCIENCES	12.01	710,587	931,158	18,552	20,396	44,112	1,014,218
901501111	CIS/FALL AND SPRING ADJUNCT/OVERLOAD	0.00		3,060	39,854			42,914
901501112	CIS/SUMMER SCHOOL #1	0.00	51,115	51,115				51,115
901501113	CIS/SUMMER SCHOOL #2	1.46	46,725	59,461	12,492			71,953
901501542	COMPUTER & INFO SCI/CF PLAN 94-2 FAC.	0.00					7,574	7,574
901504000	ELECTRICAL ENGINEERING	6.75	344,527	446,070	3,283	25,397	983	475,733
901504001	ELECTRICAL ENGINEERING/ADJUNCT FACULTY	0.00		98	(100)			(2)
901504111	ELECTRICAL ENG/FALL AND SPRING ADJ/OVE	0.00		153	1,982			2,135
901504112	ELECTRICAL ENG/SUMMER SCHOOL #1	0.00	6,512	6,512	1,418			7,930
901504113	ELECTRICAL ENG/SUMMER SCHOOL #2	0.92	18,514	23,181				23,181
901902000	TECHNOLOGIES	0.00				2		2
902000000	CONT ED NON-CREDIT	10.50	125,895	172,676	136,797	96,751	(1,189,194)	(782,970)
902000012	CE	0.00				785	(785)	0
902000220	CONT ED NON-CREDIT/CONTE	0.00					(70)	(70)
902000890	CONT ED NON-CREDIT/COUNSELING & TESTIN	0.00		49	660		1,987	2,696
902000891	CONT ED NON-CREDIT/WEEKEND WITH THE EX	0.00					1,748	1,748
902000893	CONT ED NON-CREDIT/NLP INSTITUTE	0.00					2	2
902000894	CONT ED NON-CREDIT/INSTITUTIONAL TESTIN	0.00		97	2,024	9,483	22,040	33,644
902000896	CONT ED NON-CREDIT / CADS JULY 1989 CO	0.00			3,000		(2,343)	657
902000897	CONT ED NON-CREDIT/FEEDS DEVELOPMENTAL	0.00					936	936
902000899	CONT ED NON-CREDIT/ACCELERATED LEARNIN	0.00					360	360
902000990	CONT ED NON-CREDIT/CREDIT INSTITUTE	0.00					480	480
902000991	CONT ED NON-CREDIT/EDUCATION	0.00					1,760	1,760
902000994	CONT ED NON-CREDIT/COMPUTER/INFORMATIO	0.00					494	494
902000995	CONT ED NON-CREDIT/CRIMINAL JUSTICE AC	0.00					80	80



TABLE G.8  
 OPERATING BUDGET BY DEPARTMENT  
 FISCAL YEAR 1995-96

ACCOUNT NUMBER	DEPARTMENT NAME	PERSON-YEARS	SALARY BEFORE BENEFITS	SALARY AFTER BENEFITS	OPS	EXPENSE	OCO	TOTAL
902010000	CONT ED NON-CREDIT/PARALEGAL STUDIES I	0.00			48,800	39,263	445,359	533,422
902011000	CONT ED NON-CREDIT/ENVIRON ED & SAFETY	0.00			244,548	215,899	754,970	1,215,417
902012000	CONT ED NON-CREDIT/ASBESTOS&LEAD ABATE	0.00			7,339	3,823	3,211	14,373
902013000	CONT ED NON-CREDIT/REAL ESTATE	0.00				2,013	34,987	37,000
902014000	CONT ED NON-CREDIT/TEST PREP-EXTRA ADV	0.00		29	21,840	12,777	226,343	260,989
902015000	CONT ED NON-CREDIT/COMPUTER COURSES	0.00		285	15,235	15,668	22,909	54,097
902016000	CONT ED NON-CREDIT/CPCU COURSES	0.00			375	578	(3,664)	(2,711)
902017000	CONT ED NON-CREDIT/CPA COURSES	0.00		357	14,100	3,243	131,049	148,749
902018000	CONT ED NON-CREDIT/NPL COURSES	0.00		339	5,775	4,761	15,989	26,864
902019000	CONT ED NON-CREDIT/MANAGING WORKFORCE-	0.00			1,500	789	20,908	23,197
902021000	CONT ED NON-CREDIT/SUPERVISORY MANAGEM	0.00			4,600	7,894	21,121	33,615
902022000	CONT ED NON-CREDIT/EFFECTIVENESS TRAIN	0.00				21,893	71,409	93,302
902023000	CONT ED NON-CREDIT/GRE REVIEW	0.00						0
902024000	CONT ED NON-CREDIT/TIME MANAGEMENT	0.00			2,100		(2,100)	0
902025000	CONT ED NON-CREDIT/NURSING-MENTAL HEAL	0.00					340	340
902026000	CONT ED NON-CREDIT/RECREATIONAL PROGRA	0.00						0
902027000	CONT ED NON-CREDIT/CEU ACCOUNT	0.00					1,684	1,684
902030000	CONT ED NON-CREDIT/COLLECTIONS	0.00			500	11	510	1,021
902032000	CONT ED NON-CREDIT/CONTINUING ED FACIL	0.00				533	(273)	260
902033000	CONT ED NON-CREDIT/CONTINUING ED IN-HO	0.00			16,517	3,952	90,918	111,387
902034000	CONT ED NON-CREDIT/COMPUTER TUTORS	0.00						0
902035000	CONT ED NON-CREDIT/COMPUTER TUTOR PROG	0.00			30,659	295	30,953	61,907
902036000	CONT ED NON-CREDIT/CONFERENCES	0.00			350	947	101,771	103,068
902036001	CONT ED NON-CREDIT/EASTERN CHEERLEADER	0.00					390	390
902036030	CONT ED NON-CREDIT/BAPTIST HOSPITAL	0.00				(13)	13	0
902036036	CONT ED NON-CREDIT/BANK MARKETING	0.00				13	(13)	0
902036040	CONT ED NON-CREDIT/EASTERN CHEERLEADER	0.00					(3,532)	(3,532)
902036041	CONT ED NON-CREDIT/NATL CHEERLEADERS S	0.00					(11,264)	(11,264)
902036044	CONT ED NON-CREDIT/AMER INST-MEDICAL L	0.00					1,882	1,882
902036045	CONT ED NON-CREDIT/FL DEPT OF LAW ENFO	0.00					(10)	(10)
902036059	CONT ED NON-CREDIT/BLUE CROSS/BLUE SHI	0.00					(3,114)	(3,114)
902036060	CONT ED NON CREDIT/BUSINESS EVALUATION	0.00					5,906	5,906
902036062	CONT ED NON-CREDIT/CREATIVE THINKING	0.00					1,110	1,110
902036063	CONT ED NON-CREDIT/CONSUMER BASED THIN	0.00					(18)	(18)
902036065	CONT ED NON-CREDIT/EASTERN CHEERLEADER	0.00					3,784	3,784
902036066	CONT ED NON-CREDIT/NATIONAL CHEERLEADE	0.00					(29,352)	(29,352)
902036067	CONT ED NON-CREDIT/LESSONS OF LEADERSH	0.00					3,540	3,540
902036068	CONT ED NON-CREDIT/HOW TO VALUE A BUSI	0.00					7,830	7,830
902036069	CONT ED NON-CREDIT/DELOITTE & TOUCHE T	0.00					500	500
902036070	CONT ED NON-CREDIT/DELOITTE & TOUCHE T	0.00					(298)	(298)
902036072	CONT ED NON-CREDIT/CHILD SUPPORT ENFOR	0.00					(320)	(320)
902036073	CONT ED NON-CREDIT/DUVAL CTY LEGISLATI	0.00					(4,956)	(4,956)
902036076	CONT ED NON-CREDIT/ASSET PROTECTION	0.00					(158)	(158)
902036077	CONT ED NON-CREDIT/INTERGATION,SEGRAGA	0.00					(222)	(222)
902036078	CONT ED NON-CREDIT/LEADERSHIP TEAM	0.00					224	224



TABLE G.8  
OPERATING BUDGET BY DEPARTMENT  
FISCAL YEAR 1995-96

ACCOUNT NUMBER	DEPARTMENT NAME	PERSON-YEARS	SALARY BEFORE BENEFITS	SALARY AFTER BENEFITS	OPS	EXPENSE	OCO	TOTAL
902036079	CONT ED NON-CREDIT/LAND SURVEYORS	0.00					374	374
902036080	CONT ED NON-CREDIT/HOW TO VALUE A BUSI	0.00					4,360	4,360
902036081	CONT ED NON-CREDIT/HOW TO VALUE A BUSI	0.00					1,798	1,798
902036085	CONT ED NON-CREDIT/BASICS OF INVESTING	0.00					2,970	2,970
902036086	CONT ED NON-CREDIT/LESSONS IN LEADERSH	0.00					20,940	20,940
902036088	CONT ED NON-CREDIT/UNIVERSAL CHEERLEAD	0.00	341	341		3,099	15,539	18,979
902036089	CONT ED NON-CREDIT/EASTERN CHEERLEADIN	0.00	151	151		2,819	11,253	14,223
902036090	CONT ED NON-CREDIT/NATIONAL CHEERLEADI	0.00	142	142		7,142	43,303	50,587
902036091	CONT ED NON-CREDIT/FLA SCH OF ADDICTIO	0.00				436	10	446
902036093	CONT ED NON-CREDIT/COMMUNITY EDUCATION	0.00					82	82
902036094	CONT ED NON-CREDIT/UNF CHEERLEADERS CA	0.00				4,259	2,498	6,757
902036095	CONT ED NON-CREDIT/BLUE CROSS/ BLUE SH	0.00				1,310	5,297	6,607
902036096	CONT ED NON-CREDIT/DELOITTE & TOUCHE	0.00				284	(284)	0
902036097	CONT ED NON-CREDIT/HRS CONFERENCE	0.00				1,084	1,375	2,459
902036100	CONT ED NON-CREDIT/BLUE CROSS/BLUE SHI	0.00				182	255	437
902036105	CONT ED NON-CREDIT/PONTIAC CONFERENCE	0.00				11,480	25,287	36,767
902036106	CONT ED NON-CREDIT/HOW TO VALUE A BUSI	0.00				2,426	5,369	7,795
902036107	CONT ED NON-CREDIT/GENDER EQUITY	0.00				891	1,628	2,519
902036110	CONT ED NON-CREDIT/COGGIN CONFERENCE	0.00				19,201	(2,105)	17,096
902036111	CONT ED NON-CREDIT/CPCU	0.00				236	(236)	0
902036113	CONT ED NON-CREDIT/UNIVERSAL CHEERLEAD	0.00				39	(39)	0
902036117	CONT ED NON-CREDIT/SCHOOL OF ADDICTION	0.00					11,332	11,332
902036119	CONT ED NON-CREDIT/SATURN CONFERENCE	0.00				775	(775)	0
902036120	CONT ED NON-CREDIT/NIMNIGHT CONFERENCE	0.00				2,124	(2,124)	0
902036123	CONT ED NON-CREDIT/SAS PLANNING SESSIO	0.00				308	292	600
902036124	CONT ED NON-CREDIT/NORTH EAST COUN ON	0.00				941	(942)	(1)
902036126	CONT ED NON-CREDIT/MERRILL LYNCH TRAIN	0.00				110	361	471
902036129	CONT ED NON-CREDIT/MERRILL LYNCH TRN	0.00				40	(40)	0
902036130	CONT ED NON-CREDIT/MERRILL LYNCH TRN	0.00				13	(13)	0
902036136	CONT ED NON-CREDIT/HRS WORKSHOP	0.00				45	(45)	0
902038000	CONT ED NON-CREDIT/GRE REVIEW/SKILLS C	0.00						0
902040000	CONT ED NON-CREDIT/CERTIFIED FIN PLANN	0.00						0
902042001	CONT ED NON-CREDIT/INTRODUCTION TO PAR	0.00					25,918	25,918
902042002	CONT ED NON-CREDIT/LEGAL RESEARCH	0.00					10,374	10,374
902042003	CONT ED NON-CREDIT/UNIFORM SYSTEM OF C	0.00					3,733	3,733
902042004	CONT ED NON-CREDIT/FAMILY LAW	0.00					(2)	(2)
902042006	CONT ED NON-CREDIT/CASE ANALYSIS	0.00					14,444	14,444
902042007	CONT ED NON-CREDIT/LAW PRACTICE MANAGE	0.00					104	104
902042009	CONT ED NON-CREDIT/THE LITIGATION PARA	0.00					8,110	8,110
902042010	CONT ED NON-CREDIT/INTRODUCTION-ESTATE	0.00					4,924	4,924
902042011	CONT ED NON-CREDIT/NALS FOR LEGAL ASSI	0.00					6,684	6,684
902042014	CONT ED NON-CREDIT/PARALEGALISM SG	0.00					8,074	8,074
902042015	CONT ED NON-CREDIT/LEGAL ASSISTANT SA	0.00					2,566	2,566
902042016	CONT ED NON-CREDIT/INTRODUCTION TO COR	0.00					4,762	4,762
902042017	CONT ED NON-CREDIT/TORTS: PERSONAL INJ	0.00					3,438	3,438
902042020	CONT ED NON-CREDIT/TECHNIQUES OF LEGAL	0.00					4,800	4,800



TABLE G 8  
OPERATING BUDGET BY DEPARTMENT  
FISCAL YEAR 1995-96

ACCOUNT NUMBER	DEPARTMENT NAME	PERSON-YEARS	SALARY BEFORE BENEFITS	SALARY AFTER BENEFITS	OPS	EXPENSE	OCO	TOTAL
902042021	CONT ED NON-CREDIT/INTRO TO CONTRACTS	0.00					4,074	4,074
902042022	CONT ED NON-CREDIT/CRIMINAL PROCEDURES	0.00					738	738
902042026	CONT ED NON-CREDIT/INTRO TO R E & PROP	0.00					3,098	3,098
902042027	CONT ED NON-CREDIT/WORKERS COMPENSATIO	0.00					54	54
902042030	CONT ED NON-CREDIT/PARALEGAL CAREER	0.00					12	12
902042032	CONT ED NON-CREDIT/FLORIDA RULES OF CO	0.00					870	870
902042033	CONT ED NON-CREDIT/LAW OFFICE MANAGEME	0.00					1,744	1,744
902042034	CONT ED NON-CREDIT/LAFAVE, CRIMINAL LA	0.00					1,632	1,632
902042035	CONT ED NON-CREDIT/ELEMENTS OF STYLE	0.00					171	171
902045000	CONT ED NON-CREDIT/RAILROAD INSTITUTE	0.00					3,182	3,182
902046000	CONT ED NON-CREDIT/SCHOOL RESTRUCTURIN	0.00					7,558	7,558
902047000	CONT ED NON-CREDIT/DIVERSITY MGMT PROG	0.00					0	0
902048000	CONT ED NON-CREDIT/WEEKEND MBA	0.00					0	0
902050000	CONT ED NON-CREDIT/PROFESSIONAL DEVELO	0.00		824	34,650	36,276	114,425	186,175
902055000	CONT ED NON-CREDIT/FUTURE EDUCATORS OF	0.00					10,798	10,798
902060000	CONT ED NON-CREDIT/CULTURAL ENRICHMENT	0.00				66	1,643	1,709
902061000	CONT ED NON-CREDIT/A BRUSH WITH EXCITE	0.00		60	1,150	92	3,233	4,535
902063000	CONT ED NON-CREDIT/SMALL BUSINESS DEVE	0.00				(60)	860	800
902064000	CONT ED NON-CREDIT/CERT PROG-WRITING &	0.00		213	5,500	8,833	41,871	56,417
902065000	CONT ED NON-CREDIT/CERT PROG-OFFICE MA	0.00		1,386	43,400	22,469	114,915	182,170
902066000	CONT ED NON-CREDIT/CERT IN OFFICE MGMT	0.00					9,193	9,193
902067000	CONT ED NON-CREDIT/TOTAL QUALITY MANAG	0.00				1,236	25,564	26,800
902068000	CONT ED NON-CREDIT/TRANSITION TO MANAG	0.00					804	804
902069000	CONT ED NON-CREDIT/SCHOOL IMPROVEMENT	0.00		366	6,350	2,681	10,965	20,362
902070000	CONT ED NON-CREDIT/MANAGED CARE:101	0.00					13,600	13,600
902071000	CONT ED NON-CREDIT/LOTTERY	0.00		270	26,801	7,375	85,944	120,390
902072000	CONT ED NON-CREDIT/ARTS & SCIENCES	0.00					412	412
902073000	CONT ED NON-CREDIT/BUSINESS ADMINISTRA	0.00					(277)	(277)
902075000	CONT ED NON-CREDIT/COMPUTING SCIENCES	0.00				130	625	755
902076000	CONT ED NON-CREDIT/EDUCATION & HUMAN S	0.00					70	70
902077000	CONT ED NON-CREDIT/HEALTH	0.00					(523)	(523)
902078000	CONT ED NON-CREDIT/COLLEGE OF BUS & AD	0.00		56	750	2,859	(459)	3,206
902079000	CONT ED NON-CREDIT/FINANCIAL STRAT FOR	0.00				3,825	6,101	9,926
902080000	CONT ED NON-CREDIT/HEALTH CARE MGT PRA	0.00		306	8,280	12,472	61,292	82,350
902081000	CONT ED NON-CREDIT/ACADEMIC AFFAIRS	0.00					7,000	7,000
902082000	CONT ED NON-CREDIT/MGMT, MRKT, AND LOG	0.00				2,258	(2,259)	(1)
902083000	CONT ED NON-CREDIT/COMPUTER TUTOR RECO	0.00					96,148	96,148
902084000	CONT ED NON-CREDIT/COMMERCIAL ROOF MAN	0.00				2,040	19,028	21,068
902085000	CONT ED NON-CREDIT/COMPUTOR TUTOR INVO	0.00			3,100		9,770	12,870
902086000	CONT ED NON-CREDIT/FUTURE OF MEDICAL P	0.00					74	74
902086001	CONT ED NON-CREDIT/FUTURE OF MEDICINE	0.00					1,500	1,500
902086002	CONT ED NON-CREDIT/CPT 1995	0.00					1,320	1,320
902086003	CONT ED NON-CREDIT/LANGUAGE OF MEDICIN	0.00					2,220	2,220
902086004	CONT ED NON-CREDIT/TABORS CYCLOPEDI	0.00					684	684
902086005	CONT ED NON-CREDIT/MEDICAL LOGICAL FORM	0.00					1,008	1,008



TABLE G.8  
OPERATING BUDGET BY DEPARTMENT  
FISCAL YEAR 1995-96

ACCOUNT NUMBER	DEPARTMENT NAME	PERSON-YEARS	SALARY BEFORE BENEFITS	SALARY AFTER BENEFITS	OPS	EXPENSE	OCO	TOTAL
902087000	CONT ED NON-CREDIT/GRANT DEVELOPMENT &	0.00			2,430	3,492	3,956	9,878
902089000	CONT ED NON-CREDIT/COL OF BUS ADMIN DE	0.00					1,092	1,092
902090000	CONT ED NON-CREDIT/ARTS& SCIENCES AUDI	0.00				269	2,423	2,692
902091000	CONT ED NON-CREDIT/ARTS & SCI DEAN ACC	0.00					336	336
902092000	CONT ED NON-CREDIT/BUSINESS ADMIN AUDI	0.00					1,188	1,188
902093000	CONT ED NON-CREDIT/BUS ADMIN AUDIT DEA	0.00					148	148
902094000	CONT ED NON-CREDIT/COMP SCI& ENG	0.00				267	921	1,188
902095000	CONT ED NON-CREDIT/COMP SCI& ENG AUDIT	0.00					148	148
902096000	CONT ED NON-CREDIT/ED & HUMAN SERVICES	0.00					1,370	1,370
902097000	CONT ED NON-CREDIT/ED & HUMANSERVICES	0.00					170	170
902098000	CONT ED NON-CREDIT/COLLEGE OF HEALTH A	0.00					2,296	2,296
902099000	CONT ED NON-CREDIT/COLLEGE OF HEALTH A	0.00					286	286
902300000	AUXILIARY SERVICES ADMINISTRATIVE ACCO	4.41	82,941	115,288	8,121	20,087	146,634	290,130
902301000	BOOKSTORE	1.00				80,755	565,040	645,795
902301001	BOOKSTORE/WRITE OFFS	0.00						0
902301003	BOOKSTORE/SCHOLARSHIPS	0.00				50,000	50,000	100,000
902301100	INTER-DEPARTMENTAL RECHARGES/BARNES &	0.00	697	697		2,909	(5,490)	(1,884)
902301200	BOOKSTORE ESCROW	0.00					662,088	662,088
902302000	DUPLICATING OFFSET	6.00	54,656	75,002	2,246	109,049	387,750	574,047
902302005	AUXILIARY SERVICES/PRINT SHOP PROJECT	0.00					200,000	200,000
902303000	CONVENIENCE COPIER	3.00	44,848	64,577	7,087	104,728	1,241,851	1,418,243
902304000	QUICK COPY	1.00	13,003	19,531	4,408	78,678	551,376	653,993
902305000	FOOD SERVICE	1.00				36,789	458,296	495,085
902305001	MEAL PLAN	0.00					3,818	3,818
902305002	BOATHOUSE EQUIPMENT & FURNITURE	0.00				30,214	103,066	133,280
902305004	BOATHOUSE EXPANSION PHASE II	0.00				1,492	734,993	736,485
902305010	MARRIOTT INTERDEPARTMENTAL RECHARGES	0.00	123	123		1,279	(7,624)	(6,222)
902306000	TICKETING	1.00		476	11,278	12,823	(3,850)	20,727
902307000	RENTAL VEHICLES	1.00				12,853	18,820	31,673
902309000	ID CARD ADMINISTRATION	1.00		535	10,170	4,952	98,430	114,087
902312000	VENDING	0.00					10,587	10,587
902320000	STATE COMPTROLLER'S OFFICE	0.00				3,646	5,368	9,014
902390000	SUPPORT SERVICES/F&A/PURCHASING/COMPUT	0.00					(452,338)	(452,338)
902390001	SUPPORT SERVICES/FINANCE & ACCOUNTING	3.00	53,670	73,315			73,318	146,633
902390003	SUPPORT SERVICES/TICKET BOX OFFICE	1.00	30,837	40,295			40,298	80,593
902390004	SUPPORT SERVICES/AUDIT	1.00	36,244	48,799			48,801	97,600
902390006	AUXILIARY SUPPORT SERVICES/UNIVERSITY	1.00	986	6,846			6,849	13,695
902390007	SUPPORT SERVICES/COMPUTING SERVICES	2.00	27,410	35,098			35,102	70,200
902399999	AUXILIARY BUDGET OFFICE BALANCE ACCT.	0.90						0
902500000	UNIVERSITY HOUSING	6.00	134,252	177,797	79,123	90,065	87,982	434,967
902500001	UNIVERSITY HOUSING/APARTMENT MAINTENAN	7.00	74,598	104,135	8,965	104,289	217,408	434,797
902500002	UNIVERSITY HOUSING/RESERVE	0.00				47,858	142,347	190,205
902500003	UNIVERSITY HOUSING/CONFERENCES	0.00	1,595	1,721	2,728	15,193	19,649	39,291
902500004	UNIVERSITY HOUSING/APARTMENT REPAIRS (	0.00			37,852	37,170	75,027	150,049
902500005	UNIVERSITY HOUSING/PHASE 111 FURNITURE	0.00			3,333	189,147	218,294	410,774
902500006	UNIVERSITY HOUSING/PHASE 111 B&C FURNI	0.00				145,285	180,435	325,720



TABLE G.8  
OPERATING BUDGET BY DEPARTMENT  
FISCAL YEAR 1995-96

ACCOUNT NUMBER	DEPARTMENT NAME	PERSON-YEARS	SALARY BEFORE BENEFITS	SALARY AFTER BENEFITS	OPS	EXPENSE	OCO	TOTAL
902500010	UNIVERSITY HOUSING/RENTAL PAYMENTS	0.00				75,831	4,551,094	4,626,925
902500011	UNIVERSITY HOUSING/RENTAL PAYMENTS	0.00					318,337	318,337
902500012	UNIVERSITY HOUSING/LOCKER RENTAL	0.00						0
902500013	UNIVERSITY HOUSING/FIRE DAMAGE REPLACE	0.00				479	2,109	2,588
902500015	UNIVERSITY HOUSING/ELECTRICITY	0.00				132,034	132,636	264,670
902500016	UNIVERSITY HOUSING/OTHER UTILITIES(FUE	0.00				12,827	12,828	25,655
902500017	UNIVERSITY HOUSING/TELECOMMUNICATIONS	0.00				86,060	86,060	172,120
902500101	UNIVERSITY HOUSING/SHARRED COST	0.00				23	23	46
902500991	UNIVERSITY HOUSING/WRITE OFFS	0.00					(1)	(1)
902500998	UNIVERSITY HOUSING/FIRE REPLACEMENT	0.00						0
902501000	SWIMMING POOL	3.00	41,754	58,437	81,548	50,110	551,786	741,881
902501009	R & R FOR SWIMMING POOL	0.00				772	76,766	77,538
902501991	SWIMMING POOL/WRITE OFFS	0.00					1,876	1,876
902502000	TEACHING GYMNASIUM	0.00	15,615	17,274	72,915	14,399	191,542	296,130
902510010	STUDENT RESIDENCES/TELEPHONE	0.00						0
902510020	STUDENT RESIDENCES/ELECTRICITY	0.00						0
902520000	STUDENT DEVELOPMENT	1.00	5,471	8,966	800	(699)	93,669	102,736
902521000	STUDENT DEVELOPMENT/SAFE RIDE	0.00		12	2,054	1,436	23,514	27,016
902600000	TELEPHONE SERVICES	3.75	46,055	60,978		12,904	314,738	388,620
902600001	TELEPHONE SERVICES/EQUIPMENT SERVICES	0.00		5,961	79,350	24,570	112,089	221,970
902600002	TELEPHONE SERVICES/LINE CHARGES	0.00			150	205,645	205,796	411,591
902600003	TELEPHONE SERVICES/SUNCOM	0.00				50,920	50,920	101,840
902600004	TELEPHONE SERVICE/VOICE RESPONSE SYSTE	0.00				4,906	129,763	134,669
902600005	TELEPHONE SERVICE/CAMPUS EMER. PHONES	0.00				5,878	31,368	37,246
902600006	TELEPHONE SERVICE/CAMPUS COMM. UPGRADE	0.00				47,937	73,263	121,200
902600007	TELEPHONE SERVICES/POLICE COMMUNICATIO	0.00				10,094	15,117	25,211
902601000	UNIVERSITY PARKING	5.25	56,557	77,150	17,870	53,314	4,179,039	4,327,373
902601001	UNIVERSITY PARKING/TRAFFIC FINES	0.00				28	877,612	877,640
902601100	AUXILIARY//IMPROVEMENTS TO LOT #4	0.00						0
902601200	AUXILIARY//IMPROVEMENTS TO LOT 10	0.00						0
902601201	UNIVERSITY PARKING/HOUSING PARKING LOT	0.00					41,030	41,030
902601300	UNIVERSITY PARKING/GARAGE	0.00				11,738	(878,138)	(866,400)
902601999	UNIVERSITY PARKING/WRITE OFFS	0.00					4,170	4,170
902602000	AUDIO VISUAL SERVICES	0.00				1,238	31,151	32,389
902603000	UNIVERSITY POLICE FORFEITURE	0.00					4,204	4,204
902604000	LIBRARY/PRINTING & DUPLICATING	0.00				(915)	2,415	1,500
902609000	PLANT OPERATION & MAINTENANCE	5.00	18,699	28,464	10,728	(30,322)	9,101	17,971
902610000	STUDENT LABORATORY FEE	0.00					51,683	51,683
902610001	STUDENT LABORATORY FEE/NATURAL SCIENCE	0.00				38,212	38,215	76,427
902611000	STUDENT LABORATORY FEE	0.00					10,982	10,982
902611001	STUDENT LABORATORY FEE/NURSING	0.00				6,540	6,542	13,082
902612001	LATE FEE/ENROLLMENT SERVICES	0.00	180	537	15,970	698	26,982	44,187
902612002	LATE FEE/CONTROLLER	0.00		14	4,039	10,108	52,042	66,203
902612003	ENROLLMENT SERVICES-CATALOG FUND	0.00				4,660	8,255	12,915
902613000	CLAST FEE	0.10	1,640	2,730	10,889	1,577	40,316	55,512



TABLE G.8  
OPERATING BUDGET BY DEPARTMENT  
FISCAL YEAR 1995-96

ACCOUNT NUMBER	DEPARTMENT NAME	PERSON-YEARS	SALARY BEFORE BENEFITS	SALARY AFTER BENEFITS	OPS	EXPENSE	OCO	TOTAL
902614000	ENVIRONMENTAL HEALTH & SAFETY SERVICES	0.25	11,743	14,709		125	(30,996)	(16,162)
902615000	COMPUTING SERVICES	0.00				(7,838)	20,388	12,550
902615002	COMPUTING SERVICES/PC SUPPORT	0.00					25,548	25,548
902615003	COMPUTING SERVICES/AUX COMPUTING SERVI	1.00						0
902616000	RESUME EXPERT	0.00				18,354	27,109	45,463
902616001	RESUME EXPERT/TEST ADMINISTRATION	0.00				1,389	3,089	4,478
902616002	RESUME EXPERT/JOB FAIR	0.00					39,358	39,358
902617000	ADA EQUIPMENT-T. R. JOHNSON CONTRIBUTI	0.00				405	487	892
903001000	DEPT OF EDUCATION EDPMTS	0.00					12,559,982	12,559,982
903002001	NATIONAL SCIENCE SCHOLARS/P242A20941 9	0.00					(5,500)	(5,500)
903002002	NATIONAL SCIENCE SCHOLARS/P242A30941 9	0.00					(7,440)	(7,440)
903002003	NATIONAL SCIENCE SCHOLARS/P242A40941 9	0.00					(5,426)	(5,426)
903003003	FEDERAL PERKINS LOAN/P038A10941 PERKIN	0.00						0
903005010	FSEOG/P007A10941 91-92	0.00						0
903005011	FSEOG/P007A20941 92-93	0.00					(150,000)	(150,000)
903005012	FSEOG/P007A30941 93-94	0.00					(143,500)	(143,500)
903005013	FSEOG/P007A40941 94-95	0.00					(162,388)	(162,388)
903006011	FEDERAL PELL/P063P21687 PELL 92-93	0.00					(3,821,154)	(3,821,154)
903006012	FEDERAL PELL/P063P31687 PELL 93-94	0.00					(3,213,016)	(3,213,016)
903006013	FEDERAL PELL/P063P41687 PELL 94-95	0.00					(3,260,320)	(3,260,320)
903007006	FEDERAL WORKSTUDY/FINANCIAL AID	0.00						0
903007008	FEDERAL WORKSTUDY/REGISTRAR	0.00						0
903007026	FEDERAL WORKSTUDY/DEAN ARTS & SCIENCES	0.00						0
903007029	FEDERAL WORKSTUDY/LANGUAGE & LITERATUR	0.00						0
903007033	FEDERAL WORKSTUDY/SOC & CRIM JUST	0.00						0
903007034	FEDERAL WORKSTUDY/PSYCHOLOGY	0.00						0
903007035	FEDERAL WORKSTUDY/HISTORY	0.00					464	464
903007040	FEDERAL WORKSTUDY/ACCOUNTING	0.00						0
903007050	FEDERAL WORKSTUDY/DEAN EDUCATION	0.00						0
903007053	FEDERAL WORKSTUDY/SPECIAL EDUCATION	0.00						0
903007079	FEDERAL WORKSTUDY/RESIDENTIAL LIFE	0.00						0
903007081	FEDERAL WORKSTUDY/CAREER DEVELOPMENT	0.00						0
903007084	FEDERAL WORKSTUDY/CHILD DEVELOPMENT CE	0.00						0
903007104	FEDERAL WORKSTUDY/CENTER-FRESH. & SOPH	0.00						0
903007901	FEDERAL WORKSTUDY/COMMUNITY SERVICE	0.00						0
903009015	FEDERAL WORKSTUDY/P033A10941 CWSP 91-9	0.00						0
903009016	FEDERAL WORKSTUDY/P033A20941 CWSP 92-9	0.00					(242,212)	(242,212)
903009017	FEDERAL WORKSTUDY/P033A30941 FWSP 93-9	0.00				(584)	(244,346)	(244,930)
903009018	FEDERAL WORKSTUDY/P033A40941 FWSP 94-9	0.00			143,889		(122,866)	21,023
903010001	FEDERAL WORKSTUDY JOB LOCATOR/CAREER D	0.43		814	11,588		7,940	20,342
903029000	SPONSORED RESEARCH CASH CONTROL-EDPMTS	0.00					(1,038,611)	(1,038,611)
903801001	SALARY REIMB-SGA/STUDENT DEVELOPMENT	4.00	41,498	70,482	43,308	665	114,652	229,107
903801003	SALARY REIMB-SGA/CHILD DEVELOPMENT CEN	5.00	23,548	46,832	37,456		84,292	168,580
903801004	SALARY REIMB-SGA/ACADEMIC RESOURCE CEN	0.00		741	18,253		18,994	37,988
903801005	SALARY REIMB-SGA/STUDENT GOVT ASSOCIAT	3.00	25,487	46,522	27,626		74,181	148,329
903801006	SALARY REIMB-SGA/INTERCOLLEGIATE ATHLE	1.00						0



TABLE G.8  
OPERATING BUDGET BY DEPARTMENT  
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ACCOUNT NUMBER	DEPARTMENT NAME	PERSON-YEARS	SALARY BEFORE BENEFITS	SALARY AFTER BENEFITS	OPS	EXPENSE	OCO	TOTAL
903801007	SALARY REIMB-SGA/ART GALLERY	0.00			316		315	631
903801008	SALARY REIMB-SGA/AFRICAN AMERICAN STUD	0.00		5	675		680	1,360
903801009	SALARY REIMB-SGA/STUDENT RECREATION	2.00	29,556	48,795	50,315		99,113	198,223
903801013	SALARY REIMB-SGA/SWIMMING POOL COMPLEX	0.22						0
903801014	SALARY REIMB-SGA/SAFE RIDE	0.00		64	6,656		6,721	13,441
903801016	SALARY REIMB-SGA/VOLUNTEER CENTER	0.00		48	5,636		5,684	11,368
903801017	SALARY REIMB-SGA/OSPREY PRODUCTIONS	0.00		208	1,497		1,706	3,411
903801019	SALARY REIMB-SGA/CAREER PLANNING	0.00		184	3,686		3,871	7,741
903801020	SALARY REIMB-SGA/WOMEN'S CENTER	0.00		1,685	16,375		18,060	36,120
903801021	SALARY REIMB-SGA/MINORITY & INTL STUDE	0.00			1,074		1,074	2,148
903803001	SALARY REIMB-HEALTH FEE/STUDENT HEALTH	7.85	91,179	159,206	52,704	19	211,934	423,863
903804001	SALARY REIMB-DECAL/CAMPUS POLICE	0.00					(14)	(14)
903805000	SALARY REIMB-TSI	0.00				728	102	830
903805001	SALARY REIMB-TSI/TSI OVERHEAD	9.11	100,633	124,770	(7,910)		509,248	626,108
903805002	SALARY REIMB-TSI/IPTM	38.00	726,112	966,273	45,009		412,739	1,424,021
903805003	SALARY REIMB-TSI/SURVEY RESEARCH CENTE	0.00					1,028	1,028
903805004	SALARY REIMB-TSI/INSTRUCTIONAL COMMUNI	1.00	4,874	9,972			255,241	265,213
903806001	SALARY REIMB-LOANS/COLLECTION MANAGER	1.00	19,163	26,494	11,102		37,599	75,195
903806002	SALARY REIMB-LOANS/FINANCIAL AID OFFIC	2.00	22,813	31,420	19,241		50,663	101,324
903806003	SALARY REIMB-LOANS/GRADUATE ASSISTANCE	0.00		19	34,051		34,071	68,141
903806004	SALARY REIMB-LOANS/CONTROLLER	0.00			2,786		2,845	5,631
903806005	SALARY REIMB/CONTROLLER	1.00	581	595			597	1,192
903807000	SALARY REIMB-ATHLETICS/GENERAL	5.92	51,807	89,294	1,885	58	91,242	182,479
903807001	SALARY REIMB-ATHLETICS/GENERAL TRAINER	1.74	21,824	38,811	476		39,290	78,577
903807002	SALARY REIMB-ATHLETICS/TENNIS	0.82	13,617	24,718			24,720	49,438
903807003	SALARY REIMB-ATHLETICS/TRACK	0.92	8,942	13,719	868		14,588	29,175
903807004	SALARY REIMB-ATHLETICS/GOLF	1.00	6,738	15,112		22	15,135	30,269
903807005	SALARY REIMB-ATHLETICS/BASEBALL	1.84	31,981	52,192	430	12	52,638	105,272
903807006	SALARY REIMB-ATHLETICS/VOLLEYBALL	0.92	16,124	25,958	5,041	12	31,011	62,022
903807007	SALARY REIMB-ATHLETICS/SOFTBALL	0.00		1,285	8,080		9,365	18,730
903807008	SALARY REIMB-ATHLETICS/SOCCER-MEN'S	0.00		612	4,556	12	5,180	10,360
903807009	SALARY REIMB-ATHLETICS/BASKETBALL-MEN'	1.84	29,323	50,307			50,307	100,614
903807010	SALARY REIMB-ATHLETICS/BASKETBALL-WOME	2.84	28,124	46,242		93	46,337	92,672
903807020	SALARY REIMB-ATHLETICS/SR WOMEN'S ADM	0.25	(16)	1,918			1,919	3,837
903807097	SALARY REIMB-ATHLETICS/CHEERLEADER ADV	0.00		229	(229)			0
903808001	SALARY REIMB-CAREER DEVELOPMENT	0.27		82	(1,248)		1,165	(1)
903809001	SALARY REIMB-FOUNDATION/DEVELOPMENT	0.48	7,318	9,256	11,264		20,706	41,226
903809006	SALARY REIMB-FOUNDATION/COASTAL FISHER	0.00					(7,010)	(7,010)
903809008	SALARY REIMB-FOUNDATION/SALARY SUPPLEM	0.00				45,646	55,693	101,339
903810001	SALARY REIMB-IWSP/ASST VP STUDENT AFFA	0.00			3,001		3,001	6,002
903810003	SALARY REIMB-IWSP/EXPERIENTIAL LEARNIN	0.00			2,095		2,096	4,191
903810005	SALARY REIMB-IWSP/CONTROLLER'S OFFICE	0.00			2,224		2,224	4,448
903810007	SALARY REIMB-IWSP/UNIVERSITY RELATIONS	0.00			1,912		1,912	3,824
903810009	SALARY REIMB-ISWP/MINORITY & INT'L STU	0.00			2,508		2,508	5,016
903810010	SALARY REIMB-IWSP/WOMEN'S CENTER	0.00			5,277		5,277	10,554



TABLE G.8  
OPERATING BUDGET BY DEPARTMENT  
FISCAL YEAR 1995-96

ACCOUNT NUMBER	DEPARTMENT NAME	PERSON-YEARS	SALARY BEFORE BENEFITS	SALARY AFTER BENEFITS	OPS	EXPENSE	OCO	TOTAL
903810012	SALARY REIMB-IWSP/ADMISSIONS OFFICE	0.00			4,617		4,618	9,235
903810014	SALARY REIMB-IWSP/PRESIDENT'S OFFICE	0.00			2,097		2,097	4,194
903810016	SALARY REIMB-IWSP/UNIVERSITY HOUSING	0.00			1,279		1,279	2,558
903810019	SALARY REIMB-IWSP/CHILD DEVELOPMENT CE	0.00			2,961		2,961	5,922
903810020	SALARY REIMB-IWSP/ATHLETICS	0.00			4,205		4,205	8,410
903810022	SALARY REIMB-IWSP/V P STUDENT AFFAIRS	0.00			1,014		1,014	2,028
903810023	SALARY REIMB-IWSP/RECREATION & INTRAMU	0.00			1,927		1,927	3,854
903810025	SALARY REIMB-IWSP/DISABLED SERVICES PR	0.00			1,000		1,000	2,000
903810026	SALARY REIMB-IWSP/PURCHASING	0.00			801		801	1,602
903810900	SALARY REIMB-IWSP/FINANCIAL AID	0.00			584		584	1,168
903811001	SALARY REIMB-STUDENT AFFAIRS/ORIENTATI	0.46	6,818	10,447			10,449	20,896
903899002	SALARY REIMB-OTHER/STUDENT NEWSPAPER	0.00		119	18,074		18,964	37,157
903899003	SALARY REIMB-OTHER/RECREATION-CDRC SUM	0.00		303	9,302		9,607	19,212
903902000	CONTINUOUS PROGRAMS-RESIDUAL BALANCES	0.00					2,572	2,572
903904001	STUDENT AFFAIRS/HANDICAPPED STUDENTS	0.00					(5,954)	(5,954)
903904002	STUDENT AFFAIRS/READER SERVICES	0.00					132	132
903905001	ADMINISTRATIVE ALLOWANCE/ADM AFFAIRS P	0.00						0
903905003	ADMINISTRATIVE ALLOWANCE/F&A CWSP HOLD	0.00					51,182	51,182
903906001	ADMINISTRATIVE EXPENSE/FINANCIAL AID	0.00					148,156	148,156
903906003	ADMINISTRATIVE EXPENSE/FINANCIAL AID P	0.00					78,858	78,858
903907001	VP ACADEMIC AFFAIRS/BLACK HISTORY WEEK	0.00					2,828	2,828
903997000	DUE TO SPONSORED RESEARCH PROGRAMS	0.00					4	4
903999000	RESERVES	2.87						0
903999001	REFUNDS - PRIOR YEAR WARRANT CANCELLAT	0.00					604	604
904000001	FEDERAL SPONSORED RESEARCH/EDPMTS CASH	0.00					525,897	525,897
904000002	FEDERAL SPONSORED RESEARCH/HHS CASHLIN	0.00					196,000	196,000
904000003	FEDERAL SPONSORED RESEARCH/NSF CASH CO	0.00					20,906	20,906
904001002	HISTORY/USDOE P016A20062 STRENG INTL E	0.00	3,454	4,386	1,261	3,397	18,378	27,422
904001003	HISTORY/USDOE P153A40038 NAFTA-LATIN A	0.06	4,716	6,248	14,610	18,948	(43,344)	(3,538)
904007009	VE TRNS AFFS/USDOE PO64A20251 92-94 VEO	0.00				365	367	732
904011056	SMALL BUS INST/UF 1993 NASA-STAC SALTE	1.00	46,469	60,486		4,363	14,186	79,035
904011057	SMALL BUS INST/1993 SBI CONTRACT SALTE	0.00						0
904011058	SMALL BUS INST/UWF 93-94 DOD CONTRT 93	0.00		165	2,156	1,377	3,702	7,400
904011059	SMALL BUS INST/93-94 DOD CASH MATCH TO	0.00	752	965	3,268	2,213	6,451	12,897
904011060	SMALL BUS INST/EPA-UWF ENERGY CONSERV	1.00	44,390	56,247	2,055	5,767	53,439	117,508
904011061	SMALL BUS INST/1994 SMALL BUSDEV CTR F	0.00	68,231	79,992	36,446	13,936	133,589	263,963
904011062	SMALL BUS INST/1994 SMALL BUS DEV CTR	0.00			10	5,841	5,855	11,706
904011063	SMALL BUS INST/1994 PRODT INNVTN CTR F	2.00	41,708	56,645	3,692	7,682	68,030	136,049
904011064	SMALL BUS INST/1994 PRODT INN CTR FEES	0.00				582	584	1,166
904011065	SMALL BUS INST/1994 SBI CONTRACT SALTE	0.00	734	963	3,000	607	4,575	9,145
904011066	SMALL BUS INST/94-95 DOD CONTRT 94-300	0.00		1,101	14,400	172	7,280	22,953
904011067	SMALL BUS INST/94-95 DOD CSAH MATCH TO	0.00	2,323	2,699	4,928	2,035	15,677	25,339
904011068	SMALL BUS INST/SMALL BUS DEV CTR FSBDC	4.00	132,335	151,301	28,796	21,462	(70,433)	131,126
904011069	SMALL BUS INST/1995 SMALL BUS DEV CTR	0.00			892	25,419	174,188	200,499



TABLE G.8  
OPERATING BUDGET BY DEPARTMENT  
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ACCOUNT NUMBER	DEPARTMENT NAME	PERSON-YEARS	SALARY BEFORE BENEFITS	SALARY AFTER BENEFITS	OPS	EXPENSE	OCO	TOTAL
904011070	SMALL BUS INST/1995 SBI CONTRACT SALTE	0.00	512	626	1,500	292	(6,502)	(4,084)
904012006	NAT SCIS/FLDOE TII RAINES PARTNRSH PR	0.00	7,067	9,401	24,533	11,322	(119,064)	(73,808)
904012007	NAT SCIS/NSF-DMR-9200267 TRANSFER-BRAD	0.00				682	682	1,364
904012008	NAT SCIS/FLDOE TII RAINES PROJ 22550-5	0.08	5,143	6,550	7,602	3,701	(20,718)	(2,865)
904012009	NAT SCIS/FLDOE TII 22550-50001 CROWN R	0.03	1,561	1,954		1,588	(3,898)	(356)
904014031	COUNSLR ED/FLDOE VOC ED 93-94 SEX EQUI	0.00	10758	13,820	14,224	6,832	34,887	69,763
904014032	FIE/FLDOE 30430-30001 FOOD & NUTRITION	0.00	8,753	12,293		11,671	49,077	73,041
904014033	FIE/FLDOE 15140-44112 WKSHP FOR WOMEN	1.00	-1120	2,616	336	1,245	4,204	8,401
904014034	FIE/FLDOE 34130-47301 NUTRITION EDUCAT	0.00	8,011	10,705		133	10,844	21,682
904014035	FIE/FLDOE IDEA STUDENTS W/DISABILITIES	0.00	(5,689)	(2,985)	960	30,971	(310,827)	(281,881)
904014036	FIE/FLDOE 34140-40001 NUTRITION EDUC	0.00	24,923	32,669		685	44,108	77,462
904014037	FIE/FLDOE ODEL 11240-40001 DEV & EDUC	6.00	198,993	252,301	2,226	5,298	452,683	712,508
904014038	FIE/FLDOE15740-40211 TECH PREP INST AP	0.00	9,207	10,390	2,417	362	13,176	26,345
904014039	SPECL ED/FLDOE 14240-40351 EXCEPTNL ST	0.00	2,054	2,573	8,201	1,233	12,011	24,018
904014040	FIE/FLDOE IDEA DATA RESEARCH PROJECT M	0.00		324	4,244	521	(6,102)	(1,013)
904014041	COUNSLR ED/FLDOE 15150-5C213 SEX EQUIT	0.00		1,705	31,814	19,677	(58,527)	(5,331)
904014042	COUNSLR ED/FLDOE 15150-5C222 SEX EQUIT	0.48	47,845	59,424	4,665	13,245	(85,319)	(7,985)
904014043	FIE/FLDOE 15150-5C221 TECH ASST & STAF	0.00	47,958	47,958	6,840	14,265	(75,977)	(6,914)
904014044	FIE/FLDOE 11240-40251 ESEA INTRAGNCY S	0.00	14,204	14,204			(15,625)	(1,421)
904014045	FIE/FLDOE IDEA PARTB INST INTEGRATED S	0.00	383,719	383,952	445,555	105,485	(1,028,554)	(93,562)
904014046	FIE/FLDOE ESEA CH2 INST INTEGRATED SVC	0.00	90,268	90,268			(96,804)	(6,536)
904014047	FIE/FLDOE 30440-50131 NUTRITION EDUC R	1.00	23,900	30,855		21,651	76,890	129,396
904014048	FIE/FLDOE 34140-50122 NUTRITION EDUC T	0.04	24,663	25,250	150	4,812	28,110	58,322
904014049	SPECL ED/FLDOE 26250-50653 REGIONL PER	0.00		149	4,232	781	(5,164)	(2)
904014050	FIE/FLDOE 34150-50021 NUTRN EDUC COMPR	1.00	9,299	12,185		338	119,564	132,087
904014999	FL DOE VOC ED/CASH CONTROL FY 88-89 FO	0.00					3,060,753	3,060,753
904015008	COBA/USDOL JTPA CITYJAX SUM94 COLLEGE	0.00	12,040	15,239	13,047	21,934	50,232	100,452
904015009	COBA/USDOL JTPA CITYJAX SUM95 COLLEGE	0.13	1,620	2,128	1,485	1,195	(4,813)	(5)
904017016	COHS/DHHS-NIAAA 5R01AA0928302 YR2 MULT	0.75	1,273	1,727	2,633	763	6,218	11,341
904017017	COHS/USDOE S207A30018 PREV EDUC TRNG S	0.00	29,074	35,532	3,180	2,719	41,445	82,876
904017018	COHS/USDOE P183F20002-93 META ANALYSIS	0.00	13,897	18,418	12,259	3,922	34,612	69,211
904017019	COHS/OTI-GATEWAY CAPACITY EXPANSION PR	0.00		80	3,127	8,275	(44,538)	(33,056)
904017020	COHS/CSAT-RWC GATEWAY WOMEN & CHILDRN T	0.00		851	11,131	2,794	(20,892)	(6,116)
904017021	COHS/DHHS-NIAAA 2R01AA0928303 YR3 MULT	0.38	26,042	36,534	75,547	7,398	(84,441)	35,038
904017022	COHS/USDOE S241A40074 94-95 COUNSLR TR	1.25	27,535	37,221	14,558	5,506	(63,623)	(6,338)
904017023	COHS/USDOE S207A30018-94 PREV EDUC TRN	2.35	53,261	70,113	5,779	5,181	(91,432)	(10,359)
904018004	COM INF SCI/NSF-CCR9121875 RUI PORT EN	0.02	9,088	11,384		351	(16,837)	(5,102)
904019003	CTR PUBL LRDS/IREX SHORT TERM TRAVEL G	0.00				2,500	2,500	5,000
904019004	CTR PUBL LRDS/USIA CENTRL & EASTRN EUR	0.09	12,237	15,444	14,600	28,408	(58,458)	(6)
904020003	MATH SCIS/NSF-DMS-9121406 CONSTRUCT OF	0.00	969	1,214			1,218	2,432
904020005	MATH STAT/DUKE-NSF INTERACTIVE MODULES	0.00	1,500	1,992	1,500	1,282	(2,928)	1,846
904020006	MATH STAT/HUD CITY JAX INCOME SURVEY W	0.00			34		37	71
904020007	MATH STAT/NSF-ESI-9355567 TECH DISC &	0.17	10,945	13,803	1,291	18,069	(34,199)	(1,036)
904022006	COEHS/DUVAL COSB SP93 PROJECT TEACHER	0.00		114	2,112	866	3,092	6,184
904022007	COEHS/DUVAL COSB PROJECT TEACHER SPR94	0.00				545	547	1,092



TABLE G.8  
OPERATING BUDGET BY DEPARTMENT  
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ACCOUNT NUMBER	DEPARTMENT NAME	PERSON-YEARS	SALARY BEFORE BENEFITS	SALARY AFTER BENEFITS	OPS	EXPENSE	OCO	TOTAL
904022008	COEHS/UCF-CDC HECAP MINIGRT AIDS PREV	0.00			200	298	500	998
904023025	CTR ECON ED/FLDOE VE DCSB WORKSHOP TRN	0.00					1	1
904028001	COAS/USDOE P219A30034 PSYCH-STUDNT MEN	0.00		31	7,230	4,190	11,457	22,908
904029001	CURR & INSTR/DUVAL COSB-NSF URBAN SYS	0.00	9,691	10,377	3,797		17,965	32,139
904029002	CURR&INSTR/FLDOE-NSF 24640-4UNF1 FL SS	0.00	3,322	4,993	10,880	433	(27,947)	(11,641)
904029003	CURR&INSTR/FLDOE 24640-4UNF2 JAX CONSR	0.00			10,257	3,921	(15,427)	(1,249)
904029004	CURR & INSTR/FLDOE NSF 24650-5UNF1 SSI	0.03						0
904030001	COEHS/USDOE R215J40337 JAX URBAN EDUC	1.27	34,652	45,675	36,894	20,471	(110,181)	(7,141)
904103029	SBI/ENTERPRISE FLORIDA PROJECT-SALTER	0.00		328	4,300	1,271	1,979	7,878
904104014	COUNSLR EDUC/FLDOC FUNCTNL FAMILY MEMB	0.00		53	9,475		9,528	19,056
904106005	ECONOMICS/FL DEPT OF STATE COMM ASST P	0.00	2,000	2,582	1,500		4,083	8,165
904106023	CTR ECON ED/FLDOE-FCEE 93-94 ECON EDUC	0.00				284	285	569
904106024	CTR ECON ED/FLDOE-FCEE 94-95 ECON EDUC	0.75	18,346	25,399		1,088	26,507	52,994
904109016	NAT SCIS/FLDER 91-92 TROUT CK ART FISH	0.00						0
904109019	NAT SCIS/FL GAME&FISH COMM DIAMND-BACK	0.05	3,098	4,023	1,904	1,642	(7,576)	(7)
904111030	CTR LOCL GOVT/FIG ITTA 93-94 CENTER AD	0.00	1,057	1,450	1,225		2,679	5,354
904111031	CTR LOCL GOVT/FIG 93-94 LOCAL PROG FEE	0.00		261	4,819	5,454	11,319	21,853
904111032	CTR LOCL GOVT/CCPP ANALYSIS OF FL FELO	0.00	2,501	3,230	8,686	6,124	18,046	36,086
904111033	CTR LOCL GOVT/FIG ITTA 94-95 CENTER AD	1.90	31,605	41,764	6,999	10,187	61,041	119,991
904111034	CTR LOCL GOVT/FIG 94-95 LOCL PROG FEES	0.00		757	112,051	31,619	113,915	258,342
904111035	CTR LOCL GOVT/FL DEPT OF STATE UNDERSD	0.00			5,480	218	(6,300)	(602)
904112025	FIE/MASTER SALARY REIMBURSEMENT 1988-8	7.20	(63,869)	(4,776)			18,685	13,909
904112050	FIE/FLDOE 91560-20001 FL EDUC EXTENSIO	0.00	10,797	14,039		(1,325)	16,665	29,379
904112051	FIE/FLDOE 93-94 L GROVES COORD INTERAG	2.00	69,032	88,758	1,196	3,923	(9,212)	84,665
904112052	FIE/FLDOE ESED PROJ SALARY REIMBURSMNT	7.00	(109,741)	(17,910)			17,908	(2)
904112053	FIE/FLDOE 90650-40001 FL EDUC EXTENSIO	1.00	17,639	22,097		3,581	230,861	256,539
904112054	FIE/FLDOE GEN REV INST INTEGRATED SVC	0.00	47,514	47,514			(47,514)	0
904112056	FIE/GEN REV ENTERPRSE FL JOBS&EDUC PAR	0.00	20,250	20,250			(21,602)	(1,352)
904115020	STUDT AFFS/FLDOE 93-94 COLLEGE REACH O	0.00	1,500	2,346	32,921	4,293	59,690	99,250
904115021	STUDT AFFS/HRS UF 93-94 ALCHL ABUSE PR	0.00		11	160	(4,038)	(3,866)	(7,733)
904115022	STUDT AFFS/HRS UF 94-95 ALCHL PREV BAC	0.00		430	8,105	(1,209)	(12,843)	(5,517)
904115023	STUDT AFFS/FLDOE 94-95 COLLEGE REACH O	0.00			40,510	1,167	127,970	169,647
904120008	COMPTR CTR/FLDOE STGR 91740-40001 FIRN	1.00	11,538	17,248			19,450	36,698
904122003	CONTG EDUC/BOR DISTANCE LEARNING PROJ	0.00			1,543	4,348	(5,893)	(2)
904124005	ED SERV&RSRCH/FIG AGENCY BASD FED RES	0.30	22,661	27,955	5,000	260	36,782	69,997
904125005	SR	0.00				19	19	38
904125009	COED/FLDOE 92810-4AET1 ACAD FOR EXCELL	0.00	3,164	5,352	25,223	20,691	51,277	102,543
904125010	COED/FLDOE 92810-3SAI1 FL BLUEPRT 2000	0.00		235	3,087	2,417	150,359	156,098
904125011	COED/FLDOE FL ACADEMY FOR EXCELLENCE E	0.00	2,093	7,885	82,945	64,285	441,458	596,573
904126009	DEAF ED/HRS NEFLSH 93-94 DEAF, INTER,	0.00						0
904128002	POLI SCI/FLDOE 97700-40001 PRES FELLOW	0.00	4,728	5,992	2,693	2,132	16,190	27,007
904128003	POLI SCI/FAU-FL ISRAEL INST FL ATTIT M	0.00		76	1,000		1,076	2,152
904130002	SOC & CRIM JUST/FSU-UNF 93-94 SOCIAL W	0.00				211	212	423
904130003	SOC & CRIM JUST/FLDOE-DANIEL MEMORIAL	0.04	3,897	5,103	5,051	2,377	(20,028)	(7,497)
904130004	SOC & CRIM JUST/FSU-UNF 94-97 SOCIAL W	0.00				676	2,122	2,798
904130005	SOC & CRIM JUST/FLDOC RISK NEEDS ASSESS	0.00				447	(447)	0



TABLE G.8  
OPERATING BUDGET BY DEPARTMENT  
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ACCOUNT NUMBER	DEPARTMENT NAME	PERSON-YEARS	SALARY BEFORE BENEFITS	SALARY AFTER BENEFITS	OPS	EXPENSE	OCO	TOTAL
904131001	MATH&STAT/HRS YOUNG MOTHERS ASSOC PROG	0.00			1,250		(221)	1,029
904202002	SMALL BUS INST/CITY JAX SMALL BUS REFR	0.00	6,499	6,499			6,500	12,999
904202003	SMALL BUS INST/CITY OCALA SBDC OFFICE	0.00					40,000	40,000
904203018	CTR LOCL GOVT/CITY JAX BCH 93-94 INTRN	0.00			280		280	560
904203019	CTR LOCL GOVT/CITY ST AUGUSTINE INTERN	0.00			5,012		5,013	10,025
904203020	CTR LOCL GOVT/CITY JAX BCH 94-95 INTER	0.00			5,403		5,404	10,807
904203021	CTR LOCL GOVT/CITY JAX BCH INTERNSHP P	0.00		70	931		(1,002)	(1)
904205009	DEAF ED/UNITED WAY 1993-94 DEAF SERVIC	1.00	1,331	1,732	864		2,599	5,195
904208013	COED/CITY JAX DUVAL COSB 94 FULL SERV	0.00	3,400	4,260			4,260	8,520
904210002	NAT SCIS/NE FL INST-NE FL EDUC CONSORT	0.00			1,500		8,209	9,709
904213001	MATH STAT/DUVAL COSB MATCH TO BEAM FY	0.00				256	256	512
904213002	MATH STAT/DUVAL COSB MATCH TO BEAM FY9	0.00		56	750	1,403	2,214	4,423
904213003	MATH STAT/DUVAL COSB KIDS COME TO COLL	0.00				2,545	(2,547)	(2)
904214001	ECON/DUVAL COSB SOCIAL STUDIES CURR RI	0.00	3,363	5,055		1,938	7,000	13,993
904303012	COED/FORD FONDTN-FSU 90-93 TEAM YR3 RU	0.00				287	288	575
904303014	COED/AT&T FONDTN 91-92 TEACHS FOR TOM	0.00		202	4,148	3,495	7,849	15,694
904303015	COED/NATL ACAD ADV 1992 BLK NAT TRANS	0.00						0
904303019	COED/FORD FONDTN-FSU FONDTN 94-95 TEAM R	1.00	36,812	46,688	40,649	14,243	47,376	148,956
904303020	COED/AT&T FONDTN ALLIANCE CONT FOLLOW-O	0.00		204	5,500	8,981	16,987	31,672
904303021	COED/AT&T GROWING YOUNG MINDS PROJ FOU	0.00					16,000	16,000
904309008	ECONS/ECON EDUC ACE BASIN PROJ COLLETN	0.00						0
904310007	NURSING/HELENE FULD FND TEACH LEARN B	0.00				8,646	61,351	69,997
904313023	MATH STAT/STAT CONSLTG-SVMC LUNG CANCE	0.00		498	10,809	712	25,686	37,705
904314005	BUS ADMIN/BLUE CROSS PBO PERFORMNC MGT	0.00	273	1,412		313	5,180	6,905
904314018	COBA/BELL SOUTH TELECOMMUNCTNS 92-93 M	0.00					6,504	6,504
904314019	BUS ADMIN/INTERNATIONAL CTR FOR COMP E	0.95	98,208	111,849	11,379		198,437	321,665
904314020	COBA/ORTHO DIAG 92-93 CUST SAT RES PHA	0.00		106	1,400		1,507	3,013
904314021	COBA/ANDERSEN CONSLTG-LOGISTICS NAFTA	0.00		2,663	46,645		66,197	115,505
904314022	COBA/LOGISTICS MNGMNT SEMINARS HONORAR	0.00		1,151	24,500		72,181	97,832
904315001	COAS/RIV BRNCH FOUND 89-91 NFL HUMANIT	1.00	(955)	(1)	47	625	22,995	23,666
904315002	COAS/NATL COLL HONORS COUNCL HONORS SP	0.00			500		500	1,000
904315033	LANG&LIT/NATL WRITING PROJ 93-94 JAXWR	0.00			600	102	1,076	1,778
904315034	LANG&LIT/NATL WRITING PROJ 94-95 JAXWR	0.00	59	73	7,300	3,563	23,464	34,400
904316038	COHS-HS/PHYSICAL THERAPY PROGRAM 92-95	3.64	115,650	150,794	9,257	25,016	369,419	554,486
904316040	COHS-HS/BILINGUAL NUTRITION PROJECT RO	0.00				73	73	146
904316041	COHS-HS/MCDONALDS CORP HISPANIC NUTR E	0.00	2,834	3,550	1,859	226	4,540	10,175
904316042	COHS-HS/ADA CAREER IN NUTRITN & DIETET	0.00			1,931	1,321	6,745	9,997
904316043	COHS/FEDERAL RESERVE NUTRITION TRNG PR	0.00			660		940	1,600
904317004	STUDT AFFS/WOMENS ACTION ALLIANCE-WOMN	0.00				429	471	900
904317005	STUDT AFFS/FIAC-FL WEST AFRICAN LINKAG	0.00				261	296	557
904317006	STUDT AFFS/FIAC-FL WEST AFRICAN LINK I	0.00			1,104	12,397	36,492	49,993
904318001	ACAD AFFS/UNF FND-BARNETT INSTITUTE 19	0.75	41,248	58,792			16,536	75,328
904319001	SBDC/SMALL BUS NETWORK JAX CHAMB COMME	0.00	15,000	15,000		9,903	29,614	54,517
904320001	DEAF EDUC/FL TELECOMM RELAY (FTRI) 93-	0.00				54	54	108
904321002	NEFL INST/TREEHILL-JEA ENERGY PROJECT	0.00	1,108	1,387		774	2,164	4,325



TABLE G.8  
OPERATING BUDGET BY DEPARTMENT  
FISCAL YEAR 1995-96

ACCOUNT NUMBER	DEPARTMENT NAME	PERSON-YEARS	SALARY BEFORE BENEFITS	SALARY AFTER BENEFITS	OPS	EXPENSE	OCO	TOTAL
904321003	NEFL INST/MUSEUM SCI&HIST PROJ FUN S.T	0.30	16,800	23,250			(1,076)	22,174
904321004	NEFL INST/MUSEUM SCI&HIST EDUCATION PR	0.45	25,200	31,565			34,961	66,526
904321005	NEFL INST/TREEHILL-JEA PROJECT L BARNE	0.02	935	1,170			8,828	9,998
904322001	CTR LOCL GOVT/BROWN UNIV-OPTIONS FORUM	0.00		49	658	810	1,443	2,960
904322002	CTR LOCL GOVT/FL ASSOC OF NON PROFIT O	0.00				2,381	1,625	4,006
904901000	SPON RESRCH/OPERATING ACCT	10.44	139,279	182,765	4,505	24,795	291,631	503,696
904901004	SPON RESRCH/SUPPLEMENTAL SALARY REIMB	1.00	11,700	14,103			14,104	28,207
904901005	SPON RESRCH/RESIDUAL BALANCES	0.00					110	110
904901011	SPON RESRCH/SBDC SALARY REIMBURSEMENTS	6.00	(51,090)	814			661	1,475
904901016	SPON RESRCH/FIE PRECOLLEGIATE SAL REIM	2.00	(23,918)	(3,736)			10,151	6,415
904901018	SPON RESRCH/FIE GADSDEN CO 88-89 ANNUA	0.00					11,130	11,130
904901025	SPON RESRCH/COBA M. KUHN SALARY REIMBU	1.00	1,606	9,944			9,947	19,891
904901026	SPON RSRCH/DSRT ESCROW LEAVE-L.BARNES	0.00					4,596	4,596
904901027	SPON RSRCH/FIE ESCROW LEAVE-ODEL	0.00					73,076	73,076
904901028	SPON RSRCH/MUSIC--SALARY REIMBURSMENT	0.50	(1,514)	(1)				(1)
904901087	SPON RSRCH/FEDERAL-STATE RELTNS IND CO	0.00					5,686	5,686
904901088	SPON RSRCH/CLEARING FUND RECEIPTS	0.00	(268)	(268)	(320)	472	493,030	492,914
904901090	SPON RESRCH/FY 93-99 INDIRECT COSTS RE	0.00					154,644	154,644
904901091	SPON RESRCH/RESEARCH RESERVE RESIDUALS	0.00					474	474
904901092	SPON RESRCH/FIE FLDOE REFUNDS	0.00					33,726	33,726
904901093	SPON RESRCH/RESEARCH DEV IND CTS	0.00					5,924	5,924
904901095	SPON RESRCH/INVESTMENTS	0.00					1,278,821	1,278,821
904901096	SPON RESRCH/WORKING CAPITAL	0.00					86,350	86,350
904901097	SPON RESRCH/REFUNDS	0.00					48,300	48,300
904901098	SPON RESRCH/DUE TO OTHER UNF TRUST FUN	0.00					2,640	2,640
904901101	SPON RESRCH/TSI GRTS RESIDUAL BALANCES	0.00	826	1,034		23	10,208	11,265
904901301	SPON RSRCH/UNFFND SCHULTZ EMCH SAL REI	1.75	23,777	53,964			34,591	88,555
904901302	SPON RSRCH/UNFFND EL-ANSARY EMCH SALRE	0.75	3,695	29,033			14,037	43,070
904901303	SPON RSRCH/UNFFND LAMBERT EMCH SAL REI	0.75	6,233	33,463			13,465	46,928
904902001	DEVELOPMNTL ACCT/COLL OF EDUC DEAN KAS	0.00				12,741	57,887	70,628
904902002	DEVELOPMNTL ACCT/COLL OF BUSINESS DEAN	0.00		264	6,585	70	30,277	37,196
904902003	DEVELOPMNTL ACCT/MATH & STATISTICS VI	0.00	3,141	4,206	1,300	1,684	(6,317)	873
904902004	DEVELOPMNTL ACCT/ECONOMICS SHAPIRO	0.04	4,825	6,043		589	20,445	27,077
904902005	DEVELOPMNTL ACCT/SBDC (MATCH) SALTER	0.00				19,357	33,092	52,449
904902006	DEVELOPMNTL ACCT/TEC PROFESNL DEVELOPM	0.00				794	795	1,589
904902008	DEVELOPMNTL ACCT/NEFL INSTIT SCI-MATH	0.00					6,870	6,870
904902009	DEVELOPMNTL ACCT/CTR FOR INTERNTL EDUC	0.00					(2,924)	(2,924)
904902010	DEVELOPMNTL ACCT/COLL ARTS & SCIS DEAN	0.00		306	4,000		24,682	28,988
904902013	DEVELOPMNTL ACCT/COLL HEALTH SCI DEAN	0.00				844	72,448	73,292
904902015	DEVELOPMNTL ACCT/COLL COMP & INFO SCIS	0.00					5,756	5,756
904902016	DEVELOPMNTL ACCT/DEPT POLI SCI & PUB A	0.00				450	8,792	9,242
904902021	DEVELOPMNTL ACCT/DEPT NATURAL SCIS VE	0.00					882	882
904902023	DEVELOPMNTL ACCT/HISTORY DEPT	0.00					485	485
904902024	DEVELOPMNTL ACCT/MUSIC DEPT	0.00				257	162	419
904902025	DEVELOPMNTL ACCT/MATH & STATISTICS DEP	0.00					722	722



TABLE G.8  
OPERATING BUDGET BY DEPARTMENT  
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ACCOUNT NUMBER	DEPARTMENT NAME	PERSON-YEARS	SALARY BEFORE BENEFITS	SALARY AFTER BENEFITS	OPS	EXPENSE	OCO	TOTAL
904902026	DEVELOPMNTL ACCT/PSYCHOLOGY DEPT	0.00					72	72
904902027	DEVELOPMNTL ACCT/COMPUTER SCIS DEPT	0.00					424	424
904902810	IPD ACCT/S.VAGHEFI, HEALTH SCIS	0.00			840	855	(333)	1,362
904902811	IPD ACCT/C.FOUNTAIN, COED	0.00				583	43,779	44,362
904902812	IPD ACCT/W. CALDWELL, MATHEMATICS & ST	0.00				3,653	20,211	23,864
904902813	IPD ACCT/J. HALLAN, HEALTH SCIS	0.00					(834)	(834)
904902814	IPD ACCT/S. WALLACE, COMPUTER SCIS	0.00					2,460	2,460
904902815	IPD ACCT/J. PERRY & L. WOODS, ECONOMIC	0.00				509	1,016	1,525
904902816	IPD ACCT/M. BARNES, CURRICULUM & INSTR	0.00					5,062	5,062
904902817	IPD ACCT/D. COURTWRIGHT, COAS	0.00				53	133	186
904902818	IPD ACCT/S. HANSFORD, COUNSELOR EDUCAT	0.00			800	127	5,782	6,709
904902819	IPD ACCT/R. BUTLER, COMPUTER SCIENCE	0.00					644	644
904902820	IDP ACCT/T. LEONARD, HISTORY	0.00				20	20	40
904902821	IPD ACCT/D. BELL, MATH & STATISTICS, C	0.00					272	272
904902822	IPD ACCT/D. KAYE, COEHS	0.00					98	98
904902823	IPD ACCT/C. GALLOWAY, ACADEMIC AFFAIRS	0.00					430	430
904902824	IPD ACCT/C. DEMORT, NATURAL SCIENCES	0.00					18,402	18,402
904903002	TECH ASST PROG/CENTER FOR LOCAL GOVT S	0.00				2,168	14,501	16,669
904903006	TECH ASST PROG/FIE (ON-GOING) BURDIN	0.00					82,370	82,370
904903007	TECH ASST PROG/CTR AGING & ADULT STUDI	0.00		56	1,226	228	643	2,153
904903008	TECH ASST PROG/J HUEBNER	0.00					113	113
904903010	TECH ASST PROG/ALCOHOL-DRUG CENTER FAR	0.00			150	9,103	13,770	23,023
904903011	TECH ASST PROG/CTR FOR STUDIES IN EDUC	0.00			1,848	521	45,498	47,867
904903012	TECH ASST PROG/INST FR MNGMT DEV&ORG S	0.00	720	902		142	(4,267)	(3,223)
904903013	TECH ASST PROG/SPECIAL EDUCATION VENN	0.00			400	1,380	4,086	5,866
904903018	TECH ASST PROG/TECHNOLOGIES ADCOX	0.00				183	309	492
904903029	TECH ASST PROG/E. HEAD COBA	0.00	282	448			13,675	14,123
904903030	TECH ASST PROG/L. LIPKIN MATHEMATICAL	0.00					808	808
904903031	TECH ASST PROG/DSC JAX OTHER ACTIVITIE	0.00			300	2,419	20,438	23,157
904903033	TECH ASST PROG/J. JOY ARTICULATION	0.00	863	1,081			1,406	2,487
904903034	TECH ASST PROG/TEC SUPPORT FOUNTAIN	0.00		344	4,740	113	5,196	10,393
904903044	TAP/COH FEES FOR PRECEPTOR TRNG FOR NH	0.00				654	5,189	5,843
904903045	TAP//INSTRUCTIONAL COMMUNICATIONS J.FU	0.00				2,671	28,229	30,900
904903047	TAP/J. HALE, EDUC LEADERSHIP	0.00				320	134	454
904903048	TAP/COH AGING CTR ADMIN IN TRNG FEES	0.00				1,532	5,472	7,004
904903050	TAP/CTR ENTRPRNL STDS '91FOR VENTURE C	0.00						0
904903058	TAP/DSC JAX 1993-94 INTERPRTG FEES UW	0.00		58	5,333	649	6,714	12,754
904903059	TAP/DSC JAX 93-94 MCI SPECIAL NEEDS RE	0.00						0
904903060	TAP/CTR FOR STUDIES EDUC-SEX EQUITY FE	0.00			360		3,251	3,611
904903061	TAP/CTR FOR AGING & ADULT STUDIES-PT F	0.00				768	19,835	20,603
904921000	1993 TSI GRYS/CASH CONTROL	0.00					3,405	3,405
904921001	1993 TSI GRYS/SEED RSRCH DSRT TRAVEL	0.00						0
904921002	1993 TSI GRYS/SEED RSRCH DSRT TECH ASS	0.00						0
904921003	1993 TSI GRYS/SEED RSRCH J. BUTLER, CO	0.00						0
904921004	1993 TSI GRYS/SEED RSRCH D. COURTWIGHT	0.00						0



TABLE G.8  
OPERATING BUDGET BY DEPARTMENT  
FISCAL YEAR 1995-96

ACCOUNT NUMBER	DEPARTMENT NAME	PERSON-YEARS	SALARY BEFORE BENEFITS	SALARY AFTER BENEFITS	OPS	EXPENSE	OCO	TOTAL
904921005	1993 TSI GRTS/SEED RSRCH J. HUEBNER, C	0.00						0
904921006	1993 TSI GRTS/SEED RSRCH J. KARYLOWSKI	0.00						0
904921007	1993 TSI GRTS/SEED RSRCH T. LEONARD, C	0.00						0
904921008	1993 TSI GRTS/SEED RSRCH N. LEVINE, CO	0.00						0
904921009	1993 TSI GRTS/SEED RSRCH J. MICHELMAN,	0.00						0
904921010	1993 TSI GRTS/SEED RSRCH FROHLICH/PAUL	0.00						0
904921011	1993 TSI GRTS/SEED RSRCH FROHLICH/SAML	0.00						0
904921012	1993 TSI GRTS/SEED RSRCH PERRY, STEGALL	0.00						0
904921013	1993 TSI GRTS/SEED RSRCH T. PROUSIS, CO	0.00						0
904921014	1993 TSI GRTS/SEED RSRCH R. VERGENZ, C	0.00						0
904922000	1994 TSI GRTS/CASH CONTROL	0.00					7,165	7,165
904922001	1994 TSI GRTS/SEED RESEARCH DSRT TRAVE	0.00				200	200	400
904922002	1994 TSI GRTS/SEED RSRCH DSRT TECH ASS	0.00				714	714	1,428
904922003	1994 TSI GRTS/SEED RSRCH R. BUTLER, CC	0.00				607	607	1,214
904922004	1994 TSI GRTS/SEED RSRCH P. CHALLY, CO	0.10	432	677	1,650	279	2,787	5,393
904922006	1994 TSI GRTS/SEED RSRCH J. GARNER, CO	0.00			1,500	1,299	2,799	5,598
904922007	1994 TSI GRTS/SEED RSRCH P. GESEY, CO	0.00				2,204	2,205	4,409
904922008	1994 TSI GRTS/SEED RSRCH I. IVERSON, C	0.00		114	1,500		1,614	3,228
904922009	1994 TSI GRTS/SEED RSRCH J. LOMBANA, C	0.00				290	291	581
904922010	1994 TSI GRTS/SEED RSRCH T. PROUSIS, C	0.00		76	1,000		1,076	2,152
904922011	1994 TSI GRTS/SEED RSRCH D. RADJENOVIC	0.00			1,371		1,371	2,742
904922012	1994 TSI GRTS/SEED RSRCH D. SCHAFER, C	0.00				1,600	1,600	3,200
904922013	1994 TSI GRTS/SEED RSRCH J. TUCKER, CO	0.00				2,440	2,440	4,880
904922014	1994 TSI GRTS/SEED RSRCH R. VERGENZ, C	0.00			3,013	448	3,461	6,922
904922015	1994 TSI GRTS/SEED RSRCH C. MURPHY-GAR	0.00				514	(515)	(1)
904999000	CASUALTY INSURANCE PREMIUMS	0.00				6,389	114,572	120,961
904999999	C & G BUDGET OFFICE BALANCE ACCOUNT	13.09						0
907001000	STUDENT ACTIVITY REGISTRATION FEES	0.00	282	282		(227)	889,892	889,947
907001001	STUDENT ACTIVITY REGISTRATION FEES/MRI	0.00					(2)	(2)
907002000	SPINNAKER	0.00				9	41,093	41,102
907003000	STUDENT DEVELOPMENT	0.00	108,493	108,493	76,333	10,490	195,325	390,641
907004000	CAREER DEVELOPMENT	0.00			5,703	3,848	9,551	19,102
907005000	UNF ARENA WAGES	0.00			32,461		32,461	64,922
907006000	MULTICULTURAL AFFAIRS	0.00			3,277	7,859	11,144	22,280
907007000	ACADEMIC RESOURCE CENTER	0.00			41,672	8,552	50,231	100,455
907008000	STUDENT GOVERNMENT ASSN	0.00	76,922	76,922	48,340	38,381	169,989	333,632
907009000	GRADUATION	0.00				1,032	1,032	2,064
907010000	STUDENT RECREATION	0.00	79,179	79,179	65,175	22,232	172,894	339,480
907010010	STUDENT RECREATION/SPORTS CLUBS	0.00			1,012	4,433	7,272	12,717
907013000	ADVISORY COUNCIL OF STUDENT ORG. PRES.	0.00	105	105	30	11,401	14,002	25,538
907014000	PERSONAL COUNSELING	0.00				1,119	1,119	2,238
907015000	OSPREY PRODUCTIONS	0.00	11,769	11,769	156,807	58,772	227,363	454,711
907015050	STUDENT PROGRAMMING BOARD/EVENT REVENU	0.00					(1)	(1)
907016000	VOLUNTEER CENTER	0.00			10,647	2,565	13,218	26,430
907018000	PROFESSIONAL TRAVEL	0.00				1,473	1,474	2,947



TABLE G.8  
OPERATING BUDGET BY DEPARTMENT  
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ACCOUNT NUMBER	DEPARTMENT NAME	PERSON-YEARS	SALARY BEFORE BENEFITS	SALARY AFTER BENEFITS	OPS	EXPENSE	OCO	TOTAL
907025000	INTERNATIONAL STUDENT AFFAIRS	0.00			680	75	755	1,510
907027000	STUDENT CONFERENCES	0.00				14,608	14,610	29,218
907028000	UNIVERSITY GALLERY	0.00			1,682	15,988	17,679	35,349
907030000	CLUBFEST	0.00			550	2,639	3,191	6,380
907031000	SPRING BASH	0.00				3,555	3,555	7,110
907032000	RESIDENCY PROGRAM	0.00				3,606	3,607	7,213
907034000	AMERICAN MUSIC PROGRAM	0.00			7,075	915	7,991	15,981
907037000	AQUATICS CENTER	0.00				66,143	66,143	132,286
907040000	CADIC	0.00			5,920	1,399	7,322	14,641
907041000	SPECIAL PROJECTS	0.00				354	354	708
907045000	WOMEN'S CENTER	0.00			39,998	10,380	50,388	100,766
907047000	CAMPUS MINISTRY	0.00				2,447	(3,548)	(1,101)
907048000	AASU	0.00	855	855	14,108	11,820	26,796	53,579
907049000	SAFE RIDE	0.00			10,049	3,326	17,796	31,171
907050000	BUILDING 14 FURNITURE	0.00				14,546	15,871	30,417
907051001	RECHARGES/KAPPA ALPHA PSI	0.00	785	785		(837)	(50)	(102)
907051002	RECHARGES/INTERFATERNITY COUNCIL	0.00	231	231			231	462
907051003	RECHARGES/PANHELLENIC COUNCIL	0.00				(15)	(15)	(30)
907051004	RECHARGES/LAMBDA CHI ALPHA	0.00	252	252		(252)		0
907051005	RECHARGES/PI KAPPA PHI	0.00	158	158		(29)	129	258
907051007	RECHARGES/ALPHA KAPPA ALPHA	0.00	185	185		(211)	(26)	(52)
907051010	RECHARGES/ALPHA PHI ALPHA	0.00	774	774		(632)	143	285
907051011	RECHARGES/DELTA SIGMA THETA	0.00	249	249		(125)	124	248
907098000	UNALLOCATED RESERVES	0.00				650	649	1,299
907101000	HOUSING CONFERENCES	0.00					(1,792)	(1,792)
907102000	STUDENT NEWSPAPER	0.00			32,648	12,270	14,974	59,892
907103000	CHILD DEVELOPMENT CENTER	0.00	73,608	73,608	69,636	19,354	(217,096)	(54,498)
907103001	CHILD DEVELOPMENT CENTER/FURNITURE & E	0.00					401,050	401,050
907105000	FINE ARTS GALLERY	0.00					384	384
907106000	THEATER TICKETS	0.00					(1,028)	(1,028)
907107000	CAREER EXPO SUSPENSE	0.00					3,234	3,234
907108000	DRAMA BOX OFFICE	0.00					4,746	4,746
907110000	CONCESSION ACCOUNT	0.00					162,434	162,434
907110001	CONCESSION ACCOUNT/PRESIDENT'S OFFICE	0.00				8,772	9,682	18,454
907110002	CONCESSION ACCOUNT/ACADEMIC AFFAIRS	0.00				10,828	10,828	21,656
907110003	CONCESSION ACCOUNT/UNIVERSITY RELATION	0.00	723	723		26,069	26,268	53,060
907110004	CONCESSION ACCOUNT/STUDENT AFFAIRS	0.00				7,909	7,912	15,821
907110005	CONCESSION ACCOUNT/ADMINISTRATION & PL	0.00				10,695	11,226	21,921
907110011	CONCESSION ACCOUNT/PEB	0.00				1,335	1,337	2,672
907110012	CONCESSION ACCOUNT/GENERAL COUNSEL	0.00				419	419	838
907110013	CONCESSION ACCOUNT/EQUAL OPPORTUNITY P	0.00				556	557	1,113
907110014	CONCESSION ACCOUNT/DONOR CULTIVATION	0.00				1,921	1,921	3,842
907110104	CONCESSION ACCOUNTBOR MEETING	0.00				3,967	3,970	7,937
907110105	CONCESSION ACCOUNT/UNITED WAY	0.00				885	885	1,770
907110201	CONCESSION ACCOUNT/ARTS & SCIENCES	0.00				499	499	998



TABLE G.8  
OPERATING BUDGET BY DEPARTMENT  
FISCAL YEAR 1995-96

ACCOUNT NUMBER	DEPARTMENT NAME	PERSON-YEARS	SALARY BEFORE BENEFITS	SALARY AFTER BENEFITS	OPS	EXPENSE	OCO	TOTAL
907110202	CONCESSION ACCOUNT/BUSINESS ADMINISTRA	0.00				128	128	256
907110204	CONCESSION ACCOUNT/HEALTH	0.00				299	299	598
907110205	CONCESSION ACCOUNT/CIS	0.00				112	112	224
907110206	CONCESSION ACCOUNT/ENROLLMENT SERVICES	0.00				10,470	10,473	20,943
907110207	CONCESSION ACCOUNT/INTERNATIONAL PROGR	0.00				435	436	871
907111000	CAREER DEVELOPMENT	0.00			1,165	13,325	33,647	48,137
907111001	CAREER DEVELOPMENT/WORKSHOPS	0.00				11,810	7,340	19,150
907113000	CENTER FOR INTERNATIONAL EDUCATION	0.00				157	(157)	0
907113001	CENTER FOR INTN'L EDUC/ENGLAND	0.00				20,153	20,429	40,582
907113005	CENTER FOR INTN'L EDUC/EUROPEAN LANDMA	0.00				37,512	39,840	77,352
907113010	CENTER FOR INTN'L EDUC/PARIS	0.00				1,800	4,360	6,160
907114000	STUDENT HEALTH SERVICES	0.00	258,283	258,283	91,142	55,096	840,312	1,244,833
907114001	STUDENT HEALTH SERVICES/WRITE OFFS	0.00					477	477
907115000	ACADEMY OF MANAGEMENT	0.00					2,090	2,090
907118000	JUNIOR ROTC CHAMPIONSHIPS	0.00					(7,360)	(7,360)
907119001	TRAINING & SERVICE INSTITUTE/STUDENT R	0.00					44	44
907120000	NEW STUDENT ORIENTATION	0.00	18,000	18,000	2,407	11,935	159,592	191,934
907122000	SACUBO REGIONAL WORKSHOP	0.00				1,251	1,251	2,502
907123000	PURCHASING MINORITY VENDOR CERTIFICATI	0.00				3,401	17,497	20,898
907124000	CRIME VICTIMS RESTITUTION	0.00					1,260	1,260
907125000	RECREATION/CDRC SUMMER CAMP	0.00	301	301	11,637	3,969	47,986	63,893
907126000	STUDENT HEALTH-WOMEN'S CTR/C.A.R.E. TE	0.00				(1,614)	1,809	195
907201000	INTERCOLLEGIATE ATHLETICS	0.00	156,037	156,037	2,649	119,884	806,673	1,085,243
907201001	INTERCOLLEGIATE ATHLETICS/TRAINER	0.00	67,226	67,226	1,197	18,833	87,262	174,518
907201991	INTERCOLLEGIATE ATHLETICS/WRITE OFFS	0.00						0
907202000	TENNIS	0.00	40,946	40,946		8,851	49,802	99,599
907202001	TENNIS/MEN'S	0.00				28,245	29,946	58,191
907202002	TENNIS/WOMEN'S	0.00				31,497	31,499	62,996
907203000	TRACK	0.00	22,964	22,964	2,081	2,057	27,107	54,209
907203001	TRACK/MEN'S XC	0.00				17,122	17,122	34,244
907203002	TRACK/WOMEN'S XC	0.00				18,395	18,395	36,790
907203003	TRACK/WOMEN'S TRACK	0.00				9,678	9,678	19,356
907204000	GOLF	0.00	36,248	36,248		37,107	73,364	146,719
907205000	BASEBALL	0.00	85,484	85,484	6,088	91,411	182,992	365,975
907205001	BASEBALL/MARKETING	0.00			2,733	6,970	9,704	19,407
907206000	VOLLEYBALL	0.00	35,741	35,741	13,401	48,118	97,274	194,534
907206001	VOLLEYBALL/MARKETING	0.00				1,570	1,570	3,140
907207000	SOFTBALL	0.00			19,581	40,634	60,220	120,435
907207001	SOFTBALL/MARKETING	0.00				1,355	1,355	2,710
907208000	SOCCER	0.00			11,907	22,356	34,270	68,533
907209000	BASKETBALL	0.00				56	57	113
907209001	BASKETBALL/MEN'S	0.00	84,125	84,125	7,950	89,977	182,060	364,112
907209002	BASKETBALL/WOMEN'S	0.00	77,962	77,962	3,554	82,014	163,544	327,074
907209003	BASKETBALL/MEN'S MARKETING	0.00				5,321	5,324	10,645
907209004	BASKETBALL/WOMEN'S MARKETING	0.00				4,506	4,508	9,014
907297000	CHEERLEADING	0.00			3,229	4,617	7,849	15,695



TABLE G.8  
OPERATING BUDGET BY DEPARTMENT  
FISCAL YEAR 1995-96

ACCOUNT NUMBER	DEPARTMENT NAME	PERSON-YEARS	SALARY BEFORE BENEFITS	SALARY AFTER BENEFITS	OPS	EXPENSE	OCO	TOTAL
907298000	ATHLETICS MARKETING & PROMOTIONS	0.00				6,281	6,282	12,563
907299000	WOMEN'S EQUITY	0.00	9,597	9,597			9,596	19,193
908001001	FEDERAL GRANTS AND AWARDS/FEDERAL HWY	0.00					5,300	5,300
908101000	FLORIDA STUDENT ASSISTANT GRANT	0.00				474,838	603,086	1,077,924
908102000	FLORIDA UNDERGRADUATE SCHOLARS	0.00				629,280	715,520	1,344,800
908103000	FLORIDA CHILDREN OF DECEASED-DISABLED	0.00				4,670	4,669	9,339
908104000	FLORIDA VOCATIONAL GOLD SEAL SCHOLARSH	0.00				111,600	135,780	247,380
908105001	FL SCHOLARSHIP/ROBERT C BYRD HONORS SC	0.00				750	750	1,500
908105002	FL SCHOLARSHIP/JOSE MARTI SCHOLARSHIP	0.00				2,000	2,000	4,000
908105003	FL SCHOLARSHIP/THEODORE R. & VIVIAN M.	0.00				11,000	15,000	26,000
908105004	FL SCHOLARSHIP/CHAPPIE JAMES TEACHER S	0.00				17,250	17,250	34,500
908105005	FL SCHOLARSHIP/CHALLENGER ASTRONAUTS M	0.00				3,000	3,000	6,000
908190005	STAFFORD LOAN-RECOVERY DUE FINANCIAL I	0.00					17,388	17,388
908200001	EDPMS/CASH CONTROL	0.00					460,002	460,002
908200002	EDPMS/TRANSFERS TO GRANTS TRUST FUND	0.00					(60,000)	(60,000)
908200003	EDPMS/TRANSFERS TO SPONSORED RESEARCH	0.00					(273,412)	(273,412)
908200004	EDPMS/TRANSFERS TO LOAN FUND GRANTS	0.00					(126,588)	(126,588)
908201000	FEDERAL PELL GRANT	0.00				1,737,183	1,544,663	3,281,846
908201001	FED PELL GRANT/RECOVERY ACCOUNT	0.00						0
908202001	FED SUPPLEMENTAL EDUC. OPPORT GRANT/FS	0.00				120,928	115,170	236,098
908203000	NATIONAL SCIENCE SCHOLAR	0.00				2,713	2,713	5,426
908210000	UNF TUITION SCHOLARSHIPS	0.00				119,480	119,480	238,960
908210001	UNF TUITION SCHOLARSHIPS/UNIVERSITY SC	0.00				35,400	35,400	70,800
908210002	UNF TUITION SCHOLARSHIPS/TWO + TWO SCH	0.00				4,328	4,328	8,656
908220002	UNF SCHOLARSHIP/COMMUNITY COLLEGE TRAN	0.00				8,000	8,000	16,000
908220003	UNF SCHOLARSHIP/FRESHMAN LEADERSHIP	0.00				39,650	39,650	79,300
908220004	UNF SCHOLARSHIP/EARTHA M M WHITE SCHOL	0.00				20,000	20,000	40,000
908220011	UNF SCHOLARSHIP/SPEC INTL. BAC SCHOLAR	0.00				17,250	17,250	34,500
908220012	UNF SCHOLARSHIP/COMM SERV-LEADERSHIP S	0.00				20,935	20,935	41,870
908220013	UNF SCHOLARSHIP/GENERAL ACADEMIC SCHOL	0.00				1,450	(1,450)	0
908220014	UNF SCHOLARSHIP/COLLEGE BRAIN BOWL	0.00				1,000	1,000	2,000
908220015	UNF SCHOLARSHIP/HONORS SOC. MATCHING S	0.00				1,000	1,000	2,000
908221001	SGA/SGA COLLEGE FUND & OFFICER SCHOLAR	0.00				9,750	9,750	19,500
908221002	SGA/SGA MOST IMPROVED SCHOLARSHIP	0.00				600	600	1,200
908221003	SGA/INTERNATIONAL STUDENT SCHOLARSHIP	0.00				2,200	2,200	4,400
908240000	LOTTERY/UNF INSTITUTIONAL GRANT	0.00				405,240	405,658	810,898
908240003	LOTTERY/SPECIAL ACHIEVEMENT SCHOLARSHI	0.00				103,105	103,105	206,210
908240004	LOTTERY/HOUSING GRANT	0.00				51,812	51,812	103,624
908240005	LOTTERY/UNF NATIONAL MERIT SCHOLARS	0.00				69,824	69,824	139,648
908300006	CUSTODIAL/COLLEGE SCHOLARSHIP SERVICE-	0.00				3,000	3,000	6,000
908300010	CUSTODIAL/ANHEUSER-BUSH, INC.	0.00				1,000	1,000	2,000
908300014	CUSTODIAL/SALLY ABERNATHY CHARITY	0.00				1,500	1,500	3,000
908300021	CUSTODIAL/THE BIOMET FOUNDATION, INC.	0.00				2,000	2,000	4,000
908300023	CUSTODIAL/BEACHES SERTOMA CLUB	0.00					1,500	1,500
908300024	CUSTODIAL/CECIL FIELD OFFICERS WIVES C	0.00				500	500	1,000



TABLE G.8  
OPERATING BUDGET BY DEPARTMENT  
FISCAL YEAR 1995-96

ACCOUNT NUMBER	DEPARTMENT NAME	PERSON-YEARS	SALARY BEFORE BENEFITS	SALARY AFTER BENEFITS	OPS	EXPENSE	OCO	TOTAL
908300055	CUSTODIAL/IRENE B KIRBO MEMORIAL SCHOL	0.00				6,000	6,750	12,750
908300056	CUSTODIAL/JAGA CHARITABLE TRUST	0.00				1,000	1,000	2,000
908300059	CUSTODIAL/LAKEWOOD SAN JOSE WOMEN'S CL	0.00				6,000	6,000	12,000
908300066	CUSTODIAL/NATIONAL GUARD SCHOLARSHIPS	0.00				750	1,148	1,898
908300067	CUSTODIAL/NATIONAL GUARD OFFICERS ASSO	0.00				750	750	1,500
908300071	CUSTODIAL/NAVY WIVES' CLUB #86 JACKSON	0.00					150	150
908300072	CUSTODIAL/JR GOLF ASSN OF CENTRAL FL	0.00				500	500	1,000
908300073	CUSTODIAL/KAHS COMBINED SCHOLARSHIP AS	0.00					1,000	1,000
908300076	CUSTODIAL/PARENT TEACHERS ASSOCIATION	0.00				1,200	1,800	3,000
908300077	CUSTODIAL/PENNY MEMORIAL CHURCH SCHOLA	0.00				2,000	2,000	4,000
908300091	CUSTODIAL/THEATER ARTS DRAMA SCHOLARSH	0.00					576	576
908300097	CUSTODIAL/MINN-DIXIE SCHOLARSHIPS	0.00				9,125	18,411	27,536
908300098	CUSTODIAL/AMERICAN BUSINESS WOMEN'S AS	0.00				2,000	3,000	5,000
908300099	CUSTODIAL/CHAMBER OF COMMERCE	0.00				2,000	2,000	4,000
908300108	CUSTODIAL/MEMORIAL MEDICAL CENTER OF J	0.00					1,000	1,000
908300109	CUSTODIAL/ALPHA DELTA KAPPA SCHOLARSHI	0.00				900	900	1,800
908300110	CUSTODIAL/GABE SUMMER SCHOLARSHIP FUND	0.00				500	500	1,000
908300111	CUSTODIAL/CHICK-FIL-A	0.00				1,000	1,000	2,000
908300115	CUSTODIAL/KIWANIS CHARITIES	0.00				5,250	5,250	10,500
908300119	CUSTODIAL/CIVITAN FOUNDATION, INC	0.00				750	2,750	3,500
908300126	CUSTODIAL/TERRY PARKER SR HIGH SCHOOL	0.00					400	400
908300127	CUSTODIAL/GILMAN PAPER COMPANY FOUNDAT	0.00					8,000	8,000
908300128	CUSTODIAL/GEORGIA-PACIFIC FOUNDATION,	0.00				1,250	1,250	2,500
908300129	CUSTODIAL/AMERICAN INST OF CPA FOUNDAT	0.00				1,500	1,500	3,000
908300130	CUSTODIAL/CONTAINER CORPORATION OF AME	0.00					800	800
908300138	CUSTODIAL/DUVAL COUNTY SCHOOL BOARD	0.00				6,100	8,500	14,600
908300139	CUSTODIAL/DUVAL COUNTY HOMEWORK ASSIST	0.00					3,210	3,210
908300142	CUSTODIAL/MAYO MEDICAL RESOURCES	0.00				9,761	12,161	21,922
908300153	CUSTODIAL/ELKS NATIONAL FOUNDATION	0.00				1,000	1,000	2,000
908300154	CUSTODIAL/PHILIP MORRIS SCHOLARSHIP	0.00					1,000	1,000
908300159	CUSTODIAL/MELROSE WOMEN'S CLUB SCH FD	0.00				200	200	400
908300161	CUSTODIAL/MICHAEL JACKSON SCHOLARSHIP	0.00					34	34
908300163	CUSTODIAL/JAZZ CLUB OF SARASOTA INC	0.00				1,375	2,125	3,500
908300164	CUSTODIAL/WAL-MART FOUNDATION	0.00				1,000	8,000	9,000
908300170	CUSTODIAL/CITIZENS' SCHOLARSHIP FD OF	0.00				18,400	19,900	38,300
908300175	CUSTODIAL/ROTARY CLUBS	0.00				7,000	7,000	14,000
908300177	CUSTODIAL/GRINNELL CORP	0.00					358	358
908300178	CUSTODIAL/SOUTHSIDE WOMAN'S CLUB	0.00				1,746	1,746	3,492
908300182	CUSTODIAL/OFFICERS WIVES CLUB OF ROOSE	0.00				5,500	5,500	11,000
908300188	CUSTODIAL/CSX CORP SCHOLARSHIP PROGRAM	0.00				2,729	4,195	6,924
908300190	CUSTODIAL/ROADWAY PACKAGE SYSTEMS, INC	0.00				9,209	10,132	19,341
908300191	CUSTODIAL/GOLDEN KEY NAT'L HONOR SOCIE	0.00				550	550	1,100
908300192	CUSTODIAL/TPC CHARITIES SCHOLARSHIP	0.00				8,500	12,500	21,000
908300194	CUSTODIAL/HELEN HENDERSON SCHOLARSHIP	0.00					600	600
908300198	CUSTODIAL/BETHEL LIONS CLUB	0.00				(4)	4	0
908300206	CUSTODIAL/DELLA M.LEVY MEMORIAL SCHOLA	0.00					4,000	4,000



TABLE G.8  
 OPERATING BUDGET BY DEPARTMENT  
 FISCAL YEAR 1995-96

ACCOUNT NUMBER	DEPARTMENT NAME	PERSON-YEARS	SALARY BEFORE BENEFITS	SALARY AFTER BENEFITS	OPS	EXPENSE	OCO	TOTAL
908300210	CUSTODIAL/FLORIDA DEPT OF AMERICAN LEG	0.00				500	500	1,000
908300212	CUSTODIAL/J W HERBERT SCHOLAR REBECCA	0.00				6,000	6,000	12,000
908300220	CUSTODIAL/BEACHES EDUCATIONAL FOUNDATI	0.00				750	1,904	2,654
908300221	CUSTODIAL/WLLIAMS,ALLAN	0.00					2,000	2,000
908300228	CUSTODIAL/LIONS CLUB	0.00				8,000	8,000	16,000
908300230	CUSTODIAL/WOMAN'S CLUB	0.00				1,000	3,000	4,000
908300232	CUSTODIAL/LEESBURG HIGH SCHOOL	0.00				200	200	400
908300240	CUSTODIAL/ST. VINCENT'S MEDICAL CENTER	0.00				2,000	2,000	4,000
908300256	CUSTODIAL/FLORIDA NURSES' ASSOCIATION/	0.00				500	3,500	4,000
908300260	CUSTODIAL/MEAD, EDWIN BUDGE T/A SCHOLA	0.00					2,000	2,000
908300261	CUSTODIAL/PALM BEACH GOLF ASSOCIATION	0.00				1,000	1,000	2,000
908300263	CUSTODIAL/NCOA SCHOLARSHIP FUND	0.00				250	250	500
908300270	CUSTODIAL/TRINITY LUTHERAN CHURCH	0.00				1,000	1,000	2,000
908300279	CUSTODIAL/SOUTH FORK HIGH SCHOOL	0.00				1,400	1,400	2,800
908300281	CUSTODIAL/AIR FORCE AID SOCIETY EDUC.	0.00				1,000	1,000	2,000
908300283	CUSTODIAL/AHEPA SCHOL	0.00				1,000	1,000	2,000
908300301	CUSTODIAL/CIVITAN CLUBS OF S. JACKSONV	0.00				1,500	1,500	3,000
908300306	CUSTODIAL/CLAY HIGH SCHOOL	0.00					400	400
908300310	CUSTODIAL/WASTE MANAGEMENT OF NTH. AME	0.00				4,000	4,000	8,000
908300316	CUSTODIAL/WALGREEN'S SCHOLARSHIP	0.00				400	400	800
908300317	CUSTODIAL/FEEA	0.00				500	500	1,000
908300319	CUSTODIAL/DELTA SIGMA THETA SORORITY	0.00				668	2,168	2,836
908300324	CUSTODIAL/FATHER FLANAGAN'S BOY'S HOME	0.00				2,000	2,000	4,000
908300326	CUSTODIAL/UNITED DAUGHTERS OF THE CONF	0.00				450	450	900
908300331	CUSTODIAL/IVAN F. LEGORE TRUST	0.00				1,500	1,500	3,000
908300335	CUSTODIAL/POLK EDUCATION FUND	0.00				500	500	1,000
908300341	CUSTODIAL/TITUSVILLE HIGH SCHOOL SCHOL	0.00				400	400	800
908300342	CUSTODIAL/ELIZABETH EDGAR HALL SCHOLAR	0.00				1,000	1,000	2,000
908300344	CUSTODIAL/HIGHLANDS REGIONAL MED CENTE	0.00				1,000	1,000	2,000
908300346	CUSTODIAL/MACK TRUCKS, INC	0.00				1,000	1,000	2,000
908300347	CUSTODIAL/FLMI SOCIETY OF NORTH FLORID	0.00				500	500	1,000
908300353	CUSTODIAL/PUTNAM AZALEA CHARTER CHAP.	0.00				500	500	1,000
908300355	CUSTODIAL/NINA HAVEN CHARITABLE FOUND.	0.00				3,750	3,750	7,500
908300368	CUSTODIAL/A.D. HERMANCE SCHOLARSHIP	0.00				500	500	1,000
908300369	CUSTODIAL/WILLIAM G.& MARIE SELBY FOUN	0.00				1,500	1,500	3,000
908300371	CUSTODIAL/NARM SCHOLAR FOUNDATION	0.00				1,500	1,500	3,000
908300373	CUSTODIAL/SCHOLARSHIP PGM ADMINISTRATO	0.00				500	500	1,000
908300375	CUSTODIAL/DISTRICT BOARD OF TRUSTEES	0.00				1,200	1,200	2,400
908300383	CUSTODIAL/FRATERNAL ORDER OF POLICE	0.00				500	500	1,000
908300384	CUSTODIAL/UNIV. MEDICAL CENTER FOUNDAT	0.00					74	74
908300388	CUSTODIAL/COUNCIL FOR EXCEPTIONAL CHIL	0.00				250	250	500
908300389	CUSTODIAL/N E FL JAZZ ASSN	0.00				1,000	3,000	4,000
908300406	CUSTODIAL/ST JOHNS COUNTY JR GOLF FOUN	0.00				500	500	1,000
908300407	CUSTODIAL/AIFA	0.00				367	367	734
908300409	CUSTODIAL/ORLANDO AMATEUR ATHLETIC ASS	0.00				1,200	1,200	2,400



TABLE G.8  
OPERATING BUDGET BY DEPARTMENT  
FISCAL YEAR 1995-96

ACCOUNT NUMBER	DEPARTMENT NAME	PERSON-YEARS	SALARY BEFORE BENEFITS	SALARY AFTER BENEFITS	OPS	EXPENSE	OCO	TOTAL
908300418	CUSTODIAL/BREVARD CITY REST. ASSOC	0.00				780	780	1,560
908300419	CUSTODIAL/HISPANIC AM. FAMILY OF THE Y	0.00				1,038	1,038	2,076
908300420	CUSTODIAL/ST JOHNS RIVER COMMUNITY COL	0.00				1,535	2,887	4,422
908300421	CUSTODIAL/PHI BETA KAPPA ALUMNI SCHOL.	0.00				(1,000)	(1,000)	(2,000)
908300422	CUSTODIAL/INST. OF MGMT ACCOUNTANTS	0.00				300	300	600
908300423	CUSTODIAL/HCA NORTHWEST REGIONAL HOSPI	0.00				500	500	1,000
908300424	CUSTODIAL/CAPE KENNEDY BOARD OF REALTO	0.00				500	500	1,000
908300425	CUSTODIAL/GEORGE W. JENKINS FOUNDATION	0.00				500	500	1,000
908300426	CUSTODIAL/ISABELLE V. KING SCHOLARSHIP	0.00				1,000	1,000	2,000
908300427	CUSTODIAL/BUCKHEAD RIDGE HOMEOWNERS AS	0.00				500	500	1,000
908300428	CUSTODIAL/HCA L. W. BLAKE	0.00				600	600	1,200
908300429	CUSTODIAL/OPTIMIST CLUB OF JENSEN BEAC	0.00				250	250	500
908300430	CUSTODIAL/SOCIETY OF MARINE PORT ENGIN	0.00				1,500	1,500	3,000
908300431	CUSTODIAL/I & F FORESTERS	0.00				1,000	1,000	2,000
908300432	CUSTODIAL/AMERICAN ADVERTISING FED-4TH	0.00				1,000	1,000	2,000
908300433	CUSTODIAL/FLEET FINANCE SCHOLARSHIP PR	0.00				500	500	1,000
908300434	CUSTODIAL/K L E CLUB OF VERO BEACH	0.00				1,000	1,000	2,000
908300435	CUSTODIAL/ROSE MCFARLAND FINLEY SCHOL.	0.00				750	750	1,500
908300436	CUSTODIAL/MARTIN COUNTY HIGH SCHOOL	0.00				500	500	1,000
908300437	CUSTODIAL/HARDEE'S-QUINCY SCHOLARSHIP	0.00				1,000	1,000	2,000
908300438	CUSTODIAL/JACKSON-NEWCOMB SCHOLARSHIP	0.00				500	500	1,000
908300439	CUSTODIAL/ST LEO CHAPER PHI DELTA KAPP	0.00				500	500	1,000
908300440	CUSTODIAL/REGIONAL SCHOOL DISTRICT NO.	0.00				500	500	1,000
908300441	CUSTODIAL/MARK PRUITT SCHOLARSHIP	0.00				1,000	1,000	2,000
908300442	CUSTODIAL/MEMBERS TRUST OF VICAR'S LAN	0.00				1,822	1,822	3,644
908300443	CUSTODIAL/TREASURE ISLETTES	0.00				800	800	1,600
908300444	CUSTODIAL/CASSELS & MCCALL	0.00				1,000	1,000	2,000
908300445	CUSTODIAL/ENTRE NOUS CHARITY	0.00				1,000	1,000	2,000
908300446	CUSTODIAL/FIRST BAPTIST CHURCH, INC.	0.00				400	400	800
908300447	CUSTODIAL/SEBASTIAN AMERICAN LEGION AU	0.00				500	500	1,000
908300448	CUSTODIAL/SUNRISE PRESBYTERIAL CHURCH	0.00				1,000	1,000	2,000
908300449	CUSTODIAL/ZETA TAU ALPHA FOUNDATION, I	0.00				1,000	1,000	2,000
908300450	CUSTODIAL/SEMINOLE PRESBYTERIAN SCHOOL	0.00				500	500	1,000
908300451	CUSTODIAL/CONCERT ON THE GREEN	0.00				1,000	1,000	2,000
908300452	CUSTODIAL/FRIENDS OF WELLINGTON REG ME	0.00				1,000	1,000	2,000
908300453	CUSTODIAL/MELVILLE CORP. FUND	0.00				1,000	1,000	2,000
908300454	CUSTODIAL/PI OMICRON FNDS, INC.	0.00				500	500	1,000
908300455	CUSTODIAL/DANIEL MEMORIAL HOSPITAL, IN	0.00				330	330	660
908300456	CUSTODIAL/DRAUGHON SCHOLARSHIP	0.00				1,000	1,000	2,000
908300457	CUSTODIAL/W L BREWER SCHOLARSHIP	0.00				600	600	1,200
908300458	CUSTODIAL/WWESTHOFF HOSPITAL AUX.	0.00				1,500	1,500	3,000
908300459	CUSTODIAL/LAND O'LAKES HIGH SCHOOL	0.00				350	350	700
908300460	CUSTODIAL/CHUBB FOUNDATION	0.00				4,500	4,500	9,000
908300461	CUSTODIAL/HCA OAK HILL HOSPITAL VOL. A	0.00				1,500	1,500	3,000
908300462	CUSTODIAL/VERO BEACH JAYCEES	0.00				1,000	1,000	2,000
908300463	CUSTODIAL/TALBERT & LEOTA ABRAMS SCHOL	0.00				1,500	1,500	3,000



TABLE G.8  
OPERATING BUDGET BY DEPARTMENT  
FISCAL YEAR 1995-96

ACCOUNT NUMBER	DEPARTMENT NAME	PERSON-YEARS	SALARY BEFORE BENEFITS	SALARY AFTER BENEFITS	OPS	EXPENSE	OCO	TOTAL
908300464	CUSTODIAL/CATHERINE ANN HARRIS MEMORIA	0.00				500	500	1,000
908300465	CUSTODIAL/HERNANDO CT. MINING ASSN.	0.00				1,000	1,000	2,000
908300466	CUSTODIAL/ST. MARK BY THE SEA LUTHERIN	0.00				300	300	600
908300467	CUSTODIAL/SARASOTA INSURANCE WOMEN SCH	0.00				500	500	1,000
908300468	CUSTODIAL/MELBOURNE ELK LODGE #1744	0.00				500	500	1,000
908300469	CUSTODIAL/LEEDS HIGH SCHOOL ALUMNI ASS	0.00				1,000	1,000	2,000
908300470	CUSTODIAL/SUNBURST FND. INC.	0.00				2,275	2,275	4,550
908300471	CUSTODIAL/ST JOSEPH ACADEMY	0.00				500	500	1,000
908300472	CUSTODIAL/EXCHANGE CLUB OF VERO BEACH	0.00				500	500	1,000
908300473	CUSTODIAL/LAKE SHORE UNITED METHODIST	0.00				200	200	400
908300474	CUSTODIAL/MANDARIN AREA COUNCIL	0.00				1,000	1,000	2,000
908300475	CUSTODIAL/GORE FAMILY MEM FND	0.00				811	811	1,622
908300476	CUSTODIAL/BOWLING PROPRIETOR'S ASSN.	0.00				1,998	1,998	3,996
908300477	CUSTODIAL/SOUTH EAST CHAPTER PGA ASST.	0.00				1,000	1,000	2,000
908300478	CUSTODIAL/SCHOOL BD OF ORANGE CO-WYMOR	0.00				554	594	1,148
908300479	CUSTODIAL/BENEVOLENT & PATRIOTICORDER	0.00				550	550	1,100
908300480	CUSTODIAL/TRICIA KERZNAR MEMORIAL SCHO	0.00				500	500	1,000
908300481	CUSTODIAL/J. REID ANNUAL SCHOLARSHIP	0.00				1,000	1,000	2,000
908300482	CUSTODIAL/WESTSIDE BUSINESS LEADERS	0.00				500	500	1,000
908300483	CUSTODIAL/AGNES PEEBLES SCHOLARSHIP	0.00				742	3,257	3,999
908300484	CUSTODIAL/TOWNSHIP OSIA SCHOLARSHIP	0.00				500	500	1,000
908300485	CUSTODIAL/G E CAPITAL SCHOLARSHIP	0.00				1,500	1,500	3,000
908300486	CUSTODIAL/PASCO PUBLIC SCHOOLS	0.00				1,000	1,000	2,000
908300487	CUSTODIAL/WAPE-WFYV RADIO SCHOL.	0.00				1,000	1,000	2,000
908300488	CUSTODIAL/AIR FORCE AID SOCIETY	0.00				500	500	1,000
908300489	CUSTODIAL/ST JOHNS PARK BAPTIST CHURCH	0.00				100	100	200
908300490	CUSTODIAL/PINELLAS COUNTY SCHOLARSHIPS	0.00				900	900	1,800
908300491	CUSTODIAL/MAJOR LEAGUE BASEBALL	0.00				765	765	1,530
908300492	CUSTODIAL/MARK PRUITT SCHOLARSHIP	0.00					2,000	2,000
908300493	CUSTODIAL/INTERFOOD, INC.	0.00					5,000	5,000
908300494	CUSTODIAL/INSTITUTE OF MANAGEMENT ACCT	0.00				300	300	600
908300495	CUSTODIAL/ORANGE PARK LODGE	0.00					2,000	2,000
908300496	CUSTODIAL/ALFREDA B. RHODES TRUST	0.00				391	391	782
908300497	CUSTODIAL/CRESTVIEW SENIOR HIGH SCHOOL	0.00					600	600
908300498	CUSTODIAL/ARCADIA ALL-FL RODEO, INC.	0.00					1,000	1,000
908301000	FOUNDATION	0.00				(352)	352	0
908301002	FOUNDATION/DISTILLED SPIRITS WHOLESALE	0.00				1,904	1,904	3,808
908301019	FOUNDATION/MARTIN LUTHER KING, JR MEMO	0.00				2,000	2,000	4,000
908301020	FOUNDATION/AMERICAN MUSIC PROGRAM	0.00				59,767	57,113	116,880
908301021	FOUNDATION/STUDENT GOVERNMENT ASSN AWA	0.00				1,200	1,200	2,400
908301023	FOUNDATION/STUDENT LEADERS SCHOLARSHIP	0.00				2,500	2,500	5,000
908301026	FOUNDATION/ERNST & YOUNG SCHOLARSHIP	0.00				800		800
908301081	FOUNDATION/PUTNAM COUNTY SCHOLARSHIPS	0.00				4,500	4,500	9,000
908301085	FOUNDATION/JAKE GODBOLD SCHOLARSHIP	0.00				650	650	1,300
908301086	FOUNDATION/ROSE & FRED COBB ENDOWED SC	0.00				1,000	1,000	2,000



TABLE G.8  
OPERATING BUDGET BY DEPARTMENT  
FISCAL YEAR 1995-96

ACCOUNT NUMBER	DEPARTMENT NAME	PERSON-YEARS	SALARY BEFORE BENEFITS	SALARY AFTER BENEFITS	OPS	EXPENSE	OCO	TOTAL
908301108	FOUNDATION/MEMORIAL MEDICAL CENTER	0.00				10,500	10,500	21,000
908301110	FOUNDATION/PEGGY WARE SCHOLARSHIP	0.00				500	500	1,000
908301111	FOUNDATION/ARVIDA-FINE ARTS	0.00				1,000		1,000
908301113	FOUNDATION/DANCIGER SCHOLARSHIP	0.00				500	(500)	0
908301114	FOUNDATION/FRIENDS OF VISUAL ARTS	0.00				1,000	(1,000)	0
908301119	FOUNDATION/BUSINESS AFFILIATES MINORIT	0.00				7,456	7,456	14,912
908301127	FOUNDATION/BLANCHART MARITIME SCHOL	0.00				7,000	7,000	14,000
908301128	FOUNDATION/SOUTHERN BELL MINORITY STUD	0.00				2,000	2,000	4,000
908301129	FOUNDATION/CLASSICAL MUSIC SCHOLARSHIP	0.00				15,850	15,350	31,200
908301132	FOUNDATION/HERMAN TERRY ENDOWED SCHOLA	0.00				1,000	1,000	2,000
908301133	FOUNDATION/ALUMNI ASSOCIATION	0.00				1,300	1,300	2,600
908301138	FOUNDATION/ANDREW ROBINSON SCHOLARSHIP	0.00				1,000	1,000	2,000
908301139	FOUNDATION/KLIMAN FAMILY ENDOWED SCHOL	0.00				1,500	1,500	3,000
908301145	FOUNDATION/KELLI FLANAGAN CHILD DEVELO	0.00				500	(500)	0
908301150	FOUNDATION/MADISON MULLIS ENDOWED SCHO	0.00				1,500	1,500	3,000
908301152	FOUNDATION/PREMIER WATER & ENERGY SCHO	0.00				2,000	2,000	4,000
908301153	FOUNDATION/FIRST UNION BANK	0.00				2,200	2,200	4,400
908301155	FOUNDATION/PHILIPPINE MED. SOC NE FL	0.00				2,850	2,850	5,700
908301163	FOUNDATION/BETZ PAPERCHEM SCHOLARSHIP	0.00				1,000		1,000
908301167	FOUNDATION/GFWC JR. WOMEN'S CLUB SCHOL	0.00				500		500
908301169	FOUNDATION/TRC TEMP. SERVICE HUMAN RES	0.00				1,000		1,000
908301170	FOUNDATION/WOMEN BUSINESS OWNER OF N.	0.00				500	500	1,000
908301171	FOUNDATION/COMMUNICATION GRAPHICS PROJ	0.00						0
908301175	FOUNDATION/WOMEN'S CENTER CHILD CARE S	0.00				1,425	75	1,500
908301180	FOUNDATION/MATH & STAT. DEPT.	0.00				480	480	960
908301181	FOUNDATION/PAJCIC SCHOLARS	0.00				67,032	61,858	128,890
908301182	FOUNDATION/MUSIC-MATTESON SCHOLARSHIP	0.00				1,500	1,500	3,000
908301184	FOUNDATION/DELOITTE & TOUCHE SCHOLARSH	0.00				600		600
908301185	FOUNDATION/STUDENT AFFAIRS LEADERSHIP	0.00				25,120	25,120	50,240
908301901	FOUNDATION/TWO + TWO SCHOLARSHIP	0.00				27,315	(3,693)	23,622
908302021	STUDENT ACCOUNT/RYAN MOREL	0.00					20	20
908302031	STUDENT ACCOUNT/BASEM N. IBRAHIM	0.00					6,526	6,526
908304001	CUSTODIAL ASSISTANTSHIPS/WNN-DIXIE DE	0.00					9,000	9,000
908701000	ATHLETIC SCHOLARSHIPS-OTHER	0.00				350	350	700
908702001	TENNIS-MEN'S	0.00				17,600	17,600	35,200
908702002	TENNIS-WOMEN'S	0.00				21,460	21,460	42,920
908703001	CROSS COUNTRY-MEN'S	0.00				9,550	9,550	19,100
908703002	CROSS COUNTRY-WOMEN'S	0.00				9,220	9,220	18,440
908703003	TRACK-WOMEN'S	0.00				5,200	5,200	10,400
908704000	GOLF	0.00				17,500	17,500	35,000
908705000	BASEBALL	0.00				48,680	48,680	97,360
908706000	VOLLEYBALL	0.00				28,221	28,221	56,442
908707000	SOFTBALL	0.00				26,850	26,850	53,700
908708000	SOCCER	0.00				15,050	15,050	30,100



TABLE G.8  
OPERATING BUDGET BY DEPARTMENT  
FISCAL YEAR 1995-96

ACCOUNT NUMBER	DEPARTMENT NAME	PERSON-YEARS	SALARY BEFORE BENEFITS	SALARY AFTER BENEFITS	OPS	EXPENSE	OCO	TOTAL
908709001	BASKETBALL-MEN'S	0.00				52,468	55,568	108,036
908709002	BASKETBALL-WOMEN'S	0.00				44,511	44,511	89,022
908810000	STUDENT FINANCIAL AID FEES	0.00	49,576	49,576	70,504		509,139	629,219
908810001	STUDENT FINANCIAL AID FEES/WRITE OFFS	0.00					317	317
908900000	CURRENT RESTRICTED	0.00				5	582,495	582,500
908900001	CURRENT RESTRICTED/SCHOLARSHIP-GRANTS	0.00				4,303	(4,270)	33
908900003	CURRENT RESTRICTED/OTHER FIN AID RECOV	0.00						0
908903000	SGA-A&S FEE INTEREST ACCOUNT	0.00					117,410	117,410
908910000	FINANCIAL AID LOTTERY TRUST FUNDS	0.00						0
908912001	INTEREST EARNED/INVESTMENTS	0.00					(1)	(1)
908912002	INTEREST EARNED/NOW ACCOUNT	0.00					34,092	34,092
908916000	STATE RACING FUNDS REVENUE	0.00						0
		1,113.12	30,996,242	40,799,571	7,467,693	15,135,596	56,806,440	120,209,300

# APPENDIX



## GLOSSARY

### A & P (Administrative & Professional)

Categorization of administrative and professional employees exempted from the U.S.P.S. Plan under Section 110.205(2)(f)2., F.S. (1980), comparable to Instructional and Research Faculty positions.

### Academic Year

The time period containing the academic sessions held during consecutive Fall and Spring terms. Usually nine or ten months in length, and normally running from September to June.

### Advanced Graduate

A graduate student who has been formally admitted to a recognized Doctoral or Post-Master's degree program and who has accumulated 54 or more quarter credit hours toward his or her degree program or has a Master's degree.

### Allocation Positions

The staff or faculty employment allotted for each fiscal year in the university's Operating Budget. An allocated position exists whether it is filled with an employee or not.

### Auxiliaries

Budget entities which are primarily self supported ventures in support of the University community (students, faculty and university departments).

### Beginning Graduate

A graduate student who has been formally admitted to a graduate program who is not an advanced graduate student.

### Center of Excellence

An academic area or cluster of academic programs identified by a respective university and approved by the Board of Regents in 1978 to be given special funding and institutional priority to achieve or enhance quality and national recognition.

### Contracts and Grants

Budget entities which deal primarily with sponsored research activities and federally funded educational grants.

### E&G (Educational and General)

Budget entities which provide instructional programs leading to formal degrees; research for solving problems; and for public service programs.

### FIRN

Florida Information Resource Network.

### FTIC (First Time in College)

A student enrolled for the first time in any post-secondary institution.

### Faculty Rank

A state-wide categorization of faculty positions. Categories include Professor, Associate Professor, Assistant Professor, and Instructor.

### Fiscal Year

A twelve-month period running from July 1st through the following June 30th. For enrollment reporting, fiscal year is that twelve-month period encompassing consecutive Summer, Fall and Spring terms.

### Full-Time-Equivalent (F.T.E.) Faculty

A budgetary term that represents one full-time faculty position. (Note that two people each serving in half-time faculty positions would together equal one F.T. E. Faculty.)

### Full-Time-Equivalent (F.T.E.) Student

A budgetary term that represents one student carrying a full, normal academic load. Normally computed as an annual figure, this occasionally is expressed as a "term" FTE for enrollment comparisons.

GLOSSARY (continued)

Full-Time Student

A graduate student enrolled for nine or more semester credit hours in a term, or an undergraduate student enrolled for twelve or more semester credit hours in a term.

HEGIS

Higher Education General Information Survey conducted by the National Center for Educational Statistics in Washington, D. C.

Level of Student

The student's level of progress toward a degree. Freshmen and Sophomore students are categorized in the Lower Level; Junior, Senior, and Post-Bac students are categorized in the Upper Level; Graduate students are categorized in the Graduate Level.

Lower Division Student

A student who has earned less than 60 semester credit hours or has not met all criteria for upper division (see definition for upper division).

Manyear

A budgeting term calculated and based on a position budgeted for 12 months of activity and full-time portion of effort (1.0 F.T.E.).

Non-Tenure Earning

Those non-tenured faculty whose position does not provide for the possibility of attaining tenure.

OCO (Operating Capital Outlay)

The expenditure category which includes equipment, fixtures, and other property of a durable nature. Also includes many hardback books.

OPS (Other Personnel Services)

The expenditure category which includes the compensation for persons who are not regular or full-time employees filling established positions.

Part-Time Student

A graduate student enrolled for less than nine semester credit hours in a term, or an undergraduate student enrolled for less than twelve semester credit hours in a term.

Race - Minority

An aggregation of racial/ethnic categories including Black, Hispanic, American Indian/Alaskan Native and Asian.

Race - Other

An aggregation of racial/ethnic categories including non-resident aliens and those individuals who did not specify a racial category.

SAMAS

State Automated Management Accounting System.

Student Level

See "Level of Student."

Tenure

That condition attained by a faculty member through highly competent scholarly activities which assures the faculty member security of employment and immunity from reprisals or threats due to an intellectual position or belief which may be unpopular and which guarantees annual reappointment for that faculty member until voluntary resignation, retirement, or removal for adequate cause.

Tenure-earning

Those non-tenured faculty who are in a position which allows them the possibility of attaining tenure.

Unclassified Student

A student not admitted to a degree program.

Upper Division Student

A student who has earned 60 or more credit hours or has an Associate of Arts degree and has: (1) completed requirements in English and Mathematics as prescribed by the State Department of Education in DOE Rule 6A-10.30, FAC.; and (2) has presented appropriate scores on the College-Level Academic Skills Test (CLAST) as required by Rule 6A-10.314, FAC; or (3) is working toward an additional baccalaureate degree.