



1997

Institutional Research



University Statistical Abstract

1997

**Institutional Research
University of North Florida
Jacksonville, Florida**

1997 UNIVERSITY STATISTICAL ABSTRACT

FORWARD

The University Statistical Abstract (USA) is a UNF tradition. As a collection of reports presented in a single source, it is relied upon as a handy reference document. As those that have been published before it, the 1997 update contains information that spans many areas: students, employees, budget and other resources. The purpose of the USA is to provide information concerning a broad range of data needs associated with institutional, college, division, and unit planning, along with program review and institutional data.

It is important to note that the report is organized into sections by their color. Each section pertains to a specific content area as follows:

- Admission and Matriculation
- Student Characteristics and Enrollment
- Progress and Degrees
- Academic Productivity
- Statewide Comparisons
- Personnel
- Budget

Some clarification is needed regarding the reports that provide totals organized by academic departments. In the Student Enrollment Section, student credit hours and FTE are reported by the student's major, and placed in the academic department that offers that major. In the section on Academic Productivity, hours and FTE are totaled by course, and placed with the department that offers that course. The reports are separated into two sections, according to the manner in which totals are given.

Over the years, much has been learned concerning how the USA might be made more useful. However, it does not answer all the possible institutional data questions that can be asked. Readers are reminded that the annual publication of the Operational Budget offers more detailed information concerning budgets. The 1997 Accountability Report will offer information concerning University and Departmental performance on nearly 50 measures. In some instances, data are also provided for other Universities within the State University System. These two documents are particularly useful compilations of additional information.

The University Statistical Abstract is a tradition that must also adapt to changing needs for information. Suggestions concerning its format and content are most welcome. It is only in this manner that this document can continue to serve the planning needs of the UNF faculty, staff, students, and administrators.

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Glossary of University Terms

**ADMISSION
AND
MATRICULATION**

TABLE A.1
ADMISSION ACTIVITY BY MAJOR
NEW DEGREE-SEEKING STUDENTS

COLLEGE/DEPT./LEVEL	MAJOR	1994-95					1995-96				
		NUMBER APPLIED	NUMBER ADMITTED	PERCENT ADMITTED	NUMBER ADMITTED & REGIST.	PERCENT ADMITTED & REGIST.	NUMBER APPLIED	NUMBER ADMITTED	PERCENT ADMITTED	NUMBER ADMITTED & REGIST.	PERCENT ADMITTED & REGIST.
FRESHMEN & SOPHOMORE ADVISING											
COLLEGE-WIDE: Undergraduate	No Major	2,991	2013	67.30%	898	30.02%	3,157	2417	76.56%	1187	37.60%
ARTS & SCIENCES											
COLLEGE-WIDE: Undergraduate	Economics in A&S	11	11	100.00%	9	81.82%	5	5	100.00%	3	60.00%
LANGUAGE & LITERATURE: Undergraduate	Literature	62	61	98.39%	34	54.84%	58	58	100.00%	45	77.59%
	Spanish	11	9	81.82%	5	45.45%	13	13	100.00%	8	61.54%
Undergraduate Total		73	70	95.89%	39	53.42%	71	71	100.00%	53	74.65%
Graduate	English	37	35	94.59%	19	51.35%	49	45	91.84%	31	63.27%
MATHEMATICAL SCIENCES: Undergraduate	Math Sciences	31	29	93.55%	20	64.52%	30	30	100.00%	20	66.67%
	Statistics	3	2	66.67%	1	33.33%	1	0	0.00%	0	0.00%
Undergraduate Total		34	31	91.18%	21	61.76%	31	30	96.77%	20	64.52%
Graduate	Math Sciences	12	11	91.67%	7	58.33%	23	21	91.30%	15	65.22%
NATURAL SCIENCES:											
Undergraduate	Interdisc. Sciences	5	4	80.00%	2	40.00%	9	7	77.78%	2	22.22%
	Biology	164	155	94.51%	89	54.27%	147	142	96.60%	94	63.95%
	Chemistry	43	43	100.00%	23	53.49%	37	35	94.59%	24	64.86%
Undergraduate Total		212	202	95.28%	114	53.77%	193	184	95.34%	120	62.18%
PSYCHOLOGY:											
Undergraduate	Psychology	257	252	98.05%	154	59.92%	259	253	97.68%	190	73.36%
Graduate	Counseling Psychology	78	16	20.51%	15	19.23%	61	15	24.59%	13	21.31%
	General Psychology	23	6	26.09%	6	26.09%	21	9	42.86%	9	42.86%
Graduate Total		101	22	21.78%	21	20.79%	82	24	29.27%	22	26.83%

Note: The Undergraduate 'No Major' students were moved to Freshmen and Sophomore Advising in 1996.

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NEW DEGREE-SEEKING STUDENTS

COLLEGE/DEPT./LEVEL	MAJOR	1994-95					1995-96				
		NUMBER APPLIED	NUMBER ADMITTED	PERCENT ADMITTED	NUMBER ADMITTED & REGIST.	PERCENT ADMITTED & REGIST.	NUMBER APPLIED	NUMBER ADMITTED	PERCENT ADMITTED	NUMBER ADMITTED & REGIST.	PERCENT ADMITTED & REGIST.
HISTORY & PHILOSOPHY:											
Undergraduate	History	68	67	98.53%	37	54.41%	60	57	95.00%	37	61.67%
	Liberal Studies	6	1	16.67%	0	0.00%	4	2	50.00%	2	50.00%
	Philosophy	11	11	100.00%	7	63.64%	13	13	100.00%	11	84.62%
Undergraduate Total		85	79	92.94%	44	51.76%	77	72	93.51%	50	64.94%
Graduate	History	20	18	90.00%	11	55.00%	13	11	84.62%	9	69.23%
COMMUNICATIONS/VISUAL ARTS:											
Undergraduate	Art	49	49	100.00%	31	63.27%	52	51	98.08%	37	71.15%
	Communications	131	128	97.71%	78	59.54%	158	155	98.10%	105	66.46%
	Fine Arts	20	19	95.00%	12	60.00%	21	21	100.00%	15	71.43%
Undergraduate Total		200	196	98.00%	121	60.50%	231	227	98.27%	157	67.97%
MUSIC:											
Undergraduate	Music	8	8	100.00%	6	75.00%	8	3	37.50%	2	25.00%
	Music Jazz Studies	14	11	78.57%	11	78.57%	18	18	100.00%	12	66.67%
Undergraduate Total		22	19	86.36%	17	77.27%	26	21	80.77%	14	53.85%
SOCIOLOGY & CRIMINAL JUSTICE:											
Undergraduate	Criminal Justice	126	125	99.21%	74	58.73%	147	146	99.32%	89	60.54%
	Sociology	75	73	97.33%	38	50.67%	57	57	100.00%	37	64.91%
Undergraduate Total		201	198	98.51%	112	55.72%	204	203	99.51%	126	61.76%
Graduate	Criminal Justice	14	14	100.00%	8	57.14%	19	19	100.00%	13	68.42%
POLITICAL SCIENCE & PUBLIC ADMIN:											
Undergraduate	Political Science	70	70	100.00%	37	52.86%	68	66	97.06%	38	55.88%
Graduate	Public Administration	36	33	91.67%	18	50.00%	52	52	100.00%	34	65.38%
TOTAL ARTS & SCIENCES		4,376	3,274	74.82%	1,650	37.71%	4,560	3,721	81.60%	2,082	45.66%

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NEW DEGREE-SEEKING STUDENTS

COLLEGE/DEPT./LEVEL	MAJOR	1994-95					1995-96				
		NUMBER APPLIED	NUMBER ADMITTED	PERCENT ADMITTED	NUMBER ADMITTED & REGIST.	PERCENT ADMITTED & REGIST.	NUMBER APPLIED	NUMBER ADMITTED	PERCENT ADMITTED	NUMBER ADMITTED & REGIST.	PERCENT ADMITTED & REGIST.
BUSINESS ADMINISTRATION											
COLLEGE-WIDE:											
Graduate	M.B.A.	373	304	81.50%	177	47.45%	424	365	86.08%	262	61.79%
	Human Resource Mgt.	33	27	81.82%	13	39.39%	44	39	88.64%	31	70.45%
Graduate Total		406	331	81.53%	190	46.80%	468	404	86.32%	293	62.61%
ACCOUNTING AND FINANCE:											
Undergraduate	Accounting	247	241	97.57%	151	61.13%	190	189	99.47%	126	66.32%
	Banking & Finance	104	99	95.19%	61	58.65%	113	111	98.23%	67	59.29%
	Real Estate	0	0	0.00%	0	0.00%	0	0	0.00%	0	0.00%
Undergraduate Total		351	340	96.87%	212	60.40%	303	300	99.01%	193	63.70%
Graduate	Accounting	72	61	84.72%	28	38.89%	67	63	94.03%	44	65.67%
ECONOMICS:											
Undergraduate	Economics	12	12	100.00%	9	75.00%	11	11	100.00%	6	54.55%
MANAGEMENT, MARKETING & LOGISTICS:											
Undergraduate	Business Management	272	264	97.06%	147	54.04%	267	259	97.00%	160	59.93%
	Marketing	62	59	95.16%	41	66.13%	77	75	97.40%	43	55.84%
	Transport & Logistics	8	8	100.00%	6	75.00%	16	16	100.00%	12	75.00%
Undergraduate Total		342	331	96.78%	194	56.73%	360	350	97.22%	215	59.72%
TOTAL BUSINESS ADMINISTRATION		1,183	1,075	90.87%	633	53.51%	1,209	1,128	93.30%	751	62.12%

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ADMISSION ACTIVITY BY MAJOR
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COLLEGE/DEPT./LEVEL	MAJOR	1994-95					1995-96				
		NUMBER APPLIED	NUMBER ADMITTED	PERCENT ADMITTED	NUMBER ADMITTED & REGIST.	PERCENT ADMITTED & REGIST.	NUMBER APPLIED	NUMBER ADMITTED	PERCENT ADMITTED	NUMBER ADMITTED & REGIST.	PERCENT ADMITTED & REGIST.
COLLEGE OF EDUCATION & HUMAN SERVICES											
CURRICULUM & INSTRUCTION:											
Undergraduate	Art Education	2	2	100.00%	2	100.00%	2	1	50.00%	0	0.00%
	Elementary Education	152	125	82.24%	80	52.63%	170	144	84.71%	113	66.47%
	English Education	14	11	78.57%	7	50.00%	18	17	94.44%	15	83.33%
	Health Education	0	0	0.00%	0	0.00%	N/A	N/A	N/A	N/A	N/A
	History Education	4	2	50.00%	1	25.00%	N/A	N/A	N/A	N/A	N/A
	Math Education	15	13	86.67%	7	46.67%	14	14	100.00%	9	64.29%
	Music Education	3	3	100.00%	3	100.00%	3	0	0.00%	0	0.00%
	Physical Education	17	11	64.71%	8	47.06%	18	8	44.44%	6	33.33%
	Science Education	5	5	100.00%	4	80.00%	5	4	80.00%	2	40.00%
	Secondary Education	10	6	60.00%	2	20.00%	1	0	0.00%	0	0.00%
	Social Science Ed.	16	14	87.50%	11	68.75%	17	17	100.00%	11	64.71%
	Sociology	0	0	0.00%	0	0.00%	1	1	100.00%	0	0.00%
Undergraduate Total		238	192	80.67%	125	52.52%	249	206	82.73%	156	62.65%
Graduate	Art Education	0	0	0.00%	0	0.00%	1	0	0.00%	0	0.00%
	Elementary Education	81	80	98.77%	40	49.38%	92	91	98.91%	89	96.74%
	English Education	1	1	100.00%	1	100.00%	4	4	100.00%	4	100.00%
	History Education	0	0	0.00%	0	0.00%	N/A	N/A	N/A	N/A	N/A
	Math Education	1	1	100.00%	0	0.00%	0	0	0.00%	0	0.00%
	Music Education	0	0	0.00%	0	0.00%	0	0	0.00%	0	0.00%
	Physical Education	0	0	0.00%	0	0.00%	N/A	N/A	N/A	N/A	N/A
	Science Education	3	2	66.67%	2	66.67%	0	0	0.00%	0	0.00%
	Secondary Education	3	3	100.00%	0	0.00%	2	2	100.00%	1	50.00%
	Social Science Ed.	1	1	100.00%	1	100.00%	2	2	100.00%	2	100.00%
Graduate Total		90	88	97.78%	44	48.89%	101	99	98.02%	96	95.05%

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NEW DEGREE-SEEKING STUDENTS

COLLEGE/DEPT./LEVEL	MAJOR	1994-95					1995-96				
		NUMBER APPLIED	NUMBER ADMITTED	PERCENT ADMITTED	NUMBER ADMITTED & REGIST.	PERCENT ADMITTED & REGIST.	NUMBER APPLIED	NUMBER ADMITTED	PERCENT ADMITTED	NUMBER ADMITTED & REGIST.	PERCENT ADMITTED & REGIST.
EDUCATIONAL SERVICES & RESEARCH:											
Undergraduate	Special Education	51	45	88.24%	31	60.78%	48	41	85.42%	35	72.92%
Graduate	Ed. Ldrshp. (Adm/Supv)	46	45	97.83%	27	58.70%	56	54	96.43%	52	92.86%
	Guid./Counseling	57	52	91.23%	32	56.14%	53	48	90.57%	46	86.79%
	Special Education	26	23	88.46%	12	46.15%	44	42	95.45%	40	90.91%
Graduate Total		129	120	93.02%	71	55.04%	153	144	94.12%	138	90.20%
EDUCATIONAL LEADERSHIP											
Graduate	Ed. Leadership (EDD)	44	22	50.00%	20	45.45%	31	23	74.19%	22	70.97%
TECHNOLOGY & VOCATIONAL EDUCATION:											
Undergraduate	Industrial Tech.	36	35	97.22%	21	58.33%	36	35	97.22%	24	66.67%
TOTAL EDUCATION & HUMAN SERVICES		588	502	85.37%	312	53.06%	618	548	88.67%	471	76.21%

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ADMISSION ACTIVITY BY MAJOR
NEW DEGREE-SEEKING STUDENTS

COLLEGE/DEPT./LEVEL	MAJOR	1994-95					1995-96				
		NUMBER APPLIED	NUMBER ADMITTED	PERCENT ADMITTED	NUMBER ADMITTED & REGIST.	PERCENT ADMITTED & REGIST.	NUMBER APPLIED	NUMBER ADMITTED	PERCENT ADMITTED	NUMBER ADMITTED & REGIST.	PERCENT ADMITTED & REGIST.
COLLEGE OF HEALTH											
HEALTH SCIENCES:											
Undergraduate	Health Science	273	270	98.90%	152	55.68%	279	277	99.28%	195	69.89%
	Physical Therapy	585	19	3.25%	17	2.91%	329	31	9.42%	28	8.51%
Undergraduate Total		858	289	33.68%	169	19.70%	608	308	50.66%	223	36.68%
Graduate	Health Administration	49	47	95.92%	28	57.14%	44	44	100.00%	34	77.27%
	Health Science	58	54	93.10%	30	51.72%	61	59	96.72%	46	75.41%
Graduate Total		107	101	94.39%	58	54.21%	105	103	98.10%	80	76.19%
NURSING:											
Undergraduate	Nursing	310	87	28.06%	39	12.58%	253	137	54.15%	99	39.13%
TOTAL HEALTH		1,275	477	37.41%	266	20.86%	966	548	56.73%	402	41.61%

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ADMISSION ACTIVITY BY MAJOR
NEW DEGREE-SEEKING STUDENTS

COLLEGE/DEPT./LEVEL	MAJOR	1994-95					1995-96				
		NUMBER APPLIED	NUMBER ADMITTED	PERCENT ADMITTED	NUMBER ADMITTED & REGIST.	PERCENT ADMITTED & REGIST.	NUMBER APPLIED	NUMBER ADMITTED	PERCENT ADMITTED	NUMBER ADMITTED & REGIST.	PERCENT ADMITTED & REGIST.
COLLEGE OF COMPUTING SCIENCES & ENGINEERING											
COMPUTER & INFORMATION SCIENCES:											
Undergraduate	Comp. & Info. Sci.	250	240	96.00%	139	55.60%	272	269	98.90%	177	65.07%
Graduate	Comp. & Info. Sci.	40	30	75.00%	14	35.00%	68	48	70.59%	29	42.65%
ELECTRICAL ENGINEERING											
Undergraduate	Electrical Engineering	71	52	73.24%	34	47.89%	69	52	75.36%	33	47.83%
TOTAL COMPUTING SCIENCES & ENGINEERING		361	322	89.20%	187	51.80%	409	369	90.22%	239	58.44%
TOTAL UNDERGRADUATE											
		6,675	4,764	71.37%	2,539	38.04%	6,531	5,258	80.51%	3,119	47.76%
TOTAL GRADUATE											
		1,108	886	79.96%	509	45.94%	1,231	1,056	85.78%	826	67.10%
TOTAL UNIVERSITY											
		7,783	5,650	72.59%	3,048	39.16%	7,762	6,314	81.35%	3,945	50.82%

TABLE A.2
ADMISSION ACTIVITY BY RACE & SEX
NEW DEGREE-SEEKING STUDENTS

LEVEL	RACE/SEX	1994-95					1995-96				
		NUMBER APPLIED	NUMBER ADMITTED	PERCENT ADMITTED	NUMBER ADMITTED & REGIST.	PERCENT ADMITTED & REGIST.	NUMBER APPLIED	NUMBER ADMITTED	PERCENT ADMITTED	NUMBER ADMITTED & REGIST.	PERCENT ADMITTED & REGIST.
UNDERGRADUATE:	Female	3,800	2,669	70.24%	1,411	37.13%	3,759	3,048	81.09%	1,851	49.24%
	White	2,957	2,117	71.59%	1,146	38.76%	2,884	2,382	82.59%	1,468	50.90%
	Minority	795	521	65.53%	249	31.32%	813	613	75.40%	351	43.17%
	Other	48	31	64.58%	16	33.33%	62	53	85.48%	32	51.61%
	Male	2,875	2,095	72.87%	1,128	39.23%	2,772	2,210	79.73%	1,268	45.74%
	White	2,291	1,692	73.85%	920	40.16%	2,123	1,722	81.11%	1,011	47.62%
Minority	525	354	67.43%	184	35.05%	546	412	75.46%	224	41.03%	
Other	59	49	83.05%	24	40.68%	103	76	73.79%	33	32.04%	
GRADUATE:	Female	668	531	79.49%	305	45.66%	728	634	87.09%	530	72.80%
	White	525	429	81.71%	249	47.43%	562	496	88.26%	426	75.80%
	Minority	110	78	70.91%	46	41.82%	129	110	85.27%	89	68.99%
	Other	33	24	72.73%	10	30.30%	37	28	75.68%	15	40.54%
	Male	440	355	80.68%	204	46.36%	503	422	83.90%	296	58.85%
	White	339	274	80.83%	164	48.38%	364	321	88.19%	246	67.58%
Minority	58	47	81.03%	29	50.00%	73	60	82.19%	39	53.42%	
Other	43	34	79.07%	11	25.58%	66	41	62.12%	11	16.67%	
TOTAL:	Female	4,468	3,200	71.62%	1,716	38.41%	4,487	3,682	82.06%	2,381	53.06%
	White	3,482	2,546	73.12%	1,395	40.06%	3,446	2,878	83.52%	1,894	54.96%
	Minority	905	599	66.19%	295	32.60%	942	723	76.75%	440	46.71%
	Other	81	55	67.90%	26	32.10%	99	81	81.82%	47	47.47%
	Male	3,315	2,450	73.91%	1,332	40.18%	3,275	2,632	80.37%	1,564	47.76%
	White	2,630	1,966	74.75%	1,084	41.22%	2,487	2,043	82.15%	1,257	50.54%
Minority	583	401	68.78%	213	36.54%	619	472	76.25%	263	42.49%	
Other	102	83	81.37%	35	34.31%	169	117	69.23%	44	26.04%	

TABLE A.3
PROFILE OF ENTERING FRESHMAN CLASSES
FALL TERMS

	1992		1993		1994		1995		1996	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Total Completed Applications	1,706		1,786		1,890		1,894		2,464	
Total Admitted	1,234	72.33%	1,236	69.20%	1,288	68.15%	1,613	85.16%	1,723	69.93%
Total Registered	493	39.95%	560	45.31%	664	51.55%	722	44.76%	795	46.14%
Entering GPA:										
Number Reported	488		551		657		711		788	
Less than 2.0	0	0.00%	0	0.00%	0	0.00%	1	0.14%	0	0.00%
2.0 - 2.49	35	7.17%	56	10.16%	61	9.28%	62	8.72%	58	7.36%
2.5 - 2.99	159	32.58%	160	29.04%	170	25.88%	205	28.83%	222	28.17%
3.0 - 3.49	178	36.48%	205	37.21%	271	41.25%	275	38.68%	318	40.36%
3.5 - 4.0	116	23.77%	130	23.59%	155	23.59%	168	23.63%	190	24.11%
Overall Average	3.13		3.11		3.14		3.13		3.15	
SAT Scores:										
Number Reported	344		355		430		427		584	
Less than 900	59	17.15%	66	18.59%	65	15.12%	57	13.35%	27	4.62%
900 - 949	42	12.21%	41	11.55%	46	10.70%	32	7.49%	25	4.28%
950 - 999	47	13.66%	40	11.27%	53	12.33%	40	9.37%	39	6.68%
1000 - 1049	50	14.53%	62	17.46%	65	15.12%	80	18.74%	118	20.21%
1050 - 1099	34	9.88%	38	10.70%	60	13.95%	71	16.63%	117	20.03%
1100 - 1199	64	18.60%	70	19.72%	97	22.56%	75	17.56%	146	25.00%
1200 or more	48	13.95%	38	10.70%	44	10.23%	72	16.86%	112	19.18%
Verbal Average	485		484		485		514		551	
Quantitative Average	540		533		546		565		539	
Overall Average	1025.55		1017.83		1031.67		1079.82		1090.70	
ACT Scores (new ACT):										
Number Reported	147		200		233		289		212	
Less than 17	3	2.04%	7	3.50%	8	3.43%	15	5.19%	13	6.13%
18 - 19	23	15.65%	38	19.00%	47	20.17%	72	24.91%	56	26.42%
20 - 22	54	36.73%	82	41.00%	93	39.91%	121	41.87%	78	36.79%
23 - 24	32	21.77%	46	23.00%	50	21.46%	44	15.22%	34	16.04%
25 or more	35	23.81%	27	13.50%	35	15.02%	37	12.80%	31	14.62%
Average Score	22.39		21.57		21.47		21.04		21.07	

TABLE A.3
 PROFILE OF ENTERING FRESHMAN CLASSES
 FALL TERMS

	1992		1993		1994		1995		1996	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Total Registered	493		560		664		722		795	
ACT Scores (old ACT):										
Number Reported	2		3		1		2		N/A	
Less than 17	0	0.00%	0	0.00%	0	0.00%	0	0.00%	N/A	N/A
18 - 19	0	0.00%	0	0.00%	0	0.00%	0	0.00%	N/A	N/A
20 - 22	1	50.00%	1	33.33%	0	0.00%	1	50.00%	N/A	N/A
23 - 24	1	50.00%	0	0.00%	1	100.00%	0	0.00%	N/A	N/A
25 or more	0	0.00%	2	66.67%	0	0.00%	1	50.00%	N/A	N/A
Average Score	22.5		24.0		23.0		23.5		N/A	
Age:										
17 or less	18	3.65%	14	2.50%	20	3.01%	13	1.80%	10	1.26%
18	384	77.89%	436	77.86%	509	76.66%	531	73.55%	567	71.32%
19	76	15.42%	81	14.46%	111	16.72%	135	18.70%	201	25.28%
20 or older	15	3.04%	29	5.18%	24	3.61%	43	5.96%	17	2.14%
Average Age	18		18		18		18		18	
Race:										
White	369	74.85%	441	78.75%	530	79.82%	557	77.15%	630	79.25%
Black	49	9.94%	44	7.86%	58	8.73%	72	9.97%	77	9.69%
Asian	43	8.72%	44	7.86%	43	6.48%	41	5.68%	32	4.03%
Hispanic	24	4.87%	22	3.93%	28	4.22%	32	4.43%	43	5.41%
American Native	1	0.20%	2	0.36%	1	0.15%	4	0.55%	2	0.25%
Non-Resident Alien	7	1.42%	7	1.25%	4	0.60%	16	2.22%	11	1.38%
Sex:										
Female	284	57.61%	301	53.75%	379	57.08%	443	61.36%	477	60.00%
Male	209	42.39%	259	46.25%	285	42.92%	279	38.64%	318	40.00%

TABLE A.3
 PROFILE OF ENTERING FRESHMAN CLASSES
 FALL TERMS

	1992		1993		1994		1995		1996	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Total Registered	493		560		664		722		795	
Original County of Residence:										
Alachua	5	1.01%	4	0.71%	1	0.15%	1	0.14%	3	0.38%
Baker	0	0.00%	2	0.36%	2	0.30%	2	0.28%	4	0.50%
Clay	42	8.52%	45	8.04%	45	6.78%	54	7.48%	46	5.79%
Duval	274	55.58%	324	57.86%	384	57.83%	400	55.40%	348	43.77%
Nassau	5	1.01%	7	1.25%	6	0.90%	6	0.83%	9	1.13%
Putnam	5	1.01%	0	0.00%	2	0.30%	3	0.42%	5	0.63%
St. Johns	23	4.67%	32	5.71%	27	4.07%	26	3.60%	32	4.03%
Other Florida	96	19.47%	111	19.82%	162	24.40%	167	23.13%	282	35.47%
Non-Florida	36	7.30%	28	5.00%	31	4.67%	47	6.51%	55	6.92%
Non-USA	7	1.42%	7	1.25%	4	0.60%	16	2.22%	11	1.38%
Local Feeder High Schools:										
Allen Nease	15	3.04%	22	3.93%	22	3.31%	28	3.88%	26	3.27%
Bishop Kenny	20	4.06%	37	6.61%	22	3.31%	26	3.60%	31	3.90%
Edward White	13	2.64%	9	1.61%	14	2.11%	9	1.25%	6	0.75%
Englewood	9	1.83%	18	3.21%	19	2.86%	21	2.91%	11	1.38%
Terry Parker	31	6.29%	22	3.93%	34	5.12%	30	4.16%	12	1.51%
Mandarin	20	4.06%	28	5.00%	37	5.57%	39	5.40%	47	5.91%
Stanton College Prep.	29	5.88%	40	7.14%	66	9.94%	68	9.42%	53	6.67%
Sandalwood	21	4.26%	24	4.29%	32	4.82%	24	3.32%	40	5.03%
Raines	12	2.43%	6	1.07%	10	1.51%	6	0.83%	2	0.25%
Forrest	15	3.04%	9	1.61%	14	2.11%	12	1.66%	6	0.75%
Wolfson	23	4.67%	24	4.29%	22	3.31%	25	3.46%	17	2.14%
Fletcher	37	7.51%	44	7.86%	34	5.12%	35	4.85%	29	3.65%
Orange Park	32	6.49%	28	5.00%	30	4.52%	35	4.85%	26	3.27%

**STUDENT
CHARACTERISTICS
AND
ENROLLMENT**

TABLE B.2.a
UNIVERSITY-WIDE ENROLLMENT STATISTICS
FALL TERMS

	1992		1993		1994		1995		1996	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Headcount	9,268	100.00%	9,439	100.00%	10,033	100.00%	10,492	100.00%	10,986	100.00%
Undergraduate:	6,404	69.10%	6,628	70.22%	7,113	70.90%	7,588	72.32%	8,088	73.62%
Lower	1,339	14.45%	1,455	15.41%	1,764	17.58%	2,035	19.40%	2,308	21.01%
Upper	5,065	54.65%	5,173	54.80%	5,349	53.31%	5,553	52.93%	5,780	52.61%
Graduate:	1,399	15.09%	1,417	15.01%	1,379	13.74%	1,430	13.63%	1,448	13.18%
Beginning	1,362	14.70%	1,366	14.47%	1,316	13.12%	1,360	12.96%	1,368	12.45%
Advanced	37	0.40%	51	0.54%	63	0.63%	70	0.67%	80	0.73%
Unclassified:	1,465	15.81%	1,394	14.77%	1,541	15.36%	1,474	14.05%	1,450	13.20%
Full-Time	3,994	43.09%	4,131	43.77%	4,427	44.12%	4,921	46.90%	5,420	49.34%
Part-Time	5,274	56.91%	5,308	56.23%	5,606	55.88%	5,571	53.10%	5,566	50.66%
Male	3,757	40.54%	3,885	41.16%	4,236	42.22%	4,316	41.14%	4,443	40.44%
Female	5,511	59.46%	5,554	58.84%	5,798	57.79%	6,176	58.86%	6,543	59.56%
White	7,735	83.46%	7,806	82.70%	8,183	81.56%	8,503	81.04%	8,797	80.07%
Minority	1,400	15.11%	1,495	15.84%	1,709	17.03%	1,837	17.51%	2,026	18.44%
Other	133	1.44%	138	1.46%	141	1.41%	152	1.45%	163	1.48%
Resident	8,887	95.89%	9,098	96.39%	9,665	96.33%	10,143	96.67%	10,609	96.57%
Non-Resident	381	4.11%	341	3.61%	638	6.36%	349	3.33%	377	3.43%
Term FTE By Student Level	5,485.93	100.00%	5,651.56	100.00%	6,064.89	100.00%	6,528.66	100.00%	6,983.08	100.00%
Undergraduate	4,371.84	79.69%	4,553.29	80.57%	4,924.11	81.19%	5,382.71	82.45%	5,818.49	83.32%
Graduate	633.08	11.54%	650.83	11.52%	635.46	10.48%	660.01	10.11%	683.56	9.79%
Unclassified	480.99	8.77%	447.43	7.92%	505.31	8.33%	485.93	7.44%	481.01	6.89%
Credit Hours by Student Level	80,043	100.00%	82,497	100.00%	88,658	100.00%	95,730	100.00%	102,406	100.00%
Undergraduate	65,542	81.88%	68,265	82.75%	73,805	83.25%	80,690	84.29%	87,219	85.17%
Graduate	7,823	9.77%	7,989	9.68%	7,815	8.81%	8,145	8.51%	8,389	8.19%
Unclassified	6,678	8.34%	6,243	7.57%	7,038	7.94%	6,895	7.20%	6,798	6.64%
Average Load										
Undergraduate		10.2		10.2		10.3		10.6		10.7
Graduate		5.5		5.6		5.6		5.6		5.7
Unclassified		4.3		4.3		4.4		4.4		4.4

TABLE B.2.b
UNIVERSITY-WIDE ENROLLMENT STATISTICS
SPRING TERMS

	1992		1993		1994		1995		1996	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Headcount	8,475	100.00%	8,784	100.00%	9,345	100.00%	9,645	100.00%	10,064	100.00%
Undergraduate:	5,658	66.76%	6,176	70.31%	6,464	69.17%	6,764	70.13%	7,247	72.01%
Lower	1,023	12.07%	1,157	13.17%	1,274	13.63%	1,791	18.57%	1,776	17.65%
Upper	4,635	54.69%	5,019	57.14%	5,190	55.54%	4,973	51.56%	5,471	54.36%
Graduate:	1,363	16.08%	1,350	15.37%	1,358	14.53%	1,375	14.26%	1,390	13.81%
Beginning	1,327	15.66%	1,298	14.78%	1,306	13.98%	1,313	13.61%	1,321	13.13%
Advanced	36	0.42%	52	0.59%	52	0.56%	62	0.64%	69	0.69%
Unclassified:	1,454	17.16%	1,258	14.32%	1,523	16.30%	1,506	15.61%	1,427	14.18%
Full-Time	3,501	41.31%	3,731	42.47%	3,931	42.07%	4,229	43.85%	4,600	45.71%
Part-Time	4,974	58.69%	5,053	57.53%	5,414	57.93%	5,416	56.15%	5,464	54.29%
Male	3,396	40.07%	3,611	41.11%	3,845	41.14%	4,062	42.12%	4,085	40.59%
Female	5,079	59.93%	5,173	58.89%	5,500	58.86%	5,583	57.88%	5,979	59.41%
White	7,147	84.33%	7,306	83.17%	7,675	82.13%	7,893	81.84%	8,136	80.84%
Minority	1,214	14.32%	1,340	15.26%	1,535	16.43%	1,613	16.72%	1,786	17.75%
Other	114	1.35%	138	1.57%	135	1.44%	139	1.44%	142	1.41%
Resident	8,118	95.79%	8,441	96.10%	9,009	96.40%	9,332	96.75%	9,748	96.86%
Non-Resident	357	4.21%	343	3.90%	336	3.60%	313	3.25%	316	3.14%
Term FTE By Student Level	5,012.08	100.00%	5,198.56	100.00%	5,512.46	100.00%	5,833.61	100.00%	6,217.34	100.00%
Undergraduate	3845.94	76.73%	4161.81	80.06%	4402.16	79.86%	4689.33	80.38%	5087.64	81.83%
Graduate	641.49	12.80%	623.69	12.00%	633.69	11.50%	647.89	11.11%	655.08	10.54%
Unclassified	524.63	10.47%	413.04	7.95%	476.59	8.65%	496.38	8.51%	474.61	7.63%
Credit Hours by Student Level	72,843	100.00%	75,738	100.00%	80,324	100.00%	85,155	100.00%	90,944	100.00%
Undergraduate	57,627	79.11%	62,379	82.36%	65,988	82.15%	70,294	82.55%	76,252	83.85%
Graduate	7,897	10.84%	7,641	10.09%	7,774	9.68%	7,958	9.35%	8,029	8.83%
Unclassified	7,319	10.05%	5,718	7.55%	6,562	8.17%	6,903	8.11%	6,663	7.33%
Average Load										
Undergraduate		10.1		10.0		10.2		10.3		10.5
Graduate		5.7		5.6		5.7		5.7		5.7
Unclassified		4.8		4.3		4.1		4.3		4.3

TABLE B.2.c
UNIVERSITY-WIDE ENROLLMENT STATISTICS
SUMMER TERMS

	1992		1993		1994		1995		1996	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Headcount	5,261	100.00%	5,958	100.00%	6,373	100.00%	7,067	100.00%	7,483	100.00%
Undergraduate:	3,387	64.38%	3,948	66.26%	4,307	67.58%	4,609	65.22%	4,912	65.64%
Lower	423	8.04%	448	7.52%	659	10.34%	865	12.24%	976	13.04%
Upper	2,964	56.34%	3,500	58.74%	3,648	57.24%	3,744	52.98%	3,936	52.60%
Graduate:	956	18.17%	1,051	17.64%	1,007	15.80%	1,107	15.66%	1,091	14.58%
Beginning	922	17.53%	999	16.77%	965	15.14%	1,053	14.90%	1,028	13.74%
Advanced	34	0.65%	52	0.87%	42	0.66%	54	0.76%	63	0.84%
Unclassified:	918	17.45%	959	16.10%	1,059	16.62%	1,351	19.12%	1,480	19.78%
Full-Time	571	10.85%	789	13.24%	889	13.95%	918	12.99%	1,070	14.30%
Part-Time	4,690	89.15%	5,169	86.76%	5,484	86.05%	6,149	87.01%	6,413	85.70%
Male	2,062	39.19%	2,403	40.33%	2,542	39.89%	2,783	39.38%	2,916	38.97%
Female	3,199	60.81%	3,555	59.67%	3,831	60.11%	4,284	60.62%	4,567	61.03%
White	4,390	83.44%	4,932	82.78%	5,238	82.19%	5,767	81.60%	5,953	79.55%
Minority	796	15.13%	932	15.64%	1,060	16.63%	1,209	17.11%	1,390	18.58%
Other	75	1.43%	94	1.58%	75	1.18%	91	1.29%	140	1.87%
Resident	5,111	97.15%	5,777	96.96%	6,219	97.58%	6,890	97.50%	7,260	97.02%
Non-Resident	150	2.85%	181	3.04%	154	2.42%	177	2.50%	223	2.98%
Term FTE By Student Level	3,205.47	100.00%	3,760.55	100.00%	4,221.05	100.00%	4,562.93	100.00%	4,920.56	100.00%
Undergraduate	2,174.52	67.84%	2,652.87	70.54%	3,036.75	71.94%	3,178.28	69.65%	3,440.18	69.91%
Graduate	581.85	18.15%	664.42	17.67%	642.92	15.23%	727.65	15.95%	736.57	14.97%
Unclassified	449.10	14.01%	443.25	11.79%	541.37	12.83%	656.40	14.39%	743.80	15.12%
Credit Hours by Student Level	30,655	100.00%	35,994	100.00%	40,546	100.00%	43,733	100.00%	47,191	100.00%
Undergraduate	21,719	70.85%	26,500	73.62%	30,328	74.80%	31,739	72.57%	34,346	72.78%
Graduate	4,759	15.52%	5,421	15.06%	5,267	12.99%	6,001	13.72%	6,031	12.78%
Unclassified	4,177	13.63%	4,073	11.32%	4,951	12.21%	5,993	13.70%	6,814	14.44%
Average Load										
Undergraduate		6.4		6.7		7.0		6.8		6.9
Graduate		4.9		5.1		5.2		5.4		5.5
Unclassified		4.4		4.1		4.5		4.3		4.4

TABLE B.3
HEADCOUNTS BY RACE AND LEVEL
FALL TERMS

Term/Level	American Indian		Asian		White		Black		Hispanic		Total Reporting	Non-Res. Alien	Race Not Reported
	#	%	#	%	#	%	#	%	#	%	#		
Fall 1991:	22	0.3%	303	3.5%	7,433	86.1%	676	7.8%	202	2.3%	8,636	117	0
Lower	6	0.5%	103	8.6%	925	77.6%	120	10.1%	38	3.2%	1,192	14	0
Upper	7	0.2%	136	3.0%	3,945	87.6%	299	6.6%	118	2.6%	4,505	50	0
Graduate	5	0.4%	16	1.2%	1,178	89.0%	107	8.1%	17	1.3%	1,323	32	0
Unclassified	4	0.2%	48	3.0%	1,385	85.7%	150	9.3%	29	1.8%	1,616	21	0
Fall 1992:	25	0.3%	355	3.9%	7,735	84.7%	797	8.7%	223	2.4%	9,135	133	0
Lower	5	0.4%	113	8.5%	1,023	77.2%	136	10.3%	48	3.6%	1,325	14	0
Upper	13	0.3%	186	3.7%	4,301	85.9%	376	7.5%	131	2.6%	5,007	58	0
Graduate	4	0.3%	22	1.6%	1,179	87.4%	123	9.1%	21	1.6%	1,349	50	0
Unclassified	3	0.2%	34	2.3%	1,232	84.7%	162	11.1%	23	1.6%	1,454	11	0
Fall 1993	23	0.2%	393	4.2%	7,806	83.9%	808	8.7%	271	2.9%	9,301	138	0
Lower	6	0.4%	113	7.9%	1,136	79.1%	132	9.2%	49	3.4%	1,436	19	0
Upper	12	0.2%	215	4.2%	4,331	84.7%	394	7.7%	159	3.1%	5,111	62	0
Graduate	2	0.1%	24	1.8%	1,199	87.8%	119	8.7%	21	1.5%	1,365	52	0
Unclassified	3	0.2%	41	3.0%	1,140	82.1%	163	11.7%	42	3.0%	1,389	5	0
Fall 1994	33	0.3%	441	4.5%	8,183	82.7%	911	9.2%	324	3.3%	9,892	141	0
Lower	6	0.3%	125	7.2%	1,387	79.4%	159	9.1%	70	4.0%	1,747	17	0
Upper	20	0.4%	237	4.5%	4,400	83.3%	441	8.4%	182	3.4%	5,280	69	0
Graduate	2	0.2%	29	2.2%	1,130	85.1%	139	10.5%	28	2.1%	1,328	51	0
Unclassified	5	0.3%	50	3.3%	1,266	82.4%	172	11.2%	44	2.9%	1,537	4	0
Fall 1995	35	0.3%	476	4.6%	8,503	82.2%	963	9.3%	363	3.5%	10,340	152	0
Lower	6	0.3%	130	6.5%	1,581	78.8%	200	10.0%	89	4.4%	2,006	29	0
Upper	21	0.4%	260	4.8%	4,524	82.8%	463	8.5%	199	3.6%	5,467	86	0
Graduate	3	0.2%	33	2.4%	1,205	86.3%	121	8.7%	35	2.5%	1,397	33	0
Unclassified	5	0.3%	53	3.6%	1,193	81.2%	179	12.2%	40	2.7%	1,470	4	0
Fall 1996	42	0.4%	527	4.9%	8,797	81.3%	1058	9.8%	399	3.7%	10,823	163	0
Lower	8	0.4%	129	5.7%	1,782	78.7%	241	10.6%	104	4.6%	2,264	44	0
Upper	24	0.4%	300	5.3%	4,631	81.3%	512	9.0%	231	4.1%	5,698	82	0
Graduate	5	0.4%	38	2.7%	1,197	84.7%	143	10.1%	31	2.2%	1,414	34	0
Unclassified	5	0.3%	60	4.1%	1,187	82.0%	162	11.2%	33	2.3%	1,447	3	0

TABLE B.4
HEADCOUNTS BY SEX AND LEVEL
FALL TERMS

Level/Sex	Fall 1991		Fall 1992		Fall 1993		Fall 1994		Fall 1995		Fall 1996	
	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent	Headcount	Percent
Lower:	1,206		1,339		1,455		1,764		2,035		2,308	
Male	514	42.62%	578	43.17%	660	45.36%	798	45.24%	834	40.98%	937	40.60%
Female	692	57.38%	761	56.83%	795	54.64%	966	54.76%	1,201	59.02%	1,371	59.40%
Upper:	4,555		5,065		5,173		5,349		5,553		5,780	
Male	1,940	42.59%	2,163	42.70%	2,246	43.42%	2,372	44.34%	2,396	43.15%	2,483	42.96%
Female	2,615	57.41%	2,902	57.30%	2,927	56.58%	2,977	55.66%	3,157	56.85%	3,297	57.04%
Graduate:	1,355		1,399		1,417		1,379		1,430		1,448	
Male	499	36.83%	542	38.74%	552	38.96%	531	38.51%	541	37.83%	522	36.05%
Female	856	63.17%	857	61.26%	865	61.04%	848	61.49%	889	62.17%	926	63.95%
Unclassified:	1,637		1,465		1,394		1,541		1,474		1,450	
Male	584	35.68%	474	32.35%	427	30.63%	534	34.65%	545	36.97%	501	34.55%
Female	1,053	64.32%	991	67.65%	967	69.37%	1,007	65.35%	929	63.03%	949	65.45%
TOTALS	8,753		9,268		9,439		10,033		10,492		10,986	
Male	3,537	40.41%	3,757	40.54%	3,885	41.16%	4,235	42.21%	4,316	41.14%	4,443	40.44%
Female	5,216	59.59%	5,511	59.46%	5,554	58.84%	5,798	57.79%	6,176	58.86%	6,543	59.56%

TABLE B.6
HEADCOUNTS BY FULL-TIME/PART-TIME STATUS
DETAIL BY RACE, SEX, and LEVEL

FALL 1996

Level	Race	Full-Time			Part-Time			All Enrolled		
		Female	Male	Total	Female	Male	Total	Female	Male	Total
Lower:	American Indian	4	2	6	1	1	2	5	3	8
	Asian	49	54	103	15	11	26	64	65	129
	Black	141	62	203	26	12	38	167	74	241
	Hispanic	55	31	86	13	5	18	68	36	104
	Non-Resident Alien	12	28	40	4	0	4	16	28	44
	White	883	617	1,500	168	114	282	1,051	731	1,782
	Total	1,144	794	1,938	227	143	370	1,371	937	2,308
Upper:	American Indian	7	5	12	9	3	12	16	8	24
	Asian	81	82	163	63	74	137	144	156	300
	Black	200	74	274	149	89	238	349	163	512
	Hispanic	66	63	129	55	47	102	121	110	231
	Non-Resident Alien	25	41	66	9	7	16	34	48	82
	White	1,389	1,014	2,403	1,244	984	2,228	2,633	1,998	4,631
	Total	1,768	1,279	3,047	1,529	1,204	2,733	3,297	2,483	5,780
Graduate:	American Indian	0	0	0	5	0	5	5	0	5
	Asian	4	6	10	16	12	28	20	18	38
	Black	25	10	35	77	31	108	102	41	143
	Hispanic	6	3	9	17	5	22	23	8	31
	Non-Resident Alien	18	8	26	4	4	8	22	12	34
	White	183	93	276	571	350	921	754	443	1,197
	Total	236	120	356	690	402	1,092	926	522	1,448
Unclassified:	American Indian	0	0	0	3	2	5	3	2	5
	Asian	2	2	4	29	27	56	31	29	60
	Black	7	0	7	125	30	155	132	30	162
	Hispanic	2	2	4	18	11	29	20	13	33
	Non-Resident Alien	0	0	0	1	2	3	1	2	3
	White	48	16	64	714	409	1,123	762	425	1,187
	Total	59	20	79	890	481	1,371	949	501	1,450
TOTAL:	American Indian	11	7	18	18	6	24	29	13	42
	Asian	136	144	280	123	124	247	259	268	527
	Black	373	146	519	377	162	539	750	308	1058
	Hispanic	129	99	228	103	68	171	232	167	399
	Non-Resident Alien	55	77	132	18	13	31	73	90	163
	White	2,503	1,740	4,243	2,697	1,857	4,554	5,200	3,597	8,797
	Total	3,207	2,213	5,420	3,336	2,230	5,566	6,543	4,443	10,986

TABLE B.9
HEADCOUNT BY STUDENT'S MAJOR

College/Division/Major	Fall 1993			Fall 1994			Fall 1995			Fall 1996		
	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total
COLLEGE OF ARTS & SCIENCES												
Language & Literature:												
English	0	54	54	0	48	48	0	54	54	39	42	81
Literature	106	0	106	108	0	108	126	0	126	108	0	108
Spanish	15	0	15	20	0	20	32	0	32	24	0	24
	121	54	175	128	48	176	158	54	212	171	42	213
Mathematical Sciences:												
Mathematical Sciences	46	21	67	41	18	59	44	17	61	50	18	68
Statistics	15	0	15	9	0	9	13	0	13	13	0	13
	61	21	82	50	18	68	57	17	74	63	18	81
Natural Sciences:												
Interdisciplinary Sciences	5	0	5	6	0	6	5	0	5	6	0	6
Biology	229	0	229	240	0	240	255	0	255	297	0	297
Chemistry	51	0	51	64	0	64	52	0	52	47	0	47
	285	0	285	310	0	310	312	0	312	350	0	350
Psychology:												
Counseling Psychology	0	54	54	0	45	45	0	34	34	0	33	33
Psychology	373	0	373	421	8	429	488	17	505	452	15	467
	373	54	427	421	53	474	488	51	539	452	48	500
History & Philosophy:												
Co-op History Program	0	2	2	0	0	0	0	0	0	0	0	0
History	96	14	110	94	22	116	106	20	126	102	22	124
Liberal Studies	4	0	4	3	0	3	1	0	1	1	0	1
Philosophy	23	0	23	30	0	30	27	0	27	22	0	22
	123	16	139	127	22	149	134	20	154	125	22	147
Communications/Visual Arts:												
Art	112	0	112	111	0	111	106	0	106	131	0	131
Communications	303	0	303	300	0	300	324	0	324	350	0	350
Fine Arts	55	0	55	70	0	70	66	0	66	63	0	63
	470	0	470	481	0	481	496	0	496	544	0	544

TABLE B.9
HEADCOUNT BY STUDENT'S MAJOR

College/Division/Major	Fall 1993			Fall 1994			Fall 1995			Fall 1996		
	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total
Music												
Music	29	0	29	20	0	20	23	0	23	21	0	21
Music Jazz Studies	27	0	27	36	0	36	42	0	42	39	0	39
	56	0	56	56	0	56	65	0	65	60	0	60
Sociology and Criminal Justice:												
Criminal Justice	210	18	228	229	25	254	221	23	244	210	26	236
Sociology	110	0	110	97	0	97	101	0	101	126	0	126
	320	18	338	326	25	351	322	23	345	336	26	362
Political Science & Public Administration												
Political Science	111	0	111	109	0	109	128	0	128	100	0	100
Public Administration	0	66	66	0	59	59	0	60	60	0	56	56
	111	66	177	109	59	168	128	60	188	100	56	156
College-Wide:												
Economics in A&S	17	0	17	19	0	19	20	0	20	24	0	24
International Studies	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10	0	10
No Major-Lower Level	1,455	0	1,455	1,764	0	1,764	2,034	0	2,034	2,308	0	2,308
No Major-Upper Level	0	0	0	0	0	0	2	0	2	1	0	1
	1,472	0	1,472	1,783	0	1,783	2,056	0	2,056	2,343	0	2,343
ARTS & SCIENCES TOTAL	3,392	229	3,621	3,791	225	4,016	4,216	225	4,441	4,544	212	4,756
COLLEGE OF BUSINESS ADMINISTRATION												
Accounting and Finance:												
Accounting	428	79	507	442	82	524	415	65	480	427	64	491
Banking & Finance	211	0	211	202	0	202	228	0	228	228	0	228
Financial Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2	0	2
International Business	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6	0	6
Real Estate	2	0	2	2	0	2	0	0	0	0	0	0
	641	79	720	646	82	728	643	65	708	663	64	727
Economics and Geography:												
Economics	28	0	28	21	0	21	14	0	14	20	0	20
	28	0	28	21	0	21	14	0	14	20	0	20

TABLE B.9
HEADCOUNT BY STUDENT'S MAJOR

College/Division/Major	Fall 1993			Fall 1994			Fall 1995			Fall 1996		
	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total
Management, Marketing & Logistics:												
Business Management	480	0	480	457	0	457	445	0	445	406	0	406
Marketing	220	0	220	211	0	211	187	0	187	159	0	159
Transportation & Logistics	20	0	20	22	0	22	27	0	27	30	0	30
	720	0	720	690	0	690	659	0	659	595	0	595
College-Wide:												
MBA	0	410	410	0	415	415	0	435	435	0	446	446
Human Resource Management	0	37	37	0	36	36	0	37	37	0	43	43
No Major	6	0	6	10	0	10	9	0	9	8	0	8
No Major - CPA	39	0	39	23	0	23	44	0	44	31	0	31
	45	447	492	33	451	484	53	472	525	39	489	528
BUSINESS ADMINISTRATION TOTAL	1,434	526	1,960	1,390	533	1,923	1,369	537	1,906	1,317	553	1,870
COLLEGE OF EDUCATION & HUMAN SERVICES												
Curriculum & Instruction:												
Art Education	8	1	9	7	1	8	6	0	6	5	0	5
Elementary Education	356	90	446	334	103	437	353	133	486	379	147	526
English Education	51	5	56	43	4	47	39	6	45	46	4	50
Health Education	1	0	1	1	0	1	1	0	1	0	0	0
History Education	4	2	6	2	0	2	0	0	0	0	0	0
Math Education	39	6	45	38	1	39	31	2	33	21	0	21
Music Education	3	2	5	11	1	12	14	1	15	12	0	12
Physical Education	20	1	21	22	0	22	25	0	25	32	0	32
Science Education	18	8	26	13	4	17	14	4	18	12	0	12
Secondary Education	9	12	21	2	7	9	0	1	1	0	4	4
Social Science Education	24	6	30	39	4	43	36	2	38	31	4	35
	533	133	666	512	125	637	519	149	668	538	159	697
Educational Services & Research:												
Educational Leadership (Admin/Supv)	0	84	84	0	84	84	0	84	84	0	89	89
Guidance/Counseling	0	117	117	0	105	105	0	97	97	0	90	90
Special Education	116	81	197	127	64	191	122	66	188	139	65	204
	116	282	398	127	253	380	122	247	369	139	244	383

TABLE B.9
HEADCOUNT BY STUDENT'S MAJOR

College/Division/Major	Fall 1993			Fall 1994			Fall 1995			Fall 1996		
	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total
Educational Leadership:												
Educational Leadership (EDD)	0	51	51	0	63	63	0	70	70	0	80	80
	0	51	51	0	63	63	0	70	70	0	80	80
Technology & Vocational Education:												
Building Construction										8	0	8
Engineering Technology	5	0	5	2	0	2	1	0	1	1	0	1
Industrial Technology	92	0	92	68	0	68	66	0	66	56	0	56
Vocational/Technology Education	0	3	3	0	1	1	0	0	0	5	0	5
	97	3	100	70	1	71	67	0	67	70	0	70
College-Wide:												
Adv Certification Counseling	N/A	N/A	N/A	8	0	8	6	0	6	12	0	12
No Major	53	0	53	47	0	47	57	0	57	45	0	45
Teacher Certification Only	489	0	489	414	0	414	381	0	381	341	0	341
Teacher Certification Renew				155	0	155	111	0	111	89	0	89
	542	0	542	624	0	624	555	0	555	487	0	487
EDUCATION & HUMAN SERVICES TOTAL	1,288	469	1,757	1,333	442	1,775	1,263	466	1,729	1,234	483	1,717
COLLEGE OF HEALTH:												
Health Sciences:												
Health Administration	0	56	56	0	58	58	0	55	55	0	62	62
Health Sciences	359	76	435	417	75	492	461	92	553	521	87	608
Physical Therapy	45	0	45	70	0	70	84	0	84	95	0	95
No Major	0	0	0	1	0	1	0	0	0	1	0	1
	404	132	536	488	133	621	545	147	692	617	149	766
Nursing:												
Nursing	165	0	165	172	0	172	200	0	200	254	0	254
	165	0	165	172	0	172	200	0	200	254	0	254
COLLEGE OF HEALTH TOTAL	569	132	701	660	133	793	745	147	892	871	149	1,020

TABLE B.9
HEADCOUNT BY STUDENT'S MAJOR

College/Division/Major	Fall 1993			Fall 1994			Fall 1995			Fall 1996		
	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total
COLLEGE OF COMPUTING SCIENCES & ENGINEERING:												
Computer & Information Sciences												
Computer & Information Sciences	458	61	519	488	46	534	495	55	550	538	51	589
No Major	1	0	1	1	0	1	6	0	6	0	0	0
	459	61	520	489	46	535	501	55	556	538	51	589
Electrical Engineering												
Electrical Engineering *	73	0	73	109	0	109	110	0	110	112	0	112
	73	0	73	109	0	109	110	0	110	112	0	112
COMPUTING SCIENCES & ENGINEERING TOTAL	532	61	593	598	46	644	611	55	666	650	51	701
UNIVERSITY-WIDE:												
Dual Enroll/High School	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	94	0	94
Military Science	1	0	1	0	0	0	0	0	0	0	0	0
No Major	778	0	778	843	0	843	812	0	812	770	0	770
Senior Citizen	28	0	28	39	0	39	46	0	46	58	0	58
	807	0	807	882	0	882	858	0	858	922	0	922
UNIVERSITY TOTAL	8,022	1,417	9,439	8,654	1,379	10,033	9,062	1,430	10,492	9,538	1,448	10,986

TABLE B.10
CREDIT HOURS BY STUDENT'S MAJOR

College/Division/Major	1993 - 94			1994 - 95			1995 - 96		
	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total
COLLEGE OF ARTS & SCIENCES									
Language & Literature:									
English	0	565	565	0	641	641	0	593	593
Literature	2,765	0	2,765	2,777	0	2,777	3,252	0	3,252
Spanish	375	0	375	548	0	548	657	0	657
	3,140	565	3,705	3,325	641	3,966	3,909	593	4,502
Mathematical Sciences:									
Computer	0	0	0	0	0	0	0	0	0
Mathematical Sciences	1,180	336	1,516	1,082	242	1,324	1,143	274	1,417
Statistics	280	0	280	196	0	196	211	0	211
	1,460	336	1,796	1,278	242	1,520	1,354	274	1,628
Natural Sciences:									
Interdisciplinary Sciences	119	0	119	161	0	161	149	0	149
Biology	5,809	0	5,809	5,864	0	5,864	6,813	0	6,813
Chemistry	1,124	0	1,124	1,370	0	1,370	1,454	0	1,454
	7,052	0	7,052	7,395	0	7,395	8,416	0	8,416
Psychology:									
Counseling Psychology	0	912	912	0	774	774	0	629	629
General Psychology	0	10	10	0	153	153	0	328	328
Psychology	9,435	0	9,435	10,311	0	10,311	12,073	0	12,073
	9,435	922	10,357	10,311	927	11,238	12,073	957	13,030
History & Philosophy:									
Co-op History Program	0	21	21	0	0	0	0	0	0
History	2,407	210	2,617	2,358	291	2,649	2,530	276	2,806
Liberal Studies	76	0	76	70	0	70	26	0	26
Philosophy	597	0	597	748	0	748	672	0	672
	3,080	231	3,311	3,176	291	3,467	3,228	276	3,504
Communications/Visual Arts:									
Art	2,586	0	2,586	2,960	0	2,960	2,701	0	2,701
Fine Arts	1,356	0	1,356	1,498	0	1,498	1,474	0	1,474
Communications	8,035	0	8,035	7,809	0	7,809	8,325	0	8,325
	11,977	0	11,977	12,267	0	12,267	12,500	0	12,500

TABLE B.10
CREDIT HOURS BY STUDENT'S MAJOR

College/Division/Major	1993 - 94			1994 - 95			1995 - 96		
	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total
Music									
Music	496	0	496	411	0	411	441	0	441
Music Jazz Studies	765	0	765	943	0	943	1,251	0	1,251
	1,261	0	1,261	1,354	0	1,354	1,692	0	1,692
Sociology and Criminal Justice									
Criminal Justice	5,563	218	5,781	5,699	296	5,995	5,399	320	5,719
Sociology	2,533	0	2,533	2,454	0	2,454	2,571	0	2,571
	8,096	218	8,314	8,153	296	8,449	7,970	320	8,290
Political Science & Public Administration									
Political Science	3,038	0	3,038	3,153	0	3,153	3,246	0	3,246
Public Administration	0	979	979	0	867	867	0	988	988
	3,038	979	4,017	3,153	867	4,020	3,246	988	4,234
College-Wide:									
Economics in A&S	325	0	325	419	0	419	425	0	425
No Major-Lower Level	35,065	0	35,065	44,035	0	44,035	52,552	0	52,552
No Major-Upper Level	0	0	0	6	0	6	14	0	14
	35,390	0	35,390	44,460	0	44,460	52,991	0	52,991
ARTS & SCIENCES TOTAL	83,929	3,251	87,180	94,872	3,264	98,136	107,379	3,408	110,787
COLLEGE OF BUSINESS ADMINISTRATION									
Accounting and Finance									
Accounting	8,971	1,298	10,269	9,357	1,239	10,596	8,765	1,098	9,863
Banking & Finance	4,761	0	4,761	4,572	0	4,572	5,010	0	5,010
Insurance	0	0	0	0	0	0	0	0	0
Real Estate	42	0	42	34	0	34	0	0	0
	13,774	1,298	15,072	13,963	1,239	15,202	13,775	1,098	14,873
Economics and Geography									
Economics	553	0	553	560	0	560	449	0	449
	553	0	553	560	0	560	449	0	449

TABLE B.10
CREDIT HOURS BY STUDENT'S MAJOR

College/Division/Major	1993 - 94			1994 - 95			1995 - 96		
	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total
Management, Marketing, & Logistics:									
Business Management	10,464	0	10,464	10,130	0	10,130	9,640	0	9,640
Marketing	5,359	0	5,359	4,991	0	4,991	4,405	0	4,405
Personnel Management	0	0	0	0	0	0	0	0	0
Transportation & Logistics	460	0	460	476	0	476	671	0	671
	16,283	0	16,283	15,597	0	15,597	14,716	0	14,716
College-Wide:									
MBA	0	5,759	5,759	0	6,271	6,271	0	6,746	6,746
Human Resource Management	0	563	563	0	548	548	0	548	548
No Major	108	0	108	102	0	102	147	0	147
No Major-CPA	538	0	538	381	0	381	436	0	436
	646	6,322	6,968	483	6,819	7,302	583	7,294	7,877
BUSINESS ADMINISTRATION TOTAL	31,256	7,620	38,876	30,603	8,058	38,661	29,523	8,392	37,915
COLLEGE OF EDUCATION & HUMAN SERVICES									
Curriculum & Instruction:									
Art Education	196	18	214	170	18	188	125	0	125
Elementary Education	10,280	1,410	11,690	9,892	1,441	11,333	10,704	2,007	12,711
English Education	1,426	54	1,480	1,215	48	1,263	1,106	77	1,183
Health Education	6	0	6	13	0	13	12	0	12
History Education	110	33	143	20	21	41	3	15	18
Math Education	1,003	95	1,098	934	25	959	851	18	869
Music Education	131	12	143	300	3	303	347	3	350
Physical Education	577	9	586	655	3	658	730	0	730
Psychology Education	0	0	0	0	0	0	0	0	0
Science Education	455	110	565	374	34	408	393	50	443
Secondary Education	313	217	530	29	98	127	0	29	29
Social Science Education	654	109	763	1,049	74	1,123	1,195	24	1,219
	15,151	2,067	17,218	14,651	1,765	16,416	15,466	2,223	17,689
Educational Services & Research:									
Admin. & Supv.	0	1,036	1,036	0	1,169	1,169	0	1,188	1,188
Guidance/Counselor	0	1,937	1,937	0	1,930	1,930	0	1,947	1,947
Special Education	3,316	1,439	4,755	3,715	1,171	4,886	3,624	1,149	4,773
	3,316	4,412	7,728	3,715	4,270	7,985	3,624	4,284	7,908

TABLE B.10
CREDIT HOURS BY STUDENT'S MAJOR

College/Division/Major	1993 - 94			1994 - 95			1995 - 96		
	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total
Educational Leadership	0	975	975	0	1000	1000	0	1040	1040
Educational Leadership	0	975	975	0	1000	1000	0	1040	1040
Technology & Vocational Education:									
Business Education	0	0	0	0	0	0	0	0	0
Engineering Technologies	49	0	49	24	0	24	4	0	4
Industrial Technologies	2,055	0	2,055	1,508	0	1,508	1,569	0	1,569
Vocational/Technical Education	0	21	21	0	15	15	30	0	30
	2,104	21	2,125	1,532	15	1,547	1,603	0	1,603
College-Wide:									
Administration/Supervision	0	0	0	0	0	0	0	0	0
Adv Certification Counseling	N/A	N/A	N/A	106	0	106	87	0	87
Curriculum/Instruction	0	0	0	0	0	0	0	0	0
Teacher Certification Only	5,528	0	5,528	5,206	0	5,206	5,016	0	5,016
Teacher Certification Renew	108	0	108	1,409	0	1,409	1,353	0	1,353
No Major	881	0	881	814	0	814	983	0	983
	6,517	0	6,517	7,535	0	7,535	7,439	0	7,439
EDUCATION & HUMAN SERVICES TOTAL	27,088	7,475	34,563	27,433	7,050	34,483	28,132	7,547	35,679
COLLEGE OF HEALTH									
Health Sciences:									
Health Administration	0	838	838	0	934	934	0	909	909
Health Science	9,018	1,285	10,303	10,946	1,205	12,151	11,735	1,345	13,080
Physical Therapy	1440	0	1,440	1822	0	1,822	2328	0	2,328
No Major	0	0	0	25	0	25	6	0	6
	10,458	2,123	12,581	12,793	2,139	14,932	14,069	2,254	16,323
Nursing:									
Nursing	4,130	0	4,130	4,410	0	4,410	4,910	0	4,910
	4,130	0	4,130	4,410	0	4,410	4,910	0	4,910
HEALTH TOTAL	14,588	2,123	16,711	17,203	2,139	19,342	18,979	2,254	21,233

TABLE B.10
CREDIT HOURS BY STUDENT'S MAJOR

College/Division/Major	1993 - 94			1994 - 95			1995 - 96		
	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total
COLLEGE OF COMPUTING SCIENCES and ENGINEERING									
Computer & Information Sciences									
Computer & Information Sciences	9,133	715	9,848	9,781	529	10,310	10,002	574	10,576
No Major	19	0	19	43	0	43	89	0	89
	9,152	715	9,867	9,824	529	10,353	10,091	574	10,665
Electrical Engineering									
Electrical Engineering	1,909	0	1,909	2,584	0	2,584	2,707	0	2,707
	1909	0	1909	2584	0	2584	2707	0	2707
COMPUTING SCIENCES & ENGINEERING TOTAL	11,061	715	11,776	12,408	529	12,937	12,798	574	13,372
UNIVERSITY-WIDE									
Dual Enroll/High School	6	0	6	51	0	51	0	0	0
Electrical Engineering	0	0	0	0	0	0	0	0	0
Military Science	6	0	6	0	0	0	0	0	0
No Major	9,339	0	9,339	10,346	0	10,346	10,860	0	10,860
Senior Citizen	358	0	358	403	0	403	560	0	560
	9,709	0	9,709	10,800	0	10,800	11,420	0	11,420
UNIVERSITY TOTAL	177,631	21,184	198,815	193,319	21,040	214,359	208,231	22,175	230,406

TABLE B.11
STUDENT AGE DISTRIBUTION

Term/Class	<20		20-24		25-29		30-34		35-39		40-44		45-49		50-54		> 54		Total	Average Age
	HC	%	HC	%	HC	%	HC	%	HC	%	HC	%	HC	%	HC	%	HC	%		
Fall 1993:	1054	11.17%	3313	35.10%	1840	19.49%	1097	11.62%	782	8.28%	641	6.79%	399	4.23%	171	1.81%	142	1.50%	9,439	28.4
Lower	975	67.01%	428	29.42%	29	1.99%	11	0.76%	9	0.62%	1	0.07%	1	0.07%	0	0.00%	1	0.07%	1,455	19.5
Upper	25	0.48%	2498	48.29%	1157	22.37%	613	11.85%	379	7.33%	269	5.20%	147	2.84%	58	1.12%	27	0.52%	5,173	27.5
Graduate	0	0.00%	193	13.62%	395	27.88%	267	18.84%	199	14.04%	189	13.34%	103	7.27%	48	3.39%	23	1.62%	1,417	33.5
Unclass.	54	3.87%	194	13.92%	259	18.58%	206	14.78%	195	13.99%	182	13.06%	148	10.62%	65	4.66%	91	6.53%	1,394	35.5
Fall 1994:	1379	13.74%	3335	33.24%	1943	19.37%	1132	11.28%	824	8.21%	634	6.32%	461	4.59%	177	1.76%	148	1.48%	10,033	28.2
Lower	1230	69.73%	472	26.76%	32	1.81%	16	0.91%	8	0.45%	3	0.17%	1	0.06%	1	0.06%	1	0.06%	1,764	19.5
Upper	40	0.75%	2481	46.38%	1236	23.11%	655	12.25%	402	7.52%	272	5.09%	175	3.27%	57	1.07%	31	0.58%	5,349	27.8
Graduate	0	0.00%	197	14.29%	383	27.77%	248	17.98%	214	15.52%	167	12.11%	108	7.83%	42	3.05%	20	1.45%	1,379	33.3
Unclass.	109	7.07%	185	12.01%	292	18.95%	213	13.82%	200	12.98%	192	12.46%	177	11.49%	77	5.00%	96	6.23%	1,541	35.4
Fall 1995:	1519	14.48%	3398	32.39%	2110	20.11%	1174	11.19%	807	7.69%	667	6.36%	464	4.42%	190	1.81%	163	1.55%	10,492	28.2
Lower	1402	68.89%	568	27.91%	36	1.77%	9	0.44%	10	0.49%	6	0.29%	1	0.05%	2	0.10%	1	0.05%	2,035	19.5
Upper	36	0.65%	2442	43.98%	1338	24.10%	728	13.11%	411	7.40%	309	5.56%	197	3.55%	57	1.03%	35	0.63%	5,553	28.0
Graduate	0	0.00%	187	13.08%	433	30.28%	243	16.99%	205	14.34%	158	11.05%	124	8.67%	54	3.78%	26	1.82%	1,430	33.5
Unclass.	81	5.50%	201	13.64%	303	20.56%	194	13.16%	181	12.28%	194	13.16%	142	9.63%	77	5.22%	101	6.85%	1,474	35.5
Fall 1996:	1783	16.23%	3487	31.74%	2223	20.23%	1219	11.10%	817	7.44%	636	5.79%	467	4.25%	194	1.77%	160	1.46%	10,986	27.8
Lower	1603	69.45%	648	28.08%	29	1.26%	13	0.56%	6	0.26%	4	0.17%	3	0.13%	1	0.04%	1	0.04%	2,308	19.4
Upper	47	0.81%	2494	43.15%	1434	24.81%	752	13.01%	437	7.56%	325	5.62%	192	3.32%	64	1.11%	35	0.61%	5,780	28.0
Graduate	0	0.00%	170	11.74%	418	28.87%	261	18.02%	208	14.36%	158	10.91%	150	10.36%	58	4.01%	25	1.73%	1,448	34.0
Unclass.	133	9.17%	175	12.07%	342	23.59%	193	13.31%	166	11.45%	149	10.28%	122	8.41%	71	4.90%	99	6.83%	1,450	34.4

TABLE B.12
HEADCOUNT BY COUNTY,
SELECTED FLORIDA COUNTIES
FALL TERMS

Term/Level	S M S A										OTHER										TOTAL		
	Duval		Clay		St. Johns		Nassau		Baker		SMSA Total		Putnam		Alachua		Non-Florida		Other Florida			Other Total	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%		#	%
Fall 1991	5446	76.5%	867	12.2%	580	8.1%	167	2.3%	59	0.8%	7119	81.3%	134	8.2%	131	8.0%	671	41.1%	698	42.7%	1634	18.7%	8753
Lower	726	79.3%	110	12.0%	62	6.8%	13	1.4%	4	0.4%	915	75.9%	3	1.0%	11	3.7%	141	48.4%	136	46.7%	291	24.1%	1206
Upper	2752	75.8%	496	13.7%	255	7.0%	101	2.7%	29	0.7%	3633	79.7%	86	9.3%	82	8.8%	328	35.5%	426	46.2%	922	20.2%	4555
Graduate	872	77.5%	102	9.0%	122	10.8%	17	1.5%	12	1.0%	1125	83.0%	29	12.6%	26	11.3%	115	50.0%	60	26.0%	230	16.9%	1355
Non-Class	1096	75.8%	159	10.9%	141	9.7%	36	2.4%	14	0.9%	1446	88.3%	16	8.3%	12	6.2%	87	45.5%	76	39.7%	191	11.6%	1637
Fall 1992	5686	76.7%	912	12.3%	581	7.8%	170	2.2%	57	0.7%	7406	79.9%	123	6.6%	155	8.3%	713	38.2%	871	46.7%	1862	20.0%	9268
Lower	773	80.4%	102	10.6%	63	6.5%	21	2.1%	2	0.2%	961	71.7%	9	2.3%	11	2.9%	160	42.3%	198	52.3%	378	28.2%	1339
Upper	3051	75.9%	539	13.4%	288	7.1%	105	2.6%	33	0.8%	4016	79.2%	72	6.8%	94	8.9%	361	34.4%	522	49.7%	1049	20.7%	5065
Graduate	893	78.7%	118	10.4%	92	8.1%	23	2.0%	8	0.7%	1134	81.0%	14	5.2%	32	12.0%	136	51.3%	83	31.3%	265	18.9%	1399
Non-Class	969	74.8%	153	11.8%	138	10.6%	21	1.6%	14	1.0%	1295	88.3%	28	16.4%	18	10.5%	56	32.9%	68	40.0%	170	11.6%	1465
Fall 1993	5686	76.7%	930	12.5%	608	8.2%	170	2.2%	58	0.7%	7452	78.9%	110	5.5%	157	7.9%	776	39.0%	944	47.5%	1987	21.0%	9439
Lower	829	80.6%	115	11.2%	65	6.3%	16	1.6%	3	0.3%	1028	70.7%	4	0.9%	12	2.8%	168	39.3%	243	56.9%	427	29.3%	1455
Upper	3029	74.4%	600	14.7%	291	7.2%	112	2.8%	37	0.9%	4069	78.7%	76	6.9%	96	8.7%	402	36.4%	530	48.0%	1104	21.3%	5173
Graduate	885	77.2%	119	10.4%	116	10.1%	19	1.7%	8	0.7%	1147	80.9%	11	4.1%	35	13.0%	140	51.9%	84	31.1%	270	19.1%	1417
Non-Class	943	78.1%	96	7.9%	136	11.3%	23	1.9%	10	0.8%	1208	86.7%	19	10.2%	14	7.5%	66	35.5%	87	46.8%	186	13.3%	1394
Fall 1994	6026	76.7%	908	11.6%	641	8.2%	194	2.2%	57	0.7%	7826	78.9%	138	5.5%	136	7.9%	834	39.0%	1099	47.5%	2207	21.0%	10033
Lower	979	81.4%	119	9.9%	83	6.9%	19	1.6%	3	0.2%	1203	68.2%	4	0.7%	7	1.2%	180	32.1%	370	66.0%	561	31.8%	1764
Upper	3128	75.0%	571	13.7%	309	7.4%	119	2.9%	43	1.0%	4170	78.0%	79	6.7%	83	7.0%	446	37.8%	571	48.4%	1179	22.0%	5349
Graduate	859	77.2%	112	10.1%	116	10.4%	19	1.7%	6	0.5%	1112	80.6%	19	7.1%	25	9.4%	137	51.3%	86	32.2%	267	19.4%	1379
Non-Class	1060	79.0%	106	7.9%	133	9.9%	37	2.8%	5	0.4%	1341	87.0%	36	18.0%	21	10.5%	71	35.5%	72	36.0%	200	13.0%	1541
Fall 1995	6244	76.7%	923	11.4%	656	8.1%	242	2.2%	54	0.7%	8119	78.9%	119	5.5%	128	7.9%	895	39.0%	1231	47.5%	2373	21.0%	10492
Lower	1154	82.3%	123	8.8%	96	6.8%	24	1.7%	5	0.4%	1402	68.9%	5	0.8%	6	0.9%	206	32.5%	416	65.7%	633	31.1%	2035
Upper	3238	75.9%	568	13.3%	295	6.9%	131	3.1%	35	0.8%	4267	76.8%	80	6.2%	77	6.0%	490	38.1%	639	49.7%	1286	23.2%	5553
Graduate	881	75.9%	111	9.6%	124	10.7%	39	3.4%	6	0.5%	1161	81.2%	22	8.2%	30	11.2%	124	46.1%	93	34.6%	269	18.8%	1430
Non-Class	971	75.3%	121	9.4%	141	10.9%	48	3.7%	8	0.6%	1289	87.4%	12	6.5%	15	8.1%	75	40.5%	83	44.9%	185	12.6%	1474
Fall 1996	6397	76.7%	909	11.0%	674	8.1%	244	2.2%	59	0.7%	8283	78.9%	135	5.5%	127	7.9%	946	39.0%	1495	47.5%	2703	21.0%	10986
Lower	1176	81.3%	136	9.4%	96	6.6%	32	2.2%	7	0.5%	1447	62.7%	12	1.4%	9	1.0%	231	26.8%	609	70.7%	861	37.3%	2308
Upper	3393	76.8%	539	12.2%	316	7.2%	125	2.8%	43	1.0%	4416	76.4%	67	4.9%	71	5.2%	493	36.1%	733	53.7%	1364	23.6%	5780
Graduate	884	75.1%	114	9.7%	126	10.7%	49	4.2%	4	0.3%	1177	81.3%	28	10.3%	29	10.7%	125	46.1%	89	32.8%	271	18.7%	1448
Non-Class	944	75.9%	120	9.7%	136	10.9%	38	3.1%	5	0.4%	1243	85.7%	28	13.5%	18	8.7%	97	46.9%	64	30.9%	207	14.3%	1450

TABLE B.13
PROFILE OF STUDENTS TAKING COURSES OFF CAMPUS

Term	Total Head-count	Unclass Head-count	Undergrad Head-count	Graduate Head-count	Enrollment by College of Major						Course Enrollment	SCH All Courses	SCH Undergrad Courses	SCH Graduate Courses
					A&S	Business	Education	Health	CS&E	University				
Spring 1990	588	397	83	108	42	6	317	85	1	137	674	2,151	687	1,464
Summer 1990	256	156	59	41	18	0	114	52	0	72	276	827	363	464
Fall 1990	423	263	90	70	7	7	196	79	11	123	464	1,357	457	900
Spring 1991	604	385	81	138	16	11	330	88	13	146	756	2,264	359	1,905
Summer 1991	140	46	92	2	16	10	30	49	11	24	159	405	330	75
Fall 1991	343	203	31	109	3	8	157	73	0	102	382	1,146	171	975
Spring 1992	561	337	111	113	13	15	296	96	9	132	640	1,898	497	1,401
Summer 1992	157	85	2	70	1	7	44	61	0	44	203	609	165	444
Fall 1992	685	382	92	211	4	7	321	100	1	252	777	2,219	402	1,817
Spring 1993	613	256	262	95	11	3	188	272	12	127	736	2,597	1592	1,005
Summer 1993	209	75	115	19	8	12	58	84	6	41	230	624	297	327
Fall 1993	578	299	198	81	6	3	170	210	0	189	637	2,098	1,171	927
Spring 1994	690	438	135	117	9	8	240	161	6	266	760	2,394	981	1,413
Summer 1994	111	67	9	35	2	2	41	20	0	46	163	475	79	396
Fall 1994	750	413	239	98	6	11	238	231	3	261	829	2,694	1,606	1,088
Spring 1995	542	355	103	84	4	6	267	55	0	210	583	1,808	895	913
Summer 1995	365	231	47	87	0	3	146	32	0	184	516	1,384	269	1,115
Fall 1995	503	236	172	95	44	6	195	103	4	151	533	1,645	973	672
Spring 1996	479	285	78	116	6	2	300	24	5	142	513	1,563	750	813
Summer 1996	445	243	84	118	2	2	222	42	0	177	796	2,088	456	1,632
Fall 1996	656	292	253	111	15	1	271	135	6	228	708	2,143	1,516	627

TABLE B.14.a
STUDENT LOAD DISTRIBUTION
BY LEVEL

Term	Level	< 3		3 - 5		6 - 8		9 - 11		12 - 14		> 14		Total Headcount	Average Hours
		#	%	#	%	#	%	#	%	#	%	#	%		
Fall 1993	TOTAL	160	1.70%	2,319	24.57%	1,828	19.37%	1,216	12.88%	2,938	31.13%	978	10.36%	9,439	8.71
	Lower	1	0.07%	47	3.23%	90	6.19%	175	12.03%	910	62.54%	232	15.95%	1,455	12.03
	Upper	17	0.33%	774	14.96%	1,013	19.58%	762	14.73%	1,884	36.42%	723	13.98%	5,173	9.80
	Graduate	11	0.78%	612	43.19%	491	34.65%	215	15.17%	79	5.58%	9	0.64%	1,417	5.62
	Unclassified	131	9.40%	886	63.56%	234	16.79%	64	4.59%	65	4.66%	14	1.00%	1,394	4.32
Fall 1994	TOTAL	124	1.24%	2,441	24.33%	1,870	18.64%	1,401	13.96%	3,208	31.97%	989	9.86%	10,033	8.80
	Lower	1	0.06%	48	2.72%	95	5.39%	247	14.00%	1,161	65.82%	212	12.02%	1,764	11.97
	Upper	10	0.19%	803	15.01%	1,029	19.24%	852	15.93%	1,911	35.73%	744	13.91%	5,349	9.84
	Graduate	7	0.51%	592	42.93%	466	33.79%	230	16.68%	69	5.00%	15	1.09%	1,379	5.66
	Unclassified	106	6.88%	998	64.76%	280	18.17%	72	4.67%	67	4.35%	18	1.17%	1,541	4.40
Fall 1995	TOTAL	139	1.32%	2,339	22.29%	1,978	18.85%	1,349	12.86%	3,410	32.50%	1,277	12.17%	10,492	9.08
	Lower	1	0.05%	45	2.21%	104	5.11%	208	10.22%	1,208	59.36%	469	23.05%	2,035	12.54
	Upper	15	0.27%	762	13.72%	1,118	20.13%	837	15.07%	2,056	37.03%	765	13.78%	5,553	9.91
	Graduate	28	1.96%	586	40.98%	487	34.06%	234	16.36%	75	5.24%	20	1.40%	1,430	5.68
	Unclassified	95	6.45%	946	64.18%	269	18.25%	70	4.75%	71	4.82%	23	1.56%	1,474	4.46
Fall 1996	TOTAL	143	1.30%	2,302	20.95%	1,959	17.83%	1,431	13.03%	3,761	34.23%	1,390	12.65%	10,986	9.28
	Lower	1	0.04%	50	2.17%	96	4.16%	223	9.66%	1,436	62.22%	502	21.75%	2,308	12.47
	Upper	15	0.26%	780	13.49%	1,072	18.55%	866	14.98%	2,186	37.82%	861	14.90%	5,780	10.10
	Graduate	6	0.41%	592	40.88%	494	34.12%	269	18.58%	70	4.83%	17	1.17%	1,448	5.78
	Unclassified	121	8.34%	880	60.69%	297	20.48%	73	5.03%	69	4.76%	10	0.69%	1,450	4.44

TABLE B.14.b
STUDENT LOAD DISTRIBUTION
BY COLLEGE

Term	College	< 3		3 - 5		6 - 8		9 - 11		12 - 14		> 14		Total Headcount	Average Hours
		#	%	#	%	#	%	#	%	#	%	#	%		
Fall 1993	TOTAL	160	1.70%	2,319	24.57%	1,828	19.37%	1,216	12.88%	2,938	31.13%	978	10.36%	9,439	8.71
	Arts & Sciences	17	0.47%	383	10.58%	501	13.84%	516	14.25%	1,642	45.35%	562	15.52%	3,621	10.66
	Business Administration	5	0.26%	507	25.87%	532	27.14%	307	15.66%	474	24.18%	135	6.89%	1,960	7.85
	Education & Human Services	61	3.47%	596	33.92%	363	20.66%	174	9.90%	399	22.71%	164	9.33%	1,757	7.71
	Health	0	0.00%	121	17.26%	162	23.11%	83	11.84%	252	35.95%	83	11.84%	701	9.29
	Computer Science & Engineering	3	0.51%	190	32.04%	140	23.61%	98	16.53%	137	23.10%	25	4.22%	593	7.89
	Other	74	9.17%	522	64.68%	130	16.11%	38	4.71%	34	4.21%	9	1.12%	807	4.27
Fall 1994	TOTAL	124	1.24%	2,441	24.33%	1,870	18.64%	1,401	13.96%	3,208	31.97%	989	9.86%	10,033	8.80
	Arts & Sciences	6	0.15%	412	10.26%	530	13.20%	622	15.49%	1,900	47.31%	546	13.60%	4,016	10.71
	Business Administration	2	0.10%	481	25.01%	520	27.04%	316	16.43%	471	24.49%	133	6.92%	1,923	7.93
	Education & Human Services	32	1.80%	668	37.63%	342	19.27%	182	10.25%	396	22.31%	155	8.73%	1,775	7.61
	Health	0	0.00%	136	17.15%	152	19.17%	130	16.39%	279	35.18%	96	12.11%	793	9.49
	Computer Science & Engineering	5	0.78%	190	29.50%	156	24.22%	112	17.39%	132	20.50%	49	7.61%	644	8.18
	Other	79	8.96%	554	62.81%	170	19.27%	39	4.42%	30	3.40%	10	1.13%	882	4.26
Fall 1995	TOTAL	139	1.32%	2,339	22.29%	1,978	18.85%	1,349	12.86%	3,410	32.50%	1,277	12.17%	10,492	9.08
	Arts & Sciences	11	0.25%	390	8.78%	577	12.99%	619	13.94%	2,035	45.82%	809	18.22%	4,441	11.05
	Business Administration	5	0.26%	461	24.19%	575	30.17%	315	16.53%	411	21.56%	139	7.29%	1,906	7.80
	Education & Human Services	23	1.33%	622	35.97%	328	18.97%	175	10.12%	396	22.90%	185	10.70%	1,729	7.88
	Health	1	0.11%	140	15.70%	153	17.15%	120	13.45%	388	43.50%	90	10.09%	892	9.83
	Computer Science & Engineering	8	1.20%	188	28.23%	187	28.08%	92	13.81%	145	21.77%	46	6.91%	666	8.10
	Other	91	10.61%	538	62.70%	158	18.41%	28	3.26%	35	4.08%	8	0.93%	858	4.13
Fall 1996	TOTAL	143	1.30%	2,302	20.95%	1,959	17.83%	1,431	13.03%	3,761	34.23%	1,390	12.65%	10,986	9.28
	Arts & Sciences	11	0.23%	401	8.43%	569	11.96%	618	12.99%	2,292	48.19%	865	18.19%	4,756	11.14
	Business Administration	1	0.05%	454	24.28%	520	27.81%	316	16.90%	420	22.46%	159	8.50%	1,870	7.96
	Education & Human Services	10	0.58%	567	33.02%	346	20.15%	208	12.11%	436	25.39%	150	8.74%	1,717	8.11
	Health	1	0.10%	150	14.71%	160	15.69%	143	14.02%	405	39.71%	161	15.78%	1,020	10.23
	Computer Science & Engineering	6	0.86%	171	24.39%	177	25.25%	115	16.41%	181	25.82%	51	7.28%	701	8.57
	Other	114	12.36%	559	60.63%	187	20.28%	31	3.36%	27	2.93%	4	0.43%	922	4.02

TABLE B.15.a
 COURSELOAD MATRIX
 PERCENT OF COURSEWORK TAKEN
 FALL 1996

UNDERGRADUATE

COURSE DISCIPLINE

STUDENT MAJOR	05 AREA STUDY	09 COMM TV	10 RADIO TV	11 COMP SCI	13 EDUC	14 ENGIN	15 ENGIN TECH	16 FORGN LANG	23 LTRS	24 LIB/GEN STUDY	26 LIFE SCI	27 MATH	30 MULTI- INTRDS	31 PARKS RECR	38 PHIL & REL	40 PHYS SCI	42 PSYCH	43 PROT SERV	44 PUBLIC AFFAIRS	45 SOC SCI	50 FINE ARTS	51 HLTH SCI	52 BUSN & MGT
COMMUNICATIONS	0.0	44.4	2.3	1.2	0.0	0.0	0.0	2.4	17.9	0.0	0.4	1.3	0.0	0.0	1.2	0.4	4.7	0.5	0.5	13.0	5.1	0.0	3.7
COMPUTER & INFORMATION SCI	0.0	0.2	0.0	60.7	0.4	0.5	0.0	0.8	1.0	0.0	0.1	12.2	0.0	0.0	0.3	2.4	2.3	0.0	0.0	1.2	1.4	0.1	15.5
EDUCATION	0.0	0.1	0.0	0.1	84.6	0.0	0.0	0.9	2.7	0.0	0.8	1.7	0.0	0.0	0.4	0.4	1.7	0.0	0.0	1.9	1.8	2.2	0.0
ENGINEERING	0.0	0.0	0.0	13.8	0.0	55.1	4.7	0.0	3.5	0.5	0.3	11.8	0.0	0.0	0.5	4.2	0.5	0.0	0.0	1.6	1.1	0.5	1.0
ENGINEERING TECHNOLOGY	0.0	0.0	0.0	1.0	2.0	0.5	64.1	0.6	0.0	0.0	0.0	7.6	0.0	0.0	0.0	2.5	0.0	0.0	0.0	0.0	0.5	0.0	21.0
FOREIGN LANGUAGES	0.0	2.5	0.0	0.0	4.7	0.0	0.0	44.2	14.5	0.0	1.7	6.4	0.0	0.0	1.2	1.2	10.3	1.2	0.0	6.4	3.8	0.0	1.2
LETTERS	0.0	4.9	0.0	1.0	1.9	0.0	0.0	7.8	48.8	0.0	0.2	2.1	0.0	0.0	5.3	1.7	5.1	0.3	0.0	13.8	3.3	0.0	3.0
LIBERAL/GENERAL STUDY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0.0
LIFE SCIENCES	0.0	0.1	0.0	0.9	0.3	0.0	0.0	1.8	3.4	0.0	39.3	6.2	0.6	0.0	1.7	30.6	3.1	0.1	0.0	5.4	1.8	3.0	0.6
MATHEMATICS	0.0	0.0	0.0	11.1	3.2	0.0	1.0	3.7	2.5	0.0	0.6	51.9	0.0	0.0	1.5	7.2	4.0	0.0	0.0	7.1	1.1	0.0	4.5
MULTI/INTERDISCIPLINARY	0.0	13.6	0.0	4.5	0.0	0.0	0.0	6.0	4.5	0.0	6.0	4.5	0.0	0.0	0.0	24.2	0.0	0.0	0.0	4.5	4.5	0.0	27.2
PHILOSOPHY & RELIGION	0.0	0.0	0.0	1.4	0.0	0.0	0.0	5.1	7.4	0.0	0.0	3.7	0.4	0.0	57.4	2.8	5.6	0.0	0.0	14.4	0.0	0.0	1.4
PHYSICAL SCIENCES	0.0	0.0	0.0	0.6	0.8	0.0	0.0	0.8	3.0	0.0	2.4	10.8	0.0	0.0	2.4	68.8	1.2	0.0	0.0	3.6	1.8	0.6	3.0
PSYCHOLOGY	0.0	0.9	0.0	0.6	0.6	0.0	0.0	2.3	3.6	0.0	1.3	2.7	0.3	0.0	2.0	0.9	55.9	1.8	3.3	16.2	3.1	2.4	1.1
CRIMINAL JUSTICE	0.0	1.1	0.0	0.1	0.7	0.0	0.0	2.4	3.4	0.0	0.5	2.9	0.0	0.0	0.7	0.3	7.5	36.9	1.0	38.6	1.7	0.2	1.2
SOCIAL SCIENCES	0.0	1.8	0.1	0.3	0.8	0.1	0.0	3.2	4.1	0.0	1.0	3.2	0.2	0.0	2.3	0.9	3.7	3.1	3.5	62.2	2.0	0.4	6.2
VISUAL/PERFORMING ARTS	0.0	5.4	0.1	1.1	1.2	0.0	0.0	1.9	4.4	0.0	0.5	1.6	0.0	0.0	1.3	2.0	1.4	0.2	0.1	6.3	71.0	0.0	0.7
HEALTH SCIENCE & NURSING	0.0	0.0	0.0	1.8	3.2	0.0	0.0	0.5	0.5	0.0	5.3	1.7	0.0	5.3	0.1	1.7	2.0	0.0	0.0	0.7	0.2	70.8	5.3
BUSINESS & MANAGEMENT	0.0	0.4	0.0	2.6	0.2	0.0	0.0	0.7	1.1	0.1	0.0	3.8	0.0	0.0	0.2	0.4	7.9	0.0	0.0	1.6	0.6	0.4	79.1
** LOWER DIVISION	0.0	1.9	0.0	2.1	1.8	0.1	0.0	0.9	17.3	0.8	5.7	16.8	0.9	0.2	4.8	8.4	4.7	0.4	0.0	17.9	7.5	1.4	5.5
** UNCLASSIFIED	0.0	1.4	0.0	6.1	40.1	0.1	0.3	7.6	4.1	0.0	1.5	3.6	0.0	0.1	1.4	1.7	5.0	0.8	1.5	3.8	5.6	4.5	9.8
ALL DISCIPLINES	0	2.8	0.1	5.0	11.3	0.7	0.5	1.8	8.3	0.2	4.0	8.0	0.3	0.6	2.2	4.8	6.8	1.2	0.4	11.4	5.6	8.5	14.2

Note - see Table 28, SUS Factbook, for comparable system-wide figures.

TABLE B.15.b
 COURSELOAD MATRIX
 PERCENT OF COURSEWORK TAKEN
 FALL 1996

GRADUATE

STUDENT MAJOR	COURSE DISCIPLINE																				
	09 COMM SCI	11 COMP SCI	13 EDUC	14 ENGIN	15 ENGIN TECH	16 FORGN LANG	23 LTRS	24 GEN STUDY	26 LIFE SCI	27 MATH	30 MULTI INTRDS	31 PARKS RECR	38 PHIL & REL	40 PHYS SCI	42 PSYCH	43 PROT SERV	44 PUBLIC AFFAIRS	45 SOC SCI	50 FINE ARTS	51 HLTH SCI	52 BUS & MGT
COMPUTER & INFORMATION SCI	0.0	98.4	0.0	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.2	0.0	0.0	0.0
EDUCATION	0.0	0.0	92.9	0.0	0.0	0.0	0.4	0.0	0.2	0.0	0.0	0.0	0.0	0.0	4.9	0.0	0.1	0.1	0.3	0.8	0.2
LETTERS	1.4	0.0	8.8	0.0	0.0	0.0	89.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MATHEMATICS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PSYCHOLOGY	0.0	0.0	5.5	0.0	0.0	0.0	0.0	0.0	0.0	5.8	0.0	0.0	0.0	0.0	87.8	0.0	0.0	0.7	0.0	0.0	0.0
CRIMINAL JUSTICE	0.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.0	80.0	4.0	2.0	0.0	0.0	2.0
PUBLIC AFFAIRS	0.0	0.8	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	93.0	0.0	0.0	0.0	2.4
SOCIAL SCIENCES	0.0	0.0	5.8	0.0	0.0	7.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	83.3	0.0	0.0	2.9
HEALTH SCIENCE & NURSING	0.0	1.4	8.1	0.0	0.0	0.8	0.0	0.0	7.5	0.0	0.0	0.0	0.0	0.0	0.7	0.0	1.0	0.0	0.0	61.5	18.7
BUSINESS & MANAGEMENT	0.0	1.7	0.3	0.0	0.0	0.0	0.0	0.0	0.1	0.7	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.1	0.1	96.2
ALL DISCIPLINES	2.6	4.9	13.0	0.6	0.4	1.7	7.8	0.2	3.8	7.5	0.3	0.5	2.1	4.4	6.7	1.2	0.7	10.6	5.2	8.3	16.2

TABLE B.16.a
 GRADE DISTRIBUTION PERCENTAGES
 BY LEVEL, BY COLLEGE

Level/College/Term	A	B	C	D	F	W	I	Other	Grades Awarded	Mean GPA
UNDERGRADUATES										
College of Arts & Sciences:										
Fall 1992	28.91	31.74	20.16	4.95	4.49	8.29	1.30	0.11	11,757	2.769
Fall 1993	27.74	31.12	20.66	5.12	4.80	9.20	1.09	0.22	12,364	2.744
Fall 1994	27.94	30.04	19.35	5.30	4.97	11.02	1.23	0.11	13,808	2.741
Fall 1995	26.35	30.36	20.39	5.75	5.75	10.13	1.05	0.17	15,927	2.600
Fall 1996	27.15	29.19	19.93	5.90	6.06	10.47	1.16	0.09	17,388	2.348
College of Business Administration:										
Fall 1992	20.15	31.87	23.04	6.82	5.22	12.04	0.77	0.04	4,266	2.592
Fall 1993	22.39	33.36	22.90	5.36	3.70	11.14	0.75	0.36	4,100	2.707
Fall 1994	22.47	30.35	21.70	5.88	4.82	13.84	0.59	0.32	4,045	2.637
Fall 1995	20.13	33.48	23.03	5.62	4.18	12.62	0.67	0.23	3,873	2.618
Fall 1996	21.67	33.55	22.39	5.83	4.46	11.31	0.64	0.10	3,853	2.339
College of Education & Human Services:										
Fall 1992	50.89	30.01	10.56	1.60	1.21	4.46	1.21	0.03	2,802	3.359
Fall 1993	51.29	28.25	10.36	1.60	2.11	4.82	1.41	0.11	2,548	3.319
Fall 1994	49.83	27.91	12.38	1.56	1.08	5.63	1.48	0.08	2,486	3.325
Fall 1995	47.01	30.71	11.39	1.68	1.80	5.18	2.12	0.07	2,546	3.300
Fall 1996	53.91	26.86	10.63	1.89	1.39	3.82	1.39	0.07	2,643	3.172
College of Health:										
Fall 1992	46.01	30.42	11.69	2.88	2.20	5.84	0.93	0.00	1,180	3.203
Fall 1993	45.99	30.64	13.51	1.52	1.89	5.19	1.22	0.00	1,635	3.237
Fall 1994	45.82	27.94	13.25	1.75	2.02	8.46	0.74	0.00	1,879	3.254
Fall 1995	41.16	29.94	14.97	3.15	3.25	6.08	1.37	0.04	2,184	3.139
Fall 1996	41.47	33.29	13.00	2.65	1.76	6.26	1.43	0.11	2,715	2.998
College of Computing Sciences & Engineering:*										
Fall 1992	24.69	30.71	17.72	5.21	4.41	15.63	0.64	0.96	1,247	2.764
Fall 1993	22.32	29.62	19.08	4.78	4.86	16.58	1.84	0.88	1,357	2.717
Fall 1994	23.41	26.39	17.40	4.74	5.69	20.06	1.51	0.75	1,580	2.684
Fall 1995	22.03	30.95	17.78	5.35	4.36	16.49	1.23	1.78	1,625	2.671
Fall 1996	25.90	24.82	18.87	3.94	4.86	19.36	0.86	1.35	1,849	2.141

* Electrical Engineering included beginning Fall 1992

Note: "WF" and "WP" grades are included in the "W" category beginning with the 1992 USA. Percentages for previous years have been adjusted accordingly.

TABLE B.16.a
 GRADE DISTRIBUTION PERCENTAGES
 BY LEVEL, BY COLLEGE

Level/College/Term	A	B	C	D	F	W	I	Other	Grades Awarded	Mean GPA
GRADUATES										
College of Arts & Sciences:										
Fall 1992	42.71	37.86	4.85	0.24	1.21	7.76	3.64	1.69	412	3.350
Fall 1993	61.77	24.22	2.88	0.00	1.33	4.22	5.11	0.44	450	3.623
Fall 1994	61.02	24.41	2.14	0.00	0.64	6.63	4.92	0.21	467	3.622
Fall 1995	52.22	29.95	2.02	0.20	0.60	5.26	9.10	0.60	494	3.568
Fall 1996	57.76	25.16	2.84	0.00	0.43	5.68	7.65	0.43	457	3.052
College of Business Administration:										
Fall 1992	42.54	35.04	6.16	0.41	1.13	13.46	1.02	0.20	973	3.359
Fall 1993	42.45	40.58	5.30	0.52	0.72	8.94	1.04	0.41	961	3.381
Fall 1994	45.62	33.10	8.64	0.89	0.89	9.94	0.89	0.00	1,006	3.342
Fall 1995	41.45	36.87	7.65	0.99	1.39	10.73	0.69	0.19	1,006	3.289
Fall 1996	41.33	40.77	5.93	0.56	0.75	8.38	1.69	0.56	1,062	2.987
College of Education & Human Services:										
Fall 1992	68.63	20.80	2.00	0.00	1.55	3.00	3.89	0.11	899	3.652
Fall 1993	70.16	20.45	0.90	0.33	0.22	3.38	4.29	0.22	885	3.729
Fall 1994	72.32	20.20	0.38	0.00	0.25	2.18	4.37	0.25	777	3.753
Fall 1995	75.43	15.83	1.74	0.11	0.11	3.72	3.02	0.00	859	3.832
Fall 1996	78.49	15.29	1.21	0.00	0.00	1.66	2.43	0.88	902	3.552
College of Health:										
Fall 1992	68.01	18.01	1.80	0.00	0.45	4.05	7.65	0.00	222	3.687
Fall 1993	67.22	16.38	1.68	0.00	1.26	7.14	6.30	0.00	238	3.707
Fall 1994	61.60	26.00	2.80	0.40	0.80	4.40	2.80	1.20	250	3.624
Fall 1995	61.15	22.66	5.39	0.71	0.00	5.39	4.67	0.00	278	3.660
Fall 1996	61.11	24.07	4.07	0.00	0.00	6.66	4.07	0.00	270	3.230
College of Computing Sciences & Engineering:										
Fall 1992	43.95	23.07	7.69	1.09	2.19	8.79	2.19	10.98	91	3.276
Fall 1993	36.63	23.76	3.96	0.00	0.00	21.78	0.99	12.87	101	3.533
Fall 1994	34.32	16.41	4.47	1.49	0.00	17.91	1.49	23.88	67	3.357
Fall 1995	55.12	7.69	2.56	0.00	2.56	11.53	0.00	20.51	78	3.552
Fall 1996	51.80	16.86	3.61	0.00	0.00	12.04	0.00	15.66	83	2.448
UNCLASSIFIED										
All Students										
Fall 1992	42.76	24.32	9.04	2.53	4.15	8.81	4.06	4.29	2,212	3.270
Fall 1993	40.86	21.01	10.02	1.87	4.81	10.65	7.27	3.46	2,075	3.255
Fall 1994	41.21	21.38	8.06	1.95	4.12	10.41	8.63	4.20	2,305	3.267
Fall 1995	39.52	23.97	8.34	1.80	3.82	11.68	6.10	4.74	2,277	3.232
Fall 1996	40.80	23.41	7.50	1.48	3.41	9.84	8.13	5.39	2,225	2.578

TABLE B.16.b
 GRADE DISTRIBUTION PERCENTAGES
 BY LEVEL, BY COLLEGE
 EXCLUDING WITHDRAWALS & INCOMPLETES

Level/College/Term	A	B	C	D	F	Grades Awarded	GPA
UNDERGRADUATES							
College of Arts & Sciences:							
Fall 1992	32.03	35.15	22.33	5.49	4.98	10,615	2.769
Fall 1993	31.01	34.78	23.09	5.73	5.36	11,062	2.744
Fall 1994	31.88	34.29	22.08	6.05	5.67	12,099	2.741
Fall 1995	29.73	34.25	23.01	6.49	6.49	14,117	2.600
Fall 1996	30.77	33.07	22.58	6.69	6.87	15,346	2.348
College of Business Administration:							
Fall 1992	23.13	36.58	26.44	7.82	5.99	3,717	2.592
Fall 1993	25.52	38.03	26.10	6.11	4.22	3,597	2.707
Fall 1994	26.36	35.61	25.46	6.90	5.65	3,448	2.637
Fall 1995	23.29	38.72	26.63	6.50	4.83	3,349	2.618
Fall 1996	24.64	38.16	25.47	6.64	5.07	3,388	2.339
College of Education & Human Services:							
Fall 1992	53.97	31.83	11.20	1.70	1.28	2,642	3.359
Fall 1993	54.77	30.17	11.06	1.71	2.26	2,386	3.319
Fall 1994	53.70	30.08	13.35	1.69	1.17	2,307	3.325
Fall 1995	50.76	33.16	12.29	1.82	1.95	2,358	3.300
Fall 1996	56.93	28.36	11.22	1.99	1.47	2,503	3.172
College of Health:							
Fall 1992	49.36	32.63	12.54	3.09	2.36	1,100	3.203
Fall 1993	49.15	32.74	14.44	1.63	2.02	1,530	3.237
Fall 1994	50.46	30.77	14.59	1.93	2.22	1,706	3.254
Fall 1995	44.50	32.37	16.18	3.41	3.51	2,020	3.139
Fall 1996	44.98	36.11	14.10	2.87	1.91	2,503	2.998
College of Computing Sciences & Engineering:							
Fall 1992	29.84	37.11	21.41	6.29	5.32	1,032	2.764
Fall 1993	27.67	36.71	23.65	5.93	6.02	1,095	2.717
Fall 1994	30.15	33.98	22.41	6.11	7.33	1,227	2.684
Fall 1995	27.37	38.45	22.09	6.65	5.42	1,308	2.671
Fall 1996	33.03	31.65	24.06	5.03	6.20	1,450	2.141

TABLE B.16.b
 GRADE DISTRIBUTION PERCENTAGES
 BY LEVEL, BY COLLEGE
 EXCLUDING WITHDRAWALS & INCOMPLETES

Level/College/Term	A	B	C	D	F	Grades Awarded	Mean GPA
GRADUATES							
College of Arts & Sciences:							
Fall 1992	49.16	43.57	5.58	0.27	1.39	358	3.350
Fall 1993	68.47	26.84	3.20	0.00	1.47	406	3.623
Fall 1994	69.17	27.66	2.42	0.00	0.72	412	3.622
Fall 1995	61.42	35.23	2.38	0.23	0.71	420	3.568
Fall 1996	67.00	29.18	3.29	0.00	0.50	394	3.052
College of Business Administration:							
Fall 1992	49.87	41.08	7.22	0.48	1.32	830	3.359
Fall 1993	47.38	45.29	5.92	0.58	0.81	861	3.381
Fall 1994	51.17	37.12	9.69	1.00	1.00	897	3.342
Fall 1995	46.90	41.73	8.66	1.12	1.57	889	3.289
Fall 1996	46.25	45.62	6.63	0.63	0.84	949	2.987
College of Education & Human Services:							
Fall 1992	73.80	22.36	2.15	0.00	1.67	836	3.652
Fall 1993	76.19	22.20	0.98	0.36	0.24	815	3.729
Fall 1994	77.62	21.68	0.41	0.00	0.27	724	3.753
Fall 1995	80.89	16.97	1.87	0.12	0.12	801	3.832
Fall 1996	82.61	16.10	1.28	0.00	0.00	857	3.552
College of Health:							
Fall 1992	77.04	20.40	2.04	0.00	0.51	196	3.687
Fall 1993	77.66	18.93	1.94	0.00	1.45	206	3.707
Fall 1994	67.24	28.38	3.05	0.43	0.87	229	3.624
Fall 1995	68.00	25.20	6.00	0.80	0.00	250	3.660
Fall 1996	68.46	26.97	4.56	0.00	0.00	241	3.230
College of Computing Sciences & Engineering:							
Fall 1992	56.33	29.57	9.85	1.40	2.81	71	3.276
Fall 1993	56.92	36.92	6.15	0.00	0.00	65	3.533
Fall 1994	60.52	28.94	7.89	2.63	0.00	38	3.357
Fall 1995	81.13	11.32	3.77	0.00	3.77	53	3.552
Fall 1996	71.66	23.33	5.00	0.00	0.00	60	2.448
UNCLASSIFIED							
All Students							
Fall 1992	51.63	29.36	10.91	3.05	5.02	1,832	3.270
Fall 1993	51.99	26.73	12.75	2.39	6.13	1,631	3.255
Fall 1994	53.70	27.86	10.51	2.54	5.37	1,769	3.267
Fall 1995	51.02	30.95	10.77	2.32	4.93	1,764	3.232
Fall 1996	53.25	30.55	9.79	1.93	4.45	1,705	2.578

**PROGRESS
AND
DEGREES**

TABLE C.1
DEGREES AWARDED
BY COLLEGE, BY DEPARTMENT, BY MAJOR

COLLEGE/DIVISION/MAJOR	1993 - 1994			1994 - 1995			1995 - 1996		
	UNDGRAD	GRAD	TOTAL	UNDGRAD	GRAD	TOTAL	UNDGRAD	GRAD	TOTAL
COLLEGE OF ARTS & SCIENCES:									
Language and Literature									
English	0	16	16	0	9	9	0	10	10
Literature	34	0	34	41	0	41	32	0	32
Spanish	5	0	5	6	0	6	7	0	7
	39	16	55	47	9	56	39	10	49
Mathematical Sciences									
Computer	0	0	0	0	0	0	0	0	0
Mathematical Sciences	12	8	20	6	8	14	5	3	8
Statistics	8	0	8	3	0	3	4	0	4
	20	8	28	9	8	17	9	3	12
Natural Sciences									
Interdisciplinary Sciences	1	0	1	0	0	0	0	0	0
Biology	32	0	32	34	0	34	27	0	27
Chemistry	18	0	18	11	0	11	10	0	10
	51	0	51	45	0	45	37	0	37
Psychology									
Counseling Psychology	0	22	22	0	24	24	0	14	14
Psychology	98	0	98	103	0	103	125	0	125
	98	22	120	103	24	127	125	14	139
History & Philosophy									
History	34	2	36	21	0	21	22	4	26
Liberal Studies	4	0	4	2	0	2	1	0	1
Philosophy	5	0	5	3	0	3	9	0	9
	43	2	45	26	0	26	32	4	36

TABLE C.1
DEGREES AWARDED
BY COLLEGE, BY DEPARTMENT, BY MAJOR

COLLEGE/DIVISION/MAJOR	1993 - 1994			1994 - 1995			1995 - 1996		
	UNDGRAD	GRAD	TOTAL	UNDGRAD	GRAD	TOTAL	UNDGRAD	GRAD	TOTAL
Communications/Visual Arts									
Art	21	0	21	27	0	27	24	0	24
Communications	102	0	102	91	0	91	80	0	80
Fine Arts	15	0	15	26	0	26	20	0	20
	138	0	138	144	0	144	124	0	124
Music									
Music	7	0	7	2	0	2	1	0	1
Music Jazz Studies	12	0	12	14	0	14	11	0	11
	19	0	19	16	0	16	12	0	12
Sociology & Criminal Justice									
Criminal Justice	77	5	82	63	4	67	68	5	73
Sociology	25	0	25	27	0	27	31	0	31
	102	5	107	90	4	94	99	5	104
Political Science & Public Administration									
Political Science	42	0	42	48	0	48	38	0	38
Public Administration	0	19	19	0	21	21	0	16	16
	42	19	61	48	21	69	38	16	54
College-Wide									
Economics	4	0	4	2	0	2	4	0	4
A.A. Degree	185	0	185	186	0	186	171	0	171
	189	0	189	188	0	188	175	0	175
ARTS & SCIENCES TOTAL (AA Degrees Included in A&S Total Undergraduate)	741	72	813	716	66	782	690	52	742

TABLE C.1
DEGREES AWARDED
BY COLLEGE, BY DEPARTMENT, BY MAJOR

COLLEGE/DIVISION/MAJOR	1993 - 1994			1994 - 1995			1995 - 1996		
	UNDGRAD	GRAD	TOTAL	UNDGRAD	GRAD	TOTAL	UNDGRAD	GRAD	TOTAL
COLLEGE OF BUSINESS ADMINISTRATION:									
Accounting and Finance									
Accounting	92	24	116	81	23	104	70	21	91
Banking & Finance	49	0	49	52	0	52	48	0	48
Insurance	0	0	0	0	0	0	0	0	0
Real Estate	1	0	1	0	0	0	0	0	0
	142	24	166	133	23	156	118	21	139
Economics and Geography									
Economics	2	0	2	9	0	9	7	0	7
	2	0	2	9	0	9	7	0	7
Management, Marketing, and Logistics									
Business Management	141	0	141	127	0	127	111	0	111
Marketing	71	0	71	81	0	81	54	0	54
Transportation & Logistics	8	0	8	4	0	4	11	0	11
	220	0	220	212	0	212	176	0	176
College-Wide									
MBA	0	125	125	0	105	105	0	97	97
Human Resource Management	0	4	4	0	12	12	0	9	9
	0	129	129	0	117	117	0	106	106
BUSINESS ADMINISTRATION TOTAL	364	153	517	354	140	494	301	127	428

TABLE C.1
DEGREES AWARDED
BY COLLEGE, BY DEPARTMENT, BY MAJOR

COLLEGE/DIVISION/MAJOR	1993 - 1994			1994 - 1995			1995 - 1996		
	UNDGRAD	GRAD	TOTAL	UNDGRAD	GRAD	TOTAL	UNDGRAD	GRAD	TOTAL
COLLEGE OF EDUCATION & HUMAN SERVICES:									
Curriculum and Instruction									
Art Education	2	0	2	3	1	4	1	0	1
Elementary Education	161	44	205	135	33	168	124	33	157
English Education	21	3	24	16	2	18	13	1	14
Health Education	0	0	0	0	0	0	0	0	0
History Education	2	0	2	0	0	0	0	0	0
Math Education	13	1	14	10	0	10	12	3	15
Music Education	0	1	1	1	1	2	2	0	2
Physical Education	9	0	9	8	1	9	7	0	7
Science Education	6	4	10	2	1	3	3	2	5
Secondary Education	0	2	2	0	4	4	0	2	2
Social Science Education	5	3	8	15	2	17	14	1	15
	219	58	277	190	45	235	176	42	218
Educational Services & Research									
Education Leadership (Admin/Supv)	0	29	29	0	36	36	0	35	35
Guidance/Counseling	0	54	54	0	28	28	0	47	47
Special Education	52	32	84	43	21	64	51	22	73
	52	115	167	43	85	128	51	104	155
Technology and Vocational Education									
Engineering Technology	2	0	2	1	0	1	0	0	0
Industrial Technology	35	0	35	24	0	24	13	0	13
Vocational/Technical Education	0	2	2	0	1	1	0	0	0
	37	2	39	25	1	26	13	0	13
EDUCATION & HUMAN SERVICES TOTAL	308	175	483	258	131	389	240	146	386

TABLE C.1
DEGREES AWARDED
BY COLLEGE, BY DEPARTMENT, BY MAJOR

COLLEGE/DIVISION/MAJOR	1993 - 1994			1994 - 1995			1995 - 1996		
	UNDGRAD	GRAD	TOTAL	UNDGRAD	GRAD	TOTAL	UNDGRAD	GRAD	TOTAL
COLLEGE OF HEALTH:									
Health Sciences									
Health Administration	0	9	9	0	7	7	0	13	13
Health Sciences	51	28	79	96	26	122	105	19	124
Physical Therapy	N/A	N/A	N/A	23	0	23	24	0	24
	51	37	88	119	33	152	129	32	161
Nursing									
Nursing	77	0	77	78	0	78	72	0	72
	77	0	77	78	0	78	72	0	72
COLLEGE OF HEALTH TOTAL	128	37	165	197	33	230	201	32	233
COLLEGE OF COMPUTING SCIENCES & ENGINEERING:									
Computer & Information Sciences									
Computer & Information Sciences	78	5	83	66	1	67	70	5	75
	78	5	83	66	1	67	70	5	75
Electrical Engineering									
Electrical Engineering	6	0	6	10	0	10	22	0	22
	6	0	6	10	0	10	22	0	22
COMPUTING SCIENCES & ENGINEERING TOTAL	84	5	89	76	1	77	92	5	97
UNIVERSITY TOTAL	1,625	442	2,067	1,601	371	1,972	1,524	362	1,886
(AA Degrees Included in Total Undergraduate)									

TABLE C.2
DEGREES AWARDED BY RACE AND SEX

RACE/SEX	1993 - 1994				1994 - 1995				1995 - 1996			
	AA	UG	GR	TOTAL	AA	UG	GR	TOTAL	AA	UG	GR	TOTAL
American Indian:												
Female	1	3	1	5	0	5	0	5	1	2	0	3
Male	0	0	1	1	0	1	0	1	0	3	0	3
Total	1	3	2	6	0	6	0	6	1	5	0	6
Asian:												
Female	18	29	2	49	14	30	6	50	9	25	6	40
Male	17	24	3	44	6	29	2	37	8	28	0	36
Total	35	53	5	93	20	59	8	87	17	53	6	76
Black:												
Female	16	69	28	113	9	84	30	123	4	69	28	101
Male	5	26	6	37	3	24	11	38	4	32	9	45
Total	21	95	34	150	12	108	41	161	8	101	37	146
Hispanic:												
Female	7	24	2	33	6	26	3	35	2	26	2	30
Male	1	12	3	16	2	18	3	23	2	15	2	19
Total	8	36	5	49	8	44	6	58	4	41	4	49
Non-Resident Alien:												
Female	0	6	7	13	1	6	6	13	2	8	11	21
Male	0	15	17	32	0	5	15	20	0	15	10	25
Total	0	21	24	45	1	11	21	33	2	23	21	46
Race Not Reported:												
Female	0	0	0	0	0	0	0	0	0	0	0	0
Male	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0	0	0
White:												
Female	74	749	258	1,081	91	684	184	959	84	685	191	960
Male	46	483	114	643	54	503	111	668	55	445	103	603
Total	120	1,232	372	1,724	145	1,187	295	1,627	139	1,130	294	1,563
UNIVERSITY TOTAL:												
Female	116	880	298	1,294	121	835	229	1,185	102	815	238	1,155
Male	69	560	144	773	65	580	142	787	69	538	124	731
Total	185	1,440	442	2,067	186	1,415	371	1,972	171	1,353	362	1,886

**ACADEMIC
PRODUCTIVITY**

TABLE D.1
CREDIT HOUR PRODUCTION BY LEVEL and TERM
FUNDABLE and NON-FUNDABLE HOURS

Level	Term	Total Hours	Non - Fundable Hours							Fundable Hours	
			Military Science	Non-Degree Program	Non-SUS Spon.	V.A. Fee Deferment Defaults	Audit	Funded to other SUS Institutions *	Employee Fee Waivers	Total	Percent
LOWER	Spring 1992	16,478	3	0	0	13	44	0	96	16,322	99.1%
	Summer 1992	4,253	0	0	0	0	24	0	31	4,198	98.7%
	Fall 1992	19,742	8	0	0	7	72	0	94	19,561	99.1%
	Spring 1993	17,273	10	0	0	0	50	0	82	17,131	99.2%
	Summer 1993	4,671	0	0	0	0	46	0	29	4,596	98.4%
	Fall 1993	23,493	9	0	12	20	63	0	85	23,304	99.2%
	Spring 1994	20,619	11	0	0	3	87	0	92	20,426	99.1%
	Summer 1994	7,637	0	0	0	0	36	0	55	7,546	98.8%
	Fall 1994	27,064	4	0	69	23	57	0	75	26,836	99.2%
	Spring 1995	34,026	4	0	0	3	77	0	84	23,871	70.2%
	Summer 1995	8,785	0	0	0	0	68	0	68	8,649	98.5%
	Fall 1995	31,547	10	0	0	0	119	0	106	31,312	99.3%
	Spring 1996	26,912	12	0	0	0	107	0	87	26,706	99.2%
	Summer 1996	9,544	0	0	0	0	65	0	62	9,417	98.7%
Fall 1996	38,094	2	0	0	0	90	0	120	37,882	99.4%	
UPPER	Spring 1992	47,012	60	0	75	0	201	781	283	45,612	97.0%
	Summer 1992	20,803	0	0	63	3	47	587	108	19,995	96.1%
	Fall 1992	51,317	54	0	0	30	200	0	332	50,701	98.8%
	Spring 1993	49,503	57	0	0	15	202	0	262	48,967	98.9%
	Summer 1993	24,877	0	0	0	6	95	0	162	24,614	98.9%
	Fall 1993	49,898	42	0	0	29	192	0	305	49,330	98.9%
	Spring 1994	50,253	36	0	6	0	206	0	337	49,668	98.8%
	Summer 1994	26,251	0	0	0	0	70	0	231	25,950	98.9%
	Fall 1994	52,332	75	0	0	23	191	0	309	51,734	98.9%
	Spring 1995	51,722	54	0	47	0	238	0	381	51,002	98.6%
	Summer 1995	27,385	12	0	0	0	103	0	264	27,006	98.6%
	Fall 1995	55,383	48	0	0	0	275	0	382	54,678	98.7%
	Spring 1996	54,767	31	0	0	0	341	0	343	54,052	98.7%
	Summer 1996	29,589	0	0	0	0	168	0	231	29,190	98.7%
Fall 1996	54,951	46	0	0	0	282	0	345	54,278	98.8%	

* Includes UNF/UF Cooperative Doctoral courses and UNF/UF Joint Electrical Engineering courses prior to 8-92.

TABLE D.1
CREDIT HOUR PRODUCTION BY LEVEL and TERM
FUNDABLE and NON-FUNDABLE HOURS

Non - Fundable Hours											
Level	Term	Total Hours	Military Science	Non- Degree Program	Non- SUS Spon.	V.A. Fee Deferment Defaults	Audit	Funded to other SUS Institutions *	Employee Fee Waivers	Fundable Hours	
										Total	Percent
GRADUATE	Spring 1992	9,353	0	0	489	0	15	0	411	8,438	90.2%
	Summer 1992	5,599	0	0	147	0	15	0	192	5,245	93.7%
	Fall 1992	8,984	0	0	300	0	28	0	406	8,250	91.8%
	Spring 1993	8,962	0	0	375	0	39	0	415	8,133	90.7%
	Summer 1993	6,446	0	0	204	0	15	0	338	5,889	91.4%
	Fall 1993	9,106	0	0	429	0	18	0	439	8,220	90.3%
	Spring 1994	9,452	0	0	690	0	15	0	470	8,277	87.6%
	Summer 1994	6,658	0	0	15	0	3	0	322	6,318	94.9%
	Fall 1994	9,262	0	0	407	0	33	0	473	8,349	90.1%
	Spring 1995	9,397	0	0	340	0	27	0	480	8,550	91.0%
	Summer 1995	7,563	0	0	105	0	10	0	269	7,179	94.9%
	Fall 1995	8,800	0	0	168	0	18	0	418	8,196	93.1%
	Spring 1996	9,265	0	0	27	0	36	0	503	8,699	93.9%
	Summer 1996	8,058	0	0	780	0	24	0	374	6,880	85.4%
	Fall 1996	9,361	0	0	147	0	21	0	444	8,749	93.5%
TOTAL	Spring 1992	72,843	63	0	564	13	260	781	790	70,372	96.6%
	Summer 1992	30,655	0	0	210	3	86	587	331	29,438	96.0%
	Fall 1992	80,043	62	0	300	37	300	0	832	78,512	98.1%
	Spring 1993	75,738	67	0	375	15	291	0	759	74,231	98.0%
	Summer 1993	35,994	0	0	204	6	156	0	529	35,099	97.5%
	Fall 1993	82,497	51	0	441	49	273	0	829	80,854	98.0%
	Spring 1994	80,324	47	0	696	3	308	0	899	78,371	97.6%
	Summer 1994	40,546	0	0	15	0	109	0	608	39,814	98.2%
	Fall 1994	88,658	79	0	476	46	281	0	857	86,919	98.0%
	Spring 1995	85,158	58	0	387	3	342	0	945	83,423	98.0%
	Summer 1995	43,733	12	0	105	0	181	0	601	42,834	97.9%
	Fall 1995	95,730	58	0	168	0	412	0	906	94,186	98.4%
	Spring 1996	90,944	43	0	27	0	484	0	933	89,457	98.4%
	Summer 1996	47,191	0	0	780	0	257	0	667	45,487	96.4%
	Fall 1996	102,406	48	0	147	0	393	0	909	100,909	98.5%

* Includes UNF/UF Cooperative Doctoral courses and UNF/UF Joint Electrical Engineering courses prior to 8-92.

TABLE D.2
ANNUAL FTE BY DISCIPLINE and SITE
TOTAL and FUNDABLE FTE

Site	Disc. Code	Discipline	1993-94		1994-95		1995-96	
			Total	Fundable	Total	Fundable	Total	Fundable
Main Campus	05	Area/Ethnic Studies	14.4000	13.8000	19.9500	19.5000	6.8250	6.5250
	08	Marketing & Distribution	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	09	Communications	106.9500	106.2750	102.6000	101.6250	126.3250	125.4250
	10	Radio & TV Production & Broadcasting	N/A	N/A	2.0250	2.0250	4.1250	4.0500
	11	Computer & Information Systems	271.2241	264.3499	268.2552	263.3560	274.2872	268.6504
	13	Education	796.4047	777.7749	809.3928	790.5629	841.9662	827.0225
	14	Engineering	32.4250	32.3500	42.9000	42.7750	41.5500	41.3000
	15	Engineering & Engineering Related Technology	41.2250	40.7500	25.7250	25.5000	28.2750	27.9750
	16	Foreign Languages	73.0500	70.9000	94.9183	91.1933	94.8500	90.2500
	17	Allied Health Sciences	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	23	Letters	331.2061	329.3315	385.6770	384.0085	428.8821	426.5199
	24	Liberal/General Studies	3.6000	3.6000	7.7250	7.7250	5.7750	5.7750
	25	Library & Archival Sciences	0.0000	0.0000	0.0000	0.0000	0.9500	0.7750
	26	Life Sciences	161.2621	160.0871	180.0621	178.8121	201.3244	199.8683
	27	Mathematics	285.7635	283.9135	319.0953	316.2704	358.0385	354.6450
	28	Military Science	2.4500	0.0000	3.4500	0.0000	1.3000	0.0000
	30	Multi/Interdisciplinary Studies	7.8000	7.7000	7.2500	7.2500	14.1750	14.1750
	31	Parks & Recreation Management	N/A	N/A	0.7250	0.7250	0.6500	0.6500
	38	Philosophy & Religion	89.3750	87.2750	90.6750	88.4500	109.3500	107.7500
	40	Physical Sciences	170.4499	169.2749	202.3999	202.0249	243.8000	243.2500
	42	Psychology	303.3964	300.7220	388.5136	383.6458	426.6391	422.8148
	43	Criminal Justice Studies	103.1083	99.3593	87.1839	83.1160	73.2702	68.5651
	44	Public Affairs	37.5807	34.3573	37.8996	34.2827	42.4854	37.2756
	45	Social Sciences	480.0410	472.3790	551.2631	540.9334	633.8026	621.7286
	50	Visual & Performing Arts	254.4187	249.7187	293.4490	287.0366	300.6371	290.1684
	51	Health Sciences-Nursing	345.7178	336.0589	408.2306	398.4471	478.8284	468.4701
	52	Business & Management	1,067.5740	1,055.2083	1,048.0644	1,036.5172	1,050.8044	1,038.6139
Main Campus Total			4,979.4223	4,895.1853	5,377.4298	5,285.7819	5,788.9156	5,692.2426

Note: The National Center for Education Statistics (NCES) revised their Classification of Instructional Programs (CIP) coding in 1990. To remain consistent, UNF's CIP Codes were converted in 1992. Business & Management previously 06 is now 52. Health Sciences/Nursing previously 18 is now 51.

TABLE D.2
ANNUAL FTE BY DISCIPLINE and SITE
TOTAL and FUNDABLE FTE

Site	Disc. Code	Discipline	1993-94		1994-95		1995-96	
			Total	Fundable	Total	Fundable	Total	Fundable
Off-Campus	05	Area & Ethnic Studies	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	09	Communications	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	11	Computer & Information Systems	4.1250	4.0500	0.0000	0.0000	0.0000	0.0000
	13	Education	45.2949	30.1004	61.4380	54.7469	86.5471	79.6195
	14	Engineering	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	15	Engineering & Engineering Related Technology	0.0750	0.0750	0.1750	0.1750	2.5000	2.5000
	16	Foreign Languages	12.4000	12.4000	14.9000	14.9000	8.6000	8.6000
	17	Allied Health Sciences	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	21	Technology Education/Industrial Arts	N/A	N/A	2.1750	2.1000	0.0000	0.0000
	23	Letters	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	24	Liberal/General Studies	0.0000	0.0000	0.3750	0.3750	0.0000	0.0000
	26	Life Sciences	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	27	Mathematics	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	28	Military Science	0.0000	0.0000	0.0000	0.0000	1.5250	0.0000
	30	Multi/Interdisciplinary Studies	0.0750	0.0750	0.0000	0.0000	0.0000	0.0000
	38	Philosophy & Religion	N/A	N/A	2.1750	2.1750	2.5500	2.5500
	40	Physical Sciences	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	41	Science Technologies	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	42	Psychology	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	43	Criminal Justice Studies	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	44	Public Affairs	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	45	Social Sciences	0.0000	0.0000	3.8250	2.1000	2.2500	2.2500
	50	Visual & Performing Arts	0.0000	0.0000	0.0000	0.0000	3.2998	2.9998
	51	Health Sciences-Nursing	65.1037	53.9719	54.1541	36.2011	23.5096	20.9982
	52	Business & Management	0.1500	0.1500	0.1500	0.0750	0.2250	0.2250
Off-Campus Total			127.2236	100.8223	139.3671	112.8480	131.0065	119.7425
GRAND TOTAL			5,106.6459	4,996.0076	5,516.7969	5,398.6299	5,919.9221	5,811.9851

Note: The National Center for Education Statistics (NCES) revised their Classification of Instructional Programs (CIP) coding in 1990. To remain consistent, UNF's CIP Codes were converted in 1992. Business & Management previously 06 is now 52. Health Sciences/Nursing previously 18 is now 51.

TABLE D.3
ANNUAL FUNDABLE FTE TAUGHT BY DEPARTMENT
BY INSTRUCTIONAL TYPE

SUMMER 1995 - SPRING 1996

College/Department	Adjuncts	Percent	Graduate Assistants	Percent	Other	Percent	Instr. & Advisors	Percent	Total
Arts & Sciences:	854.8054	28.12%	59.0331	1.94%	23.0662	0.76%	2,102.7586	69.18%	3,039.6633
Language & Literature	202.7750	38.42%	0.0000	0.00%	3.3000	0.63%	321.6743	60.95%	527.7493
Mathematical Sciences	40.1331	10.46%	59.0331	15.38%	3.1937	0.83%	281.4103	73.33%	383.7702
Natural Sciences	85.6300	18.96%	0.0000	0.00%	8.6475	1.91%	357.2949	79.12%	451.5724
Psychology	147.2675	34.60%	0.0000	0.00%	0.0000	0.00%	278.3164	65.40%	425.5839
History & Philosophy	141.8937	37.52%	0.0000	0.00%	3.5250	0.93%	232.7356	61.55%	378.1543
Communications/Visual Arts	109.7750	35.72%	0.0000	0.00%	4.2750	1.39%	193.3087	62.89%	307.3587
Music	6.4000	5.17%	0.0000	0.00%	0.0500	0.04%	117.3812	94.79%	123.8312
Sociology & Criminal Justice	91.6437	28.41%	0.0000	0.00%	0.0750	0.02%	230.8943	71.57%	322.6130
Political Science & Public Administration	22.2187	19.84%	0.0000	0.00%	0.0000	0.00%	89.7429	80.16%	111.9616
Center for Local Government	1.4250	100.00%	0.0000	0.00%	0.0000	0.00%	0.0000	0.00%	1.4250
NAFTA-Latin America	5.6437	100.00%	0.0000	0.00%	0.0000	0.00%	0.0000	0.00%	5.6437
Business Administration:	215.6234	20.18%	0.7937	0.07%	7.0123	0.66%	845.1979	79.09%	1,068.6273
Accounting, Finance, Real Estate, Insurance	34.7061	9.29%	0.0000	0.00%	0.0000	0.00%	338.8425	90.71%	373.5486
Economics	59.7987	30.31%	0.0000	0.00%	0.0000	0.00%	137.4694	69.69%	197.2681
Finance, Insurance and Real Estate	0.0000	0.00%	0.0000	0.00%	0.0000	0.00%	2.4437	100.00%	2.4437
Management, Marketing & Logistics	121.1186	24.45%	0.7937	0.16%	7.0123	1.42%	366.4423	73.97%	495.3669
Education & Human Services:	239.0839	26.08%	0.0000	0.00%	77.9309	8.50%	599.6266	65.42%	916.6414
Education Core	46.8661	46.52%	0.0000	0.00%	32.1500	31.91%	21.7374	21.57%	100.7535
Curriculum & Instruction	120.1696	24.75%	0.0000	0.00%	33.4811	6.90%	331.7974	68.35%	485.4481
Educational Services & Research	40.8371	16.31%	0.0000	0.00%	10.6123	4.24%	198.9235	79.45%	250.3729
Educational Leadership (EDD)	0.0000	0.00%	0.0000	0.00%	0.0000	0.00%	14.7496	100.00%	14.7496
Counselor Education	4.0312	81.13%	0.0000	0.00%	0.9375	18.87%	0.0000	0.00%	4.9687
Education Leadership	0.0000	0.00%	0.0000	0.00%	0.0000	0.00%	1.2187	100.00%	1.2187
Special Education	19.3424	73.46%	0.0000	0.00%	0.7500	2.85%	6.2375	23.69%	26.3299
Building Construction Management	7.8375	23.89%	0.0000	0.00%	0.0000	0.00%	24.9625	76.11%	32.8000
Health:	98.9445	20.76%	0.0000	0.00%	3.2999	0.69%	374.4653	78.55%	476.7097
Health Sciences	89.2745	24.69%	0.0000	0.00%	2.2499	0.62%	269.9853	74.68%	361.5097
Nursing	9.6700	8.39%	0.0000	0.00%	1.0500	0.91%	104.4800	90.69%	115.2000
Computer & Information Sciences:	87.2374	28.52%	0.0000	0.00%	1.8625	0.61%	216.7857	70.87%	305.8856
College Wide	0.0000	0.00%	0.0000	0.00%	0.0000	0.00%	0.2968	100.00%	0.2968
Computer & Information Sciences	84.5374	31.73%	0.0000	0.00%	1.8625	0.70%	179.9889	67.57%	266.3888
Electrical Engineering	2.7000	6.89%	0.0000	0.00%	0.0000	0.00%	36.5000	93.11%	39.2000
Other:	4.8250	100.00%	0.0000	0.00%	0.0000	0.00%	0.0000	0.00%	4.8250
UNIVERSITY TOTAL:	1,500.5196	25.82%	59.8268	1.03%	113.1718	1.95%	4,138.8341	71.21%	5,812.3523

TABLE D.4.a
 COURSE ENROLLMENT BY COURSE PREFIX
 BY COLLEGE, BY DEPARTMENT
 SUMMER 1996 THROUGH SPRING 1997

COLLEGE/DEPARTMENT/SUBJECT	LOWER DIVISION			UPPER DIVISION			GRADUATE			TOTAL		
	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS
ARTS & SCIENCES												
LANGUAGE AND LITERATURE:												
AML AMERICAN LITERATURE	2	22	66	13	428	1,284	1	4	12	16	454	1,362
CLT CLASSICAL LITERATURE IN TRANSLATION				2	33	99				2	33	99
CRW CREATIVE WRITING				2	50	150	2	10	30	4	60	180
ENC ENGLISH COMPOSITION	68	1,671	5,013	27	132	244				95	1,803	5,257
ENG ENGLISH GENERAL				4	115	345	5	37	72	9	152	417
ENL ENGLISH LITERATURE	1	13	39	17	390	1,170	3	15	45	21	418	1,254
FOL FOREIGN AND BIBLICAL LANGUAGES	6	51	204	6	16	48				12	67	252
FOT FOREIGN CULTURE				3	87	261				3	87	261
FRE FRENCH	7	119	452	3	31	93				10	150	545
FRT FRENCH CULTURE				1	35	105				1	35	105
FRW FRENCH LITERATURE (WRITING)				1	14	42				1	14	42
JPN JAPANESE LANGUAGE	2	18	72							2	18	72
LIN LINGUISTICS				3	109	327				3	109	327
LIS LIBRARY SCIENCE	6	53	53							6	53	53
LIT LITERATURE	73	1,668	5,004	40	874	2,622	22	159	477	135	2,701	8,103
SPN SPANISH	27	523	2,052	13	148	450				40	671	2,502
SPW LATIN AMERICAN LITERATURE				2	30	90				2	30	90
THE THEATRE				1	17	51				1	17	51
THE THEATRE PERFORMANCE AND	1	19	57							1	19	57
LANGUAGE & LITERATURE TOTAL	193	4,157	13,012	138	2,509	7,381	33	225	636	364	6,891	21,029
MATHEMATICS AND STATISTICS:												
MAA MATHEMATICS ANALYSIS				3	28	98				3	28	98
MAC MATHEMATICS CALCULUS	87	2,435	8,204	3	87	348	1	1	2	91	2,523	8,554
MAD MATHEMATICS DISCRETE				1	26	78	1	12	36	2	38	114
MAE MATHEMATICS EDUCATION				8	252	1,008				8	252	1,008
MAP MATHEMATICS APPLIED	3	51	153				1	6	18	4	57	171
MAS MATHEMATICS ALGEBRAIC STRUCTURES				7	180	704	1	6	18	8	186	722
MAT MATHEMATICS				5	17	47	7	31	83	12	48	130
MGF MATHEMATICS	15	455	1,365							15	455	1,365
MHF MATHEMATICS FOUNDATIONS				3	69	207				3	69	207
MTG MATHEMATICS TOPOLOGY & GEOMETRY				2	34	102				2	34	102
STA STATISTICS	43	1,266	3,798	14	184	680	13	60	176	70	1,510	4,654
MATHEMATICS & STATISTICS TOTAL	148	4,207	13,520	46	877	3,272	24	116	333	218	5,200	17,125

TABLE D.4.a
 COURSE ENROLLMENT BY COURSE PREFIX
 BY COLLEGE, BY DEPARTMENT
 SUMMER 1996 THROUGH SPRING 1997

COLLEGE/DEPARTMENT/SUBJECT	LOWER DIVISION			UPPER DIVISION			GRADUATE			TOTAL		
	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS
NATURAL SCIENCES:												
APB HUMAN BIOLOGY				2	86	258				2	86	258
AST ASTRONOMY	10	277	545							10	277	545
BCH BIOCHEMISTRY				4	87	271	1	3	12	5	90	283
BSC BIOLOGICAL SCIENCE	60	1,244	4,824	16	214	635				76	1,458	5,459
CHM CHEMISTRY	68	1,451	4,632	30	451	1,368	1	1	3	99	1,903	6,003
CHS CHEMISTRY/SPECIALIZED				2	25	53				2	25	53
GLY GEOLOGY	18	396	1,221							18	396	1,221
ISC INTERDISCIPLINARY SCIENCES	2	36	72							2	36	72
MCB MICROBIOLOGY				10	218	840				10	218	840
OCB OCIOGROPHY BIOLOGICAL				1	23	92				1	23	92
PCB PROCESS BIOLOGY				20	448	1,792	1	4	12	21	452	1,804
PHY PHYSICS	37	890	1,914	16	258	551				53	1,148	2,465
ZOO ZOOLOGY				2	32	128				2	32	128
NATURAL SCIENCES TOTAL	195	4,294	13,208	103	1,842	5,988	3	8	27	301	6,144	19,223
PSYCHOLOGY:												
CLP CLINICAL PSYCHOLOGY				22	865	2,595	3	43	129	25	908	2,724
DEP DEVELOPMENTAL PSYCHOLOGY	4	173	519	8	281	843	1	19	57	13	473	1,419
EAB EXPERIMENTAL ANALYSIS OF BEHAVIOR				8	185	567				8	185	567
EDP EDUCATIONAL PSYCHOLOGY				2	37	111				2	37	111
EXP EXPERIMENTAL PSYCHOLOGY				8	179	603				8	179	603
INP INDUSTRIAL AND APPLIED PSYCHOLOGY				3	67	201	2	18	54	5	85	255
PCO PSYCHOLOGY FOR COUNSELING				5	183	549	8	100	336	13	283	885
PPE PERSONALITY				6	225	675	1	25	75	7	250	750
PSB PSYCHOBIOLOGY				4	106	318				4	106	318
PSY PSYCHOLOGY	5	500	1,500	46	854	2,570	16	78	192	67	1,432	4,262
SOP SOCIAL PSYCHOLOGY				33	1,404	4,312				33	1,404	4,312
PSYCHOLOGY TOTAL	9	673	2,019	145	4,386	13,344	31	283	843	185	5,342	16,206

TABLE D.4.a
 COURSE ENROLLMENT BY COURSE PREFIX
 BY COLLEGE, BY DEPARTMENT
 SUMMER 1996 THROUGH SPRING 1997

COLLEGE/DEPARTMENT/SUBJECT	LOWER DIVISION			UPPER DIVISION			GRADUATE			TOTAL		
	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS
HISTORY AND PHILOSOPHY:												
AMH AMERICAN HISTORY	2	61	183	19	501	1,503	6	34	102	27	596	1,788
ASH ASIAN HISTORY				6	198	594	2	5	15	8	203	609
EUH EUROPEAN HISTORY	44	1,324	3,972	6	179	537	5	25	75	55	1,528	4,584
HIS HISTORY GENERAL	3	26	78	23	502	1,577	15	37	111	41	565	1,766
LAH LATIN AMERICAN HISTORY				3	94	282	2	2	6	5	96	288
PHH HISTORY OF PHILOSOPHY				4	83	249				4	83	249
PHI PHILOSOPHY	43	1,356	4,068	11	119	357				54	1,475	4,425
PHM PHILOSOPHY OF MAN AND SOCIETY				2	30	90				2	30	90
REL RELIGION	1	19	57	8	114	342				9	133	399
HISTORY & PHILOSOPHY TOTAL	93	2,786	8,358	82	1,820	5,531	30	103	309	205	4,709	14,198
COMMUNICATIONS/VISUAL ARTS:												
ADV ADVERTISING				25	460	1,380				25	460	1,380
ARH ART HISTORY	8	742	2,226	11	396	1,188				19	1,138	3,414
ART ART	21	360	1,080	63	874	2,588	3	15	45	87	1,249	3,713
JOU JOURNALISM	15	235	705	15	158	474				30	393	1,179
MMC MASS MEDIA COMMUNICATION	6	244	732	26	543	1,629				32	787	2,361
PGY PHOTOGRAPHY	6	132	396	10	187	561				16	319	957
PUR PUBLIC RELATIONS				16	302	906				16	302	906
RTV BROADCAST JOURNALISM				12	185	555				12	185	555
SPC SPEECH COMMUNICATION	7	162	486							7	162	486
COMMUNICATIONS/VISUAL ARTS TOTAL	63	1,875	5,625	178	3,105	9,281	3	15	45	244	4,995	14,951

TABLE D.4.a
 COURSE ENROLLMENT BY COURSE PREFIX
 BY COLLEGE, BY DEPARTMENT
 SUMMER 1996 THROUGH SPRING 1997

COLLEGE/DEPARTMENT/SUBJECT	LOWER DIVISION			UPPER DIVISION			GRADUATE			TOTAL		
	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS
MUSIC:												
HUM HUMANITIES				1	32	96				1	32	96
MUE MUSIC EDUCATION	1	12	12	3	27	35				4	39	47
MUG MUSIC CONDUCTING				1	18	36				1	18	36
MUH MUSIC HISTORY	5	370	1,110	9	314	942				14	684	2,052
MUM MUSIC COMMERCIAL				1	36	108				1	36	108
MUN MUSICAL ENSEMBLES				27	394	394				27	394	394
MUO MUSIC OPERA/MUSICAL THEATRE				1	11	11				1	11	11
MUS MUSIC	11	243	47	9	104	215				20	347	262
MUT MUSIC THEORY	13	358	874	8	150	300				21	508	1,174
MVB APPLIED MUSIC BRASS	10	23	46	12	21	42				22	44	88
MVJ APPLIED MUSIC DRUMS	5	10	20	3	5	10				8	15	30
MVK APPLIED MUSIC KEYBOARD	15	107	130	9	30	60				24	137	190
MVP APPLIED MUSIC PERCUSSION	4	15	30	4	7	14				8	22	44
MVS APPLIED MUSIC STRING BASS	20	39	78	13	28	56				33	67	134
MVV APPLIED MUSIC VOICE	5	17	34	4	17	34				9	34	68
MVW APPLIED MUSIC WOODWIND	12	26	52	11	27	54				23	53	106
MUSIC TOTAL	101	1,220	2,433	116	1,221	2,407				217	2,441	4,840
SOCIOLOGY AND CRIMINAL JUSTICE:												
ANT ANTHROPOLOGY	8	689	2,067	21	839	2,517				29	1,528	4,584
CCJ CRIMINAL JUSTICE	4	249	747	58	1,399	3,967	21	138	420	83	1,786	5,134
SOW SOCIAL WORK				11	181	543				11	181	543
SYA SOCIOLOGICAL ANALYSIS				27	432	1,333				27	432	1,333
SYD SOCIOLOGY OF DEMOGRAPHY				5	142	426				5	142	426
SYG SOCIOLOGY GENERAL	7	690	2,070	1	17	51				8	707	2,121
SYO SOCIAL ORGANIZATION				4	141	423				4	141	423
SYP SOCIAL PROCESSES				18	460	1,380				18	460	1,380
SOCIOLOGY & CRIMINAL JUSTICE TOTAL	19	1,628	4,884	145	3,611	10,640	21	138	420	185	5,377	15,944

TABLE D.4.a
 COURSE ENROLLMENT BY COURSE PREFIX
 BY COLLEGE, BY DEPARTMENT
 SUMMER 1996 THROUGH SPRING 1997

COLLEGE/DEPARTMENT/SUBJECT	LOWER DIVISION			UPPER DIVISION			GRADUATE			TOTAL			
	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS	
POLITICAL SCIENCE & PUBLIC ADMINISTRATION:													
CPO	COMPARATIVE POLITICS			7	173	519				7	173	519	
INR	INTERNATIONAL RELATIONS			4	96	288				4	96	288	
PAD	PUBLIC ADMINISTRATION			2	57	171	18	308	924	20	365	1,095	
POS	POLITICAL SCIENCE	9	296	888	24	411	1,235	2	15	45	35	722	2,168
POT	POLITICAL THEORY				4	111	333				4	111	333
PUP	PUBLIC POLICY				2	13	39	2	45	135	4	58	174
POLITICAL SCI & PUBLIC ADMIN TOTAL		9	296	888	43	861	2,585	22	368	1,104	74	1,525	4,577
ARTS & SCIENCES TOTAL		830	21,136	63,947	996	20,232	60,429	167	1,256	3,717	1,993	42,624	128,093
BUSINESS													
ACCOUNTING, FINANCE, REAL EST, INSURANCE													
ACG	ACCOUNTING: GENERAL	28	1,102	3,306	60	1,349	4,044	18	377	1,131	106	2,828	8,481
FIN	FINANCE				29	1,153	3,459	14	312	936	43	1,465	4,395
REE	REAL ESTATE				4	93	279	1	7	21	5	100	300
RMI	RISK MANAGEMENT AND INSURANCE				2	28	84				2	28	84
TAX	TAXATION				11	312	936	6	99	297	17	411	1,233
ACCOUNTING, FINANCE, ETC. TOTAL		28	1,102	3,306	106	2,935	8,802	39	795	2,385	173	4,832	14,493
ECONOMICS													
ECO	ECONOMICS	17	1,110	3,330	27	741	2,222	11	276	826	55	2,127	6,378
ECP	ECONOMICS PROBLEMS AND POLICY	1	26	78	6	129	387	5	178	534	12	333	999
GEO	GEOGRAPHY: SYSTEMATIC	9	441	1,323	4	36	108				13	477	1,431
ECONOMICS TOTAL		27	1,577	4,731	37	906	2,717	16	454	1,360	80	2,937	8,808

TABLE D.4.a
 COURSE ENROLLMENT BY COURSE PREFIX
 BY COLLEGE, BY DEPARTMENT
 SUMMER 1996 THROUGH SPRING 1997

COLLEGE/DEPARTMENT/SUBJECT	LOWER DIVISION			UPPER DIVISION			GRADUATE			TOTAL		
	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS
MANAGEMENT, MARKETING, & LOGISTICS												
BUL BUSINESS LAW				16	837	2,504	3	43	129	19	880	2,633
GEB GENERAL BUSINESS	7	236	708				3	31	93	10	267	801
ISM MANAGEMENT INFO SYSTEMS				5	181	543	5	168	504	10	349	1,047
MAN MANAGEMENT				67	1,980	5,940	29	682	2,046	96	2,662	7,986
MAR MARKETING				39	1,307	3,919	9	160	479	48	1,467	4,398
QMB MANAGEMENT SCIENCE				11	323	969	6	198	594	17	521	1,563
TRA TRANSPORTATION				22	635	1,905	6	155	465	28	790	2,370
MANAGEMENT, MARKETING, ETC. TOTAL	7	236	708	160	5,263	15,780	61	1,437	4,310	228	6,936	20,798
BUSINESS TOTAL												
	62	2,915	8,745	303	9,104	27,299	116	2,686	8,055	481	14,705	44,099
EDUCATION												
EDUCATION CORE												
EDF EDUCATION/FOUNDATIONS	10	294	882	67	1,381	3,435	42	418	1,254	119	2,093	5,571
EDG EDUCATION/GENERAL	3	115	345	40	1,368	4,104	5	123	369	48	1,606	4,818
EME EDUCATION/TECHNOLOGY AND MEDIA	5	119	357							5	119	357
EDUCATION CORE TOTAL	18	528	1,584	107	2,749	7,539	47	541	1,623	172	3,818	10,746

TABLE D.4.a
 COURSE ENROLLMENT BY COURSE PREFIX
 BY COLLEGE, BY DEPARTMENT
 SUMMER 1996 THROUGH SPRING 1997

COLLEGE/DEPARTMENT/SUBJECT	LOWER DIVISION			UPPER DIVISION			GRADUATE			TOTAL		
	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS
CURRICULUM AND INSTRUCTION												
ARE ART EDUCATION				8	186	572				8	186	572
DAE PHYS ED MVMT/DANCE				1	1	3				1	1	3
EDE ELEMENTARY EDUCATION				9	314	2,363	12	304	912	21	618	3,275
EDF EDUCATION/FOUNDATIONS							3	59	177	3	59	177
EDG EDUCATION/GENERAL				1	1	3	37	435	1,305	38	436	1,308
EEC EDUCATION/EARLY CHILDHOOD				4	126	486	4	178	534	8	304	1,020
EIA EDUCATION: INDUSTRIAL ARTS				1	10	30				1	10	30
EME EDUCATION: TECHNOLOGY AND MEDIA							7	103	309	7	103	309
ESE EDUCATION/SECONDARY				3	44	519	2	18	54	5	62	573
EVT EDUCATION: VOCATIONAL/TECHNICAL				13	106	334	1	1	3	14	107	337
FLE FOREIGN LANGUAGE EDUCATION				1	9	36				1	9	36
HSC HEALTH SCIENCE				6	194	582				6	194	582
LAE LANGUAGE ARTS AND ENGLISH EDUC.				7	238	714	4	49	147	11	287	861
MAE MATHEMATICS EDUCATION				8	197	612	1	12	36	9	209	648
MUE MUSIC EDUCATION				10	209	627				10	209	627
PEL PHYSICAL ED. OBJECT CENTERED	4	109	109							4	109	109
PEM PHYSICAL EDUCATION/ACTIV	3	74	74							3	74	74
PEN PHYSICAL EDUCATION AQUATICS	4	71	91							4	71	91
PEO PHYSICAL EDUCATION SPORTS				7	81	243				7	81	243
PEP PHYSICAL ED. MVMT/GYMNASTICS				1	12	36				1	12	36
PET PHYSICAL EDUCATION/THEORY				12	230	760				12	230	760
RED READING EDUCATION				14	394	1,182	7	34	102	21	428	1,284
SCE SCIENCE EDUCATION				7	197	591	3	24	72	10	221	663
SSE SOCIAL STUDIES EDUCATION				7	219	683	2	20	60	9	239	743
CURRICULUM & INSTRUCTION TOTAL	11	254	274	120	2,768	10,376	83	1,237	3,711	214	4,259	14,361
EDUCATIONAL LEADERSHIP (EDD)												
EDA EDUCATIONAL ADMINISTRATION							18	292	952	18	292	952
EDF EDUCATION/FOUNDATIONS							2	38	114	2	38	114
EDUCATIONAL LEADERSHIP (EDD) TOTAL							20	330	1,066	20	330	1,066
COUNSELOR EDUCATION												
MHS MENTAL HEALTH SERVICES							43	752	1,914	43	752	1,914
SDS STUDENT DEVELOPMENT SERVICES							7	101	303	7	101	303
COUNSELOR EDUCATION TOTAL							50	853	2,217	50	853	2,217

TABLE D.4.a
 COURSE ENROLLMENT BY COURSE PREFIX
 BY COLLEGE, BY DEPARTMENT
 SUMMER 1996 THROUGH SPRING 1997

COLLEGE/DEPARTMENT/SUBJECT	LOWER DIVISION			UPPER DIVISION			GRADUATE			TOTAL		
	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS
EDUCATIONAL LEADERSHIP												
EDA EDUCATIONAL ADMINISTRATION							32	675	2,024	32	675	2,024
EDG EDUCATION/GENERAL							15	140	420	15	140	420
EDS EDUCATION/SUPERVISION							3	73	219	3	73	219
EDUCATIONAL LEADERSHIP TOTAL							50	888	2,663	50	888	2,663
SPECIAL EDUCATION												
EED EDUCATION/EMOTIONAL DISORDERS				5	108	304	1	4	12	6	112	316
EEX EDUCATION/EXCEPTIONAL CHILD				30	750	2,744	23	213	698	53	963	3,442
EGI EDUCATION/GIFTED							1	15	45	1	15	45
EHD EDUCATION/HARD OF HEARING & DEAF				2	33	99	5	57	171	7	90	270
ELD EDUCATION/LEARNING DISABILITIES				5	167	458	1	15	45	6	182	503
EMR EDUCATION/MENTAL RETARDATION				4	75	213	1	14	42	5	89	255
SPA SPEECH PATHOLOGY AND AUDIOLOGY				2	39	117				2	39	117
SPECIAL EDUCATION TOTAL				48	1,172	3,935	32	318	1,013	80	1,490	4,948
BUILDING CONSTRUCTION MANAGEMENT												
BCN BLDG DESIGN/CONSTRUCTION	1	7	21	14	263	789				15	270	810
EET ELECTRONIC ENGINEERING TECHNOLOGY				7	36	108				7	36	108
EST ENG TECH ROBOTICS				3	12	36				3	12	36
ETI ENGINEERING TECHNOLOGY INDUSTRIAL				5	173	219				5	173	219
SUR SURVEYING AND RELATED AREAS				1	17	51				1	17	51
BUILDING CONSTRUCTION MGT TOTAL	1	7	21	30	501	1,203				31	508	1,224
EDUCATION TOTAL	30	789	1,879	305	7,190	23,053	282	4,167	12,293	617	12,146	37,225

TABLE D.4.a
COURSE ENROLLMENT BY COURSE PREFIX
BY COLLEGE, BY DEPARTMENT
SUMMER 1996 THROUGH SPRING 1997

COLLEGE/DEPARTMENT/SUBJECT	LOWER DIVISION			UPPER DIVISION			GRADUATE			TOTAL			
	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS	
HEALTH													
HEALTH SCIENCES													
DIE	DIETETICS/NUTRITION			4	104	327	3	14	46	7	118	373	
FOS	FOOD SCIENCE			3	47	71				3	47	71	
FSS	FOOD SERVICE	4	69	104	1	37	111			5	106	215	
HSA	HEALTH SERVICES ADMINISTRATION				23	613	1,839	18	256	816	41	869	2,655
HSC	HEALTH SCIENCE	23	552	1,565	73	2,041	6,644	46	415	1,324	142	3,008	9,533
HUN	HEALTH SCIENCE, NUTRITION	4	162	486	2	37	87	3	29	87	9	228	660
PET	PHYSICAL EDUCATION/THEORY				7	176	528				7	176	528
PHC	PUBLIC HEALTH CONCENTRATION							3	48	144	3	48	144
PHT	PHYSICAL THERAPY				30	642	2,291				30	642	2,291
HEALTH SCIENCES TOTAL		31	783	2,155	143	3,697	11,898	73	762	2,417	247	5,242	16,470
NURSING													
NUR	NURSING	9	84	450	67	1,270	5,532				76	1,354	5,982
NURSING TOTAL		9	84	450	67	1,270	5,532				76	1,354	5,982
HEALTH TOTAL		40	867	2,605	210	4,967	17,430	73	762	2,417	323	6,596	22,452
COMPUTER SCIENCE													
COMPUTER AND INFORMATION SCIENCE													
CAP	COMPUTER APPLICATIONS				4	83	249	2	7	21	6	90	270
CDA	COMPUTER ARCHITECTURE				10	318	1,174	1	7	21	11	325	1,195
CEN	COMPUTER NETWORKS/COMMUN				4	65	195	4	21	63	8	86	258
CGS	INFORMATION SYSTEMS	27	853	2,559				2	30	90	29	883	2,649
CIS	COMPUTER/INFORMATION SYSTEMS	10	146	438	21	388	1,164	11	83	247	42	617	1,849
COP	COMPUTER PROGRAMMING	9	283	849	31	931	3,430	9	90	270	49	1,304	4,549
COT	COMPUTING THEORY				14	407	1,221	1	5	15	15	412	1,236
COMPUTER & INFORMATION SCI TOTAL		46	1,282	3,846	84	2,192	7,433	30	243	727	160	3,717	12,006

TABLE D.4.a
 COURSE ENROLLMENT BY COURSE PREFIX
 BY COLLEGE, BY DEPARTMENT
 SUMMER 1996 THROUGH SPRING 1997

COLLEGE/DEPARTMENT/SUBJECT	LOWER DIVISION			UPPER DIVISION			GRADUATE			TOTAL		
	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS
ELECTRICAL ENGINEERING												
EEL ELECTRICAL ENGINEERING				41	548	1,561				41	548	1,561
EGM ENGINEERING MECHANICS				1	32	128				1	32	128
EGN ENGINEERING - GENERAL	2	54	54							2	54	54
ELECTRICAL ENGINEERING TOTAL	2	54	54	42	580	1,689				44	634	1,743
COMPUTER SCIENCE TOTAL	48	1,336	3,900	126	2,772	9,122	30	243	727	204	4,351	13,749
OTHER												
MILITARY SCIENCE												
NSC NAVAL SCIENCE	4	4	4	12	46	107				16	50	111
MILITARY SCIENCE TOTAL	4	4	4	12	46	107				16	50	111
COOPERATIVE EDUCATION												
CIS COMPUTER/INFORMATION SYSTEMS				3	42	41				3	42	41
EDG EDUCATION/GENERAL				2	2	3				2	2	3
GEB GENERAL BUSINESS				3	22	12				3	22	12
HSC HEALTH SCIENCE				3	13	28				3	13	28
IDS LIBERAL ARTS				3	16	28				3	16	28
COOPERATIVE EDUCATION TOTAL				14	95	112				14	95	112

TABLE D.4.a
 COURSE ENROLLMENT BY COURSE PREFIX
 BY COLLEGE, BY DEPARTMENT
 SUMMER 1996 THROUGH SPRING 1997

COLLEGE/DEPARTMENT/SUBJECT	LOWER DIVISION			UPPER DIVISION			GRADUATE			TOTAL		
	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS
HONORS PROGRAM												
IDH HONORS PROGRAM	19	242	918	15	176	205				34	418	1,123
HONORS PROGRAM TOTAL	19	242	918	15	176	205				34	418	1,123
OTHER TOTAL	23	246	922	41	317	424				64	563	1,346
UNIVERSITY TOTAL	1,033	27,289	81,998	1,981	44,582	137,757	668	9,114	27,209	3,682	80,985	246,964

TABLE D.4.b
 COURSE ENROLLMENT BY COURSE PREFIX
 BY SUBJECT
 SUMMER 1996 THROUGH SPRING 1997

COLLEGE/DEPARTMENT/SUBJECT	LOWER DIVISION			UPPER DIVISION			GRADUATE			TOTAL		
	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS
ACG ACCOUNTING: GENERAL	28	1,102	3,306	60	1,349	4,044	18	377	1,131	106	2,828	8,481
ADV ADVERTISING				25	460	1,380				25	460	1,380
AMH AMERICAN HISTORY	2	61	183	19	501	1,503	6	34	102	27	596	1,788
AML AMERICAN LITERATURE	2	22	66	13	428	1,284	1	4	12	16	454	1,362
ANT ANTHROPOLOGY	8	689	2,067	21	839	2,517				29	1,528	4,584
APB HUMAN BIOLOGY				2	86	258				2	86	258
ARE ART EDUCATION				8	186	572				8	186	572
ARH ART HISTORY	8	742	2,226	11	396	1,188				19	1,138	3,414
ART ART	21	360	1,080	63	874	2,588	3	15	45	87	1,249	3,713
ASH ASIAN HISTORY				6	198	594	2	5	15	8	203	609
AST ASTRONOMY	10	277	545							10	277	545
BCH BIOCHEMISTRY				4	87	271	1	3	12	5	90	283
BCN BLDG DESIGN/CONSTRUCTION	1	7	21	14	263	789				15	270	810
BSC BIOLOGICAL SCIENCE	60	1,244	4,824	16	214	635				76	1,458	5,459
BUL BUSINESS LAW				16	837	2,504	3	43	129	19	880	2,633
CAP COMPUTER APPLICATIONS				4	83	249	2	7	21	6	90	270
CCJ CRIMINAL JUSTICE	4	249	747	58	1,399	3,967	21	138	420	83	1,786	5,134
CDA COMPUTER ARCHITECTURE				10	318	1,174	1	7	21	11	325	1,195
CEN COMPUTER NETWORKS/COMMUN				4	65	195	4	21	63	8	86	258
CGS INFORMATION SYSTEMS	27	853	2,559				2	30	90	29	883	2,649
CHM CHEMISTRY	68	1,451	4,632	30	451	1,368	1	1	3	99	1,903	6,003
CHS CHEMISTRY/SPECIALIZED				2	25	53				2	25	53
CIS COMPUTER/INFORMATION SYSTEMS				3	42	41				3	42	41
CIS COMPUTER/INFORMATION SYSTEMS	10	146	438	21	388	1,164	11	83	247	42	617	1,849
CLP CLINICAL PSYCHOLOGY				22	865	2,595	3	43	129	25	908	2,724
CLT CLASSICAL LITERATURE IN TRANSLATION				2	33	99				2	33	99
COP COMPUTER PROGRAMMING	9	283	849	31	931	3,430	9	90	270	49	1,304	4,549
COT COMPUTING THEORY				14	407	1,221	1	5	15	15	412	1,236
CPO COMPARATIVE POLITICS				7	173	519				7	173	519
CRW CREATIVE WRITING				2	50	150	2	10	30	4	60	180
DAE PHYS ED MVMT/DANCE				1	1	3				1	1	3
DEP DEVELOPMENTAL PSYCHOLOGY	4	173	519	8	281	843	1	19	57	13	473	1,419
DIE DIETETICS/NUTRITION				4	104	327	3	14	46	7	118	373
EAB EXPERIMENTAL ANALYSIS OF BEHAVIOR				8	185	567				8	185	567
ECO ECONOMICS	17	1,110	3,330	27	741	2,222	11	276	826	55	2,127	6,378
ECP ECONOMICS PROBLEMS AND POLICY	1	26	78	6	129	387	5	178	534	12	333	999
EDA EDUCATIONAL ADMINISTRATION							18	292	952	18	292	952
EDA EDUCATIONAL ADMINISTRATION							32	675	2,024	32	675	2,024
EDE ELEMENTARY EDUCATION				9	314	2,363	12	304	912	21	618	3,275
EDF EDUCATION/FOUNDATIONS	10	294	882	67	1,381	3,435	42	418	1,254	119	2,093	5,571
EDF EDUCATION/FOUNDATIONS							3	59	177	3	59	177
EDF EDUCATION/FOUNDATIONS							2	38	114	2	38	114
EDG EDUCATION/GENERAL							15	140	420	15	140	420

TABLE D.4.b
 COURSE ENROLLMENT BY COURSE PREFIX
 BY SUBJECT
 SUMMER 1996 THROUGH SPRING 1997

COLLEGE/DEPARTMENT/SUBJECT	LOWER DIVISION			UPPER DIVISION			GRADUATE			TOTAL		
	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS
EDG EDUCATION/GENERAL				1	1	3	37	435	1,305	38	436	1,308
EDG EDUCATION/GENERAL				2	2	3				2	2	3
EDG EDUCATION/GENERAL	3	115	345	40	1,368	4,104	5	123	369	48	1,606	4,818
EDP EDUCATIONAL PSYCHOLOGY				2	37	111				2	37	111
EDS EDUCATION/SUPERVISION							3	73	219	3	73	219
EEC EDUCATION/EARLY CHILDHOOD				4	126	486	4	178	534	8	304	1,020
EED EDUCATION/EMOTIONAL DISORDERS				5	108	304	1	4	12	6	112	316
EEL ELECTRICAL ENGINEERING				41	548	1,561				41	548	1,561
EET ELECTRONIC ENGINEERING TECHNOLOGY				7	36	108				7	36	108
EEX EDUCATION/EXCEPTIONAL CHILD				30	750	2,744	23	213	698	53	963	3,442
EGI EDUCATION/GIFTED							1	15	45	1	15	45
EGM ENGINEERING MECHANICS				1	32	128				1	32	128
EGN ENGINEERING - GENERAL	2	54	54							2	54	54
EHD EDUCATION/HARD OF HEARING & DEAF				2	33	99	5	57	171	7	90	270
EIA EDUCATION: INDUSTRIAL ARTS				1	10	30				1	10	30
ELD EDUCATION/LEARNING DISABILITIES				5	167	458	1	15	45	6	182	503
EME EDUCATION/TECHNOLOGY AND MEDIA	5	119	357							5	119	357
EME EDUCATION: TECHNOLOGY AND MEDIA							7	103	309	7	103	309
EMR EDUCATION/MENTAL RETARDATION				4	75	213	1	14	42	5	89	255
ENC ENGLISH COMPOSITION	68	1,671	5,013	27	132	244				95	1,803	5,257
ENG ENGLISH GENERAL				4	115	345	5	37	72	9	152	417
ENL ENGLISH LITERATURE	1	13	39	17	390	1,170	3	15	45	21	418	1,254
ESE EDUCATION/SECONDARY				3	44	519	2	18	54	5	62	573
EST ENG TECH ROBOTICS				3	12	36				3	12	36
ETI ENGINEERING TECHNOLOGY INDUSTRIAL				5	173	219				5	173	219
EUH EUROPEAN HISTORY	44	1,324	3,972	6	179	537	5	25	75	55	1,528	4,584
EVT EDUCATION: VOCATIONAL/TECHNICAL				13	106	334	1	1	3	14	107	337
EXP EXPERIMENTAL PSYCHOLOGY				8	179	603				8	179	603
FIN FINANCE				29	1,153	3,459	14	312	936	43	1,465	4,395
FLE FOREIGN LANGUAGE EDUCATION				1	9	36				1	9	36
FOL FOREIGN AND BIBLICAL LANGUAGES	6	51	204	6	16	48				12	67	252
FOS FOOD SCIENCE				3	47	71				3	47	71
FOT FOREIGN CULTURE				3	87	261				3	87	261
FRE FRENCH	7	119	452	3	31	93				10	150	545
FRT FRENCH CULTURE				1	35	105				1	35	105
FRW FRENCH LITERATURE (WRITING)				1	14	42				1	14	42
FSS FOOD SERVICE	4	69	104	1	37	111				5	106	215
GEB GENERAL BUSINESS				3	22	12				3	22	12
GEB GENERAL BUSINESS	7	236	708				3	31	93	10	267	801
GEO GEOGRAPHY: SYSTEMATIC	9	441	1,323	4	36	108				13	477	1,431
GLY GEOLOGY	18	396	1,221							18	396	1,221
HIS HISTORY GENERAL	3	26	78	23	502	1,577	15	37	111	41	565	1,766
HSA HEALTH SERVICES ADMINISTRATION				23	613	1,839	18	256	816	41	869	2,655
HSC HEALTH SCIENCE	23	552	1,565	73	2,041	6,644	46	415	1,324	142	3,008	9,533

TABLE D.4.b
 COURSE ENROLLMENT BY COURSE PREFIX
 BY SUBJECT
 SUMMER 1996 THROUGH SPRING 1997

COLLEGE/DEPARTMENT/SUBJECT	LOWER DIVISION			UPPER DIVISION			GRADUATE			TOTAL		
	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS
HSC HEALTH SCIENCE				3	13	28				3	13	28
HSC HEALTH SCIENCE				6	194	582				6	194	582
HUM HUMANITIES				1	32	96				1	32	96
HUN HEALTH SCIENCE,NUTRITION	4	162	486	2	37	87	3	29	87	9	228	660
IDH HONORS PROGRAM	19	242	918	15	176	205				34	418	1,123
IDS LIBERAL ARTS				3	16	28				3	16	28
INP INDUSTRIAL AND APPLIED PSYCHOLOGY				3	67	201	2	18	54	5	85	255
INR INTERNATIONAL RELATIONS				4	96	288				4	96	288
ISC INTERDISCIPLINARY SCIENCES	2	36	72							2	36	72
ISM MANAGEMENT INFO SYSTEMS				5	181	543	5	168	504	10	349	1,047
JOU JOURNALISM	15	235	705	15	158	474				30	393	1,179
JPN JAPANESE LANGUAGE	2	18	72							2	18	72
LAE LANGUAGE ARTS AND ENGLISH EDUC.				7	238	714	4	49	147	11	287	861
LAH LATIN AMERICAN HISTORY				3	94	282	2	2	6	5	96	288
LIN LINGUISTICS				3	109	327				3	109	327
LIS LIBRARY SCIENCE	6	53	53							6	53	53
LIT LITERATURE	73	1,668	5,004	40	874	2,622	22	159	477	135	2,701	8,103
MAA MATHEMATICS ANALYSIS				3	28	98				3	28	98
MAC MATHEMATICS CALCULUS	87	2,435	8,204	3	87	348	1	1	2	91	2,523	8,554
MAD MATHEMATICS DISCRETE				1	26	78	1	12	36	2	38	114
MAE MATHEMATICS EDUCATION				8	197	612	1	12	36	9	209	648
MAE MATHEMATICS EDUCATION				8	252	1,008				8	252	1,008
MAN MANAGEMENT				67	1,980	5,940	29	682	2,046	96	2,662	7,986
MAP MATHEMATICS APPLIED	3	51	153				1	6	18	4	57	171
MAR MARKETING				39	1,307	3,919	9	160	479	48	1,467	4,398
MAS MATHEMATICS ALGEBRAIC STRUCTURES				7	180	704	1	6	18	8	186	722
MAT MATHEMATICS				5	17	47	7	31	83	12	48	130
MCB MICROBIOLOGY				10	218	840				10	218	840
MGF MATHEMATICS	15	455	1,365							15	455	1,365
MHF MATHEMATICS FOUNDATIONS				3	69	207				3	69	207
MHS MENTAL HEALTH SERVICES							43	752	1,914	43	752	1,914
MMC MASS MEDIA COMMUNICATION	6	244	732	26	543	1,629				32	787	2,361
MTG MATHEMATICS TOPOLOGY & GEOMETRY				2	34	102				2	34	102
MUE MUSIC EDUCATION				10	209	627				10	209	627
MUE MUSIC EDUCATION	1	12	12	3	27	35				4	39	47
MUG MUSIC CONDUCTING				1	18	36				1	18	36
MUH MUSIC HISTORY	5	370	1,110	9	314	942				14	684	2,052
MUM MUSIC COMMERCIAL				1	36	108				1	36	108
MUN MUSICAL ENSEMBLES				27	394	394				27	394	394
MUO MUSIC OPERA/MUSICAL THEATRE				1	11	11				1	11	11
MUS MUSIC	11	243	47	9	104	215				20	347	262
MUT MUSIC THEORY	13	358	874	8	150	300				21	508	1,174
MVB APPLIED MUSIC BRASS	10	23	46	12	21	42				22	44	88

TABLE D.4.b
 COURSE ENROLLMENT BY COURSE PREFIX
 BY SUBJECT
 SUMMER 1996 THROUGH SPRING 1997

COLLEGE/DEPARTMENT/SUBJECT	LOWER DIVISION			UPPER DIVISION			GRADUATE			TOTAL		
	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS
MVJ APPLIED MUSIC DRUMS	5	10	20	3	5	10				8	15	30
MVK APPLIED MUSIC KEYBOARD	15	107	130	9	30	60				24	137	190
MVP APPLIED MUSIC PERCUSSION	4	15	30	4	7	14				8	22	44
MVS APPLIED MUSIC STRING BASS	20	39	78	13	28	56				33	67	134
MVV APPLIED MUSIC VOICE	5	17	34	4	17	34				9	34	68
MVW APPLIED MUSIC WOODWIND	12	26	52	11	27	54				23	53	106
NSC NAVAL SCIENCE	4	4	4	12	46	107				16	50	111
NUR NURSING	9	84	450	67	1,270	5,532				76	1,354	5,982
OCB OCIAANOGRAPHY BIOLOGICAL				1	23	92				1	23	92
PAD PUBLIC ADMINISTRATION				2	57	171	18	308	924	20	365	1,095
PCB PROCESS BIOLOGY				20	448	1,792	1	4	12	21	452	1,804
PCO PSYCHOLOGY FOR COUNSELING				5	183	549	8	100	336	13	283	885
PEL PHYSICAL ED. OBJECT CENTERED	4	109	109							4	109	109
PEM PHYSICAL EDUCATION/ACTIV	3	74	74							3	74	74
PEN PHYSICAL EDUCATION AQUATICS	4	71	91							4	71	91
PEO PHYSICAL EDUCATION SPORTS				7	81	243				7	81	243
PEP PHYSICAL ED. MVMT/GYMNASTICS				1	12	36				1	12	36
PET PHYSICAL EDUCATION/THEORY				7	176	528				7	176	528
PET PHYSICAL EDUCATION/THEORY				12	230	760				12	230	760
PGY PHOTOGRAPHY	6	132	396	10	187	561				16	319	957
PHC PUBLIC HEALTH CONCENTRATION							3	48	144	3	48	144
PHH HISTORY OF PHILOSOPHY				4	83	249				4	83	249
PHI PHILOSOPHY	43	1,356	4,068	11	119	357				54	1,475	4,425
PHM PHILOSOPHY OF MAN AND SOCIETY				2	30	90				2	30	90
PHT PHYSICAL THERAPY				30	642	2,291				30	642	2,291
PHY PHYSICS	37	890	1,914	16	258	551				53	1,148	2,465
POS POLITICAL SCIENCE	9	296	888	24	411	1,235	2	15	45	35	722	2,168
POT POLITICAL THEORY				4	111	333				4	111	333
PPE PERSONALITY				6	225	675	1	25	75	7	250	750
PSB PSYCHOBIOLOGY				4	106	318				4	106	318
PSY PSYCHOLOGY	5	500	1,500	46	854	2,570	16	78	192	67	1,432	4,262
PUP PUBLIC POLICY				2	13	39	2	45	135	4	58	174
PUR PUBLIC RELATIONS				16	302	906				16	302	906
QMB MANAGEMENT SCIENCE				11	323	969	6	198	594	17	521	1,563
RED READING EDUCATION				14	394	1,182	7	34	102	21	428	1,284
REE REAL ESTATE				4	93	279	1	7	21	5	100	300
REL RELIGION	1	19	57	8	114	342				9	133	399
RMI RISK MANAGEMENT AND INSURANCE				2	28	84				2	28	84
RTV BROADCAST JOURNALISM				12	185	555				12	185	555
SCE SCIENCE EDUCATION				7	197	591	3	24	72	10	221	663
SDS STUDENT DEVELOPMENT SERVICES							7	101	303	7	101	303
SOP SOCIAL PSYCHOLOGY				33	1,404	4,312				33	1,404	4,312
SOW SOCIAL WORK				11	181	543				11	181	543
SPA SPEECH PATHOLOGY AND AUDIOLOGY				2	39	117				2	39	117

TABLE D.4.b
 COURSE ENROLLMENT BY COURSE PREFIX
 BY SUBJECT
 SUMMER 1996 THROUGH SPRING 1997

COLLEGE/DEPARTMENT/SUBJECT	LOWER DIVISION			UPPER DIVISION			GRADUATE			TOTAL		
	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS	SECTION	HEAD COUNT	CREDIT HOURS
SPC SPEECH COMMUNICATION	7	162	486							7	162	486
SPN SPANISH	27	523	2,052	13	148	450				40	671	2,502
SPW LATIN AMERICAN LITERATURE				2	30	90				2	30	90
SSE SOCIAL STUDIES EDUCATION				7	219	683	2	20	60	9	239	743
STA STATISTICS	43	1,266	3,798	14	184	680	13	60	176	70	1,510	4,654
SUR SURVEYING AND RELATED AREAS				1	17	51				1	17	51
SYA SOCIOLOGICAL ANALYSIS				27	432	1,333				27	432	1,333
SYD SOCIOLOGY OF DEMOGRAPHY				5	142	426				5	142	426
SYG SOCIOLOGY GENERAL	7	690	2,070	1	17	51				8	707	2,121
SYO SOCIAL ORGANIZATION				4	141	423				4	141	423
SYP SOCIAL PROCESSES				18	460	1,380				18	460	1,380
TAX TAXATION				11	312	936	6	99	297	17	411	1,233
THE THEATRE				1	17	51				1	17	51
THE THEATRE PERFORMANCE AND	1	19	57							1	19	57
TRA TRANSPORTATION				22	635	1,905	6	155	465	28	790	2,370
ZOO ZOOLOGY				2	32	128				2	32	128
UNIVERSITY TOTAL	1,033	27,289	81,998	1,981	44,582	137,757	668	9,114	27,209	3,682	80,985	246,964

TABLE D.5.a
COURSE ENROLLMENT STATISTICS
BY COURSE MEETING TIME & LEVEL
MAIN CAMPUS CLASSROOM SECTIONS ONLY

Level/Course Time *	Fall 1994					Fall 1995					Fall 1996				
	Courses Offered	Total Enrollment	Average Enrollment	Percent Courses Offered	Percent Enrollment	Courses Offered	Total Enrollment	Average Enrollment	Percent Courses Offered	Percent Enrollment	Courses Offered	Total Enrollment	Average Enrollment	Percent Courses Offered	Percent Enrollment
Lower Level:															
8:00 - 11:59	156	5,088	32.6	59.8%	60.0%	184	5,869	31.8	57.1%	59.3%	232	7,363	31.7	60.1%	62.0%
12:00 - 3:59	84	2,729	32.4	32.2%	32.2%	109	3,192	29.2	33.9%	32.3%	118	3,247	27.5	30.6%	27.4%
4:00 - 5:59	9	256	28.4	3.4%	3.0%	13	331	25.4	4.0%	3.3%	12	546	45.5	3.1%	4.6%
6:00 on	12	407	33.9	4.6%	4.8%	16	497	31.0	5.0%	5.0%	24	715	29.7	6.2%	6.0%
Total	261	8,480	32.5	100.0%	100.0%	322	9,889	30.7	100.0%	100.0%	386	11,871	30.8	100.0%	100.0%
Upper Level:															
8:00 - 11:59	174	4,361	25.0	30.3%	28.6%	187	4,712	25.1	30.2%	28.8%	164	4,392	26.7	26.9%	27.2%
12:00 - 3:59	201	5,429	27.0	35.0%	35.6%	193	5,348	27.7	31.1%	32.7%	220	5,881	26.7	36.1%	36.5%
4:00 - 5:59	81	1,965	24.2	14.1%	12.9%	83	2,104	25.3	13.4%	12.9%	73	1,706	23.3	12.0%	10.6%
6:00 on	119	3,480	29.2	20.7%	22.8%	157	4,176	26.5	25.3%	25.6%	152	4,148	27.2	25.0%	25.7%
Total	575	15,235	26.5	100.0%	100.0%	620	16,340	26.4	100.0%	100.0%	609	16,127	26.5	100.0%	100.0%
Graduate:															
8:00 - 11:59	18	144	8.0	11.2%	5.8%	15	196	13.0	8.6%	7.8%	17	286	16.8	10.1%	10.6%
12:00 - 3:59	10	101	10.1	6.2%	4.1%	18	138	7.6	10.3%	5.5%	15	158	10.5	8.9%	5.8%
4:00 - 5:59	25	489	19.5	15.5%	19.7%	30	471	15.7	17.1%	18.8%	27	409	15.1	16.0%	15.1%
6:00 on	108	1,752	16.2	67.1%	70.5%	112	1,706	15.2	64.0%	67.9%	110	1,854	16.8	65.1%	68.5%
Total	161	2,486	15.4	100.0%	100.0%	175	2,511	14.3	100.0%	100.0%	169	2,707	16.0	100.0%	100.0%
Total University:															
8:00 - 11:59	348	9,593	27.6	34.9%	36.6%	386	10,777	27.9	34.6%	37.5%	413	12,041	29.2	35.5%	39.2%
12:00 - 3:59	295	8,259	28.0	29.6%	31.5%	320	8,678	27.1	28.6%	30.2%	353	9,286	26.3	30.3%	30.2%
4:00 - 5:59	115	2,710	23.6	11.5%	10.3%	126	2,906	23.1	11.3%	10.1%	112	2,661	23.8	9.6%	8.7%
6:00 on	239	5,639	23.6	24.0%	21.5%	285	6,379	22.4	25.5%	22.2%	286	6,717	23.5	24.6%	21.9%
Total	997	26,201	26.3	100.0%	100.0%	1,117	28,740	25.7	100.0%	100.0%	1,164	30,705	26.4	100.0%	100.0%

* Indicates time span in which course started, regardless of the day of the week.

NOTE: Cross listed courses are included to reflect section offerings at all levels. Therefore, average enrollment per section does not equal average class size (Table D.6).

TABLE D.5.b
 COURSE ENROLLMENT STATISTICS
 BY COURSE MEETING TIME & COLLEGE
 MAIN CAMPUS CLASSROOM SECTIONS ONLY

College/Course Time*	Fall 1994					Fall 1995					Fall 1996				
	Course Offered	Total Enrollment	Average Enrollment	Percent Courses Offered	Percent Enrollment	Course Offered	Total Enrollment	Average Enrollment	Percent Courses Offered	Percent Enrollment	Course Offered	Total Enrollment	Average Enrollment	Percent Courses Offered	Percent Enrollment
ARTS & SCIENCES:															
8:00 - 11:59	233	6,681	28.6	43.2%	46.7%	273	7,604	27.8	43.7%	47.1%	273	8,134	29.7	42.4%	47.8%
12:00 - 3:59	192	5,123	26.6	35.6%	35.8%	204	5,133	25.1	32.6%	31.8%	220	5,319	24.1	34.2%	31.3%
4:00 - 5:59	37	688	18.5	6.9%	4.8%	44	956	21.7	7.0%	5.9%	40	930	23.2	6.2%	5.5%
6:00 on	77	1,821	23.6	14.3%	12.7%	104	2,462	23.6	16.6%	15.2%	111	2,619	23.5	17.2%	15.4%
Total	539	14,313	26.6	100.0%	100.0%	625	16,155	25.8	100.0%	100.0%	644	17,002	26.4	100.0%	100.0%
BUSINESS ADMINISTRATION:															
8:00 - 11:59	27	1,053	39.0	17.2%	19.5%	25	1,026	41.0	16.3%	19.2%	38	1,403	36.9	22.8%	24.6%
12:00 - 3:59	42	1,656	39.4	26.8%	30.7%	44	1,767	40.1	28.8%	33.0%	49	1,653	33.7	29.3%	29.0%
4:00 - 5:59	16	425	26.5	10.2%	7.9%	15	399	26.6	9.8%	7.5%	12	397	33.0	7.2%	7.0%
6:00 on	72	2,254	31.3	45.9%	41.8%	69	2,157	31.2	45.1%	40.3%	68	2,244	33.0	40.7%	39.4%
Total	157	5,388	34.3	100.0%	100.0%	153	5,349	35.0	100.0%	100.0%	167	5,697	34.1	100.0%	100.0%
COMPUTING SCIENCES & ENGINEERING:															
8:00 - 11:59	16	446	27.8	29.6%	29.5%	13	333	25.6	20.0%	22.4%	10	287	28.7	15.2%	16.7%
12:00 - 3:59	12	359	29.9	22.2%	23.7%	17	377	22.1	26.2%	25.4%	26	696	26.7	39.4%	40.6%
4:00 - 5:59	13	356	27.3	24.1%	23.5%	14	344	24.5	21.5%	23.1%	13	318	24.4	19.7%	18.5%
6:00 on	13	351	27.0	24.1%	23.2%	21	432	20.5	32.3%	29.1%	17	414	24.3	25.8%	24.1%
Total	54	1,512	28.0	100.0%	100.0%	65	1,486	22.9	100.0%	100.0%	66	1,715	26.0	100.0%	100.0%
EDUCATION & HUMAN SERVICES:															
8:00 - 11:59	46	900	19.5	26.1%	26.2%	41	1,095	23.7	21.9%	28.5%	40	1,026	25.6	23.0%	27.6%
12:00 - 3:59	30	590	19.6	17.0%	17.2%	40	929	23.2	21.4%	24.2%	35	942	26.9	20.1%	25.3%
4:00 - 5:59	37	982	26.5	21.0%	28.6%	38	923	24.2	20.3%	24.0%	33	701	21.2	19.0%	18.8%
6:00 on	63	966	15.3	35.8%	28.1%	68	896	13.1	36.4%	23.3%	66	1,055	15.9	37.9%	28.3%
Total	176	3,438	19.5	100.0%	100.0%	187	3,843	20.6	100.0%	100.0%	174	3,724	21.4	100.0%	100.0%
HEALTH:															
8:00 - 11:59	20	417	20.8	32.3%	29.4%	29	615	21.2	36.7%	34.9%	45	1,073	23.8	45.0%	45.6%
12:00 - 3:59	16	494	30.8	25.8%	34.9%	12	429	35.7	15.2%	24.4%	17	579	34.0	17.0%	24.6%
4:00 - 5:59	12	259	21.5	19.4%	18.3%	15	284	18.9	19.0%	16.1%	14	315	22.5	14.0%	13.4%
6:00 on	14	247	17.6	22.6%	17.4%	23	432	18.7	29.1%	24.5%	24	385	16.0	24.0%	16.4%
Total	62	1,417	22.9	100.0%	100.0%	79	1,760	22.3	100.0%	100.0%	100	2,352	23.5	100.0%	100.0%

* Indicates time span in which course started, regardless of the day of the week.

NOTE: Cross listed courses are included to reflect section offerings at all levels. Therefore, average enrollment per section does not equal average class size (Table D.6).

**STATEWIDE
COMPARATIVE**

PERCENTAGE OF ALL COURSE WORK TAKEN BY ALL UNDERGRADUATE STUDENTS IN EACH DISCIPLINE, FALL 1996
SUS SUMMARY

CIP No.	Student Discipline	Discipline in Which Course is Offered (1)														
		01	02	03	04	05	09	11	13	14	15	16	19	22	23	24
01	Agricultural Business and Production	36.5%	8.3%	0.1%	0.1%	0.0%	0.1%	0.7%	4.2%	0.2%	0.7%	0.7%	1.1%	0.0%	1.4%	0.9%
02	Agricultural Sciences	2.6%	33.3%	0.2%	0.4%	0.0%	0.1%	0.4%	4.1%	1.1%	0.0%	1.5%	0.1%	0.0%	2.7%	0.5%
03	Conservation & Renewable Natural Resources	1.6%	3.4%	16.5%	0.2%	0.2%	0.1%	1.6%	1.9%	2.4%	0.0%	1.6%	0.0%	0.0%	2.5%	0.9%
04	Architecture & Related Programs	0.0%	0.7%	0.1%	63.8%	0.0%	0.3%	1.9%	0.5%	0.2%	3.2%	0.7%	0.1%	0.0%	3.9%	0.5%
05	Area, Ethnic & Cultural Studies	0.0%	0.0%	0.1%	0.0%	10.5%	1.2%	0.5%	1.6%	0.1%	0.0%	12.1%	0.1%	0.0%	4.4%	2.4%
09	Communications	0.0%	0.4%	0.2%	0.0%	0.1%	37.3%	1.3%	1.6%	0.2%	0.0%	5.8%	0.3%	0.0%	10.2%	1.3%
11	Computer & Information Sciences	0.0%	0.1%	0.0%	0.0%	0.0%	0.6%	36.6%	0.9%	1.6%	0.0%	3.5%	0.2%	0.0%	6.3%	0.9%
13	Education	0.0%	0.3%	0.0%	0.0%	0.1%	0.4%	0.5%	63.3%	0.1%	0.0%	1.7%	0.4%	0.0%	4.3%	0.6%
14	Engineering	0.1%	0.2%	0.0%	0.2%	0.1%	0.3%	3.1%	0.5%	48.8%	0.3%	1.2%	0.0%	0.0%	5.0%	1.1%
15	Engineering-Related Technologies	0.0%	0.0%	0.0%	0.4%	0.0%	0.2%	2.1%	0.6%	4.5%	53.9%	0.6%	0.0%	0.0%	3.4%	0.4%
16	Foreign Languages and Literatures	0.0%	0.4%	0.1%	0.1%	0.7%	1.1%	0.7%	5.0%	0.0%	0.0%	53.3%	0.1%	0.0%	6.5%	1.3%
19	Home Economics	0.8%	5.5%	0.0%	0.0%	0.0%	0.8%	0.0%	15.6%	0.0%	0.0%	1.9%	36.5%	0.0%	2.5%	0.6%
22	Law and Legal Studies	0.0%	0.0%	0.0%	0.0%	0.0%	1.8%	2.1%	1.1%	0.1%	0.0%	6.3%	0.0%	51.8%	2.5%	0.2%
23	English Language and Literature/Letters	0.0%	0.2%	0.1%	0.0%	0.3%	7.7%	0.5%	4.0%	0.1%	0.0%	11.1%	0.2%	0.0%	41.9%	1.7%
24	Liberal Arts & Sci., Gen. Studies & Humanities	0.0%	0.0%	0.0%	0.1%	0.0%	1.8%	3.2%	3.2%	0.8%	0.1%	3.9%	1.1%	0.1%	9.7%	19.5%
25	Library Science	0.0%	0.0%	0.0%	0.0%	0.0%	3.3%	2.4%	12.0%	0.0%	0.0%	3.9%	23.8%	0.0%	4.0%	0.9%
26	Biology Sciences/Life Sciences	0.1%	0.4%	0.0%	0.1%	0.1%	0.3%	0.7%	2.0%	0.1%	0.0%	4.7%	0.5%	0.0%	6.4%	1.7%
27	Mathematics	0.0%	0.2%	0.2%	0.0%	0.0%	0.3%	4.9%	6.2%	1.3%	0.1%	6.6%	0.2%	0.0%	3.5%	1.3%
30	Multi/Interdisciplinary Studies	0.2%	0.6%	0.1%	0.0%	1.3%	0.1%	0.2%	2.3%	0.8%	0.0%	3.9%	0.0%	0.0%	7.6%	3.9%
31	Parks, Recreation, Leisure & Fitness Studies	0.0%	0.5%	0.1%	0.2%	0.1%	0.7%	0.5%	16.2%	0.0%	0.0%	1.5%	0.2%	0.0%	7.1%	0.1%
38	Philosophy and Religion	0.0%	0.2%	0.2%	0.3%	0.3%	1.0%	0.8%	1.0%	0.3%	0.0%	12.3%	0.0%	0.0%	6.5%	2.7%
40	Physical Sciences	0.0%	0.3%	0.1%	0.1%	0.1%	0.3%	1.7%	1.3%	1.2%	0.0%	6.0%	0.2%	0.0%	4.5%	1.5%
42	Psychology	0.0%	0.2%	0.1%	0.0%	0.3%	0.8%	0.8%	3.9%	0.1%	0.0%	6.4%	0.3%	0.0%	4.9%	1.4%
43	Protective Services	0.0%	0.1%	0.1%	0.1%	0.2%	0.8%	0.7%	2.3%	0.2%	0.0%	4.6%	0.4%	1.2%	4.2%	0.9%
44	Public Administration & Services	0.0%	0.0%	0.0%	0.2%	0.3%	0.3%	0.7%	2.5%	0.1%	0.0%	1.5%	0.2%	0.2%	2.0%	0.5%
45	Social Sciences and History	0.0%	0.3%	0.2%	0.3%	0.6%	1.3%	0.7%	3.0%	0.2%	0.0%	7.6%	0.2%	0.1%	4.5%	1.2%
50	Visual & Performing Arts	0.0%	0.0%	0.0%	1.6%	0.1%	1.1%	0.8%	2.4%	0.1%	0.0%	4.7%	0.4%	0.0%	5.5%	1.3%
51	Health Professions & Related Sciences	0.0%	0.4%	0.0%	0.1%	0.0%	0.3%	0.9%	2.9%	0.0%	0.0%	1.8%	0.7%	0.0%	5.6%	0.8%
52	Business Management & Administrative Services	0.0%	0.3%	0.1%	0.1%	0.1%	1.0%	3.0%	1.3%	0.2%	0.0%	1.9%	0.2%	0.0%	4.5%	1.0%
	Undecided	0.0%	0.2%	0.2%	0.2%	0.3%	1.1%	1.2%	3.6%	0.2%	0.0%	3.2%	0.5%	0.0%	16.4%	2.6%
	TOTALS	0.1%	0.6%	0.2%	0.6%	0.2%	2.7%	2.5%	9.0%	4.2%	0.5%	3.9%	0.7%	0.2%	7.1%	1.9%

1. The disciplines represented by these numbers correspond to those listed under Student Discipline.

Note: The SUS Fact Book, skipped Fall 1995.

Source: SUS Fact Book 1995-96, Table 28

TABLE E.3

PERCENTAGE OF ALL COURSE WORK TAKEN BY ALL UNDERGRADUATE STUDENTS IN EACH DISCIPLINE, FALL 1996
SUS SUMMARY

CIP No.	Student Discipline	Discipline in Which Course is Offered (1)														
		25	26	27	28	30	31	38	40	42	43	44	45	50	51	52
01	Agricultural Business and Production	0.0%	7.4%	4.5%	0.0%	0.0%	0.8%	0.6%	1.8%	0.1%	0.0%	0.0%	13.9%	0.5%	0.0%	14.0%
02	Agricultural Sciences	0.0%	14.0%	6.0%	0.1%	0.3%	3.8%	0.3%	15.5%	0.9%	0.0%	0.0%	5.9%	1.6%	1.8%	1.3%
03	Conservation & Renewable Natural Resources	0.0%	13.8%	7.4%	0.2%	0.3%	0.9%	3.1%	15.2%	0.2%	0.1%	0.5%	21.5%	1.4%	0.2%	1.1%
04	Architecture & Related Programs	0.0%	1.1%	5.1%	0.1%	0.0%	0.5%	0.6%	5.2%	0.8%	0.1%	0.0%	5.2%	2.3%	0.0%	1.9%
05	Area, Ethnic & Cultural Studies	0.1%	2.2%	3.6%	0.0%	0.0%	0.4%	8.4%	1.7%	2.3%	0.9%	0.5%	36.9%	3.4%	2.2%	3.1%
09	Communications	0.0%	1.5%	4.6%	0.0%	0.1%	1.1%	1.8%	2.9%	2.5%	0.4%	0.1%	14.7%	5.1%	0.4%	4.7%
11	Computer & Information Sciences	0.0%	1.3%	15.4%	0.1%	0.0%	0.1%	1.0%	6.5%	1.0%	0.1%	0.4%	7.3%	2.3%	0.0%	10.3%
13	Education	0.0%	1.8%	4.1%	0.0%	0.0%	4.1%	0.6%	2.2%	1.6%	0.1%	0.1%	5.7%	5.2%	0.4%	0.9%
14	Engineering	0.0%	0.8%	13.8%	0.3%	0.0%	0.3%	0.9%	11.6%	0.8%	0.1%	0.0%	5.4%	1.6%	0.0%	2.1%
15	Engineering-Related Technologies	0.0%	0.2%	5.7%	0.2%	0.0%	0.4%	0.3%	6.8%	0.0%	0.1%	0.0%	2.9%	0.8%	0.0%	5.0%
16	Foreign Languages and Literatures	0.0%	1.6%	3.8%	0.1%	0.0%	0.6%	1.8%	3.5%	1.5%	0.7%	0.1%	10.0%	2.4%	0.3%	2.9%
19	Home Economics	0.0%	4.8%	5.3%	0.0%	0.0%	0.8%	0.6%	6.4%	3.2%	0.1%	0.7%	6.1%	2.3%	1.6%	2.6%
22	Law and Legal Studies	0.0%	1.2%	2.6%	0.3%	0.0%	0.0%	1.6%	1.2%	2.0%	9.0%	1.7%	8.0%	1.2%	0.6%	3.5%
23	English Language and Literature/Letters	0.1%	1.5%	3.6%	0.0%	0.0%	0.3%	3.4%	2.9%	1.9%	0.7%	0.1%	9.1%	4.7%	0.6%	1.9%
24	Liberal Arts & Sci., Gen. Studies & Humanities	0.0%	3.2%	9.3%	0.1%	0.0%	0.0%	3.1%	7.9%	3.4%	0.8%	0.4%	15.1%	6.2%	1.4%	4.2%
25	Library Science	15.6%	2.5%	7.0%	0.0%	0.0%	0.4%	1.8%	3.6%	4.7%	0.0%	1.2%	5.4%	3.8%	2.0%	0.7%
26	Biology Sciences/Life Sciences	0.0%	26.6%	11.8%	0.1%	0.0%	0.8%	1.6%	21.5%	2.9%	0.3%	0.0%	8.0%	3.0%	1.7%	1.0%
27	Mathematics	0.0%	3.2%	45.5%	0.3%	0.0%	0.7%	1.1%	7.7%	1.3%	0.2%	0.0%	7.3%	3.0%	0.1%	3.6%
30	Multi/Interdisciplinary Studies	0.3%	14.0%	9.8%	0.1%	4.6%	0.2%	2.0%	21.2%	3.9%	0.3%	0.2%	10.7%	2.4%	3.6%	4.5%
31	Parks, Recreation, Leisure & Fitness Studies	0.0%	3.1%	2.8%	0.0%	0.4%	45.6%	0.6%	2.8%	2.5%	0.0%	0.1%	6.0%	1.5%	0.9%	5.1%
38	Philosophy and Religion	0.0%	1.8%	4.1%	0.1%	0.1%	1.0%	43.4%	4.2%	3.2%	0.5%	0.1%	10.6%	2.6%	0.2%	1.0%
40	Physical Sciences	0.0%	7.7%	14.8%	0.2%	0.0%	0.5%	1.3%	43.8%	1.7%	0.3%	0.0%	6.8%	2.3%	0.8%	1.3%
42	Psychology	0.1%	3.2%	7.8%	0.0%	0.1%	0.5%	2.6%	3.7%	41.0%	1.9%	1.0%	11.1%	3.1%	1.0%	1.4%
43	Protective Services	0.1%	1.5%	4.3%	0.6%	0.0%	0.3%	1.5%	3.2%	3.5%	47.8%	2.1%	12.9%	2.1%	0.8%	1.9%
44	Public Administration & Services	0.1%	1.3%	2.3%	0.0%	0.1%	0.0%	1.2%	0.8%	4.1%	2.1%	64.3%	10.4%	1.0%	1.3%	1.3%
45	Social Sciences and History	0.1%	1.7%	4.5%	0.3%	0.1%	0.6%	2.8%	3.3%	2.0%	1.6%	1.3%	50.0%	2.5%	4.1%	3.6%
50	Visual & Performing Arts	0.0%	1.3%	4.4%	0.0%	0.0%	0.1%	1.3%	2.6%	1.5%	0.2%	0.1%	5.6%	62.3%	0.2%	1.0%
51	Health Professions & Related Sciences	0.0%	6.4%	5.3%	0.1%	0.0%	1.4%	0.9%	6.2%	3.3%	0.1%	0.6%	5.0%	2.3%	51.7%	2.0%
52	Business Management & Administrative Services	0.1%	1.1%	6.1%	0.0%	0.0%	0.4%	0.8%	2.2%	1.2%	0.2%	0.4%	9.2%	1.8%	0.1%	61.3%
	Undecided	0.1%	5.7%	15.7%	0.1%	0.2%	0.7%	3.4%	7.7%	4.1%	0.7%	0.2%	18.0%	7.3%	0.4%	4.8%
	TOTALS	0.0%	4.4%	7.9%	0.1%	0.1%	1.2%	1.7%	6.6%	4.3%	2.0%	1.2%	12.0%	5.3%	4.6%	12.9%

1. The disciplines represented by these numbers correspond to those listed under Student Discipline.

Note: The SUS Fact Book, skipped Fall 1995.

Source: SUS Fact Book 1995-96, Table 28

PERSONNEL

TABLE F.1
Number of Ranked Faculty, Phased Retirees, Adjuncts,
Graduate Teaching Assistants, Tenured Faculty, Visiting Faculty and Clinical Faculty

Department	1992/1993				1993/1994				1994/1995			
	Ranked Faculty	Phased Retirees	Adjuncts	Graduate Teaching Assistants	Ranked Faculty	Phased Retirees	Adjuncts	Graduate Teaching Assistants	Ranked Faculty	Phased Retirees	Adjuncts	Graduate Teaching Assistants
College of Arts and Sciences												
ARTS & SCIENCES	13				10				11			
COMMUNICATIONS & VISUAL ARTS	13		21		14		20		12		31	
HISTORY	13		18		12		24		13		25	
LANGUAGE AND LITERATURE	23		17		24		26		29		23	
MATHEMATICS & STATISTICS	17		10	10	18		5	12	20		9	12
MUSIC	13		7		12		8		13		8	
NATURAL SCIENCES	16		16		24	1	15		26	1	21	
PSYCHOLOGY	13		7	4	13		10		15		14	
PUBLIC ADMIN & POLIT SCIENCE	7		5		7		4		9		5	
SOCIOLOGY & CRIMINAL JUSTICE	9		10		10		13		11		10	
Total	137	0	111	14	144	1	125	12	159	1	146	12
College of Business Administration												
BUSINESS ADMINISTRATION	10		40	19	11		66	18	7		25	9
ACCOUNTING & FINANCE	17				20				19		6	
ECONOMICS	6				6				7		7	
MANAGEMENT MARKETING AND LOGISTICS	20				21				20	1	22	
NEGRO EDUCATIONAL REVIEW	1				1				1			
SMALL BUS INSTIT	1				1				1			
Total	55	0	40	19	60	0	66	18	55	1	60	9
College of Computing Sciences and Engineering												
COMPUTING SCIENCES & ENGINEERING	1		14	4	1		16		3		7	
COMPUTER & INFORMATION SCIENCES	13				14				14		13	
ELECTRICAL ENGINEERING	5		1		7		2		7		4	
Total	19	0	15	4	22	0	18	0	24	0	24	0
College of Education and Human Services												
EDUCATION	15		52	4	17		57	3	7		43	1
BUILDING CONSTRUCTION MANAGEMENT	4				3				3		2	
CURRICULUM & INSTRUCTION	24				24				24		30	
EDUCATIONAL SERVICES & RESEARCH	21				19	1			19	1	22	
Total	64	0	52	4	63	1	57	3	53	1	97	1
College of Health												
COLLEGE OF HEALTH	3			1	4				5			1
HEALTH SCIENCES	8		20		8		35		11		43	
NURSING	10		8		13		4		12		8	
PHYSICAL THERAPY									4			
Total	21	0	28	1	25	0	39	0	32	0	51	1

Includes faculty with no credit-generating instructional activities.

Data on Tenured, Visiting, and Clinical Faculty not reliably available prior to Fall 1995, due to conversion to new Personnel System.

Does not include noncompensated instructors (except for Clinical Faculty).

**Number of Ranked Faculty, Phased Retirees, Adjuncts,
Graduate Teaching Assistants, Tenured Faculty, Visiting Faculty and Clinical Faculty**

Department	1995/1996							1996/1997						
	Ranked Faculty	Phased Retirees	Adjuncts	Graduate Teaching Assistants	Tenured Faculty	Visiting Faculty	Clinical Faculty	Ranked Faculty	Phased Retirees	Adjuncts	Graduate Teaching Assistants	Tenure Faculty	Visiting Faculty	Clinical Faculty
College of Arts and Sciences														
ARTS & SCIENCES	8				2			7			1		3	
COMMUNICATIONS & VISUAL ARTS	14		36		9	2		14		46		9	1	
HISTORY	15		29		8	1		15		23		10	1	
LANGUAGE AND LITERATURE	29		27		17			28		29		18	2	
MATHEMATICS & STATISTICS	20		12	12	13	3		20		17	11	14	3	
MUSIC	15		8		8	1		14		15		8	2	
NATURAL SCIENCES	26	1	18		13	2		31	1	23		14	7	
PSYCHOLOGY	17		13	1	13	3		18		14		13	3	
PUBLIC ADMIN & POLIT SCIENCE	8		8		4	1		8		6		4	1	
SOCIOLOGY & CRIMINAL JUSTICE	12		20		7	1		13		17		8	1	
Total	164	1	171	13	94	14	0	168	1	191	11	101	21	0
College of Business Administration														
BUSINESS ADMINISTRATION	8			12	3			7		2		4		
ACCOUNTING & FINANCE	18		12		12	1		20		17		13	1	
ECONOMICS	7		6		6			7		9		6		
MANAGEMENT MARKETING AND LOGISTICS	20	1	26		17	3		21	1	25		18	2	
NEGRO EDUCATIONAL REVIEW														
SMALL BUS INSTIT	1				1			1				1		
Total	54	1	44	12	39	4	0	56	1	53	0	42	3	0
College of Computing Sciences and Engineering														
COMPUTING SCIENCES & ENGINEERING	1				1			1				1		
COMPUTER & INFORMATION SCIENCES	14		16	1	10	3		14		24		9	2	
ELECTRICAL ENGINEERING	6		2		2	1		6				2	1	
Total	21	0	18	1	13	4	0	21	0	24	0	12	3	0
College of Education and Human Services														
EDUCATION	7				2		7	6				3		1
BUILDING CONSTRUCTION MANAGEMENT	4		5		2	2		4		4		2	2	
CURRICULUM & INSTRUCTION	26	1	43		21	2	3	24	3	49		21	3	5
EDUCATIONAL SERVICES & RESEARCH	18	2	28		15	1	1	16	2	35		16	1	3
Total	55	3	76	0	40	5	11	50	5	88	0	42	6	9
College of Health														
COLLEGE OF HEALTH	4				1			2				2		
HEALTH SCIENCES	21		39		9	7	10	20		32		10	6	5
NURSING	13		7		4	5	3	14		8		4	4	2
PHYSICAL THERAPY	7					2		8		2			5	8
Total	45	0	46	0	14	14	13	44	0	42	0	16	15	15

Includes faculty with no credit-generating instructional activities.

Data on Tenured, Visiting, and Clinical Faculty not reliably available prior to Fall 1995, due to conversion to new Personnel System.

Does not include noncompensated instructors (except for Clinical Faculty).

TABLE F.2
Fundable FTEs Generated
by Ranked Faculty, Phased Retirees, and Adjuncts

Department	1992/1993								
	Total FTE	Ranked Faculty		Phased Retirees		Adjuncts		Graduate Teaching Assistants	
		FTE	FTE	Percent FTE	FTE	Percent FTE	FTE	Percent FTE	FTE
College of Arts and Sciences									
ARTS & SCIENCES	23.31	23.31	100.00%		0.00%		0.00%		0.00%
COMMUNICATIONS & VISUAL ARTS	226.49	164.43	72.60%		0.00%	62.06	27.40%		0.00%
HISTORY	293.22	199.78	68.14%		0.00%	93.43	31.86%		0.00%
LANGUAGE AND LITERATURE	357.08	277.60	77.74%		0.00%	79.48	22.26%		0.00%
MATHEMATICS & STATISTICS	293.44	197.89	67.44%		0.00%	43.82	14.93%	51.73	17.63%
MUSIC	110.35	105.86	95.93%		0.00%	4.50	4.07%		0.00%
NATURAL SCIENCES	259.81	211.94	81.58%		0.00%	47.87	18.42%		0.00%
PSYCHOLOGY	290.71	208.66	71.78%		0.00%	82.05	28.22%		0.00%
PUBLIC ADMIN & POLIT SCIENCE	100.99	75.06	74.32%		0.00%	25.93	25.68%		0.00%
SOCIOLOGY & CRIMINAL JUSTICE	232.50	162.30	69.81%		0.00%	70.20	30.19%		0.00%
Total	2,187.90	1,626.83	74.36%		0.00%	509.34	23.28%	51.73	2.36%
College of Business Administration									
BUSINESS ADMINISTRATION	233.08	40.43	17.34%		0.00%	187.66	80.52%	4.99	2.14%
ACCOUNTING & FINANCE	283.06	283.06	100.00%		0.00%		0.00%		0.00%
ECONOMICS	121.84	121.84	100.00%		0.00%		0.00%		0.00%
MANAGEMENT MARKETING AND LOGISTICS	384.67	384.67	100.00%		0.00%		0.00%		0.00%
NEGRO EDUCATIONAL REVIEW	8.48	8.48	100.00%		0.00%		0.00%		0.00%
SMALL BUS INSTIT	6.73	6.73	100.00%		0.00%		0.00%		0.00%
Total	1,037.85	845.20	81.44%		0.00%	187.66	18.08%	4.99	0.48%
College of Computing Sciences and Engineering									
COMPUTING SCIENCES & ENGINEERING	139.95	4.20	3.00%		0.00%	135.75	97.00%		0.00%
COMPUTER & INFORMATION SCIENCES	126.67	126.67	100.00%		0.00%		0.00%		0.00%
ELECTRICAL ENGINEERING	22.39	21.57	96.32%		0.00%	0.83	3.68%		0.00%
Total	289.01	152.43	52.74%		0.00%	136.58	47.26%		0.00%
College of Education and Human Services									
EDUCATION	255.51	60.38	23.63%		0.00%	195.12	76.37%		0.00%
BUILDING CONSTRUCTION MANAGEMENT	28.80	28.80	100.00%		0.00%		0.00%		0.00%
CURRICULUM & INSTRUCTION	333.44	333.44	100.00%		0.00%		0.00%		0.00%
EDUCATIONAL SERVICES & RESEARCH	247.12	247.12	100.00%		0.00%		0.00%		0.00%
Total	864.87	669.74	77.44%		0.00%	195.12	22.56%		0.00%
College of Health									
COLLEGE OF HEALTH	0.92	0.92	100.00%		0.00%		0.00%		0.00%
HEALTH SCIENCES	162.54	104.19	64.10%		0.00%	58.35	35.90%		0.00%
NURSING	83.33	63.34	76.01%		0.00%	19.99	23.99%		0.00%
PHYSICAL THERAPY	0.00		N/A		N/A		N/A		N/A
Total	246.79	168.45	68.26%		0.00%	78.34	31.74%		0.00%

Does not include noncompensated instructors.

FTEs are "annualized" by multiplying Fall and Spring Term FTEs by .375 and Summer Term FTEs by .25.

FTEs are computed at the Instructor level (not at the Course or Major levels).

**Fundable FTEs Generated
by Ranked Faculty, Phased Retirees, and Adjuncts**

F-4

Department	1893/1994								
	Total FTE	Ranked Faculty		Phased Retirees		Adjuncts		Graduate Teaching Assistants	
		Fundable FTE	Percent FTE	Fundable FTE	Percent FTE	Fundable FTE	Percent FTE	Fundable FTE	Percent FTE
College of Arts and Sciences									
ARTS & SCIENCES	15.75	15.75	67.56%		0.00%		0.00%		0.00%
COMMUNICATIONS & VISUAL ARTS	254.60	176.17	77.78%		0.00%	78.43	34.63%		0.00%
HISTORY	328.69	188.84	64.40%		0.00%	139.85	47.69%		0.00%
LANGUAGE AND LITERATURE	409.17	278.95	78.12%		0.00%	130.23	36.47%		0.00%
MATHEMATICS & STATISTICS	304.23	228.23	77.78%		0.00%	19.34	6.59%	56.67	19.31%
MUSIC	98.48	93.54	84.77%		0.00%	4.94	4.48%		0.00%
NATURAL SCIENCES	306.02	252.83	97.31%	8.16	3.14%	45.03	17.33%		0.00%
PSYCHOLOGY	301.23	221.21	76.09%		0.00%	80.02	27.53%		0.00%
PUBLIC ADMIN & POLIT SCIENCE	112.42	93.92	92.99%		0.00%	18.50	18.32%		0.00%
SOCIOLOGY & CRIMINAL JUSTICE	244.11	171.55	73.79%		0.00%	72.55	31.20%		0.00%
Total	2,374.70	1,720.99	78.66%	8.16	0.37%	588.88	26.92%	56.67	2.59%
College of Business Administration									
BUSINESS ADMINISTRATION	285.74	19.34	8.30%		0.00%	263.03	112.85%	3.38	1.45%
ACCOUNTING & FINANCE	287.47	287.47	101.56%		0.00%		0.00%		0.00%
ECONOMICS	114.00	114.00	93.57%		0.00%		0.00%		0.00%
MANAGEMENT MARKETING AND LOGISTICS	374.63	374.63	97.39%		0.00%		0.00%		0.00%
NEGRO EDUCATIONAL REVIEW	6.98	6.98	82.30%		0.00%		0.00%		0.00%
SMALL BUS INSTIT	3.99	3.99	59.29%		0.00%		0.00%		0.00%
Total	1,072.80	806.40	77.70%		0.00%	263.03	25.34%	3.38	0.33%
College of Computing Sciences and Engineering									
COMPUTING SCIENCES & ENGINEERING	125.79	4.40	3.14%		0.00%	121.39	86.74%		0.00%
COMPUTER & INFORMATION SCIENCES	147.44	147.44	116.40%		0.00%		0.00%		0.00%
ELECTRICAL ENGINEERING	39.96	32.40	144.70%		0.00%	7.56	33.74%		0.00%
Total	313.18	184.24	63.75%		0.00%	128.94	44.62%		0.00%
College of Education and Human Services									
EDUCATION	263.30	74.66	29.22%		0.00%	188.64	73.83%		0.00%
BUILDING CONSTRUCTION MANAGEMENT	25.43	25.43	88.28%		0.00%		0.00%		0.00%
CURRICULUM & INSTRUCTION	332.91	332.91	99.84%		0.00%		0.00%		0.00%
EDUCATIONAL SERVICES & RESEARCH	234.26	230.32	93.20%	3.94	1.59%		0.00%		0.00%
Total	855.89	663.32	76.70%	3.94	0.46%	188.64	21.81%		0.00%
College of Health									
COLLEGE OF HEALTH	2.76	2.76	300.82%		0.00%		0.00%		0.00%
HEALTH SCIENCES	261.89	136.02	83.68%		0.00%	125.87	77.44%		0.00%
NURSING	104.48	99.23	119.08%		0.00%	5.25	6.30%		0.00%
PHYSICAL THERAPY	0.00		N/A		N/A		N/A		N/A
Total	369.12	238.00	96.44%		0.00%	131.12	53.13%		0.00%

Does not include non-compensated instructors.

FTEs are "annualized" by multiplying Fall and Spring Term FTEs by .375 and Summer Term FTEs by .25.

FTEs are computed at the Instructor level (not at the Course or Major levels).

**TABLE F.2
Fundable FTEs Generated
by Ranked Faculty, Phased Retirees, and Adjuncts**

Department	1994/1995								
	Total FTE	Ranked Faculty		Phased Retirees		Adjuncts		Graduate Teaching Assistants	
		FTE	Percent FTE	FTE	Percent FTE	FTE	Percent FTE	FTE	Percent FTE
College of Arts and Sciences									
ARTS & SCIENCES	6.59	6.59	28.26%		0.00%		0.00%		0.00%
COMMUNICATIONS & VISUAL ARTS	281.66	175.34	77.42%		0.00%	106.32	46.94%		0.00%
HISTORY	337.23	204.01	69.58%		0.00%	133.22	45.43%		0.00%
LANGUAGE AND LITERATURE	487.18	307.61	86.15%		0.00%	179.57	50.29%		0.00%
MATHEMATICS & STATISTICS	336.87	263.99	89.97%		0.00%	19.27	6.57%	53.61	18.27%
MUSIC	126.92	122.32	110.85%		0.00%	4.60	4.17%		0.00%
NATURAL SCIENCES	386.49	306.31	117.90%	9.77	3.76%	70.41	27.10%		0.00%
PSYCHOLOGY	381.36	235.00	80.84%		0.00%	146.35	50.34%		0.00%
PUBLIC ADMIN & POLIT SCIENCE	114.90	88.90	88.02%		0.00%	26.01	25.75%		0.00%
SOCIOLOGY & CRIMINAL JUSTICE	274.23	199.65	85.87%		0.00%	74.57	32.07%		0.00%
Total	2,733.43	1,909.72	87.29%	9.77	0.45%	760.33	34.75%	53.61	2.45%
College of Business Administration									
BUSINESS ADMINISTRATION	110.37	18.47	7.92%		0.00%	91.90	39.43%		0.00%
ACCOUNTING & FINANCE	312.27	283.38	100.11%		0.00%	28.88	10.20%		0.00%
ECONOMICS	169.71	137.99	113.25%		0.00%	31.73	26.04%		0.00%
MANAGEMENT MARKETING AND LOGISTICS	447.05	336.52	87.48%	23.70	6.16%	86.83	22.57%		0.00%
NEGRO EDUCATIONAL REVIEW	2.33	2.33	27.43%		0.00%		0.00%		0.00%
SMALL BUS INSTIT	2.95	2.95	43.75%		0.00%		0.00%		0.00%
Total	1,044.67	781.63	75.31%	23.70	2.28%	239.33	23.06%		0.00%
College of Computing Sciences and Engineering									
COMPUTING SCIENCES & ENGINEERING	38.18	6.38	4.56%		0.00%	31.80	22.72%		0.00%
COMPUTER & INFORMATION SCIENCES	221.15	150.75	119.02%		0.00%	70.40	55.58%		0.00%
ELECTRICAL ENGINEERING	43.89	34.96	156.11%		0.00%	8.94	39.91%		0.00%
Total	303.21	192.08	66.46%		0.00%	111.13	38.45%		0.00%
College of Education and Human Services									
EDUCATION	98.68	1.59	0.62%		0.00%	97.08	38.00%		0.00%
BUILDING CONSTRUCTION MANAGEMENT	21.18	16.75	58.16%		0.00%	4.43	15.36%		0.00%
CURRICULUM & INSTRUCTION	437.49	343.54	103.03%		0.00%	93.95	28.18%		0.00%
EDUCATIONAL SERVICES & RESEARCH	255.73	209.11	84.62%	2.81	1.14%	43.81	17.73%		0.00%
Total	813.07	570.99	66.02%	2.81	0.33%	239.27	27.67%		0.00%
College of Health									
COLLEGE OF HEALTH	13.18	13.18	1436.24%		0.00%		0.00%		0.00%
HEALTH SCIENCES	273.62	158.87	97.74%		0.00%	114.75	70.59%		0.00%
NURSING	105.69	92.85	111.43%		0.00%	12.84	15.41%		0.00%
PHYSICAL THERAPY	6.60	6.60	N/A		N/A		N/A		N/A
Total	399.09	271.50	110.02%		0.00%	127.59	51.70%		0.00%

Does not include non-compensated instructors.

FTEs are "annualized" by multiplying Fall and Spring Term FTEs by .375 and Summer Term FTEs by .25.

FTEs are computed at the Instructor level (not at the Course or Major levels).

**Fundable FTEs Generated
by Ranked Faculty, Phased Retirees, and Adjuncts**

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Department	1995/1996								
	Total FTE	Ranked Faculty		Phased Retirees		Adjuncts		Graduate Teaching Assistants	
		Fundable FTE	Percent FTE	Fundable FTE	Percent FTE	Fundable FTE	Percent FTE	Fundable FTE	Percent FTE
College of Arts and Sciences									
ARTS & SCIENCES	6.14	6.14	26.36%		0.00%		0.00%		0.00%
COMMUNICATIONS & VISUAL ARTS	304.11	191.97	84.76%		0.00%	112.14	49.51%		0.00%
HISTORY	380.87	229.03	78.11%		0.00%	151.84	51.78%		0.00%
LANGUAGE AND LITERATURE	540.01	335.33	93.91%		0.00%	204.68	57.32%		0.00%
MATHEMATICS & STATISTICS	377.51	284.53	96.96%		0.00%	33.95	11.57%	59.03	20.12%
MUSIC	123.80	117.41	106.40%		0.00%	6.39	5.79%		0.00%
NATURAL SCIENCES	452.10	358.09	137.83%	7.87	3.03%	86.14	33.15%		0.00%
PSYCHOLOGY	425.59	278.32	95.74%		0.00%	147.27	50.66%		0.00%
PUBLIC ADMIN & POLIT SCIENCE	111.79	89.57	88.69%		0.00%	22.22	22.00%		0.00%
SOCIOLOGY & CRIMINAL JUSTICE	301.07	215.82	92.83%		0.00%	85.25	36.67%		0.00%
Total	3,022.98	2,106.21	96.27%	7.87	0.36%	849.88	38.84%	59.03	2.70%
College of Business Administration									
BUSINESS ADMINISTRATION	11.33	11.33	4.86%		0.00%		0.00%		0.00%
ACCOUNTING & FINANCE	368.62	333.91	117.96%		0.00%	34.71	12.26%		0.00%
ECONOMICS	184.46	124.66	102.32%		0.00%	59.80	49.08%		0.00%
MANAGEMENT MARKETING AND LOGISTICS	480.71	357.74	93.00%	1.86	0.48%	121.12	31.49%		0.00%
NEGRO EDUCATIONAL REVIEW	0.00		0.00%		0.00%		0.00%		0.00%
SMALL BUS INSTIT	2.44	2.44	36.30%		0.00%		0.00%		0.00%
Total	1,047.56	830.08	79.98%	1.86	0.18%	215.63	20.78%		0.00%
College of Computing Sciences and Engineering									
COMPUTING SCIENCES & ENGINEERING	1.92	1.92	1.37%		0.00%		0.00%		0.00%
COMPUTER & INFORMATION SCIENCES	262.92	178.38	140.83%		0.00%	84.53	66.74%		0.00%
ELECTRICAL ENGINEERING	42.28	36.50	163.03%		0.00%	5.78	25.79%		0.00%
Total	307.12	216.81	75.02%		0.00%	90.31	31.25%		0.00%
College of Education and Human Services									
EDUCATION	9.61	9.61	3.76%		0.00%		0.00%		0.00%
BUILDING CONSTRUCTION MANAGEMENT	32.80	24.96	86.67%		0.00%	7.84	27.21%		0.00%
CURRICULUM & INSTRUCTION	522.95	358.23	107.43%	11.87	3.56%	152.86	45.84%		0.00%
EDUCATIONAL SERVICES & RESEARCH	298.74	212.95	86.17%	10.61	4.29%	75.17	30.42%		0.00%
Total	864.10	605.75	70.04%	22.48	2.60%	235.87	27.27%		0.00%
College of Health									
COLLEGE OF HEALTH	2.78	2.78	302.45%		0.00%		0.00%		0.00%
HEALTH SCIENCES	321.83	230.15	141.59%		0.00%	91.68	56.41%		0.00%
NURSING	114.89	102.75	123.31%		0.00%	12.14	14.57%		0.00%
PHYSICAL THERAPY	39.38	39.38	N/A		N/A		N/A		N/A
Total	478.87	375.05	151.97%		0.00%	103.83	42.07%		0.00%

Does not include non-compensated instructors.

FTEs are "annualized" by multiplying Fall and Spring Term FTEs by .375 and Summer Term FTEs by .25.

FTEs are computed at the Instructor level (not at the Course or Major levels).

TABLE F.2
Fundable FTEs Generated
by Ranked Faculty, Phased Retirees, and Adjuncts

Department	1996/1997								
	Total FTE	Ranked Faculty		Phased Retirees		Adjuncts		Graduate Teaching Assistants	
		Fundable FTE	Percent FTE	Fundable FTE	Percent FTE	Fundable FTE	Percent FTE	Fundable FTE	Percent FTE
College of Arts and Sciences									
ARTS & SCIENCES	13.05	10.57	45.37%		0.00%	2.48	10.62%		0.00%
COMMUNICATIONS & VISUAL ARTS	364.84	207.74	91.72%		0.00%	157.10	69.36%		0.00%
HISTORY	345.25	213.39	72.78%		0.00%	131.86	44.97%		0.00%
LANGUAGE AND LITERATURE	519.06	274.24	76.80%		0.00%	244.82	68.56%		0.00%
MATHEMATICS & STATISTICS	423.90	297.99	101.55%		0.00%	67.76	23.09%	58.14	19.81%
MUSIC	117.43	107.95	97.82%		0.00%	9.48	8.59%		0.00%
NATURAL SCIENCES	503.12	396.94	152.78%	6.72	2.59%	99.46	38.28%		0.00%
PSYCHOLOGY	406.89	282.53	97.19%		0.00%	124.36	42.78%		0.00%
PUBLIC ADMIN & POLIT SCIENCE	106.84	75.76	75.01%		0.00%	31.09	30.78%		0.00%
SOCIOLOGY & CRIMINAL JUSTICE	380.62	271.04	116.57%		0.00%	109.58	47.13%		0.00%
Total	3,180.99	2,138.14	97.73%	6.72	0.31%	977.98	44.70%	58.14	2.66%
College of Business Administration									
BUSINESS ADMINISTRATION	6.38	6.38	2.74%		0.00%		0.00%		0.00%
ACCOUNTING & FINANCE	380.49	315.45	111.44%		0.00%	65.05	22.98%		0.00%
ECONOMICS	239.18	133.33	109.43%		0.00%	105.85	86.87%		0.00%
MANAGEMENT MARKETING AND LOGISTICS	512.08	373.66	97.14%	24.26	6.31%	114.15	29.68%		0.00%
NEGRO EDUCATIONAL REVIEW	0.00		0.00%		0.00%		0.00%		0.00%
SMALL BUS INSTIT	3.28	3.28	48.77%		0.00%		0.00%		0.00%
Total	1,141.41	832.10	80.17%	24.26	2.34%	285.05	27.47%		0.00%
College of Computing Sciences and Engineering									
COMPUTING SCIENCES & ENGINEERING	0.00		0.00%		0.00%		0.00%		0.00%
COMPUTER & INFORMATION SCIENCES	296.17	180.88	142.80%		0.00%	115.28	91.01%		0.00%
ELECTRICAL ENGINEERING	38.87	38.87	173.59%		0.00%		0.00%		0.00%
Total	335.04	219.75	76.04%		0.00%	115.28	39.89%		0.00%
College of Education and Human Services									
EDUCATION	11.89	11.89	4.65%		0.00%		0.00%		0.00%
BUILDING CONSTRUCTION MANAGEMENT	32.61	26.23	91.08%		0.00%	6.38	22.14%		0.00%
CURRICULUM & INSTRUCTION	552.77	328.24	98.44%	24.19	7.25%	200.34	60.08%		0.00%
EDUCATIONAL SERVICES & RESEARCH	308.79	176.01	71.22%	12.28	4.97%	120.50	48.76%		0.00%
Total	906.06	542.37	62.71%	36.47	4.22%	327.22	37.83%		0.00%
College of Health									
COLLEGE OF HEALTH	3.07	3.07	334.74%		0.00%		0.00%		0.00%
HEALTH SCIENCES	338.09	234.69	144.39%		0.00%	103.41	63.62%		0.00%
NURSING	149.93	122.82	147.39%		0.00%	27.12	32.54%		0.00%
PHYSICAL THERAPY	56.03	52.88	N/A		N/A	3.15	N/A		N/A
Total	547.13	413.45	167.54%		0.00%	133.67	54.17%		0.00%

Does not include non-compensated instructors.

FTEs are "annualized" by multiplying Fall and Spring Term FTEs by .375 and Summer Term FTEs by .25.

FTEs are computed at the Instructor level (not at the Course or Major levels).

**Number of Course Sections and Average Section Size
Taught by Ranked Faculty, Phased Retirees, Adjuncts and Multiple Instructors**

Department	1993/1994															
	Grand Total Course Sections	Total Course Sections					Average Number of Sections Per Instructor					Average Section Size				
		Ranked Faculty	Phased Retirees	Adjuncts	Graduate Teaching Assistants	Multiple Instructors	Ranked Faculty	Phased Retirees	Adjuncts	Graduate Teaching Assistants	Multiple Instructors	Ranked Faculty	Phased Retirees	Adjuncts	Graduate Teaching Assistants	Multiple Instructors
College of Arts and Sciences																
ARTS & SCIENCES	7	7				2.33					22.71					
COMMUNICATIONS & VISUAL ARTS	89	51		33	5	3.92		1.94		1.25	33.98		25.45		21.00	
HISTORY	115	70		40	5	6.36		2.22		0.45	25.71		29.78		305.43	
LANGUAGE AND LITERATURE	221	147		72	2	6.13		2.88		0.67	24.82		22.42		22.67	
MATHEMATICS & STATISTICS	128	77		12	7	4.28		2.40	1.40	1.23	21.21		21.17	33.57	55.81	
MUSIC	42	41		1		3.73		1.00			27.88		21.00			
NATURAL SCIENCES	93	39	1	7	46	2.79	1.00	1.17		1.28	24.62	43.00	24.57		58.85	
PSYCHOLOGY	87	63		23	1	5.25		2.56		0.50	43.30		45.00		22.00	
PUBLIC ADMIN & POLIT SCIENCE	49	40		9		5.71		2.25			29.95		27.33			
SOCIOLOGY & CRIMINAL JUSTICE	79	53		24	2	5.30		2.00		2.00	41.92		41.58		14.00	
Total	910	588	1	221	7	4.58	1.00	2.05	1.40	1.05	29.61	43.00	28.70	33.57	71.39	
College of Business Administration																
BUSINESS ADMINISTRATION	150	8		133	9	2.00		2.11		1.50	29.75		25.24		106.67	
ACCOUNTING & FINANCE	123	123				6.83					29.82					
ECONOMICS	37	37				6.17					37.73					
MANAGEMENT MARKETING AND LOGISTICS	125	115			10	5.48				2.50	39.32				33.36	
NEGRO EDUCATIONAL REVIEW	3	3				3.00					31.33					
SMALL BUS INSTIT	3	3				3.00					2.33					
Total	441	289		133	19	4.41		2.11		2.00	28.38		25.24		70.01	
College of Computing Sciences and Engineering																
COMPUTER & INFORMATION SCIENCES	72	71			1	5.07				0.50	24.32				8.00	
COMPUTING SCIENCES & ENGINEERING	44	1		43		1.00		2.69			45.00		36.81			
ELECTRICAL ENGINEERING	24	20		4		3.33		2.00			19.60		21.50			
Total	140	92		47	1	3.13		2.34		0.50	29.64		29.16		8.00	
College of Education and Human Services																
EDUCATION	133	36		92	5	3.27		1.88		2.50	24.69		21.87		255.00	
BUILDING CONSTRUCTION MANAGEMENT	22	22				7.33					15.14					
CURRICULUM & INSTRUCTION	165	165				6.88					24.24					
EDUCATIONAL SERVICES & RESEARCH	126	122	3		1	6.42	3.00			1.00	20.52	15.33			22.00	
Total	446	345	3	92	6	5.98	3.00	1.88		1.75	21.15	15.33	21.87		138.50	
College of Health																
COLLEGE OF HEALTH	1	1				1.00					22.00					
HEALTH SCIENCES	114	46		63	5	5.75		2.03		1.25	32.37		24.48		28.17	
NURSING	27	20		1	6	1.82		1.00		0.55	25.70		15.00		38.53	
PHYSICAL THERAPY	0															
Total	142	67		64	11	2.86		1.52		0.90	26.69		19.74		33.35	

Only classroom sections are included above.

Courses are summarized by Instructor Department Number, not Course Department Number.

Cross-listed courses are collapsed in calculating section sizes, with each cross-listed code counted as "one" section within a given term.

Courses with multiple instructors are separated to avoid duplication of data.

Does not include non-compensated instructors.

TABLE F.3
Number of Course Sections and Average Section Size
Taught by Ranked Faculty, Phased Retirees, Adjuncts and Multiple Instructors

Department	1994/1995															
	Grand Total Course Sections	Total Course Sections					Average Number of Sections Per Instructor					Average Section Size				
		Ranked Faculty	Phased Retirees	Adjuncts	Graduate Teaching Assistants	Multiple Instructors	Ranked Faculty	Phased Retirees	Adjuncts	Graduate Teaching Assistants	Multiple Instructors	Ranked Faculty	Phased Retirees	Adjuncts	Graduate Teaching Assistants	Multiple Instructors
College of Arts and Sciences																
ARTS & SCIENCES	2	2				2.00					34.50					
COMMUNICATIONS & VISUAL ARTS	102	52		46	4	4.33		1.84		0.80	31.75		24.63		33.71	
HISTORY	109	63		42	4	4.85		2.10		0.33	30.05		28.52		359.17	
LANGUAGE AND LITERATURE	266	165		95	6	5.89		4.13		1.50	26.33		22.99		212.00	
MATHEMATICS & STATISTICS	131	92		8	7	4.60		1.33	1.40	0.89	22.72		24.75	33.71	73.79	
MUSIC	48	46		1	1	4.60		1.00		0.50	32.83		11.00		16.00	
NATURAL SCIENCES	93	36		8	49	2.77		2.00		1.17	27.72		38.75		68.17	
PSYCHOLOGY	122	78		44		5.57		3.14			37.71		44.61			
PUBLIC ADMIN & POLIT SCIENCE	64	48		16		5.33		3.20			24.38		21.38			
SOCIOLOGY & CRIMINAL JUSTICE	83	57		23	3	5.18		2.56		1.00	45.77		47.91		17.20	
Total	1020	639		283	7	4.51		2.37	1.40	0.88	31.37		29.39	33.71	111.44	
College of Business Administration																
BUSINESS ADMINISTRATION	43	6		37		2.00		1.48			38.00		32.54			
ACCOUNTING & FINANCE	141	120		15	6	6.32		2.50		2.00	28.43		25.07		45.50	
ECONOMICS	53	39		13	1	5.57		1.86		0.33	43.51		34.69		43.00	
MANAGEMENT MARKETING AND LOGISTICS	155	108	3	40	4	6.00	3.00	1.82		2.00	39.31	104.67	28.55		30.00	
NEGRO EDUCATIONAL REVIEW	1	1				1.00					32.00					
SMALL BUS INSTIT	3	3				3.00					4.33					
Total	396	277	3	105	11	3.98	3.00	1.91		1.44	30.93	104.67	30.21		39.50	
College of Computing Sciences and Engineering																
COMPUTER & INFORMATION SCIENCES	87	64		23		5.33		1.77			28.41		38.74			
COMPUTING SCIENCES & ENGINEERING	17	3		14		1.50		2.00			26.67		30.64			
ELECTRICAL ENGINEERING	28	23		5		3.29		1.67			18.70		19.00			
Total	132	90		42		3.37		1.81			24.59		29.46			
College of Education and Human Services																
EDUCATION	59	1		57	1	1.00		1.43		0.50	19.00		22.09		32.00	
BUILDING CONSTRUCTION MANAGEMENT	26	21		5		7.00		2.50			10.67		12.00			
CURRICULUM & INSTRUCTION	210	156		50	4	6.50		2.08		1.00	24.71		21.26		169.00	
EDUCATIONAL SERVICES & RESEARCH	127	97	3	24	3	5.39	3.00	1.26		0.60	20.91	11.00	19.96		19.67	
Total	422	275	3	136	8	4.97	3.00	1.82		0.70	18.82	11.00	18.83		73.56	
College of Health																
COLLEGE OF HEALTH	5	5				1.67					32.80					
HEALTH SCIENCES	149	69		78	2	6.27		1.90		1.00	24.28		19.35		24.00	
NURSING	23	14		2	7	1.40		1.00		0.54	31.79		21.00		42.36	
PHYSICAL THERAPY	4	3			1	1.00				1.00	24.00				24.00	
Total	181	91		80	10	2.58		1.45		0.85	28.22		20.17		30.12	

Only classroom sections are included above.

Courses are summarized by Instructor Department Number, not Course Department Number.

Cross-listed courses are collapsed in calculating section sizes, with each cross-listed code counted as "one" section within a given term.

Courses with multiple instructors are separated to avoid duplication of data.

Does not include non-compensated instructors.

**Number of Course Sections and Average Section Size
Taught by Ranked Faculty, Phased Retirees, Adjuncts and Multiple Instructors**

Department	1995/1996															
	Grand Total Course Sections	Total Course Sections					Average Number of Sections Per Instructor					Average Section Size				
		Ranked Faculty	Phased Retirees	Adjuncts	Graduate Teaching Assistants	Multiple Instructors	Ranked Faculty	Phased Retirees	Adjuncts	Graduate Teaching Assistants	Multiple Instructors	Ranked Faculty	Phased Retirees	Adjuncts	Graduate Teaching Assistants	Multiple Instructors
College of Arts and Sciences																
ARTS & SCIENCES	2	2				2.00					30.50					
COMMUNICATIONS & VISUAL ARTS	126	61		52	13	5.08		2.08		1.00	32.46		17.94		18.61	
HISTORY	139	76		45	18	5.43		2.37		0.86	30.33		29.53		174.64	
LANGUAGE AND LITERATURE	308	166		112	30	5.93		4.15		2.00	25.89		23.54		37.40	
MATHEMATICS & STATISTICS	138	96		13	5	4.80		1.86	1.25	0.89	22.88		33.31	33.20	82.21	
MUSIC	42	35		7		3.18		3.50			35.51		13.43			
NATURAL SCIENCES	96	39	1	4	52	2.79	1.00	1.33		1.33	29.08	15.00	36.00		89.21	
PSYCHOLOGY	149	94		48	7	6.27		3.69		1.40	35.02		40.63		51.20	
PUBLIC ADMIN & POLIT SCIENCE	61	46		15		5.75		1.88			25.26		19.93			
SOCIOLOGY & CRIMINAL JUSTICE	116	64		31	21	5.33		1.63		1.75	43.52		34.71		27.34	
Total	1177	679	1	327	5	4.66	1.00	2.50	1.25	1.32	31.04	15.00	27.67	33.20	68.66	
College of Business Administration																
BUSINESS ADMINISTRATION	16	5			11	1.67				1.00	22.60				101.42	
ACCOUNTING & FINANCE	150	122		18	10	6.78		1.64		2.00	29.69		25.17		63.36	
ECONOMICS	62	38		19	5	5.43		3.80		1.00	39.37		38.95		32.38	
MANAGEMENT MARKETING AND LOGISTICS	182	104	2	60	16	5.20	2.00	2.40		1.60	35.72	11.00	26.08		58.35	
NEGRO EDUCATIONAL REVIEW	0															
SMALL BUS INSTIT	2	2				2.00					6.00					
Total	412	271	2	97	42	4.21	2.00	2.61		1.40	26.68	11.00	30.07		63.88	
College of Computing Sciences and Engineering																
COMPUTER & INFORMATION SCIENCES	116	78		34	4	5.57		2.27		1.33	28.54		30.38		14.33	
COMPUTING SCIENCES & ENGINEERING	1	1				1.00					20.00					
ELECTRICAL ENGINEERING	30	27		3		4.50		1.50			16.04		21.00			
Total	147	106		37	4	3.69		1.88		1.33	21.53		25.69		14.33	
College of Education and Human Services																
EDUCATION	6	6				2.00					21.50					
BUILDING CONSTRUCTION MANAGEMENT	30	17		12	1	5.67		3.00		0.50	22.24		8.25		27.00	
CURRICULUM & INSTRUCTION	231	141	4	81	5	5.88	4.00	2.03		1.67	27.70	33.50	23.09		122.00	
EDUCATIONAL SERVICES & RESEARCH	140	91	5	36	8	5.35	2.50	1.57		2.00	24.82	21.40	23.03		15.90	
Total	407	255	9	129	14	4.72	3.25	2.20		1.39	24.06	27.45	18.12		54.97	
College of Health																
COLLEGE OF HEALTH	1				1					1.00					53.00	
HEALTH SCIENCES	169	96		54	19	4.80		1.50		2.11	26.58		19.70		22.17	
NURSING	40	19		1	20	1.58		1.00		1.43	23.79		16.00		33.24	
PHYSICAL THERAPY	16	5			11	1.67				1.57	23.80				29.15	
Total	226	120		55	51	2.68		1.25		1.53	24.72		17.85		34.39	

Only classroom sections are included above.

Courses are summarized by Instructor Department Number, not Course Department Number.

Cross-listed courses are collapsed in calculating section sizes, with each cross-listed code counted as "one" section within a given term.

Courses with multiple instructors are separated to avoid duplication of data.

Does not include non-compensated instructors.

TABLE F.3
Number of Course Sections and Average Section Size
Taught by Ranked Faculty, Phased Retirees, Adjuncts and Multiple Instructors

Department	1996/1997															
	Grand Total Course Sections	Total Course Sections					Average Number of Sections Per Instructor					Average Section Size				
		Ranked Faculty	Phased Retirees	Adjuncts	Graduate Teaching Assistants	Multiple Instructors	Ranked Faculty	Phased Retirees	Adjuncts	Graduate Teaching Assistants	Multiple Instructors	Ranked Faculty	Phased Retirees	Adjuncts	Graduate Teaching Assistants	Multiple Instructors
College of Arts and Sciences																
ARTS & SCIENCES	6	4		1		1	1.33		1.00		1.00	29.75		20.00		27.00
COMMUNICATIONS & VISUAL ARTS	140	64		73		3	4.57		1.92		0.75	32.91		19.88		75.20
HISTORY	136	81		50		5	5.79		2.94		0.45	29.77		28.70		162.47
LANGUAGE AND LITERATURE	304	164		139		1	6.07		4.79		1.00	21.99		23.15		22.00
MATHEMATICS & STATISTICS	143	87		30	2	24	4.35		2.31	1.00	1.00	23.52		28.00	32.50	94.91
MUSIC	36	29		7			3.63		3.50			37.28		18.57		
NATURAL SCIENCES	112	41		14		57	2.28		2.33		1.19	35.39		31.50		78.14
PSYCHOLOGY	157	107		46		4	5.94		3.54		1.00	31.65		34.61		60.50
PUBLIC ADMIN & POLIT SCIENCE	58	41		16		1	5.13		2.67		1.00	24.29		26.06		22.00
SOCIOLOGY & CRIMINAL JUSTICE	122	82		36		4	6.31		2.12		1.00	43.41		39.33		23.29
Total	1214	700		412	2	100	4.54		2.71	1.00	0.93	31.00		26.98	32.50	62.83
College of Business Administration																
BUSINESS ADMINISTRATION	4	3				1	1.50				1.00	19.00				27.00
ACCOUNTING & FINANCE	160	115		35		10	5.75		2.19		1.67	33.37		24.34		30.07
ECONOMICS	75	44		31			6.29		3.44			38.11		43.84		
MANAGEMENT MARKETING AND LOGISTICS	201	128	3	59		11	6.10	3.00	2.46		2.20	35.24	106.33	24.51		41.23
NEGRO EDUCATIONAL REVIEW	0															
SMALL BUS INSTIT	3	3					3.00					1.67				
Total	443	293	3	125		22	4.53	3.00	2.70		1.62	25.48	106.33	30.90		32.77
College of Computing Sciences and Engineering																
COMPUTER & INFORMATION SCIENCES	131	77		54			5.50		2.25			27.60		27.96		
COMPUTING SCIENCES & ENGINEERING	0															
ELECTRICAL ENGINEERING	29	29					4.83					15.14				
Total	160	106		54			5.17		2.25			21.37		27.96		
College of Education and Human Services																
EDUCATION	5	5					2.50					21.60				
BUILDING CONSTRUCTION MANAGEMENT	31	21		10			5.25		2.50			21.19		8.60		
CURRICULUM & INSTRUCTION	246	135	11	95		5	5.87	3.67	2.07		0.83	27.39	25.09	24.41		34.14
EDUCATIONAL SERVICES & RESEARCH	148	81	7	57		3	5.06	3.50	1.78		0.75	25.02	21.00	24.61		35.00
Total	430	242	18	162		8	4.67	3.58	2.12		0.79	23.80	23.05	19.21		34.57
College of Health																
COLLEGE OF HEALTH	1	1					1.00					39.00				
HEALTH SCIENCES	169	108		54		7	5.40		1.74		1.40	24.59		25.69		48.38
NURSING	35	20		3		12	2.22		1.00		0.80	28.85		49.67		32.03
PHYSICAL THERAPY	21	10		2		9	2.50		1.00		1.29	20.30		21.00		41.00
Total	226	139		59		28	2.78		1.25		1.16	28.19		32.12		40.47

Only classroom sections are included above.

Courses are summarized by Instructor Department Number, not Course Department Number.

Cross-listed courses are collapsed in calculating section sizes, with each cross-listed code counted as "one" section within a given term.

Courses with multiple instructors are separated to avoid duplication of data.

Does not include non-compensated instructors.

TABLE 7.4
Fundable FTEs Generated and Instructional Effort Expended
by Ranked Faculty for Courses Taught "Inside" vs. "Outside" Department

F-12

Department	1993/1994					1994/1995				
	Total FTEs Generated	Fundable FTEs Generated		Effort Expended (Reported FTEs)		Total FTEs Generated	Fundable FTEs Generated		Effort Expended (Reported FTEs)	
		Inside	Outside	Inside	Outside		Inside	Outside	Inside	Outside
College of Arts and Sciences										
ARTS & SCIENCES	15.75		15.75		0.68	6.59		6.59		0.26
COMMUNICATIONS & VISUAL ARTS	176.09	176.09			7.64	175.34	172.04	3.30	7.88	0.28
HISTORY	188.84	183.37	5.48		6.20	204.01	201.35	2.66	6.74	0.13
LANGUAGE AND LITERATURE	278.95	269.52	9.43		12.55	306.67	293.83	12.84	14.75	0.91
MATHEMATICS & STATISTICS	228.23	228.23			10.94	263.99	263.99		12.37	
MUSIC	93.54	93.54			7.68	122.32	122.32		7.16	
NATURAL SCIENCES	252.83	252.65	0.19		14.43	306.31	305.36	0.95	17.97	0.04
PSYCHOLOGY	217.40	217.40			6.53	230.91	227.31	3.60	7.78	0.19
PUBLIC ADMIN & POLIT SCIENCE	93.92	93.47	0.45		3.82	88.90	86.80	2.10	4.38	0.12
SOCIOLOGY & CRIMINAL JUSTICE	171.48	171.25	0.23		5.10	199.65	199.65		5.85	
Total	1,717.03	1,685.52	31.51		74.88	1,904.68	1,872.64	32.04	84.88	1.93
College of Business Administration										
BUSINESS ADMINISTRATION	19.34		19.34		0.80	18.47		18.47		0.60
ACCOUNTING & FINANCE	287.47	287.47			11.67	283.38	278.18	5.21	11.73	0.38
ECONOMICS	114.00	112.95	1.05		3.64	137.99	137.16	0.83	3.84	0.05
MANAGEMENT MARKETING AND LOGISTICS	374.63	374.63			12.21	336.52	336.52		11.01	
NEGRO EDUCATIONAL REVIEW	6.98		6.98		0.28	2.33		2.33		0.09
SMALL BUS INSTIT	3.99		3.99		0.26	2.95		2.95		0.25
Total	806.40	775.04	31.35		27.53	781.63	751.86	29.77	26.58	1.36
College of Computing Sciences and Engineering										
COMPUTING SCIENCES & ENGINEERING	0.00					6.38		6.38		0.33
COMPUTER & INFORMATION SCIENCES	128.61	120.89	7.73		6.39	130.70	130.70		5.97	
ELECTRICAL ENGINEERING	32.40	24.99	7.41		2.56	34.96	31.71	3.24	2.74	0.10
Total	161.01	145.88	15.13		8.95	172.03	162.42	9.62	8.71	0.42
College of Education and Human Services										
EDUCATION	74.66	16.03	58.63		3.14	1.59		1.59		0.09
BUILDING CONSTRUCTION MANAGEMENT	24.49	22.05	2.44		1.65	16.75	16.75		1.84	
CURRICULUM & INSTRUCTION	325.03	198.35	126.67		10.51	338.19	179.39	158.80	9.87	5.32
EDUCATIONAL SERVICES & RESEARCH	219.26	191.17	28.09		10.12	194.76	170.46	24.30	9.30	0.91
Total	643.43	427.60	215.83		22.80	551.29	366.60	184.69	21.01	6.32
College of Health										
COLLEGE OF HEALTH	2.76		2.76		0.17	13.18		13.18		0.54
HEALTH SCIENCES	136.02	133.99	2.03		5.26	158.87	154.52	4.35	6.94	0.19
NURSING	99.23	96.08	3.15		6.63	92.85	92.85		6.32	
PHYSICAL THERAPY	0.00					6.60		6.60		0.39
Total	238.00	230.07	7.94		11.89	271.50	247.37	24.13	13.26	1.12

"Inside Department" courses include courses with Department Numbers that match the instructor's own Department Number.

"Outside Department" courses include courses with Department Numbers other than the instructor's own Department Number.

All FTEs are "annualized" by multiplying Fall and Spring Term FTEs by .375 and Summer Term FTEs by .25.

Includes Ranked Faculty only (except those who were not compensated in the summer).

FTEs are computed at the Instructor level (not at the Course or Major levels).

TABLE F.4
Fundable FTEs Generated and Instructional Effort Expended
by Ranked Faculty for Courses Taught "Inside" vs. "Outside" Department

Department	1996/1996					1996/1997				
	Total FTEs Generated	Fundable FTEs Generated		Effort Expended (Reported FTEs)		Total FTEs Generated	Fundable FTEs Generated		Effort Expended (Reported FTEs)	
		Inside	Outside	Inside	Outside		Inside	Outside	Inside	Outside
College of Arts and Sciences										
ARTS & SCIENCES	6.14		6.14		0.26	9.22		9.22		0.35
COMMUNICATIONS & VISUAL ARTS	184.55	183.27	1.28	8.37	0.19	194.95	194.70	0.25	7.87	0.03
HISTORY	216.94	205.22	11.72	7.01	0.41	183.43	178.63	4.80	6.58	0.33
LANGUAGE AND LITERATURE	313.72	296.33	17.39	15.93	0.37	248.95	235.30	13.65	13.35	0.61
MATHEMATICS & STATISTICS	283.23	283.23		13.42		297.32	297.32		12.59	
MUSIC	116.93	116.93		8.61		107.00	107.00		8.43	
NATURAL SCIENCES	357.29	355.87	1.43	17.43	0.12	393.66	386.61	7.05	18.28	0.17
PSYCHOLOGY	270.75	270.30	0.45	8.99	0.05	252.19	252.09	0.10	10.05	0.01
PUBLIC ADMIN & POLIT SCIENCE	86.34	86.34		4.20		74.03	71.93	2.10	3.60	0.28
SOCIOLOGY & CRIMINAL JUSTICE	202.50	199.42	3.08	6.02	0.18	242.86	242.86		6.59	
Total	2,038.39	1,996.91	41.48	89.98	1.58	2,003.60	1,966.43	37.18	87.35	1.77
College of Business Administration										
BUSINESS ADMINISTRATION	11.33		11.33		0.65	6.38		6.38		0.38
ACCOUNTING & FINANCE	333.91	322.88	11.03	12.00	0.52	296.85	282.94	13.90	10.16	0.55
ECONOMICS	124.66	124.66		3.90		132.73	132.73		4.18	
MANAGEMENT MARKETING AND LOGISTICS	357.74	356.69	1.05	11.05	0.09	367.55	367.55		12.46	
NEGRO EDUCATIONAL REVIEW	0.00					0.00				
SMALL BUS INSTIT	2.44		2.44		0.20	3.28		3.28		0.33
Total	830.08	804.23	25.85	26.95	1.46	806.78	783.22	23.56	26.79	1.26
College of Computing Sciences and Engineering										
COMPUTING SCIENCES & ENGINEERING	1.92		1.92		0.14	0.00				
COMPUTER & INFORMATION SCIENCES	151.21	151.21		7.46		143.75	143.75		6.93	
ELECTRICAL ENGINEERING	36.50	36.10	0.40	3.21	0.02	38.42	38.42		3.45	
Total	189.64	187.31	2.32	10.66	0.16	182.17	182.17		10.38	
College of Education and Human Services										
EDUCATION	9.61		9.61		0.50	9.83	0.08	9.76	0.00	0.43
BUILDING CONSTRUCTION MANAGEMENT	24.96	22.64	2.33	1.35	0.09	21.30	21.30		1.50	
CURRICULUM & INSTRUCTION	352.04	203.44	148.60	9.69	4.68	299.52	180.45	119.07	8.71	4.28
EDUCATIONAL SERVICES & RESEARCH	198.64	163.48	35.16	7.33	1.52	165.32	149.55	15.77	7.19	0.85
Total	585.25	389.55	195.70	18.37	6.79	495.97	351.38	144.59	17.41	5.55
College of Health										
COLLEGE OF HEALTH	2.78		2.78		0.09	3.07		3.07		0.13
HEALTH SCIENCES	212.95	210.63	2.33	8.86	0.08	196.06	188.86	7.20	8.76	0.19
NURSING	102.22	101.77	0.45	7.48	0.09	115.52	111.09	4.43	7.49	0.19
PHYSICAL THERAPY	38.03		38.03		2.84	50.25		50.25		2.93
Total	355.98	312.40	43.58	16.35	3.10	364.90	299.95	64.95	16.25	3.44

"Inside Department" courses include courses with Department Numbers that match the instructor's own Department Number.

"Outside Department" courses include courses with Department Numbers other than the instructor's own Department Number.

All FTEs are "annualized" by multiplying Fall and Spring Term FTEs by .375 and Summer Term FTEs by .25.

Includes Ranked Faculty only (except those who were not compensated in the summer).

FTEs are computed at the Instructor level (not at the Course or Major levels).

**Headcount and Average Fundable SCHs Generated
by Ranked Faculty, Phased Retirees, and Adjuncts**

Department	1992/1993										
	Unduplicated Headcount Adjuncts	Grand Total SCHs Generated	SCHs Generated				Average SCHS Generated Per Instructor				
			Ranked Faculty	Phased Retirees	Adjuncts	Graduate Teaching Assistants	Ranked Faculty	Phased Retirees	Adjuncts	Graduate Teaching Assistants	
College of Arts and Sciences											
ARTS & SCIENCES		926.90	926.90					154.48			
COMMUNICATIONS & VISUAL ARTS	21	9,058.00	6,575.50			2,482.50		505.81		118.21	
HISTORY	18	11,681.00	7,947.50			3,733.50		662.29		207.42	
LANGUAGE AND LITERATURE	17	14,098.60	10,919.70			3,178.90		474.77		186.99	
MATHEMATICS & STATISTICS	10	11,638.20	7,826.30			1,744.50	2,067.40	489.14		174.45	206.74
MUSIC	7	4,413.90	4,233.90			180.00		325.68		25.71	
NATURAL SCIENCES	16	10,385.70	8,470.70			1,915.00		564.71		119.69	
PSYCHOLOGY	7	11,388.20	8,106.20			3,282.00		675.52		468.86	
PUBLIC ADMIN & POLIT SCIENCE	5	3,852.00	2,844.00			1,008.00		406.29		201.60	
SOCIOLOGY & CRIMINAL JUSTICE	10	9,264.10	6,456.10			2,808.00		717.34		280.80	
Total	111	86,706.60	64,306.80			20,332.40	2,067.40	497.60		198.19	206.74
College of Business Administration											
BUSINESS ADMINISTRATION	40	9,050.20	1,531.70			7,319.00	199.50	255.28		182.98	199.50
ACCOUNTING & FINANCE		10,801.50	10,801.50					635.38			
ECONOMICS		4,645.50	4,645.50					774.25			
MANAGEMENT MARKETING AND LOGISTICS		14,778.10	14,778.10					738.91			
NEGRO EDUCATIONAL REVIEW		339.00	339.00					339.00			
SMALL BUS INSTIT		255.00	255.00					255.00			
Total	40	39,869.30	32,350.80			7,319.00	199.50	499.64		182.98	199.50
College of Computing Sciences and Engineering											
COMPUTING SCIENCES & ENGINEERING	14	5,542.50	168.00			5,374.50		168.00		383.89	
COMPUTER & INFORMATION SCIENCES		4,933.20	4,933.20					379.48			
ELECTRICAL ENGINEERING	1	895.00	862.00			33.00		172.40		33.00	
Total	15	11,370.70	5,963.20			5,407.50		239.96		208.45	
College of Education and Human Services											
EDUCATION	51	9,826.90	2,317.30			7,509.60		331.04		147.25	
BUILDING CONSTRUCTION MANAGEMENT		1,152.00	1,152.00					288.00			
CURRICULUM & INSTRUCTION		12,592.30	12,592.30					524.68			
EDUCATIONAL SERVICES & RESEARCH		8,784.60	8,784.60					439.23			
Total	51	32,355.80	24,846.20			7,509.60		395.74		147.25	
College of Health											
COLLEGE OF HEALTH		31.40	31.40					31.40			
HEALTH SCIENCES	20	6,063.50	3,885.50			2,178.00		485.69		108.90	
NURSING	8	3,333.00	2,533.50			799.50		253.35		99.94	
PHYSICAL THERAPY		0.00									
Total	28	9,427.90	6,450.40			2,977.50		256.81		104.42	

Faculty headcounts include only those involved in credit-generating instructional activities.

Does not include noncompensated instructors.

SCHs are computed at the Instructor level (not at the Course or Major levels).

TABLE F.5
Headcount and Average Fundable SCHs Generated
by Ranked Faculty, Phased Retirees, and Adjuncts

Department	1993/1994									
	Unduplicated Headcount Adjuncts	Grand Total SCHs Generated	SCHs Generated				Average SCHs Generated Per Instructor			
			Ranked Faculty	Phased Retirees	Adjuncts	Graduate Teaching Assistants	Ranked Faculty	Phased Retirees	Adjuncts	Graduate Teaching Assistants
College of Arts and Sciences										
ARTS & SCIENCES		615.80	615.80					205.27		
COMMUNICATIONS & VISUAL ARTS	20	10,176.50	7,046.00			3,130.50		503.29		156.53
HISTORY	24	13,052.30	7,460.60			5,591.70		621.72		232.99
LANGUAGE AND LITERATURE	26	16,181.80	10,973.00			5,208.80		457.21		200.34
MATHEMATICS & STATISTICS	5	12,088.10	9,054.30			768.00	2,265.80	503.02		153.60
MUSIC	8	3,940.10	3,742.10			198.00		311.84		24.75
NATURAL SCIENCES	15	12,229.70	10,102.20	326.40		1,801.10		420.93	326.40	120.07
PSYCHOLOGY	10	11,805.10	8,673.30			3,131.80		722.78		313.18
PUBLIC ADMIN & POLIT SCIENCE	4	4,283.00	3,559.50			723.50		508.50		180.88
SOCIOLOGY & CRIMINAL JUSTICE	12	9,713.00	6,811.00			2,902.00		681.10		241.83
Total	124	94,085.40	68,037.80	326.40		23,455.40	2,265.80	493.56	326.40	180.46
College of Business Administration										
BUSINESS ADMINISTRATION	66	11,264.40	748.50			10,380.90	135.00	124.75		157.29
ACCOUNTING & FINANCE		11,007.00	11,007.00					611.50		
ECONOMICS		4,300.40	4,300.40					716.73		
MANAGEMENT MARKETING AND LOGISTICS		14,291.80	14,291.80					680.56		
NEGRO EDUCATIONAL REVIEW		279.00	279.00					279.00		
SMALL BUS INSTIT		131.90	131.90					131.90		
Total	66	41,274.50	30,758.60			10,380.90	135.00	424.07		157.29
College of Computing Sciences and Engineering										
COMPUTING SCIENCES & ENGINEERING	16	4,985.00	176.00			4,809.00		176.00		300.56
COMPUTER & INFORMATION SCIENCES		5,754.00	5,754.00					411.00		
ELECTRICAL ENGINEERING	2	1,598.70	1,296.50			302.20		216.08		151.10
Total	18	12,337.70	7,226.50			5,111.20		267.69		225.83
College of Education and Human Services										
EDUCATION	55	10,076.00	2,835.00			7,241.00		257.73		131.65
BUILDING CONSTRUCTION MANAGEMENT		990.00	990.00					330.00		
CURRICULUM & INSTRUCTION		12,508.80	12,508.80					521.20		
EDUCATIONAL SERVICES & RESEARCH		8,240.50	8,114.50	126.00				450.81	126.00	
Total	55	31,815.30	24,448.30	126.00		7,241.00		389.93	126.00	131.65
College of Health										
COLLEGE OF HEALTH		88.30	88.30					88.30		
HEALTH SCIENCES	34	9,966.60	5,185.60			4,781.00		648.20		140.62
NURSING	4	4,179.00	3,969.00			210.00		305.31		52.50
PHYSICAL THERAPY		0.00								
Total	38	14,233.90	9,242.90			4,991.00		347.27		96.56

Faculty headcounts include only those involved in credit-generating instructional activities.

Does not include noncompensated instructors.

SCHs are computed at the Instructor level (not at the Course or Major levels).

**Headcount and Average Fundable SCHs Generated
by Ranked Faculty, Phased Retirees, and Adjuncts**

Department	1994/1995									
	Unduplicated Headcount Adjuncts	Grand Total SCHs Generated	SCHs Generated				Average SCHs Generated Per Instructor			
			Ranked Faculty	Phased Retirees	Adjuncts	Graduate Teaching Assistants	Ranked Faculty	Phased Retirees	Adjuncts	Graduate Teaching Assistants
College of Arts and Sciences										
ARTS & SCIENCES		255.80	255.80					255.80		
COMMUNICATIONS & VISUAL ARTS	31	11,253.00	7,000.00			4,253.00		583.33		137.19
HISTORY	25	13,400.70	8,078.70			5,322.00		621.44		212.88
LANGUAGE AND LITERATURE	23	19,301.70	12,119.20			7,182.50		432.83		312.28
MATHEMATICS & STATISTICS	9	13,403.60	10,492.70			767.80	2,143.10	524.64		85.31
MUSIC	8	5,079.50	4,894.50			185.00		376.50		23.13
NATURAL SCIENCES	21	15,457.10	12,249.90	390.80		2,816.40		471.15	390.80	134.11
PSYCHOLOGY	14	15,011.30	9,202.30			5,809.00		657.31		414.93
PUBLIC ADMIN & POLIT SCIENCE	5	4,374.10	3,359.30			1,014.80		373.26		202.96
SOCIOLOGY & CRIMINAL JUSTICE	10	10,920.00	7,939.40			2,980.60		721.76		298.06
Total	146	108,456.80	75,591.80	390.80		30,331.10	2,143.10	501.80	390.80	202.32
College of Business Administration										
BUSINESS ADMINISTRATION	25	4,284.50	705.00			3,579.50		235.00		143.18
ACCOUNTING & FINANCE	6	11,952.70	10,832.70			1,120.00		570.14		186.67
ECONOMICS	7	6,547.00	5,278.00			1,269.00		754.00		181.29
MANAGEMENT MARKETING AND LOGISTICS	22	17,200.30	12,853.30	942.00		3,405.00		676.49	942.00	154.77
NEGRO EDUCATIONAL REVIEW		93.00	93.00					93.00		
SMALL BUS INSTIT		102.00	102.00					102.00		
Total	60	40,179.50	29,864.00	942.00		9,373.50		405.11	942.00	166.48
College of Computing Sciences and Engineering										
COMPUTING SCIENCES & ENGINEERING	7	1,515.00	249.00			1,266.00		124.50		180.86
COMPUTER & INFORMATION SCIENCES	13	8,667.70	5,885.70			2,782.00		490.48		214.00
ELECTRICAL ENGINEERING	4	1,755.60	1,398.20			357.40		199.74		89.35
Total	24	11,938.30	7,532.90			4,405.40		271.57		161.40
College of Education and Human Services										
EDUCATION	42	3,781.20	51.00			3,730.20		51.00		88.81
BUILDING CONSTRUCTION MANAGEMENT	2	847.00	670.00			177.00		223.33		88.50
CURRICULUM & INSTRUCTION	30	16,458.30	12,767.00			3,691.30		531.96		123.04
EDUCATIONAL SERVICES & RESEARCH	22	8,993.50	7,339.50	90.00		1,564.00		386.29	90.00	71.09
Total	96	30,080.00	20,827.50	90.00		9,162.50		298.15	90.00	92.86
College of Health										
COLLEGE OF HEALTH		506.70	506.70					168.90		
HEALTH SCIENCES	42	10,393.60	6,110.60			4,283.00		555.51		101.98
NURSING	8	4,225.50	3,714.00			511.50		309.50		63.94
PHYSICAL THERAPY		264.20	264.20					88.07		
Total	50	15,390.00	10,595.50			4,794.50		280.49		82.96

Faculty headcounts include only those involved in credit-generating instructional activities.

Does not include noncompensated instructors.

SCHs are computed at the Instructor level (not at the Course or Major levels).

TABLE F.5
Headcount and Average Fundable SCHs Generated
by Ranked Faculty, Phased Retirees, and Adjuncts

Department	1995/1996										
	Unduplicated Headcount Adjuncts	Grand Total SCHs Generated	SCHs Generated				Average SCHs Generated Per Instructor				
			Ranked Faculty	Phased Retirees	Adjuncts	Graduate Teaching Assistants	Ranked Faculty	Phased Retirees	Adjuncts	Graduate Teaching Assistants	
College of Arts and Sciences											
ARTS & SCIENCES		241.70	241.70					120.85			
COMMUNICATIONS & VISUAL ARTS	36	12,137.90	7,652.30			4,485.60		546.59		124.60	
HISTORY	29	15,141.50	9,076.80			6,064.70		648.34		209.13	
LANGUAGE AND LITERATURE	27	21,426.00	13,243.50			8,182.50		472.98		303.06	
MATHEMATICS & STATISTICS	12	15,026.70	11,315.10			1,352.10	2,359.50	565.76		112.68	196.63
MUSIC	8	4,952.00	4,697.00			255.00		335.50		31.88	
NATURAL SCIENCES	18	18,078.30	14,319.60	314.60		3,444.10		550.75	314.60	191.34	
PSYCHOLOGY	13	16,786.90	10,909.20			5,877.70		727.28		452.13	
PUBLIC ADMIN & POLIT SCIENCE	8	4,214.20	3,350.20			864.00		418.78		108.00	
SOCIOLOGY & CRIMINAL JUSTICE	20	11,979.30	8,569.30			3,410.00		714.11		170.50	
Total	171	119,984.50	83,374.70	314.60		33,935.70	2,359.50	510.09	314.60	189.26	196.63
College of Business Administration											
BUSINESS ADMINISTRATION		453.00	453.00					113.25			
ACCOUNTING & FINANCE	12	14,132.00	12,776.00			1,356.00		709.78		113.00	
ECONOMICS	6	7,128.00	4,750.10			2,377.90		678.59		396.32	
MANAGEMENT MARKETING AND LOGISTICS	26	18,442.80	13,625.80	66.00		4,751.00		681.29	66.00	182.73	
NEGRO EDUCATIONAL REVIEW		0.00									
SMALL BUS INSTIT		84.20	84.20					84.20			
Total	44	40,240.00	31,689.10	66.00		8,484.90		453.42	66.00	230.68	
College of Computing Sciences and Engineering											
COMPUTING SCIENCES & ENGINEERING		73.40	73.40					73.40			
COMPUTER & INFORMATION SCIENCES	16	10,339.10	6,993.60			3,345.50		499.54		209.09	
ELECTRICAL ENGINEERING	2	1,691.00	1,460.00			231.00		243.33		115.50	
Total	18	12,103.50	8,527.00			3,576.50		272.09		162.30	
College of Education and Human Services											
EDUCATION		334.00	334.00					111.33			
BUILDING CONSTRUCTION MANAGEMENT	5	1,312.00	998.50			313.50		332.83		62.70	
CURRICULUM & INSTRUCTION	43	19,748.10	13,403.50	396.00		5,948.60		536.14	396.00	138.34	
EDUCATIONAL SERVICES & RESEARCH	28	10,647.00	7,588.20	339.60		2,719.20		446.36	169.80	97.11	
Total	76	32,041.10	22,324.20	735.60		8,981.30		356.67	282.90	99.38	
College of Health											
COLLEGE OF HEALTH		111.10	111.10					111.10			
HEALTH SCIENCES	38	12,316.90	8,880.90			3,436.00		444.05		90.42	
NURSING	6	4,595.90	4,110.10			485.80		316.16		80.97	
PHYSICAL THERAPY		1,575.10	1,575.10					225.01			
Total	44	18,599.00	14,677.20			3,921.80		274.08		85.69	

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Does not include noncompensated instructors.

SCHs are computed at the Instructor level (not at the Course or Major levels).

Headcount and Average Fundable SCHs Generated by Ranked Faculty, Phased Retirees, and Adjuncts

Department	1996/1997									
	Unduplicated Headcount Adjuncts	Grand Total SCHs Generated	SCHs Generated				Average SCHs Generated Per Instructor			
			Ranked Faculty	Phased Retirees	Adjuncts	Graduate Teaching Assistants	Ranked Faculty	Phased Retirees	Adjuncts	Graduate Teaching Assistants
College of Arts and Sciences										
ARTS & SCIENCES	1	521.00	422.00			99.00		140.67		99.00
COMMUNICATIONS & VISUAL ARTS	46	14,582.40	8,298.40			6,284.00		592.74		136.61
HISTORY	23	13,726.30	8,451.90			5,274.40		563.46		229.32
LANGUAGE AND LITERATURE	29	20,610.00	10,817.00			9,793.00		400.63		337.69
MATHEMATICS & STATISTICS	17	16,877.30	11,842.90			2,709.00	2,325.40	592.15		159.35
MUSIC	15	4,698.10	4,318.10			380.00		308.44		25.33
NATURAL SCIENCES	23	20,117.90	15,870.50	269.00		3,978.40		511.95	269.00	172.97
PSYCHOLOGY	14	16,067.20	11,093.80			4,973.40		616.32		355.24
PUBLIC ADMIN & POLIT SCIENCE	6	4,067.10	2,831.10			1,236.00		353.89		206.00
SOCIOLOGY & CRIMINAL JUSTICE	17	15,139.60	10,756.60			4,383.00		827.43		257.82
Total	191	126,406.90	84,702.30	269.00	39,110.20	2,325.40		490.77	269.00	197.93
College of Business Administration										
BUSINESS ADMINISTRATION		237.80	237.80					79.27		
ACCOUNTING & FINANCE	17	14,559.00	12,017.90			2,541.10		600.90		149.48
ECONOMICS	9	9,183.40	5,078.60			4,104.80		725.51		456.09
MANAGEMENT MARKETING AND LOGISTICS	25	19,602.50	14,124.30	957.00		4,521.20		672.59	957.00	180.85
NEGRO EDUCATIONAL REVIEW		0.00								
SMALL BUS INSTIT		108.00	108.00					108.00		
Total	51	43,690.70	31,566.60	957.00	11,167.10			437.25	957.00	262.14
College of Computing Sciences and Engineering										
COMPUTING SCIENCES & ENGINEERING		0.00								
COMPUTER & INFORMATION SCIENCES	24	11,672.00	7,099.00			4,573.00		507.07		190.54
ELECTRICAL ENGINEERING		1,555.00	1,555.00					259.17		
Total	24	13,227.00	8,654.00			4,573.00		383.12		190.54
College of Education and Human Services										
EDUCATION		408.10	408.10					204.05		
BUILDING CONSTRUCTION MANAGEMENT	4	1,287.00	1,032.00			255.00		258.00		63.75
CURRICULUM & INSTRUCTION	49	21,025.30	12,444.70	843.00		7,737.60		541.07	281.00	157.91
EDUCATIONAL SERVICES & RESEARCH	35	10,937.20	6,149.30	393.00		4,394.90		384.33	196.50	125.57
Total	88	33,657.60	20,034.10	1,236.00	12,387.50			346.86	238.75	115.74
College of Health										
COLLEGE OF HEALTH		122.90	122.90					122.90		
HEALTH SCIENCES	32	13,003.00	9,017.50			3,985.50		450.88		124.55
NURSING	8	5,997.50	4,912.90			1,084.60		377.92		135.58
PHYSICAL THERAPY	2	2,241.10	2,115.10			126.00		264.39		63.00
Total	42	21,364.50	16,168.40			5,196.10		304.02		107.71

Faculty headcounts include only those involved in credit-generating instructional activities.

Does not include noncompensated instructors.

SCHs are computed at the Instructor level (not at the Course or Major levels).

BUDGET

UNIVERSITY OF NORTH FLORIDA
REPORT OF BUDGET POSITION
BY STATE PROGRAM CODE

SELECTED ORGANIZATIONS: 900100000 - 901999999

BUDGET ENTITY: EDUCATIONAL & GENERAL -- CATEGORY TOTALS

			BUDGET	COMMITMENT	ENCUMBRANCES	EXPENDED	AVAILABLE BALANCE
000000	CASH BANK	*TOTALS*	0.00	-11984.90	0.00	-11984.90	11984.90
000001	CASH ST	*TOTALS*	0.00	-0.20	0.00	-0.20	0.20
000003	FUND BAL	*TOTALS*	0.00	0.00	0.00	0.00	0.00
000004	FUND ADJ	*TOTALS*	0.00	2736.91	0.00	2736.91	-2736.91
000005	REVENUE	*TOTALS*	0.00	0.00	0.00	0.00	12242665.05
000100	FEES	*TOTALS*	0.00	0.00	0.00	0.00	0.00
010000	SALARIES	*TOTALS*	38616440.00	38184133.34	292944.27	37891189.07	432306.66
030000	OPS	*TOTALS*	4731289.00	4581791.32	75944.00	4505847.32	149497.68
040000	EXPENSES	*TOTALS*	6997165.00	6622699.94	919909.30	5702790.64	374465.06
060000	OCO	*TOTALS*	1871583.00	1472829.49	818354.71	654474.78	398753.51
101977	LIB RES	*TOTALS*	1200000.00	1199026.63	53709.20	1145317.43	973.37
102545	PLNT MNTCE	*TOTALS*	362850.00	358229.52	128270.65	229958.87	4620.48
103290	SAL INCPA	*TOTALS*	22234.00	22220.48	0.00	22220.48	13.52
103825	STUDFINAID	*TOTALS*	536939.00	536939.00	0.00	536939.00	0.00
110123	SCHOLARSHI	*TOTALS*	36616.00	34194.00	0.00	34194.00	2422.00
210015	SUS/RDC	*TOTALS*	325579.00	325578.71	95945.98	229632.73	0.29
210017	SAMAS CHR9	*TOTALS*	250120.00	250120.00	0.00	250120.00	0.00
*****CATEGORY GRAND TOTALS*****			54950815.00	53578514.24	2385078.11	51193436.13	13614965.81

***** E N D O F R E P O R T *****

FFS600-3
 RUN DATE: 07/15/97 TIME: 02:41:37.2

UNIVERSITY OF NORTH FLORIDA
 REPORT OF BUDGET POSITION
 BY STATE PROGRAM CODE

EFFECTIVE: 07/14/97

SELECTED ORGANIZATIONS: 90010000 - 90199999

BUDGET ENTITY: EDUCATIONAL & GENERAL

			BUDGET	COMMITMENT	ENCUMBRANCES	EXPENDED	AVAILABLE BALANCE

0302000001010000 : E&G ACTIVITY - INSTRUCTION & RESEARCH							
000000	CASH BANK	*TOTALS*	0.00	-3387.88	0.00	-3387.88	3387.88
000001	CASH ST	*TOTALS*	0.00	-0.20	0.00	-0.20	0.20
000003	FUND BAL	*TOTALS*	0.00	0.00	0.00	0.00	0.00
000005	REVENUE	*TOTALS*	0.00	0.00	0.00	0.00	12242665.05
000100	FEES	*TOTALS*	0.00	0.00	0.00	0.00	0.00
010000	SALARIES	*TOTALS*	25910142.85	25557451.24	180726.70	25376724.54	352691.61
030000	OPS	*TOTALS*	3594516.88	3472887.88	43331.20	3429556.68	121629.00
040000	EXPENSES	*TOTALS*	2041576.56	1840112.37	260792.93	1579319.44	201464.19
060000	OCO	*TOTALS*	1423550.09	1037809.90	528684.49	509125.41	385740.19
101977	LIB RES	*TOTALS*	0.00	10.00	0.00	10.00	-10.00
210015	SUS/RDC	*TOTALS*	115586.00	115585.71	585.71	115000.00	0.29
****	STATE PROGRAM	TOTALS****	33085372.38	32020469.02	1014121.03	31006347.99	13307568.41
0302000001020000 : E&G ACTIVITY - INSTITUTE & RESEARCH CENTERS							
010000	SALARIES	*TOTALS*	224970.00	231177.37	1099.88	230077.49	-6207.37
030000	OPS	*TOTALS*	13511.00	13178.94	0.00	13178.94	332.06
040000	EXPENSES	*TOTALS*	53441.00	49412.53	601.93	48810.60	4028.47
****	STATE PROGRAM	TOTALS****	291922.00	293768.84	1701.81	292067.03	-1846.84
0302000001040000 : E&G ACTIVITY - LIBRARIES							
000000	CASH BANK	*TOTALS*	0.00	-8597.02	0.00	-8597.02	8597.02
000004	FUND ADJ	*TOTALS*	0.00	4700.59	0.00	4700.59	-4700.59
010000	SALARIES	*TOTALS*	1843024.00	1842221.37	16327.77	1825893.60	802.63
030000	OPS	*TOTALS*	132920.00	138175.36	1416.04	136759.32	-5255.36
040000	EXPENSES	*TOTALS*	64320.00	64508.28	19933.74	44574.54	-188.28
060000	OCO	*TOTALS*	0.00	-15.67	0.00	-15.67	15.67
101977	LIB RES	*TOTALS*	1200000.00	1199016.63	53709.20	1145307.43	983.37
****	STATE PROGRAM	TOTALS****	3240264.00	3240009.54	81386.75	3148622.79	254.46
0302000001070000 : E&G ACTIVITY - ADMIN DIR & SUPPORT SERVICES							
000004	FUND ADJ	*TOTALS*	0.00	-1963.68	0.00	-1963.68	1963.68
010000	SALARIES	*TOTALS*	5886755.00	5821868.77	52053.54	5769815.23	64886.23
030000	OPS	*TOTALS*	443550.12	422894.63	19251.80	403642.83	20655.49
040000	EXPENSES	*TOTALS*	1965655.18	1826841.28	282441.01	1564400.27	138813.90
060000	OCO	*TOTALS*	369022.91	356675.40	277923.06	78752.34	12347.51
103290	SAL INCPA	*TOTALS*	22234.00	22220.48	0.00	22220.48	13.52
210015	SUS/RDC	*TOTALS*	209993.00	209993.00	95360.27	114632.73	0.00
210017	SAMAS CHRQ	*TOTALS*	250120.00	250120.00	0.00	250120.00	0.00
****	STATE PROGRAM	TOTALS****	9147330.21	8908649.88	707029.68	8201620.20	238680.33
0302000001080000 : E&G ACTIVITY - PHYSICAL PLANT MANAGEMENT							

010000 SALARIES	*TOTALS*	2595201.00	2583282.45	23475.45	2559807.00	11918.55
030000 OPS	*TOTALS*	248600.00	250649.19	9194.55	241454.64	-2049.19
040000 EXPENSES	*TOTALS*	2268136.75	2250557.38	328876.25	1921681.11	15579.39
060000 OCO	*TOTALS*	8400.00	6369.00	6369.00	0.00	31.00
102545 PLNT MNTCE	*TOTALS*	362850.00	358229.52	128270.65	229958.87	4620.48
****STATE PROGRAM TOTALS****		5479167.75	5449087.52	496185.90	4952901.62	30100.23

0302000001090000 : E&G ACTIVITY - STUDENT SERVICES

FFS600-3
RUN DATE: 07/15/97 TIME: 02:41:37.4

UNIVERSITY OF NORTH FLORIDA
REPORT OF BUDGET POSITION
BY STATE PROGRAM CODE

EFFECTIVE: 07/14/97

SELECTED ORGANIZATIONS: 900100000 - 901999999

BUDGET ENTITY: EDUCATIONAL & GENERAL

			BUDGET	COMMITMENT	ENCUMBRANCES	EXPENDED	AVAILABLE BALANCE

0302000001090000 : E&G ACTIVITY - STUDENT SERVICES							
010000	SALARIES	*TOTALS*	2156347.15	2148132.14	19260.93	2128871.21	8215.01
030000	OPS	*TOTALS*	298191.00	284005.32	2750.41	281254.91	14185.68
040000	EXPENSES	*TOTALS*	606035.51	591268.12	47263.44	544004.68	14767.39
060000	OCO	*TOTALS*	72610.00	71990.86	5378.16	66612.70	619.14
103825	STUDFINAID	*TOTALS*	536939.00	536939.00	0.00	536939.00	0.00
110123	SCHOLARSHI	*TOTALS*	36616.00	34194.00	0.00	34194.00	2422.00
****STATE PROGRAM TOTALS****			3706738.66	3666529.44	74652.94	3591876.50	40209.22
0302000001090000 : E&G ACTIVITY - STUDENT SERVICES							
*****FUND GRAND TOTALS*****			54950815.00	53578514.24	2385078.11	51193436.13	13614965.81

***** END OF REPORT *****

FFS600-2
RUN DATE: 07/15/97 TIME: 02:34:58.8

UNIVERSITY OF NORTH FLORIDA
REPORT OF BUDGET POSITION
BY EXTERNAL PROGRAM CODE

EFFECTIVE: 07/14/97

SELECTED FUNDS: ** ALL **

FUND: 1-000205 EDUCATION DEPT.-BOARD OF REGENTS OPERATIONS

			BUDGET	REVENUE	ENCUMBRANCES	EXPENDED	AVAILABLE BALANCE

3020000803020000 : *** TITLE NOT ON FILE ***							
92 : CAPITAL EXPENDITURES							
000000	CASH BANK	*TOTALS*	0.00	0.00	0.00	0.00	0.00
000003	FUND BAL	*TOTALS*	0.00	0.00	0.00	0.00	0.00
080805	UF/UNF JOI	*TOTALS*	0.00	0.00	0.00	0.00	0.00
EXTERNAL PROGRAM TOTALS			0.00	0.00	0.00	0.00	0.00
93 : ADMINISTERED FUNDS							
000000	CASH BANK	*TOTALS*	0.00	0.00	0.00	0.00	0.00
000003	FUND BAL	*TOTALS*	0.00	0.00	0.00	0.00	0.00
080805	UF/UNF JOI	*TOTALS*	0.00	0.00	0.00	0.00	0.00
EXTERNAL PROGRAM TOTALS			0.00	0.00	0.00	0.00	0.00
****STATE PROGRAM TOTALS****			0.00	0.00	0.00	0.00	0.00

FFS600-2
 RUN DATE: 07/15/97 TIME: 02:34:56.8

UNIVERSITY OF NORTH FLORIDA
 REPORT OF BUDGET POSITION
 BY EXTERNAL PROGRAM CODE

EFFECTIVE: 07/14/97

SELECTED FUNDS: ** ALL **

FUND: 1-000205 EDUCATION DEPT.-BOARD OF REGENTS OPERATIONS

	BUDGET	REVENUE	ENCUMBRANCES	EXPENDED	AVAILABLE BALANCE

3020101003020101 : *** TITLE NOT ON FILE ***					
92 : CAPITAL EXPENDITURES					
000003 FUND BAL *TOTALS*	0.00	0.00	0.00	0.00	0.00
080805 UF/UNF JOI *TOTALS*	0.00	0.00	0.00	0.00	0.00
081659 ENERGY CON *TOTALS*	0.00	0.00	0.00	0.00	0.00
990000 CERT FWD *TOTALS*	0.00	0.00	0.00	0.00	0.00
EXTERNAL PROGRAM TOTALS	0.00	0.00	0.00	0.00	0.00
****STATE PROGRAM TOTALS****	0.00	0.00	0.00	0.00	0.00
***** FUND TOTALS*****	0.00	0.00	0.00	0.00	0.00

UNIVERSITY OF NORTH FLORIDA
 REPORT OF BUDGET POSITION
 BY EXTERNAL PROGRAM CODE

SELECTED FUNDS: ** ALL **

FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS

		BUDGET	REVENUE	ENCUMBRANCES	EXPENDED	AVAILABLE BALANCE
3020000013020000 : *** TITLE NOT ON FILE ***						
1 : *** TITLE NOT ON FILE ***						
000000	CASH BANK *TOTALS*	0.00	0.00	0.00	-8189561.12	8189561.12
010000	SALARIES A *TOTALS*	606661.00	0.00	4994.03	595045.53	6621.44
030000	OTHER PERS *TOTALS*	52100.00	0.00	5837.42	46178.37	84.21
040000	EXPENSES *TOTALS*	248480.00	0.00	59404.05	180744.96	8330.99
102545	PLANT MAIN *TOTALS*	126741.00	0.00	27260.04	97151.94	2329.02
130100	UNIVERSITY *TOTALS*	175449.00	0.00	0.00	0.00	175449.00
990000	CERT FWD *TOTALS*	256193.39	0.00	0.00	246263.35	9930.04
EXTERNAL PROGRAM TOTALS		1465624.39	0.00	97495.54	-7024176.97	8392305.82
11 : INSTRUCTION						
000000	CASH BANK *TOTALS*	0.00	0.00	0.00	-19802069.68	19802069.68
000002	DUE CLEAR *TOTALS*	0.00	0.00	0.00	-3.00	3.00
010000	SALARIES A *TOTALS*	5660047.85	0.00	144726.93	5354744.76	160576.16
030000	OTHER PERS *TOTALS*	2824059.88	0.00	33397.61	2688258.16	102404.11
040000	EXPENSES *TOTALS*	1079348.06	0.00	99174.55	795908.43	184265.08
060000	OPERATING *TOTALS*	790684.09	0.00	264119.99	145307.08	381257.02
101977	LIBRARY RE *TOTALS*	0.00	0.00	0.00	10.00	-10.00
130100	UNIVERSITY *TOTALS*	283557.35	0.00	32716.16	206289.82	44551.37
990000	CERT FWD *TOTALS*	716765.50	0.00	0.00	699866.30	16899.20
EXTERNAL PROGRAM TOTALS		11354462.73	0.00	574135.24	-9911688.13	20692015.62
2 : *** TITLE NOT ON FILE ***						
000000	CASH BANK *TOTALS*	0.00	0.00	0.00	-15294318.83	15294318.83
010000	SALARIES A *TOTALS*	317156.00	0.00	2584.96	287363.73	27207.31
030000	OTHER PERS *TOTALS*	8000.00	0.00	0.00	7500.00	500.00
040000	EXPENSES *TOTALS*	1678844.00	0.00	221435.77	1449855.62	7552.61
102545	PLANT MAIN *TOTALS*	89685.00	0.00	55069.16	32599.49	2016.35
130100	UNIVERSITY *TOTALS*	69856.00	0.00	0.00	64822.87	5033.13
990000	CERT FWD *TOTALS*	336422.42	0.00	0.19	328371.27	8050.96
EXTERNAL PROGRAM TOTALS		2499963.42	0.00	279090.08	-13123805.85	15344679.19
21 : RESEARCH						
000000	CASH BANK *TOTALS*	0.00	0.00	0.00	-3335157.05	3335157.05
010000	SALARIES A *TOTALS*	224970.00	0.00	1099.88	230077.49	-6207.37
030000	OTHER PERS *TOTALS*	13511.00	0.00	0.00	13178.94	332.06
040000	EXPENSES *TOTALS*	53441.00	0.00	601.93	48810.60	4028.47
990000	CERT FWD *TOTALS*	18967.38	0.00	0.00	19892.00	75.38
EXTERNAL PROGRAM TOTALS		311889.38	0.00	1701.81	-3023198.02	3333385.59
22 : RESEARCH						

00000 CASH BANK *TOTALS*	0.00	0.00	0.00	-1842219.84	1842219.84
01000 SALARIES A *TOTALS*	21046.00	0.00	0.00	21045.42	0.58
03000 OTHER PERS *TOTALS*	62753.00	0.00	234.73	62348.28	169.99

(The following table contains extremely faint, illegible text, likely representing a detailed ledger or schedule of accounts. It appears to be a continuation of the financial data shown in the header section.)

UNIVERSITY OF NORTH FLORIDA
 REPORT OF BUDGET POSITION
 BY EXTERNAL PROGRAM CODE

SELECTED FUNDS: ** ALL **

FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS

	BUDGET	REVENUE	ENCUMBRANCES	EXPENDED	AVAILABLE BALANCE

3020000013020000 : *** TITLE NOT ON FILE ***					
22 : RESEARCH					
040000 EXPENSES *TOTALS*	26456.00	0.00	2912.59	23374.14	169.27
990000 CERT FWD *TOTALS*	4481.00	0.00	0.00	3740.14	740.86
EXTERNAL PROGRAM TOTALS	114736.00	0.00	3147.32	-1731711.86	1843300.54
3 : *** TITLE NOT ON FILE ***					
000000 CASH BANK *TOTALS*	0.00	0.00	0.00	-7528794.83	7528794.83
010000 SALARIES A *TOTALS*	615858.00	0.00	5885.56	623350.27	-13377.83
040000 EXPENSES *TOTALS*	122700.00	0.00	34833.42	89924.87	-2058.39
060000 OPERATING *TOTALS*	6400.00	0.00	6369.00	0.00	31.00
102545 PLANT MAIN *TOTALS*	62240.00	0.00	12374.36	49757.74	107.80
130100 UNIVERSITY *TOTALS*	143607.00	0.00	0.00	33088.92	110518.08
990000 CERT FWD *TOTALS*	79313.85	0.00	0.00	76445.37	2868.48
EXTERNAL PROGRAM TOTALS	1030118.85	0.00	59462.34	-6656227.56	7626884.07
32 : PUBLIC SERVICE					
000000 CASH BANK *TOTALS*	0.00	0.00	0.00	-1299815.50	1299815.50
010000 SALARIES A *TOTALS*	103308.00	0.00	892.14	102362.06	53.80
030000 OTHER PERS *TOTALS*	4000.00	0.00	101.36	1576.00	2322.64
040000 EXPENSES *TOTALS*	20550.00	0.00	1852.20	18374.12	323.68
990000 CERT FWD *TOTALS*	5835.15	0.00	0.00	4335.15	1500.00
EXTERNAL PROGRAM TOTALS	133693.15	0.00	2845.70	-1173168.17	1304015.62
40 : ACADEMIC SUPPORT					
000000 CASH BANK *TOTALS*	0.00	0.00	0.00	-2723835.57	2723835.57
010000 SALARIES A *TOTALS*	443516.00	0.00	3908.02	407532.00	32075.88
030000 OTHER PERS *TOTALS*	31051.00	0.00	378.40	30394.80	277.80
040000 EXPENSES *TOTALS*	43355.00	0.00	2199.77	40800.67	354.56
130100 UNIVERSITY *TOTALS*	314.00	0.00	0.00	131.60	182.40
990000 CERT FWD *TOTALS*	21442.60	0.00	0.00	21461.29	-18.69
EXTERNAL PROGRAM TOTALS	539678.60	0.00	6486.19	-2223515.21	2756707.62
41 : ACADEMIC SUPPORT					
000000 CASH BANK *TOTALS*	0.00	0.00	0.00	-24073721.28	24073721.28
000004 FUND ADJ *TOTALS*	0.00	0.00	0.00	4700.59	-4700.59
001800 REFUNDS *TOTALS*	0.00	0.00	0.00	0.00	0.00
010000 SALARIES A *TOTALS*	1586057.00	0.00	14121.83	1571685.04	250.03
030000 OTHER PERS *TOTALS*	87400.00	0.00	1042.93	89541.16	-3183.19
040000 EXPENSES *TOTALS*	58700.00	0.00	9720.86	49121.97	-142.83
060000 OPERATING *TOTALS*	0.00	0.00	0.00	-15.67	15.67
101977 LIBRARY RE *TOTALS*	1200000.00	0.00	53709.20	1145307.43	983.37

SELECTED FUNDS: ** ALL **

FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS

	BUDGET	REVENUE	ENCUMBRANCES	EXPENDED	AVAILABLE BALANCE

3020000013020000 : *** TITLE NOT ON FILE ***					
43 : ACADEMIC SUPPORT					
000000 CASH BANK *TOTALS*	0.00	0.00	0.00	-3034894.28	3034894.28
010000 SALARIES A *TOTALS*	256967.00	0.00	2205.84	254208.56	552.60
030000 OTHER PERS *TOTALS*	45520.00	0.00	374.01	47218.16	-2072.17
040000 EXPENSES *TOTALS*	5620.00	0.00	10212.78	-4547.43	-45.35
130100 UNIVERSITY *TOTALS*	35210.00	0.00	100.00	34711.65	398.35
990000 CERT FWD *TOTALS*	20955.02	0.00	0.00	20032.37	922.65
EXTERNAL PROGRAM TOTALS	364272.02	0.00	12892.63	-2683270.97	3034650.36
44 : ACADEMIC SUPPORT					
000000 CASH BANK *TOTALS*	0.00	0.00	0.00	-7983409.10	7983409.10
010000 SALARIES A *TOTALS*	515353.00	0.00	3885.71	503729.68	7737.61
030000 OTHER PERS *TOTALS*	149257.00	0.00	1789.86	137363.69	10103.45
040000 EXPENSES *TOTALS*	300380.00	0.00	89163.11	207537.91	3678.98
060000 OPERATING *TOTALS*	307200.00	0.00	88403.24	218095.90	700.86
130100 UNIVERSITY *TOTALS*	18986.00	0.00	0.00	18298.05	687.95
210015 REGIONAL D *TOTALS*	115586.00	0.00	585.71	115000.00	0.29
990000 CERT FWD *TOTALS*	38570.95	0.00	0.00	30385.42	8185.53
EXTERNAL PROGRAM TOTALS	1445332.95	0.00	183827.63	-6752998.45	8014503.77
46 : ACADEMIC SUPPORT					
000000 CASH BANK *TOTALS*	0.00	0.00	0.00	-34065959.58	34065959.58
010000 SALARIES A *TOTALS*	3352222.00	0.00	27313.90	3315356.62	9551.48
030000 OTHER PERS *TOTALS*	523396.00	0.00	7429.24	508615.75	6351.01
040000 EXPENSES *TOTALS*	571487.50	0.00	65490.71	493324.17	12672.62
060000 OPERATING *TOTALS*	325666.00	0.00	176161.26	145722.43	3782.31
130100 UNIVERSITY *TOTALS*	120410.00	0.00	16912.84	102576.82	920.34
990000 CERT FWD *TOTALS*	366841.46	0.00	210.72	359647.12	6983.62
EXTERNAL PROGRAM TOTALS	5260022.96	0.00	293518.67	-29139716.67	34106220.96
5 : *** TITLE NOT ON FILE ***					
000000 CASH BANK *TOTALS*	0.00	0.00	0.00	-10955710.70	10955710.70
010000 SALARIES A *TOTALS*	1055526.00	0.00	10010.90	1054047.47	-8532.37
030000 OTHER PERS *TOTALS*	188500.00	0.00	3357.13	187778.27	-2633.40
040000 EXPENSES *TOTALS*	216112.75	0.00	13203.01	201155.56	1754.18
102545 PLANT MAIN *TOTALS*	84184.00	0.00	33567.09	50449.70	167.21
130100 UNIVERSITY *TOTALS*	1270.00	0.00	0.00	0.00	1270.00
990000 CERT FWD *TOTALS*	143351.73	0.00	0.00	139051.11	4300.62
EXTERNAL PROGRAM TOTALS	1688944.48	0.00	60138.13	-9323230.59	10952036.94
51 : STUDENT SERVICES					

UNIVERSITY OF NORTH FLORIDA
 REPORT OF BUDGET POSITION
 BY EXTERNAL PROGRAM CODE

SELECTED FUNDS: ** ALL **

FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS

	BUDGET	REVENUE	ENCUMBRANCES	EXPENDED	AVAILABLE BALANCE

3020000013020000 : *** TITLE NOT ON FILE ***					
51 : STUDENT SERVICES					
030000 OTHER PERS *TOTALS*	298191.00	0.00	2750.41	281254.91	14185.68
040000 EXPENSES *TOTALS*	465694.51	0.00	47263.44	403663.68	14767.39
060000 OPERATING *TOTALS*	72610.00	0.00	5378.16	66612.70	619.14
103825 STUDENT FI *TOTALS*	536939.00	0.00	0.00	536939.00	0.00
110123 SCHOLARSHI *TOTALS*	36616.00	0.00	0.00	34194.00	2422.00
130100 UNIVERSITY *TOTALS*	60427.00	0.00	3310.75	56897.82	218.43
990000 CERT FWD *TOTALS*	150446.28	0.00	4006.22	146343.78	96.28
EXTERNAL PROGRAM TOTALS	3777270.94	0.00	81969.91	-18968609.64	22663910.67
58 : STUDENT SERVICES					
000000 CASH BANK *TOTALS*	0.00	0.00	0.00	-510753.64	510753.64
040000 EXPENSES *TOTALS*	140341.00	0.00	0.00	140341.00	0.00
EXTERNAL PROGRAM TOTALS	140341.00	0.00	0.00	-370412.64	510753.64
61 : INSTUTIONAL SUPPORT					
000000 CASH BANK *TOTALS*	0.00	0.00	0.00	164608804.02	-164608804.02
000002 DUE CLEAR *TOTALS*	0.00	0.00	0.00	-6.00	6.00
000004 FUND ADJ *TOTALS*	0.00	0.00	0.00	-1963.68	1963.68
001800 REFUNDS *TOTALS*	0.00	0.00	0.00	0.00	0.00
010000 SALARIES A *TOTALS*	5886755.00	0.00	52053.54	5769815.23	64886.23
030000 OTHER PERS *TOTALS*	443550.12	0.00	19251.80	403642.83	20655.49
040000 EXPENSES *TOTALS*	1965655.18	0.00	262441.01	1564400.27	138813.90
060000 OPERATING *TOTALS*	369022.91	0.00	277923.06	78752.34	12347.51
101977 LIBRARY RE *TOTALS*	0.00	0.00	0.00	0.00	0.00
102545 PLANT MAIN *TOTALS*	0.00	0.00	0.00	0.00	0.00
103290 SALARY INC *TOTALS*	22234.00	0.00	0.00	22220.48	13.52
103825 STUDENT FI *TOTALS*	0.00	0.00	0.00	0.00	0.00
110123 SCHOLARSHI *TOTALS*	0.00	0.00	0.00	0.00	0.00
130100 UNIVERSITY *TOTALS*	501206.65	0.00	14973.00	335019.81	151213.84
210015 REGIONAL D *TOTALS*	209993.00	0.00	95360.27	114632.73	0.00
210017 DATA PROCE *TOTALS*	250120.00	0.00	0.00	250120.00	0.00
990000 CERT FWD *TOTALS*	1071634.03	0.00	10700.00	1037232.54	23701.49
EXTERNAL PROGRAM TOTALS	10720170.89	0.00	732702.68	174182670.57	-164195202.36
*****STATE PROGRAM TOTALS*****	43969425.69	0.00	2468906.99	41038149.65	462369.05
***** FUND TOTALS*****	43969425.69	0.00	2468906.99	41038149.65	462369.05

FFS600-2
 RUN DATE: 07/15/97 TIME: 02:34:58.5

UNIVERSITY OF NORTH FLORIDA
 REPORT OF BUDGET POSITION
 BY EXTERNAL PROGRAM CODE

EFFECTIVE: 07/14/97

SELECTED FUNDS: ** ALL **

FUND: 2-026090 SUS CONSTRUCTION PROJECTS TRUST FUND

			BUDGET	REVENUE	ENCUMBRANCES	EXPENDED	AVAILABLE BALANCE

3020000803020000 : *** TITLE NOT ON FILE ***							
93 : ADMINISTERED FUNDS							

000001	CASH ST	*TOTALS*	0.00	0.00	0.00	9627.92	-9627.92
000003	FUND BAL	*TOTALS*	0.00	0.00	0.00	-239179.18	239179.18
082030	FCO-STATE	*TOTALS*	238918.03	0.00	1145.59	229551.26	8221.18
EXTERNAL PROGRAM TOTALS			238918.03	0.00	1145.59	0.00	237772.44
*****STATE PROGRAM TOTALS*****			238918.03	0.00	1145.59	0.00	237772.44
***** FUND TOTALS*****			238918.03	0.00	1145.59	0.00	237772.44

FFS600-2
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UNIVERSITY OF NORTH FLORIDA
 REPORT OF BUDGET POSITION
 BY EXTERNAL PROGRAM CODE

EFFECTIVE: 07/14/97

SELECTED FUNDS: ** ALL **

FUND: 2-026092 1997 PROJECT CONSTRUCTION TF

			BUDGET	REVENUE	ENCUMBRANCES	EXPENDED	AVAILABLE BALANCE
3020000803020000 : *** TITLE NOT ON FILE ***							
93 : ADMINISTERED FUNDS							
000001	CASH ST	*TOTALS*	0.00	0.00	0.00	3668413.80	-3668413.80
000005	REVENUE	*TOTALS*	0.00	-3757824.00	0.00	0.00	3757824.00
082030	FCO-STATE	*TOTALS*	3757824.00	0.00	246943.50	89410.20	3421470.30
EXTERNAL PROGRAM TOTALS			3757824.00	-3757824.00	246943.50	3757824.00	3510880.50
****STATE PROGRAM TOTALS****			3757824.00	-3757824.00	246943.50	3757824.00	3510880.50
***** FUND TOTALS*****			3757824.00	-3757824.00	246943.50	3757824.00	3510880.50

FFS600-2
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UNIVERSITY OF NORTH FLORIDA
REPORT OF BUDGET POSITION
BY EXTERNAL PROGRAM CODE

EFFECTIVE: 07/14/97

SELECTED FUNDS: ** ALL **

FUND: 2-064001 EDUC-UNIV DIV. BUILDING FEE TRUST FUND

		BUDGET	REVENUE	ENCUMBRANCES	EXPENDED	AVAILABLE BALANCE

3020000803020000 : *** TITLE NOT ON FILE ***						
93 : ADMINISTERED FUNDS						
000001	CASH ST *TOTALS*	0.00	0.00	0.00	1061589.89	-1061589.89
000002	DUE CLEAR *TOTALS*	0.00	0.00	0.00	4593.62	-4593.62
000003	FUND BAL *TOTALS*	0.00	0.00	0.00	-513692.74	513692.74
000005	REVENUE *TOTALS*	0.00	-552490.77	0.00	0.00	552490.77
EXTERNAL PROGRAM TOTALS		0.00	-552490.77	0.00	552490.77	0.00
****STATE PROGRAM TOTALS****		0.00	-552490.77	0.00	552490.77	0.00
***** FUND TOTALS*****		0.00	-552490.77	0.00	552490.77	0.00

UNIVERSITY OF NORTH FLORIDA
 REPORT OF BUDGET POSITION
 BY EXTERNAL PROGRAM CODE

SELECTED FUNDS: ** ALL **

FUND: 2-071001 EDUC-UNIV DIV. CAPITAL IMPROVEMENT FEE TRUST FUND

			BUDGET	REVENUE	ENCUMBRANCES	EXPENDED	AVAILABLE BALANCE

3020000803020000 : *** TITLE NOT ON FILE ***							
93 : ADMINISTERED FUNDS							
000001	CASH ST	*TOTALS*	0.00	0.00	0.00	1112545.58	-1112545.58
000002	DUE CLEAR	*TOTALS*	0.00	0.00	0.00	5106.54	-5106.54
000003	FUND BAL	*TOTALS*	0.00	0.00	0.00	-536710.30	536710.30
000005	REVENUE	*TOTALS*	0.00	-580941.82	0.00	0.00	580941.82
082030	FCO-STATE	*TOTALS*	0.00	0.00	0.00	0.00	0.00
EXTERNAL PROGRAM TOTALS			0.00	-580941.82	0.00	580941.82	0.00
****STATE PROGRAM TOTALS****			0.00	-580941.82	0.00	580941.82	0.00
***** FUND TOTALS*****			0.00	-580941.82	0.00	580941.82	0.00

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UNIVERSITY OF NORTH FLORIDA
 REPORT OF BUDGET POSITION
 BY EXTERNAL PROGRAM CODE

EFFECTIVE: 07/14/97

SELECTED FUNDS: ** ALL **

FUND: 2-137003 STATE UNIV SYSTEM CONSTRUCTION T F

		BUDGET	REVENUE	ENCUMBRANCES	EXPENDED	AVAILABLE BALANCE

3020000803020000 : *** TITLE NOT ON FILE ***						
93 : ADMINISTERED FUNDS						
000001	CASH ST *TOTALS*	0.00	0.00	0.00	4054165.35	-4054165.35
000003	FUND BAL *TOTALS*	0.00	0.00	0.00	-3047220.38	3047220.38
000005	REVENUE *TOTALS*	0.00	-36784213.93	0.00	0.00	36784213.93
082030	FCO-STATE *TOTALS*	55270142.66	0.00	9979943.39	411752585.43	3537613.84
EXTERNAL PROGRAM TOTALS		55270142.66	-36784213.93	9979943.39	42759530.40	39314882.80
****STATE PROGRAM TOTALS****		55270142.66	-36784213.93	9979943.39	42759530.40	39314882.80

UNIVERSITY OF NORTH FLORIDA
 REPORT OF BUDGET POSITION
 BY EXTERNAL PROGRAM CODE

SELECTED FUNDS: ** ALL **

FUND: 2-137003 STATE UNIV SYSTEM CONSTRUCTION T F

	BUDGET	REVENUE	ENCUMBRANCES	EXPENDED	AVAILABLE BALANCE

3020100013020100 : *** TITLE NOT ON FILE ***					
92 : CAPITAL EXPENDITURES					
000001 CASH ST *TOTALS*	0.00	0.00	0.00	-432.39	432.39
000003 FUND BAL *TOTALS*	0.00	0.00	0.00	432.39	-432.39
082030 FCO-STATE *TOTALS*	432.39	0.00	0.00	432.39	0.00
EXTERNAL PROGRAM TOTALS	432.39	0.00	0.00	432.39	0.00
****STATE PROGRAM TOTALS****	432.39	0.00	0.00	432.39	0.00

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UNIVERSITY OF NORTH FLORIDA
 REPORT OF BUDGET POSITION
 BY EXTERNAL PROGRAM CODE

EFFECTIVE: 07/14/97

SELECTED FUNDS: ** ALL **

FUND: 2-137003 STATE UNIV SYSTEM CONSTRUCTION T F

		BUDGET	REVENUE	ENCUMBRANCES	EXPENDED	AVAILABLE BALANCE

3020101003020101 : *** TITLE NOT ON FILE ***						
0 : *** TITLE NOT ON FILE ***						
000001 CASH ST	*TOTALS*	0.00	0.00	0.00	0.00	0.00
000003 FUND BAL	*TOTALS*	0.00	0.00	0.00	0.00	0.00
082030 FCO-STATE	*TOTALS*	0.00	0.00	0.00	0.00	0.00
EXTERNAL PROGRAM TOTALS		0.00	0.00	0.00	0.00	0.00
91 : OTHER AUX. SERVICES						
000001 CASH ST	*TOTALS*	0.00	0.00	0.00	0.00	0.00
EXTERNAL PROGRAM TOTALS		0.00	0.00	0.00	0.00	0.00
92 : CAPITAL EXPENDITURES						
000001 CASH ST	*TOTALS*	0.00	0.00	0.00	432.39	-432.39
000003 FUND BAL	*TOTALS*	0.00	0.00	0.00	-130.35	130.35
000005 REVENUE	*TOTALS*	0.00	0.00	0.00	0.00	0.00
082030 FCO-STATE	*TOTALS*	2324474.61	0.00	0.00	2351474.61	-27000.00
990000 CERT FWD	*TOTALS*	0.00	0.00	0.00	0.00	0.00
EXTERNAL PROGRAM TOTALS		2324474.61	0.00	0.00	2351776.65	-27302.04
****STATE PROGRAM TOTALS****		2324474.61	0.00	0.00	2351776.65	-27302.04

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UNIVERSITY OF NORTH FLORIDA
REPORT OF BUDGET POSITION
BY EXTERNAL PROGRAM CODE

EFFECTIVE: 07/14/97

SELECTED FUNDS: ** ALL **

FUND: 2-137003 STATE UNIV SYSTEM CONSTRUCTION T F

	BUDGET	REVENUE	ENCUMBRANCES	EXPENDED	AVAILABLE BALANCE

99999999999999999999 : *** TITLE NOT ON FILE ***					
0 : *** TITLE NOT ON FILE ***					
082030 FCO-STATE *TOTALS*	0.00	0.00	0.00	0.00	0.00
EXTERNAL PROGRAM TOTALS	0.00	0.00	0.00	0.00	0.00
*****STATE PROGRAM TOTALS*****	0.00	0.00	0.00	0.00	0.00
***** FUND TOTALS*****	57595049.66	-36784213.93	9979943.39	45111739.44	39287580.76

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UNIVERSITY OF NORTH FLORIDA
 REPORT OF BUDGET POSITION
 BY EXTERNAL PROGRAM CODE

EFFECTIVE: 07/14/97

SELECTED FUNDS: ** ALL **

FUND: 2-153901 UNF GRANTS AND DONATIONS TRUST FUND

			BUDGET	REVENUE	ENCUMBRANCES	EXPENDED	AVAILABLE BALANCE

3020000063020000 : *** TITLE NOT ON FILE ***							
11 : INSTRUCTION							
	000001 CASH ST	*TOTALS*	0.00	0.00	0.00	-135279.89	135279.89
	000003 FUND BAL	*TOTALS*	0.00	0.00	0.00	-16589.84	16589.84
	000004 FUND ADJ	*TOTALS*	0.00	0.00	0.00	-118975.89	118975.89
	010000 SALARIES A	*TOTALS*	0.00	0.00	0.00	236379.34	-236379.34
	030000 OTHER PERS	*TOTALS*	0.00	0.00	0.00	34466.28	-34466.28
	EXTERNAL PROGRAM TOTALS		0.00	0.00	0.00	0.00	0.00
46 : ACADEMIC SUPPORT							
	000001 CASH ST	*TOTALS*	0.00	0.00	0.00	-2717.44	2717.44
	000003 FUND BAL	*TOTALS*	0.00	0.00	0.00	2911.21	-2911.21
	040000 EXPENSES	*TOTALS*	0.00	0.00	0.00	-193.77	193.77
	EXTERNAL PROGRAM TOTALS		0.00	0.00	0.00	0.00	0.00
51 : STUDENT SERVICES							
	000001 CASH ST	*TOTALS*	0.00	0.00	0.00	-1599.20	1599.20
	000003 FUND BAL	*TOTALS*	0.00	0.00	0.00	-1762.04	1762.04
	000004 FUND ADJ	*TOTALS*	0.00	0.00	0.00	-8000.00	8000.00
	010000 SALARIES A	*TOTALS*	0.00	0.00	0.00	-23588.28	23588.28
	030000 OTHER PERS	*TOTALS*	0.00	0.00	0.00	31589.36	-31589.36
	040000 EXPENSES	*TOTALS*	0.00	0.00	0.00	3360.16	-3360.16
	EXTERNAL PROGRAM TOTALS		0.00	0.00	0.00	0.00	0.00
61 : INSTUTIONAL SUPPORT							
	000001 CASH ST	*TOTALS*	0.00	0.00	0.00	-17874.95	17874.95
	000003 FUND BAL	*TOTALS*	0.00	0.00	0.00	1794.88	-1794.88
	000004 FUND ADJ	*TOTALS*	0.00	0.00	0.00	-34257.38	34257.38
	000005 REVENUE	*TOTALS*	0.00	-726.42	0.00	0.00	726.42
	010000 SALARIES A	*TOTALS*	0.00	0.00	0.00	45754.38	-45754.38
	030000 OTHER PERS	*TOTALS*	0.00	0.00	0.00	29195.08	-29195.08
	040000 EXPENSES	*TOTALS*	0.00	0.00	0.00	-23885.59	23885.59
	EXTERNAL PROGRAM TOTALS		0.00	-726.42	0.00	726.42	0.00
86 : STUDENT FINANCIAL AID							
	000001 CASH ST	*TOTALS*	0.00	0.00	0.00	-365173.49	365173.49
	000003 FUND BAL	*TOTALS*	0.00	0.00	0.00	244952.56	-244952.56
	000004 FUND ADJ	*TOTALS*	0.00	0.00	0.00	0.00	0.00
	000005 REVENUE	*TOTALS*	0.00	-35683.12	0.00	0.00	35683.12
	030000 OTHER PERS	*TOTALS*	0.00	0.00	0.00	154502.05	-154502.05
	040000 EXPENSES	*TOTALS*	0.00	0.00	0.00	1402.00	-1402.00
	EXTERNAL PROGRAM TOTALS		0.00	-35683.12	0.00	35683.12	0.00

UNIVERSITY OF NORTH FLORIDA
 REPORT OF BUDGET POSITION
 BY EXTERNAL PROGRAM CODE

SELECTED FUNDS: ** ALL **

FUND: 2-153901 UNF GRANTS AND DONATIONS TRUST FUND

			BUDGET	REVENUE	ENCUMBRANCES	EXPENDED	AVAILABLE BALANCE

3020000063020000 : *** TITLE NOT ON FILE ***							
94 : CONTRACTS, GRANTS, & AID							
000001	CASH ST	*TOTALS*	0.00	0.00	0.00	527925.17	-527925.17
000003	FUND BAL	*TOTALS*	0.00	0.00	0.00	-386676.17	386676.17
000004	FUND ADJ	*TOTALS*	0.00	0.00	0.00	-30244.00	30244.00
000005	REVENUE	*TOTALS*	0.00	288995.00	0.00	0.00	-288995.00
010000	SALARIES A	*TOTALS*	275000.00	0.00	0.00	0.00	275000.00
030000	OTHER PERS	*TOTALS*	250000.00	0.00	0.00	0.00	250000.00
040000	EXPENSES	*TOTALS*	18000.00	0.00	0.00	0.00	18000.00
920000	REISSUES	*TOTALS*	0.00	0.00	0.00	0.00	0.00
EXTERNAL PROGRAM TOTALS			543000.00	288995.00	0.00	111005.00	143000.00
STATE PROGRAM TOTALS			543000.00	252585.46	0.00	147414.54	143000.00
***** FUND TOTALS*****			543000.00	252585.46	0.00	147414.54	143000.00

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UNIVERSITY OF NORTH FLORIDA
 REPORT OF BUDGET POSITION
 BY EXTERNAL PROGRAM CODE

G-24

EFFECTIVE: 07/14/97

SELECTED FUNDS: ** ALL **

FUND: 2-164001 STUDENT AND OTHER FEES TRUST FUND

	BUDGET	REVENUE	ENCUMBRANCES	EXPENDED	AVAILABLE BALANCE

3020000013020000 : *** TITLE NOT ON FILE ***					
11 : INSTRUCTION					
000001 CASH ST *TOTALS*	0.00	0.00	0.00	0.00	0.00
000003 FUND BAL *TOTALS*	0.00	0.00	0.00	0.00	0.00
000005 REVENUE *TOTALS*	0.00	0.00	0.00	0.00	0.00
EXTERNAL PROGRAM TOTALS	0.00	0.00	0.00	0.00	0.00
****STATE PROGRAM TOTALS****	0.00	0.00	0.00	0.00	0.00
***** FUND TOTALS*****	0.00	0.00	0.00	0.00	0.00

UNIVERSITY OF NORTH FLORIDA
 REPORT OF BUDGET POSITION
 BY EXTERNAL PROGRAM CODE

EFFECTIVE: 07/14/97

SELECTED FUNDS: ** ALL **

FUND: 2-164090 STUDENT AND OTHER FEES TF-UNIV OF NORTH FLORIDA

		BUDGET	REVENUE	ENCUMBRANCES	EXPENDED	AVAILABLE BALANCE

3020000013020000 : *** TITLE NOT ON FILE ***						
11 : INSTRUCTION						
000001	CASH ST *TOTALS*	0.00	0.00	0.00	134008.60	-134008.60
000002	DUE CLEAR *TOTALS*	0.00	0.00	0.00	84364.85	-84364.85
000003	FUND BAL *TOTALS*	0.00	0.00	0.00	8552.60	-8552.60
000005	REVENUE *TOTALS*	0.00	-12242665.05	0.00	0.00	12242665.05
010000	SALARIES A *TOTALS*	12053302.00	0.00	0.00	12053302.00	0.00
***	EXTERNAL PROGRAM TOTALS***	12053302.00	-12242665.05	0.00	12280228.05	12015739.00
****	STATE PROGRAM TOTALS****	12053302.00	-12242665.05	0.00	12280228.05	12015739.00
*****	FUND TOTALS*****	12053302.00	-12242665.05	0.00	12280228.05	12015739.00

FFS600-2
 RUN DATE: 07/15/97 TIME: 02:34:59.5

UNIVERSITY OF NORTH FLORIDA
 REPORT OF BUDGET POSITION
 BY EXTERNAL PROGRAM CODE

EFFECTIVE: 07/14/97

SELECTED FUNDS: ** ALL **

FUND: 2-178001 EDUCATIONAL ENHANCEMENT TRUST FUND

		BUDGET	REVENUE	ENCUMBRANCES	EXPENDED	AVAILABLE BALANCE

3020000013020000 : *** TITLE NOT ON FILE ***						
1 : *** TITLE NOT ON FILE ***						
000001 CASH ST	*TOTALS*	0.00	0.00	0.00	-9924.00	9924.00
000003 FUND BAL	*TOTALS*	0.00	0.00	0.00	9924.00	-9924.00
130100 UNIVERSITY	*TOTALS*	23663.00	0.00	0.00	0.00	23663.00
EXTERNAL PROGRAM TOTALS		23663.00	0.00	0.00	0.00	23663.00
11 : INSTRUCTION						
000001 CASH ST	*TOTALS*	0.00	0.00	0.00	-7175629.00	7175629.00
000003 FUND BAL	*TOTALS*	0.00	0.00	0.00	3556977.00	-3556977.00
010000 SALARIES A	*TOTALS*	3761348.00	0.00	0.00	3618652.00	142696.00
EXTERNAL PROGRAM TOTALS		3761348.00	0.00	0.00	0.00	3761348.00
41 : ACADEMIC SUPPORT						
000001 CASH ST	*TOTALS*	0.00	0.00	0.00	-149770.00	149770.00
000003 FUND BAL	*TOTALS*	0.00	0.00	0.00	149770.00	-149770.00
EXTERNAL PROGRAM TOTALS		0.00	0.00	0.00	0.00	0.00
44 : ACADEMIC SUPPORT						
000001 CASH ST	*TOTALS*	0.00	0.00	0.00	0.00	0.00
000003 FUND BAL	*TOTALS*	0.00	0.00	0.00	0.00	0.00
EXTERNAL PROGRAM TOTALS		0.00	0.00	0.00	0.00	0.00
51 : STUDENT SERVICES						
000001 CASH ST	*TOTALS*	0.00	0.00	0.00	0.00	0.00
000003 FUND BAL	*TOTALS*	0.00	0.00	0.00	0.00	0.00
EXTERNAL PROGRAM TOTALS		0.00	0.00	0.00	0.00	0.00
61 : INSTUTIONAL SUPPORT						
000001 CASH ST	*TOTALS*	0.00	0.00	0.00	-18659.00	18659.00
000003 FUND BAL	*TOTALS*	0.00	0.00	0.00	0.00	0.00
130100 UNIVERSITY	*TOTALS*	150000.00	0.00	99322.00	18659.00	32019.00
EXTERNAL PROGRAM TOTALS		150000.00	0.00	99322.00	0.00	50678.00
****STATE PROGRAM TOTALS****		3935011.00	0.00	99322.00	0.00	3835689.00
***** FUND TOTALS*****		3935011.00	0.00	99322.00	0.00	3835689.00

FFS600-2
RUN DATE: 07/15/87 TIME: 02:34:59.5

UNIVERSITY OF NORTH FLORIDA
REPORT OF BUDGET POSITION
BY EXTERNAL PROGRAM CODE

EFFECTIVE: 07/14/87

SELECTED FUNDS: ** ALL **

FUND: 2-330105 EDUC.-UNF EXTENSION INCIDENTAL TRUST FUND

	BUDGET	REVENUE	ENCUMBRANCES	EXPENDED	AVAILABLE BALANCE
3020000013020000 : *** TITLE NOT ON FILE ***					
61 : INSTUTIONAL SUPPORT					
000003 FUND BAL *TOTALS*	0.00	0.00	0.00	0.00	0.00
EXTERNAL PROGRAM TOTALS	0.00	0.00	0.00	0.00	0.00
****STATE PROGRAM TOTALS****	0.00	0.00	0.00	0.00	0.00

FFS600-2
 RUN DATE: 07/15/97 TIME: 02:34:59.6

UNIVERSITY OF NORTH FLORIDA
 REPORT OF BUDGET POSITION
 BY EXTERNAL PROGRAM CODE

EFFECTIVE: 07/14/97

SELECTED FUNDS: ** ALL **

FUND: 2-330105 EDUC.-UNF EXTENSION INCIDENTAL TRUST FUND

			BUDGET	REVENUE	ENCUMBRANCES	EXPENDED	AVAILABLE BALANCE

3020000703020000 : *** TITLE NOT ON FILE ***							
78 : CONTINUING EDUCATION							
000001	CASH ST	*TOTALS*	0.00	0.00	0.00	0.00	0.00
000003	FUND BAL	*TOTALS*	0.00	0.00	0.00	0.00	0.00
EXTERNAL PROGRAM TOTALS			0.00	0.00	0.00	0.00	0.00
91 : OTHER AUX. SERVICES							
000001	CASH ST	*TOTALS*	0.00	0.00	0.00	0.00	0.00
000003	FUND BAL	*TOTALS*	0.00	0.00	0.00	0.00	0.00
EXTERNAL PROGRAM TOTALS			0.00	0.00	0.00	0.00	0.00
****STATE PROGRAM TOTALS****			0.00	0.00	0.00	0.00	0.00
***** FUND TOTALS*****			0.00	0.00	0.00	0.00	0.00

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UNIVERSITY OF NORTH FLORIDA
REPORT OF BUDGET POSITION
BY EXTERNAL PROGRAM CODE

EFFECTIVE: 07/14/97

SELECTED FUNDS: ** ALL **

FUND: 2-330106 EDUC.-UNF AUXILIARY TRUST FUND

	BUDGET	REVENUE	ENCUMBRANCES	EXPENDED	AVAILABLE BALANCE
3020000013020000 : *** TITLE NOT ON FILE ***					
61 : INSTUTIONAL SUPPORT					
000003 FUND BAL *TOTALS*	0.00	0.00	0.00	0.00	0.00
EXTERNAL PROGRAM TOTALS	0.00	0.00	0.00	0.00	0.00
****STATE PROGRAM TOTALS****	0.00	0.00	0.00	0.00	0.00

UNIVERSITY OF NORTH FLORIDA
 REPORT OF BUDGET POSITION
 BY EXTERNAL PROGRAM CODE

SELECTED FUNDS: ** ALL **

FUND: 2-330106 EDUC.-UNF AUXILIARY TRUST FUND

		BUDGET	REVENUE	ENCUMBRANCES	EXPENDED	AVAILABLE BALANCE

3020000703020000 : *** TITLE NOT ON FILE ***						
60 : FOOD SERVICE						
000000	CASH BANK *TOTALS*	0.00	0.00	0.00	959.40	-959.40
000001	CASH ST *TOTALS*	0.00	0.00	0.00	16937.68	-16937.68
000003	FUND BAL *TOTALS*	0.00	0.00	0.00	-206034.96	206034.96
000005	REVENUE *TOTALS*	0.00	-674.15	0.00	0.00	674.15
010000	SALARIES A *TOTALS*	200.00	0.00	0.00	199.62	0.38
040000	EXPENSES *TOTALS*	26500.00	0.00	135.73	23473.41	2890.86
180000	TRANSFERS *TOTALS*	60220.00	0.00	0.00	10093.00	50127.00
190000	INVESTMENT *TOTALS*	0.00	0.00	0.00	247005.40	-247005.40
***	EXTERNAL PROGRAM TOTALS***	86920.00	-674.15	135.73	92633.55	-5175.13
62 : INSTUTIONAL SUPPORT						
000001	CASH ST *TOTALS*	0.00	0.00	0.00	22314.10	-22314.10
000002	DUE CLEAR *TOTALS*	0.00	0.00	0.00	40322.52	-40322.52
000003	FUND BAL *TOTALS*	0.00	0.00	0.00	-2917850.26	2917850.26
000005	REVENUE *TOTALS*	0.00	-2886310.35	0.00	0.00	2886310.35
010000	SALARIES A *TOTALS*	410000.00	0.00	0.00	429252.19	-19252.19
030000	OTHER PERS *TOTALS*	260000.00	0.00	0.00	227747.95	32252.05
040000	EXPENSES *TOTALS*	1465020.00	0.00	327328.12	1160163.80	-22471.92
060000	OPERATING *TOTALS*	42100.00	0.00	10945.00	26987.28	4167.72
082030	FCO-STATE *TOTALS*	490000.00	0.00	0.00	0.00	490000.00
120000	DEBT SERVI *TOTALS*	900000.00	0.00	0.00	892192.25	7807.75
180000	TRANSFERS *TOTALS*	612.81	0.00	0.00	1033443.54	-1032830.73
190000	INVESTMENT *TOTALS*	0.00	0.00	0.00	2242736.98	-2242736.98
***	EXTERNAL PROGRAM TOTALS***	3567732.81	-2886310.35	338273.12	3157310.35	2958459.69
63 : INSTUTIONAL SUPPORT						
000000	CASH BANK *TOTALS*	0.00	0.00	0.00	0.00	0.00
000001	CASH ST *TOTALS*	0.00	0.00	0.00	455968.49	-455968.49
000003	FUND BAL *TOTALS*	0.00	0.00	0.00	-770546.30	770546.30
000005	REVENUE *TOTALS*	0.00	-32076.06	0.00	0.00	32076.06
010000	SALARIES A *TOTALS*	137400.00	0.00	0.00	135011.38	2388.62
030000	OTHER PERS *TOTALS*	11500.00	0.00	84.00	10278.91	1137.09
040000	EXPENSES *TOTALS*	294900.00	0.00	41200.56	258808.27	-5108.83
060000	OPERATING *TOTALS*	120923.00	0.00	0.00	125666.95	-4743.95
180000	TRANSFERS *TOTALS*	110382.00	0.00	0.00	23212.53	87169.47
190000	INVESTMENT *TOTALS*	0.00	0.00	0.00	361675.83	-361675.83
***	EXTERNAL PROGRAM TOTALS***	675105.00	-32076.06	41284.56	600076.06	65820.44
66 : BOOKSTORE						
000000	CASH BANK *TOTALS*	0.00	0.00	0.00	0.00	0.00
000001	CASH ST *TOTALS*	0.00	0.00	0.00	-128571.18	128571.18
000003	FUND BAL *TOTALS*	0.00	0.00	0.00	-465014.97	465014.97

000005 REVENUE	*TOTALS*	0.00	-10259.11	0.00	0.00	10259.11
040000 EXPENSES	*TOTALS*	46800.00	0.00	0.00	8728.09	37073.91
180000 TRANSFERS	*TOTALS*	288868.00	0.00	0.00	308859.23	-11081.23

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UNIVERSITY OF NORTH FLORIDA
 REPORT OF BUDGET POSITION
 BY EXTERNAL PROGRAM CODE

EFFECTIVE: 07/14/97

SELECTED FUNDS: ** ALL **

FUND: 2-330106 EDUC.-UNF AUXILIARY TRUST FUND

		BUDGET	REVENUE	ENCUMBRANCES	EXPENDED	AVAILABLE BALANCE

3020000703020000 : *** TITLE NOT ON FILE ***						
67 : BOOKSTORE						
190000	INVESTMENT *TOTALS*	0.00	0.00	0.00	612723.94	-612723.94
***	EXTERNAL PROGRAM TOTALS***	345668.00	-10259.11	0.00	338823.11	17104.00
67 : INSTUTIONAL SUPPORT						
000001	CASH ST *TOTALS*	0.00	0.00	0.00	30891.69	-30891.69
000003	FUND BAL *TOTALS*	0.00	0.00	0.00	-14386.49	14386.49
000005	REVENUE *TOTALS*	0.00	139912.81	0.00	0.00	-139912.81
010000	SALARIES A *TOTALS*	162347.00	0.00	0.00	160665.42	1681.58
030000	OTHER PERS *TOTALS*	16000.00	0.00	830.86	14802.20	366.94
040000	EXPENSES *TOTALS*	378556.00	0.00	4019.44	342819.02	31717.54
060000	OPERATING *TOTALS*	10749.00	0.00	0.00	10608.68	140.32
180000	TRANSFERS *TOTALS*	229171.00	0.00	0.00	-5663.70	234834.70
190000	INVESTMENT *TOTALS*	0.00	0.00	0.00	68923.37	-68923.37
***	EXTERNAL PROGRAM TOTALS***	796823.00	139912.81	4850.30	608660.19	43399.70
68 : STUDENT SERVICES						
000001	CASH ST *TOTALS*	0.00	0.00	0.00	18217.80	-18217.80
000003	FUND BAL *TOTALS*	0.00	0.00	0.00	-22457.97	22457.97
000005	REVENUE *TOTALS*	0.00	-25888.20	0.00	0.00	25888.20
040000	EXPENSES *TOTALS*	24000.00	0.00	2562.20	27287.91	-5850.11
060000	OPERATING *TOTALS*	12578.00	0.00	0.00	2840.46	9737.54
***	EXTERNAL PROGRAM TOTALS***	36578.00	-25888.20	2562.20	25888.20	34015.80
70 : POSTAL SERVICES						
000001	CASH ST *TOTALS*	0.00	0.00	0.00	0.00	0.00
000003	FUND BAL *TOTALS*	0.00	0.00	0.00	-25410.95	25410.95
000004	FUND ADJ *TOTALS*	0.00	0.00	0.00	-908.57	908.57
000005	REVENUE *TOTALS*	0.00	10000.00	0.00	0.00	-10000.00
040000	EXPENSES *TOTALS*	10000.00	0.00	0.00	20655.82	-10655.82
180000	TRANSFERS *TOTALS*	0.00	0.00	0.00	5663.70	-5663.70
***	EXTERNAL PROGRAM TOTALS***	10000.00	10000.00	0.00	0.00	0.00
72 : STUDENT HEALTH SERVICES						
000000	CASH BANK *TOTALS*	0.00	0.00	0.00	0.00	0.00
000001	CASH ST *TOTALS*	0.00	0.00	0.00	-627055.49	627055.49
000002	DUE CLEAR *TOTALS*	0.00	0.00	0.00	2487.93	-2487.93
000003	FUND BAL *TOTALS*	0.00	0.00	0.00	-243802.80	243802.80
000004	FUND ADJ *TOTALS*	0.00	0.00	0.00	180.00	-180.00
000005	REVENUE *TOTALS*	0.00	-203666.56	0.00	0.00	203666.56
010000	SALARIES A *TOTALS*	186350.00	0.00	0.00	173870.73	12479.27

030000 OTHER PERS	*TOTALS*	178663.00	0.00	459.00	167517.18	10886.82
040000 EXPENSES	*TOTALS*	135747.00	0.00	7455.46	93509.04	34782.50
060000 OPERATING	*TOTALS*	22240.00	0.00	0.00	3020.00	19220.00

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UNIVERSITY OF NORTH FLORIDA
 REPORT OF BUDGET POSITION
 BY EXTERNAL PROGRAM CODE

EFFECTIVE: 07/14/97

SELECTED FUNDS: ** ALL **

FUND: 2-330106 EDUC.-UNF AUXILIARY TRUST FUND

		BUDGET	REVENUE	ENCUMBRANCES	EXPENDED	AVAILABLE BALANCE

3020000703020000 : *** TITLE NOT ON FILE ***						
72 : STUDENT HEALTH SERVICES						
180000	TRANSFERS *TOTALS*	0.00	0.00	0.00	-1016200.00	1016200.00
190000	INVESTMENT *TOTALS*	0.00	0.00	0.00	1917053.97	-1917053.97
EXTERNAL PROGRAM TOTALS		523000.00	-203666.56	7914.46	470580.56	248171.54
74 : TRAFFIC/PARKING						
000001	CASH ST *TOTALS*	0.00	0.00	0.00	240972.58	-240972.58
000002	DUE CLEAR *TOTALS*	0.00	0.00	0.00	1540.00	-1540.00
000003	FUND BAL *TOTALS*	0.00	0.00	0.00	-1621389.16	1621389.16
000004	FUND ADJ *TOTALS*	0.00	0.00	0.00	-77.82	77.82
000005	REVENUE *TOTALS*	0.00	-867442.35	0.00	0.00	867442.35
010000	SALARIES A *TOTALS*	125000.00	0.00	0.00	118359.33	6640.67
030000	OTHER PERS *TOTALS*	50690.00	0.00	150.00	42908.50	7631.50
040000	EXPENSES *TOTALS*	207782.00	0.00	1905.00	185790.70	20086.30
060000	OPERATING *TOTALS*	13170.00	0.00	0.00	10482.85	2687.15
089982	FIXED CAPI *TOTALS*	0.00	0.00	0.00	0.00	0.00
120000	DEBT SERVI *TOTALS*	165000.00	0.00	0.00	187983.40	-22983.40
180000	TRANSFERS *TOTALS*	1075.00	0.00	0.00	19075.00	-18000.00
190000	INVESTMENT *TOTALS*	0.00	0.00	0.00	1771451.32	-1771451.32
920000	REISSUES *TOTALS*	0.00	0.00	0.00	345.65	-345.65
EXTERNAL PROGRAM TOTALS		562717.00	-867442.35	2055.00	957442.35	470662.00
77 : AUXILIARY ADMINISTRATION						
000000	CASH BANK *TOTALS*	0.00	0.00	0.00	-7504.77	7504.77
000001	CASH ST *TOTALS*	0.00	0.00	0.00	-93100.07	93100.07
000003	FUND BAL *TOTALS*	0.00	0.00	0.00	34030.36	-34030.36
000004	FUND ADJ *TOTALS*	0.00	0.00	0.00	-437.94	437.94
000005	REVENUE *TOTALS*	0.00	462298.63	0.00	0.00	-462298.63
000400	MISCELLANE *TOTALS*	0.00	0.00	0.00	0.00	0.00
010000	SALARIES A *TOTALS*	325191.00	0.00	0.00	303341.73	21849.27
030000	OTHER PERS *TOTALS*	26052.00	0.00	0.00	65837.75	-39785.75
040000	EXPENSES *TOTALS*	-116263.00	0.00	5280.63	15275.95	-136819.58
060000	OPERATING *TOTALS*	81336.00	0.00	1221.00	0.00	80115.00
120000	DEBT SERVI *TOTALS*	20000.00	0.00	0.00	0.00	20000.00
180000	TRANSFERS *TOTALS*	24940.00	0.00	0.00	-308876.09	333816.09
190000	INVESTMENT *TOTALS*	0.00	0.00	0.00	0.00	0.00
920000	REISSUES *TOTALS*	0.00	0.00	0.00	269.68	-269.68
EXTERNAL PROGRAM TOTALS		361256.00	462298.63	6501.63	8836.60	-116380.86
78 : CONTINUING EDUCATION						
000001	CASH ST *TOTALS*	0.00	0.00	0.00	-8114.23	8114.23
000002	DUE CLEAR *TOTALS*	0.00	0.00	0.00	2213.70	-2213.70
000003	FUND BAL *TOTALS*	0.00	0.00	0.00	-174494.25	174494.25

000004 FUND ADJ	*TOTALS*	0.00	0.00	0.00	-2595.45	2695.45
000005 REVENUE	*TOTALS*	0.00	-1494149.60	0.00	0.00	1494149.60
010000 SALARIES A	*TOTALS*	250000.00	0.00	0.00	256772.99	-6772.99

01 - SALARIES AND BENEFITS

010000 SALARIES A	250000.00	0.00	0.00	0.00	256772.99	-6772.99
010001 SALARIES B						
010002 SALARIES C						
010003 SALARIES D						
010004 SALARIES E						
010005 SALARIES F						
010006 SALARIES G						
010007 SALARIES H						
010008 SALARIES I						
010009 SALARIES J						
010010 SALARIES K						
010011 SALARIES L						
010012 SALARIES M						
010013 SALARIES N						
010014 SALARIES O						
010015 SALARIES P						
010016 SALARIES Q						
010017 SALARIES R						
010018 SALARIES S						
010019 SALARIES T						
010020 SALARIES U						
010021 SALARIES V						
010022 SALARIES W						
010023 SALARIES X						
010024 SALARIES Y						
010025 SALARIES Z						

02 - TRAVEL

020000 TRAVEL						
020001 TRAVEL A						
020002 TRAVEL B						
020003 TRAVEL C						
020004 TRAVEL D						
020005 TRAVEL E						
020006 TRAVEL F						
020007 TRAVEL G						
020008 TRAVEL H						
020009 TRAVEL I						
020010 TRAVEL J						
020011 TRAVEL K						
020012 TRAVEL L						
020013 TRAVEL M						
020014 TRAVEL N						
020015 TRAVEL O						
020016 TRAVEL P						
020017 TRAVEL Q						
020018 TRAVEL R						
020019 TRAVEL S						
020020 TRAVEL T						
020021 TRAVEL U						
020022 TRAVEL V						
020023 TRAVEL W						
020024 TRAVEL X						
020025 TRAVEL Y						
020026 TRAVEL Z						

03 - SUPPLIES

030000 SUPPLIES						
030001 SUPPLIES A						
030002 SUPPLIES B						
030003 SUPPLIES C						
030004 SUPPLIES D						
030005 SUPPLIES E						
030006 SUPPLIES F						
030007 SUPPLIES G						
030008 SUPPLIES H						
030009 SUPPLIES I						
030010 SUPPLIES J						
030011 SUPPLIES K						
030012 SUPPLIES L						
030013 SUPPLIES M						
030014 SUPPLIES N						
030015 SUPPLIES O						
030016 SUPPLIES P						
030017 SUPPLIES Q						
030018 SUPPLIES R						
030019 SUPPLIES S						
030020 SUPPLIES T						
030021 SUPPLIES U						
030022 SUPPLIES V						
030023 SUPPLIES W						
030024 SUPPLIES X						
030025 SUPPLIES Y						
030026 SUPPLIES Z						

04 - EQUIPMENT

040000 EQUIPMENT						
040001 EQUIPMENT A						
040002 EQUIPMENT B						
040003 EQUIPMENT C						
040004 EQUIPMENT D						
040005 EQUIPMENT E						
040006 EQUIPMENT F						
040007 EQUIPMENT G						
040008 EQUIPMENT H						
040009 EQUIPMENT I						
040010 EQUIPMENT J						
040011 EQUIPMENT K						
040012 EQUIPMENT L						
040013 EQUIPMENT M						
040014 EQUIPMENT N						
040015 EQUIPMENT O						
040016 EQUIPMENT P						
040017 EQUIPMENT Q						
040018 EQUIPMENT R						
040019 EQUIPMENT S						
040020 EQUIPMENT T						
040021 EQUIPMENT U						
040022 EQUIPMENT V						
040023 EQUIPMENT W						
040024 EQUIPMENT X						
040025 EQUIPMENT Y						
040026 EQUIPMENT Z						

05 - CONTRACTS

050000 CONTRACTS						
050001 CONTRACTS A						
050002 CONTRACTS B						
050003 CONTRACTS C						
050004 CONTRACTS D						
050005 CONTRACTS E						
050006 CONTRACTS F						
050007 CONTRACTS G						
050008 CONTRACTS H						
050009 CONTRACTS I						
050010 CONTRACTS J						
050011 CONTRACTS K						
050012 CONTRACTS L						
050013 CONTRACTS M						
050014 CONTRACTS N						
050015 CONTRACTS O						
050016 CONTRACTS P						
050017 CONTRACTS Q						
050018 CONTRACTS R						
050019 CONTRACTS S						
050020 CONTRACTS T						
050021 CONTRACTS U						
050022 CONTRACTS V						
050023 CONTRACTS W						
050024 CONTRACTS X						
050025 CONTRACTS Y						
050026 CONTRACTS Z						

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UNIVERSITY OF NORTH FLORIDA
 REPORT OF BUDGET POSITION
 BY EXTERNAL PROGRAM CODE

EFFECTIVE: 07/14/97

SELECTED FUNDS: ** ALL **

FUND: 2-330106 EDUC.-UNF AUXILIARY TRUST FUND

		BUDGET	REVENUE	ENCUMBRANCES	EXPENDED	AVAILABLE BALANCE
3020000703020000 : *** TITLE NOT ON FILE ***						
78 : CONTINUING EDUCATION						
030000	OTHER PERS *TOTALS*	625000.00	0.00	50171.81	610413.31	-35585.12
040000	EXPENSES *TOTALS*	848200.00	0.00	143541.83	688480.94	16177.23
060000	OPERATING *TOTALS*	8000.00	0.00	301.00	-201.00	7900.00
180000	TRANSFERS *TOTALS*	-612.81	0.00	0.00	135243.54	34630.73
190000	INVESTMENT *TOTALS*	0.00	0.00	0.00	187087.83	-187087.83
EXTERNAL PROGRAM TOTALS		1730587.19	-1494149.60	194014.64	1524320.30	1506401.85
79 : PLANT MAUNTENANCE						
000001	CASH ST *TOTALS*	0.00	0.00	0.00	1255.73	-1255.73
000003	FUND BAL *TOTALS*	0.00	0.00	0.00	-1705.20	1705.20
000005	REVENUE *TOTALS*	0.00	84379.67	0.00	0.00	-84379.67
010000	SALARIES A *TOTALS*	36000.00	0.00	0.00	26185.27	9814.73
030000	OTHER PERS *TOTALS*	22000.00	0.00	0.00	17370.11	4629.89
040000	EXPENSES *TOTALS*	13000.00	0.00	628.08	11514.42	857.50
EXTERNAL PROGRAM TOTALS		71000.00	84379.67	628.08	54620.33	-68628.08
80 : ACADEMIC DEPARTMENTS/SALES & SERVICES						
000001	CASH ST *TOTALS*	0.00	0.00	0.00	173675.55	-73675.55
000002	DUE CLEAR *TOTALS*	0.00	0.00	0.00	395.00	-395.00
000003	FUND BAL *TOTALS*	0.00	0.00	0.00	-56500.93	56500.93
000004	FUND ADJ *TOTALS*	0.00	0.00	0.00	-9.84	9.84
000005	REVENUE *TOTALS*	0.00	-81066.70	0.00	0.00	81066.70
040000	EXPENSES *TOTALS*	62970.00	0.00	5242.18	56888.46	839.36
060000	OPERATING *TOTALS*	15000.00	0.00	8230.00	6618.46	151.54
180000	TRANSFERS *TOTALS*	0.00	0.00	0.00	0.00	0.00
EXTERNAL PROGRAM TOTALS		77970.00	-81066.70	13472.18	81066.70	64497.82
91 : OTHER AUX. SERVICES						
000001	CASH ST *TOTALS*	0.00	0.00	0.00	122825.46	-122825.46
000002	DUE CLEAR *TOTALS*	0.00	0.00	0.00	476.50	-476.50
000003	FUND BAL *TOTALS*	0.00	0.00	0.00	-112273.77	112273.77
000004	FUND ADJ *TOTALS*	0.00	0.00	0.00	-14.24	14.24
000005	REVENUE *TOTALS*	0.00	-45896.38	0.00	0.00	45896.38
010000	SALARIES A *TOTALS*	63715.00	0.00	0.00	57886.69	5828.31
030000	OTHER PERS *TOTALS*	102241.00	0.00	0.00	91876.06	10364.94
040000	EXPENSES *TOTALS*	73344.00	0.00	15101.20	52262.92	5979.88
060000	OPERATING *TOTALS*	6969.00	0.00	0.00	6934.19	34.81
180000	TRANSFERS *TOTALS*	5528.00	0.00	0.00	-35463.67	40991.67
920000	REISSUES *TOTALS*	0.00	0.00	0.00	14.24	-14.24
EXTERNAL PROGRAM TOTALS		251797.00	-45896.38	15101.20	184524.38	98067.80
****STATE PROGRAM TOTALS****		9097154.00	-4950838.35	626793.10	8104782.68	5316416.57

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UNIVERSITY OF NORTH FLORIDA
 REPORT OF BUDGET POSITION
 BY EXTERNAL PROGRAM CODE

EFFECTIVE: 07/14/97

SELECTED FUNDS: ** ALL **

FUND: 2-330106 EDUC.-UNF AUXILIARY TRUST FUND

			BUDGET	REVENUE	ENCUMBRANCES	EXPENDED	AVAILABLE BALANCE
9020400029020400 : *** TITLE NOT ON FILE ***							
92 : CAPITAL EXPENDITURES							
000001	CASH ST	*TOTALS*	0.00	0.00	0.00	10281.24	-10281.24
000003	FUND BAL	*TOTALS*	0.00	0.00	0.00	-26017.19	26017.19
010000	SALARIES A	*TOTALS*	12744.00	0.00	0.00	12744.00	0.00
040000	EXPENSES	*TOTALS*	13243.00	0.00	2013.00	0.00	11230.00
060000	OPERATING	*TOTALS*	0.00	0.00	0.00	2991.95	-2991.95
EXTERNAL PROGRAM TOTALS			25987.00	0.00	2013.00	0.00	23974.00
****STATE PROGRAM TOTALS****			25987.00	0.00	2013.00	0.00	23974.00
***** FUND TOTALS*****			9123141.00	-4950838.35	628806.10	8104782.68	5340390.57

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UNIVERSITY OF NORTH FLORIDA
 REPORT OF BUDGET POSITION
 BY EXTERNAL PROGRAM CODE

EFFECTIVE: 07/14/97

SELECTED FUNDS: ** ALL **

FUND: 2-330107 EDUC.-UNF GRANTS TRUST FUND

			BUDGET	REVENUE	ENCUMBRANCES	EXPENDED	AVAILABLE BALANCE

3020000063020000 : *** TITLE NOT ON FILE ***							
11 : INSTRUCTION							
	000001 CASH ST	*TOTALS*	0.00	0.00	0.00	0.00	0.00
	000003 FUND BAL	*TOTALS*	0.00	0.00	0.00	0.00	0.00
	EXTERNAL PROGRAM TOTALS		0.00	0.00	0.00	0.00	0.00
21 : RESEARCH							
	000001 CASH ST	*TOTALS*	0.00	0.00	0.00	0.00	0.00
	EXTERNAL PROGRAM TOTALS		0.00	0.00	0.00	0.00	0.00
46 : ACADEMIC SUPPORT							
	000001 CASH ST	*TOTALS*	0.00	0.00	0.00	0.00	0.00
	000003 FUND BAL	*TOTALS*	0.00	0.00	0.00	0.00	0.00
	EXTERNAL PROGRAM TOTALS		0.00	0.00	0.00	0.00	0.00
51 : STUDENT SERVICES							
	000001 CASH ST	*TOTALS*	0.00	0.00	0.00	0.00	0.00
	000003 FUND BAL	*TOTALS*	0.00	0.00	0.00	0.00	0.00
	030000 OTHER PERS	*TOTALS*	0.00	0.00	0.00	0.00	0.00
	EXTERNAL PROGRAM TOTALS		0.00	0.00	0.00	0.00	0.00
61 : INSTUTIONAL SUPPORT							
	000001 CASH ST	*TOTALS*	0.00	0.00	0.00	0.00	0.00
	000003 FUND BAL	*TOTALS*	0.00	0.00	0.00	0.00	0.00
	EXTERNAL PROGRAM TOTALS		0.00	0.00	0.00	0.00	0.00
86 : STUDENT FINANCIAL AID							
	000001 CASH ST	*TOTALS*	0.00	0.00	0.00	0.00	0.00
	000003 FUND BAL	*TOTALS*	0.00	0.00	0.00	0.00	0.00
	EXTERNAL PROGRAM TOTALS		0.00	0.00	0.00	0.00	0.00
94 : CONTRACTS, GRANTS, & AID							
	000001 CASH ST	*TOTALS*	0.00	0.00	0.00	0.00	0.00
	000003 FUND BAL	*TOTALS*	0.00	0.00	0.00	0.00	0.00
	000004 FUND ADJ	*TOTALS*	0.00	0.00	0.00	-1844.49	1844.49
	920000 REISSUES	*TOTALS*	0.00	0.00	0.00	1844.49	-1844.49
	EXTERNAL PROGRAM TOTALS		0.00	0.00	0.00	0.00	0.00
	****STATE PROGRAM TOTALS****		0.00	0.00	0.00	0.00	0.00

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 RUN DATE: 07/15/97 TIME: 02:35:00.5

UNIVERSITY OF NORTH FLORIDA
 REPORT OF BUDGET POSITION
 BY EXTERNAL PROGRAM CODE

EFFECTIVE: 07/14/97

SELECTED FUNDS: ** ALL **

FUND: 2-381003 EDUC.-UNIV DIV. EDUC & GENERAL INCIDENTAL TR FD

			BUDGET	REVENUE	ENCUMBRANCES	EXPENDED	AVAILABLE BALANCE

3020000013020000 : *** TITLE NOT ON FILE ***							
11 : INSTRUCTION							
	000000 CASH BANK	*TOTALS*	0.00	0.00	0.00	-3387.88	3387.88
	000001 CASH ST	*TOTALS*	0.00	0.00	0.00	0.00	0.00
	000003 FUND BAL	*TOTALS*	0.00	0.00	0.00	0.00	0.00
	000100 FEES	*TOTALS*	0.00	0.00	0.00	0.00	0.00
	EXTERNAL PROGRAM TOTALS		0.00	0.00	0.00	-3387.88	3387.88
44 : ACADEMIC SUPPORT							
	000001 CASH ST	*TOTALS*	0.00	0.00	0.00	0.00	0.00
	000003 FUND BAL	*TOTALS*	0.00	0.00	0.00	0.00	0.00
	EXTERNAL PROGRAM TOTALS		0.00	0.00	0.00	0.00	0.00
46 : ACADEMIC SUPPORT							
	000001 CASH ST	*TOTALS*	0.00	0.00	0.00	0.00	0.00
	000003 FUND BAL	*TOTALS*	0.00	0.00	0.00	0.00	0.00
	EXTERNAL PROGRAM TOTALS		0.00	0.00	0.00	0.00	0.00
51 : STUDENT SERVICES							
	000001 CASH ST	*TOTALS*	0.00	0.00	0.00	0.00	0.00
	000003 FUND BAL	*TOTALS*	0.00	0.00	0.00	0.00	0.00
	EXTERNAL PROGRAM TOTALS		0.00	0.00	0.00	0.00	0.00
	***** STATE PROGRAM	TOTALS*****	0.00	0.00	0.00	-3387.88	3387.88
	***** FUND	TOTALS*****	0.00	0.00	0.00	-3387.88	3387.88

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UNIVERSITY OF NORTH FLORIDA
 REPORT OF BUDGET POSITION
 BY EXTERNAL PROGRAM CODE

EFFECTIVE: 07/14/97

SELECTED FUNDS: ** ALL **

FUND: 2-434090 UNIV OF NORTH FLORIDA-LAW ENFORCEMENT TRUST FUND

			BUDGET	REVENUE	ENCUMBRANCES	EXPENDED	AVAILABLE BALANCE

3020000703020000 : *** TITLE NOT ON FILE ***							
91 : OTHER AUX. SERVICES							
000001	CASH ST	*TOTALS*	0.00	0.00	0.00	1467.27	-1467.27
000003	FUND BAL	*TOTALS*	0.00	0.00	0.00	-2058.73	2058.73
000004	FUND ADJ	*TOTALS*	0.00	0.00	0.00	-205.00	205.00
000005	REVENUE	*TOTALS*	0.00	-375.30	0.00	0.00	375.30
040000	EXPENSES	*TOTALS*	2000.00	0.00	0.00	2171.76	-171.76
EXTERNAL PROGRAM TOTALS			2000.00	-375.30	0.00	1375.30	1000.00
****STATE PROGRAM TOTALS****			2000.00	-375.30	0.00	1375.30	1000.00
***** FUND TOTALS*****			2000.00	-375.30	0.00	1375.30	1000.00

FFS600-2
 RUN DATE: 07/15/97 TIME: 02:35:00.6

UNIVERSITY OF NORTH FLORIDA
 REPORT OF BUDGET POSITION
 BY EXTERNAL PROGRAM CODE

EFFECTIVE: 07/14/97

SELECTED FUNDS: ** ALL **

FUND: 2-655010 UNF SPONSORED RESEARCH DEVELOPMENT T F

		BUDGET	REVENUE	ENCUMBRANCES	EXPENDED	AVAILABLE BALANCE	

3020000063020000 : *** TITLE NOT ON FILE ***							
11 : INSTRUCTION							
	000001 CASH ST	*TOTALS*	0.00	0.00	0.00	-1453627.67	1453627.67
	000003 FUND BAL	*TOTALS*	0.00	0.00	0.00	1164233.59	-1164233.59
	000004 FUND ADJ	*TOTALS*	0.00	0.00	0.00	-21468.01	21468.01
	000005 REVENUE	*TOTALS*	0.00	-2394762.95	0.00	0.00	2394762.95
	010000 SALARIES A	*TOTALS*	1513956.92	0.00	0.00	939802.34	574154.58
	030000 OTHER PERS	*TOTALS*	980675.63	0.00	56024.82	738247.33	186403.48
	040000 EXPENSES	*TOTALS*	1136063.70	0.00	50951.37	582081.47	503030.86
	060000 OPERATING	*TOTALS*	57471.32	0.00	20645.60	27017.65	9808.07
	180000 TRANSFERS	*TOTALS*	336215.43	0.00	0.00	396975.51	-60760.08
	220000 REFUNDS	*TOTALS*	0.00	0.00	0.00	25631.11	-25631.11
	220030 REFUND OF	*TOTALS*	0.00	0.00	0.00	-25631.11	25631.11
	920000 REISSUES	*TOTALS*	0.00	0.00	0.00	21500.74	-21500.74
	EXTERNAL PROGRAM TOTALS		4024383.00	-2394762.95	127621.79	2394762.95	3896761.21
21 : RESEARCH							
	000001 CASH ST	*TOTALS*	0.00	0.00	0.00	0.00	0.00
	000003 FUND BAL	*TOTALS*	0.00	0.00	0.00	0.00	0.00
	EXTERNAL PROGRAM TOTALS		0.00	0.00	0.00	0.00	0.00
22 : RESEARCH							
	000001 CASH ST	*TOTALS*	0.00	0.00	0.00	-402945.60	402945.60
	000003 FUND BAL	*TOTALS*	0.00	0.00	0.00	337196.80	-337196.80
	000005 REVENUE	*TOTALS*	0.00	-557894.66	0.00	0.00	557894.66
	010000 SALARIES A	*TOTALS*	183208.97	0.00	0.00	180750.64	2458.33
	030000 OTHER PERS	*TOTALS*	239039.64	0.00	3570.00	266891.22	-31421.58
	040000 EXPENSES	*TOTALS*	172900.45	0.00	13996.44	84081.97	74822.04
	060000 OPERATING	*TOTALS*	18475.00	0.00	10766.00	1485.25	6223.75
	180000 TRANSFERS	*TOTALS*	142909.39	0.00	0.00	90434.38	52475.01
	EXTERNAL PROGRAM TOTALS		756533.45	-557894.66	28332.44	557894.66	728201.01
32 : PUBLIC SERVICE							
	000001 CASH ST	*TOTALS*	0.00	0.00	0.00	158489.38	-158489.38
	000002 DUE CLEAR	*TOTALS*	0.00	0.00	0.00	10.00	-10.00
	000003 FUND BAL	*TOTALS*	0.00	0.00	0.00	-121313.03	121313.03
	000004 FUND ADJ	*TOTALS*	0.00	0.00	0.00	-885.22	885.22
	000005 REVENUE	*TOTALS*	0.00	-2829839.18	0.00	0.00	2829839.18
	010000 SALARIES A	*TOTALS*	1714769.63	0.00	0.00	1304676.11	410093.52
	030000 OTHER PERS	*TOTALS*	1056250.88	0.00	224859.00	627652.32	203739.56
	040000 EXPENSES	*TOTALS*	924207.68	0.00	73584.00	518427.73	332195.95
	060000 OPERATING	*TOTALS*	190569.25	0.00	5941.00	129174.40	55453.85
	180000 TRANSFERS	*TOTALS*	192550.00	0.00	0.00	212772.49	-20222.49
	220000 REFUNDS	*TOTALS*	0.00	0.00	0.00	450.00	-450.00

220030 REFUND OF *TOTALS*
 EXTERNAL PROGRAM TOTALS

0.00
 4078347.44

0.00
 -2829839.18

0.00
 304384.00

385.00
 2829839.18

-385.00
 3773963.44

46 : ACADEMIC SUPPORT

SECTION 46 - ACADEMIC SUPPORT

ACCOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT
46-1000-1000-1000	1000.00	1000.00	1000.00	1000.00	1000.00
46-1000-1000-2000	2000.00	2000.00	2000.00	2000.00	2000.00
46-1000-1000-3000	3000.00	3000.00	3000.00	3000.00	3000.00
46-1000-1000-4000	4000.00	4000.00	4000.00	4000.00	4000.00
46-1000-1000-5000	5000.00	5000.00	5000.00	5000.00	5000.00
46-1000-1000-6000	6000.00	6000.00	6000.00	6000.00	6000.00
46-1000-1000-7000	7000.00	7000.00	7000.00	7000.00	7000.00
46-1000-1000-8000	8000.00	8000.00	8000.00	8000.00	8000.00
46-1000-1000-9000	9000.00	9000.00	9000.00	9000.00	9000.00
46-1000-1000-0000	0.00	0.00	0.00	0.00	0.00

SECTION 46 - ACADEMIC SUPPORT

ACCOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT
46-1000-1000-1000	1000.00	1000.00	1000.00	1000.00	1000.00
46-1000-1000-2000	2000.00	2000.00	2000.00	2000.00	2000.00
46-1000-1000-3000	3000.00	3000.00	3000.00	3000.00	3000.00

SECTION 46 - ACADEMIC SUPPORT

ACCOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT
46-1000-1000-1000	1000.00	1000.00	1000.00	1000.00	1000.00
46-1000-1000-2000	2000.00	2000.00	2000.00	2000.00	2000.00
46-1000-1000-3000	3000.00	3000.00	3000.00	3000.00	3000.00
46-1000-1000-4000	4000.00	4000.00	4000.00	4000.00	4000.00
46-1000-1000-5000	5000.00	5000.00	5000.00	5000.00	5000.00
46-1000-1000-6000	6000.00	6000.00	6000.00	6000.00	6000.00
46-1000-1000-7000	7000.00	7000.00	7000.00	7000.00	7000.00
46-1000-1000-8000	8000.00	8000.00	8000.00	8000.00	8000.00
46-1000-1000-9000	9000.00	9000.00	9000.00	9000.00	9000.00
46-1000-1000-0000	0.00	0.00	0.00	0.00	0.00

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UNIVERSITY OF NORTH FLORIDA
 REPORT OF BUDGET POSITION
 BY EXTERNAL PROGRAM CODE

EFFECTIVE: 07/14/97

SELECTED FUNDS: ** ALL **

FUND: 2-655010 UNF SPONSORED RESEARCH DEVELOPMENT T F

			BUDGET	REVENUE	ENCUMBRANCES	EXPENDED	AVAILABLE BALANCE

3020000063020000 : *** TITLE NOT ON FILE ***							
46 : ACADEMIC SUPPORT							
000000	CASH BANK	*TOTALS*	0.00	0.00	0.00	-47167.43	47167.43
000001	CASH ST	*TOTALS*	0.00	0.00	0.00	344124.88	-344124.88
000003	FUND BAL	*TOTALS*	0.00	0.00	0.00	-309919.43	309919.43
000005	REVENUE	*TOTALS*	0.00	-100894.85	0.00	0.00	100894.85
001100	OTHER GRAN	*TOTALS*	0.00	0.00	0.00	0.00	0.00
010000	SALARIES A	*TOTALS*	234275.00	0.00	0.00	229319.51	4955.49
030000	OTHER PERS	*TOTALS*	85089.69	0.00	0.00	82879.93	2209.76
040000	EXPENSES	*TOTALS*	207939.73	0.00	6567.53	113682.72	87689.48
060000	OPERATING	*TOTALS*	39277.95	0.00	6513.52	27059.42	5705.01
180000	TRANSFERS	*TOTALS*	-20335.46	0.00	0.00	-386252.18	365916.72
EXTERNAL PROGRAM TOTALS			546246.91	-100894.85	13081.05	53727.42	580333.29
51 : STUDENT SERVICES							
000001	CASH ST	*TOTALS*	0.00	0.00	0.00	0.00	0.00
000003	FUND BAL	*TOTALS*	0.00	0.00	0.00	0.00	0.00
EXTERNAL PROGRAM TOTALS			0.00	0.00	0.00	0.00	0.00
61 : INSTUTIONAL SUPPORT							
000001	CASH ST	*TOTALS*	0.00	0.00	0.00	1826571.50	-1826571.50
000002	DUE CLEAR	*TOTALS*	0.00	0.00	0.00	95000.00	-95000.00
000003	FUND BAL	*TOTALS*	0.00	0.00	0.00	-2047672.72	2047672.72
000005	REVENUE	*TOTALS*	0.00	7690267.17	0.00	0.00	-7690267.17
010000	SALARIES A	*TOTALS*	-246210.52	0.00	0.00	-25280.41	-220930.11
030000	OTHER PERS	*TOTALS*	-119055.84	0.00	0.00	421.25	-119477.09
040000	EXPENSES	*TOTALS*	-664224.34	0.00	0.00	8878.47	-673102.81
060000	OPERATING	*TOTALS*	-10793.52	0.00	0.00	0.00	-10793.52
180000	TRANSFERS	*TOTALS*	-401339.36	0.00	0.00	-134969.72	-266369.64
190000	INVESTMENT	*TOTALS*	0.00	0.00	0.00	611554.94	-611554.94
220000	REFUNDS	*TOTALS*	0.00	0.00	0.00	0.00	0.00
220030	REFUND OF	*TOTALS*	35000.00	0.00	0.00	0.00	35000.00
920000	REISSUES	*TOTALS*	0.00	0.00	0.00	229.52	-229.52
EXTERNAL PROGRAM TOTALS			-1406623.58	7690267.17	0.00	334732.83	-9431623.58
86 : STUDENT FINANCIAL AID							
000001	CASH ST	*TOTALS*	0.00	0.00	0.00	0.00	0.00
000003	FUND BAL	*TOTALS*	0.00	0.00	0.00	-2278.12	2278.12
000005	REVENUE	*TOTALS*	0.00	-9990.00	0.00	0.00	9990.00
040000	EXPENSES	*TOTALS*	9990.00	0.00	0.00	11884.63	-1894.63
180000	TRANSFERS	*TOTALS*	0.00	0.00	0.00	383.49	-383.49
EXTERNAL PROGRAM TOTALS			9990.00	-9990.00	0.00	9990.00	9990.00
94 : CONTRACTS, GRANTS, & AID							

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UNIVERSITY OF NORTH FLORIDA
 REPORT OF BUDGET POSITION
 BY EXTERNAL PROGRAM CODE

EFFECTIVE: 07/14/87

SELECTED FUNDS: ** ALL **

FUND: 2-655010 UNF SPONSORED RESEARCH DEVELOPMENT T F

			BUDGET	REVENUE	ENCUMBRANCES	EXPENDED	AVAILABLE BALANCE

3020000063020000 : *** TITLE NOT ON FILE ***							
94 : CONTRACTS, GRANTS, & AID							
000003	FUND BAL	*TOTALS*	0.00	0.00	0.00	-44783.19	44783.19
000005	REVENUE	*TOTALS*	0.00	-50033.26	0.00	0.00	50033.26
030000	OTHER PERS	*TOTALS*	8000.00	0.00	0.00	7776.50	223.50
040000	EXPENSES	*TOTALS*	13122.78	0.00	0.00	4445.19	8677.59
060000	OPERATING	*TOTALS*	5000.00	0.00	135.00	2648.00	2217.00
180000	TRANSFERS	*TOTALS*	0.00	0.00	0.00	30113.46	-30113.46
EXTERNAL PROGRAM TOTALS			26122.78	-50033.26	135.00	50033.26	25987.78
****STATE PROGRAM TOTALS****			8035000.00	1746852.27	473554.28	6230980.30	-416386.85
***** FUND TOTALS*****			8035000.00	1746852.27	473554.28	6230980.30	-416386.85

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UNIVERSITY OF NORTH FLORIDA
 REPORT OF BUDGET POSITION
 BY EXTERNAL PROGRAM CODE

G-46
 EFFECTIVE: 07/14/97

SELECTED FUNDS: ** ALL **

FUND: 2-735001 UNIVERSITY SYSTEM IMPROVEMENT REVENUE CERTIFICATES TF

	BUDGET	REVENUE	ENCUMBRANCES	EXPENDED	AVAILABLE BALANCE

3020000803020000 : *** TITLE NOT ON FILE ***					
93 : ADMINISTERED FUNDS					
000001 CASH ST *TOTALS*	0.00	0.00	0.00	0.00	0.00
000003 FUND BAL *TOTALS*	0.00	0.00	0.00	734.74	-734.74
082030 FCO-STATE *TOTALS*	0.00	0.00	0.00	-734.74	734.74
EXTERNAL PROGRAM TOTALS	0.00	0.00	0.00	0.00	0.00
****STATE PROGRAM TOTALS****	0.00	0.00	0.00	0.00	0.00
***** FUND TOTALS*****	0.00	0.00	0.00	0.00	0.00

UNIVERSITY OF NORTH FLORIDA
 REPORT OF BUDGET POSITION
 BY EXTERNAL PROGRAM CODE

SELECTED FUNDS: ** ALL **

FUND: 2-735002 UNIVERSITY SYSTEM 1991 REVENUE CERTIFICATE TRUST FUND

			BUDGET	REVENUE	ENCUMBRANCES	EXPENDED	AVAILABLE BALANCE
3020000803020000 : *** TITLE NOT ON FILE ***							
93 : ADMINISTERED FUNDS							
000001	CASH ST	*TOTALS*	0.00	0.00	0.00	0.00	0.00
000003	FUND BAL	*TOTALS*	0.00	0.00	0.00	0.00	0.00
EXTERNAL PROGRAM TOTALS			0.00	0.00	0.00	0.00	0.00
****STATE PROGRAM TOTALS****			0.00	0.00	0.00	0.00	0.00
***** FUND TOTALS*****			0.00	0.00	0.00	0.00	0.00

FFS600-2
 RUN DATE: 07/15/97 TIME: 02:35:01.4

UNIVERSITY OF NORTH FLORIDA
 REPORT OF BUDGET POSITION
 BY EXTERNAL PROGRAM CODE

EFFECTIVE: 07/14/97

SELECTED FUNDS: ** ALL **

FUND: 8-350090 STUDENT-UNIVERSITY FUND - UNF

		BUDGET	REVENUE	ENCUMBRANCES	EXPENDED	AVAILABLE BALANCE

3020500013020500 : *** TITLE NOT ON FILE ***						
52 : STUDENT SERVICES						
	000000 CASH BANK *TOTALS*	0.00	0.00	0.00	524272.69	-524272.69
	000002 DUE CLEAR *TOTALS*	0.00	0.00	0.00	11859.36	-11859.36
	000003 FUND BAL *TOTALS*	0.00	0.00	0.00	-430719.07	430719.07
	000005 REVENUE *TOTALS*	0.00	-1601409.13	0.00	0.00	1601409.13
	010000 SALARIES A *TOTALS*	429113.00	0.00	0.00	362944.62	66168.38
	030000 OTHER PERS *TOTALS*	645213.00	0.00	400.00	629037.26	15775.74
	040000 EXPENSES *TOTALS*	353074.00	0.00	18978.47	324547.11	9548.42
	060000 OPERATING *TOTALS*	51024.00	0.00	842.00	57387.45	-7205.45
	180000 TRANSFERS *TOTALS*	0.00	0.00	0.00	105098.44	-105098.44
	190000 INVESTMENT *TOTALS*	0.00	0.00	0.00	24291.79	-24291.79
	220000 REFUNDS *TOTALS*	0.00	0.00	0.00	-7310.52	7310.52
	EXTERNAL PROGRAM TOTALS	1478424.00	-1601409.13	20220.47	1601409.13	1458203.53
88 : OPERATIONS & ADMINISTRATION						
	000000 CASH BANK *TOTALS*	0.00	0.00	0.00	634985.01	-634985.01
	000002 DUE CLEAR *TOTALS*	0.00	0.00	0.00	8734.84	-8734.84
	000003 FUND BAL *TOTALS*	0.00	0.00	0.00	-513578.00	513578.00
	000005 REVENUE *TOTALS*	0.00	-951887.91	0.00	0.00	951887.91
	000100 FEES *TOTALS*	0.00	0.00	0.00	0.00	0.00
	010000 SALARIES A *TOTALS*	485179.00	0.00	0.00	427587.38	57591.62
	030000 OTHER PERS *TOTALS*	316489.00	0.00	8545.00	221654.67	86289.33
	040000 EXPENSES *TOTALS*	310518.00	0.00	24096.73	264748.47	21672.80
	060000 OPERATING *TOTALS*	33820.00	0.00	2386.15	53199.19	-21765.34
	180000 TRANSFERS *TOTALS*	0.00	0.00	0.00	-105300.06	105300.06
	190000 INVESTMENT *TOTALS*	0.00	0.00	0.00	15647.10	-15647.10
	220000 REFUNDS *TOTALS*	0.00	0.00	0.00	10502.31	-10502.31
	EXTERNAL PROGRAM TOTALS	1146006.00	-951887.91	35027.88	1018180.91	1044685.12
	****STATE PROGRAM TOTALS****	2624430.00	-2553297.04	55248.35	2619590.04	2502888.65

UNIVERSITY OF NORTH FLORIDA
 REPORT OF BUDGET POSITION
 BY EXTERNAL PROGRAM CODE

EFFECTIVE: 07/14/97

SELECTED FUNDS: ** ALL **

FUND: 8-350090 STUDENT-UNIVERSITY FUND - UNF

		BUDGET	REVENUE	ENCUMBRANCES	EXPENDED	AVAILABLE BALANCE

3020500033020500 : *** TITLE NOT ON FILE ***						
88 : OPERATIONS & ADMINISTRATION						
000000	CASH BANK *TOTALS*	0.00	0.00	0.00	107508.12	-107508.12
000002	DUE CLEAR *TOTALS*	0.00	0.00	0.00	1322.40	-1322.40
000003	FUND BAL *TOTALS*	0.00	0.00	0.00	-103659.50	103659.50
000005	REVENUE *TOTALS*	0.00	-54371.43	0.00	0.00	54371.43
030000	OTHER PERS *TOTALS*	500.00	0.00	1990.58	21518.74	-23009.32
040000	EXPENSES *TOTALS*	84209.00	0.00	4987.97	79464.67	-243.64
060000	OPERATING *TOTALS*	0.00	0.00	0.00	1855.00	-1855.00
180000	TRANSFERS *TOTALS*	0.00	0.00	0.00	0.00	0.00
190000	INVESTMENT *TOTALS*	0.00	0.00	0.00	4064.00	-4064.00
***	EXTERNAL PROGRAM TOTALS***	84709.00	-54371.43	6978.55	112073.43	20028.45
****	STATE PROGRAM TOTALS****	84709.00	-54371.43	6978.55	112073.43	20028.45

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 RUN DATE: 07/15/97 TIME: 02:35:01.6

UNIVERSITY OF NORTH FLORIDA
 REPORT OF BUDGET POSITION
 BY EXTERNAL PROGRAM CODE

EFFECTIVE: 07/14/97

SELECTED FUNDS: ** ALL **

FUND: 8-350090 STUDENT-UNIVERSITY FUND - UNF

	BUDGET	REVENUE	ENCUMBRANCES	EXPENDED	AVAILABLE BALANCE

3020500043020500 : *** TITLE NOT ON FILE ***					
84 : INTERCOLLEGIATE ATHLETICS					
000000 CASH BANK *TOTALS*	0.00	0.00	0.00	0.00	0.00
000003 FUND BAL *TOTALS*	0.00	0.00	0.00	0.00	0.00
190000 INVESTMENT *TOTALS*	0.00	0.00	0.00	0.00	0.00
EXTERNAL PROGRAM TOTALS	0.00	0.00	0.00	0.00	0.00
88 : OPERATIONS & ADMINISTRATION					
000000 CASH BANK *TOTALS*	0.00	0.00	0.00	0.00	0.00
000003 FUND BAL *TOTALS*	0.00	0.00	0.00	0.00	0.00
EXTERNAL PROGRAM TOTALS	0.00	0.00	0.00	0.00	0.00
*****STATE PROGRAM TOTALS*****	0.00	0.00	0.00	0.00	0.00
***** FUND TOTALS*****	2709139.00	-2607668.47	62226.90	2731663.47	2522917.10

FFS600-2
RUN DATE: 07/15/97 TIME: 02:35:01.6

UNIVERSITY OF NORTH FLORIDA
REPORT OF BUDGET POSITION
BY EXTERNAL PROGRAM CODE

EFFECTIVE: 07/14/97

SELECTED FUNDS: ** ALL **

FUND: 8-351090 AGENCY FUND - UNF

	BUDGET	REVENUE	ENCUMBRANCES	EXPENDED	AVAILABLE BALANCE

3020000803020000 : *** TITLE NOT ON FILE *** 93 : ADMINISTERED FUNDS					
000000 CASH BANK *TOTALS*	0.00	0.00	0.00	0.00	0.00
000003 FUND BAL *TOTALS*	0.00	0.00	0.00	0.00	0.00
EXTERNAL PROGRAM TOTALS	0.00	0.00	0.00	0.00	0.00
*****STATE PROGRAM TOTALS*****	0.00	0.00	0.00	0.00	0.00

FFS600-2
 RUN DATE: 07/15/97 TIME: 02:35:01.7

UNIVERSITY OF NORTH FLORIDA
 REPORT OF BUDGET POSITION
 BY EXTERNAL PROGRAM CODE

EFFECTIVE: 07/14/97

SELECTED FUNDS: ** ALL **

FUND: 8-351090 AGENCY FUND - UNF

	BUDGET	REVENUE	ENCUMBRANCES	EXPENDED	AVAILABLE BALANCE

3020500013020500 : *** TITLE NOT ON FILE ***					
89 : OTHER LOCAL FUNDS					
000000 CASH BANK *TOTALS*	0.00	0.00	0.00	90449.21	-90449.21
000002 DUE CLEAR *TOTALS*	0.00	0.00	0.00	1635.88	-1635.88
000003 FUND BAL *TOTALS*	0.00	0.00	0.00	-99328.25	99328.25
000005 REVENUE *TOTALS*	0.00	-490489.49	0.00	0.00	490489.49
030000 OTHER PERS *TOTALS*	0.00	0.00	472.25	3267.75	-3740.00
040000 EXPENSES *TOTALS*	0.00	0.00	0.00	20914.76	-20914.76
050595 GRANTS AND *TOTALS*	0.00	0.00	0.00	0.00	0.00
220000 REFUNDS *TOTALS*	0.00	0.00	0.00	461308.39	-461308.39
EXTERNAL PROGRAM TOTALS	0.00	-490489.49	472.25	478247.74	11769.50
****STATE PROGRAM TOTALS****	0.00	-490489.49	472.25	478247.74	11769.50
***** FUND TOTALS*****	0.00	-490489.49	472.25	478247.74	11769.50

FFS600-2
 RUN DATE: 07/15/97 TIME: 02:35:01.7

UNIVERSITY OF NORTH FLORIDA
 REPORT OF BUDGET POSITION
 BY EXTERNAL PROGRAM CODE

EFFECTIVE: 07/14/97

SELECTED FUNDS: ** ALL **

FUND: 8-352090 UNF ATHLETICS

		BUDGET	REVENUE	ENCUMBRANCES	EXPENDED	AVAILABLE BALANCE

3020500043020500 : *** TITLE NOT ON FILE ***						
84 : INTERCOLLEGIATE ATHLETICS						

000000	CASH BANK *TOTALS*	0.00	0.00	0.00	276252.97	-276252.97
000002	DUE CLEAR *TOTALS*	0.00	0.00	0.00	14456.39	-14456.39
000003	FUND BAL *TOTALS*	0.00	0.00	0.00	-233321.18	233321.18
000005	REVENUE *TOTALS*	0.00	-1530294.59	0.00	0.00	1530294.59
010000	SALARIES A *TOTALS*	795770.00	0.00	0.00	772639.27	23130.73
030000	OTHER PERS *TOTALS*	127445.00	0.00	0.00	125016.05	2428.95
040000	EXPENSES *TOTALS*	885254.00	0.00	25500.23	863931.68	-4177.91
060000	OPERATING *TOTALS*	5772.00	0.00	0.00	12633.59	-6861.59
180000	TRANSFERS *TOTALS*	0.00	0.00	0.00	201.62	-201.62
190000	INVESTMENT *TOTALS*	0.00	0.00	0.00	2975.20	-2975.20
****	EXTERNAL PROGRAM TOTALS****	1814241.00	-1530294.59	25500.23	1834785.59	1484249.77
****	STATE PROGRAM TOTALS****	1814241.00	-1530294.59	25500.23	1834785.59	1484249.77
*****	FUND TOTALS*****	1814241.00	-1530294.59	25500.23	1834785.59	1484249.77

FFS600-2
 RUN DATE: 07/15/97 TIME: 02:35:01.8

UNIVERSITY OF NORTH FLORIDA
 REPORT OF BUDGET POSITION
 BY EXTERNAL PROGRAM CODE

G-54

EFFECTIVE: 07/14/97

SELECTED FUNDS: ** ALL **

FUND: 8-360090 UNF LOAN FUND

	BUDGET	REVENUE	ENCUMBRANCES	EXPENDED	AVAILABLE BALANCE

3020500023020500 : *** TITLE NOT ON FILE ***					
96 : SCHOLARSHIPS AND FELLOWSHIPS					
000000 CASH BANK *TOTALS*	0.00	0.00	0.00	-2801.82	2801.82
000003 FUND BAL *TOTALS*	0.00	0.00	0.00	18537.96	-18537.96
000005 REVENUE *TOTALS*	0.00	115792.36	0.00	0.00	-115792.36
040000 EXPENSES *TOTALS*	500000.00	0.00	0.00	368471.50	131528.50
EXTERNAL PROGRAM TOTALS	500000.00	115792.36	0.00	384207.64	0.00
97 : SCHOLARSHIPS AND FELLOWSHIPS					
000000 CASH BANK *TOTALS*	0.00	0.00	0.00	1374157.98	-1374157.98
000002 DUE CLEAR *TOTALS*	0.00	0.00	0.00	1273.78	-1273.78
000003 FUND BAL *TOTALS*	0.00	0.00	0.00	-1062829.97	1062829.97
000005 REVENUE *TOTALS*	0.00	623761.17	0.00	0.00	-623761.17
010000 SALARIES A *TOTALS*	0.00	0.00	0.00	43202.54	-43202.54
030000 OTHER PERS *TOTALS*	0.00	0.00	0.00	15221.67	-15221.67
040000 EXPENSES *TOTALS*	4800000.00	0.00	0.00	4033632.91	766367.09
050595 GRANTS AND *TOTALS*	0.00	0.00	0.00	0.00	0.00
180000 TRANSFERS *TOTALS*	0.00	0.00	0.00	-600679.07	600679.07
190000 INVESTMENT *TOTALS*	0.00	0.00	0.00	0.00	0.00
220000 REFUNDS *TOTALS*	0.00	0.00	0.00	26597.30	-26597.30
EXTERNAL PROGRAM TOTALS	4800000.00	623761.17	0.00	3830577.14	345661.69
98 : SCHOLARSHIPS AND FELLOWSHIPS					
000000 CASH BANK *TOTALS*	0.00	0.00	0.00	85752.46	-85752.46
000002 DUE CLEAR *TOTALS*	0.00	0.00	0.00	8150.24	-8150.24
000003 FUND BAL *TOTALS*	0.00	0.00	0.00	-1750626.76	1750626.76
000005 REVENUE *TOTALS*	0.00	-2844515.36	0.00	0.00	2844515.36
010000 SALARIES A *TOTALS*	50000.00	0.00	0.00	73326.78	-23326.78
030000 OTHER PERS *TOTALS*	100000.00	0.00	0.00	68189.65	31810.35
040000 EXPENSES *TOTALS*	8100000.00	0.00	1058.50	11330225.76	-3231284.26
050595 GRANTS AND *TOTALS*	0.00	0.00	0.00	0.00	0.00
180000 TRANSFERS *TOTALS*	0.00	0.00	0.00	691395.19	-691395.19
190000 INVESTMENT *TOTALS*	0.00	0.00	0.00	23692.66	-23692.66
220000 REFUNDS *TOTALS*	0.00	0.00	0.00	608802.78	-608802.78
EXTERNAL PROGRAM TOTALS	8250000.00	-2844515.36	1058.50	11138908.76	-45451.90
99 : SCHOLARSHIPS AND FELLOWSHIPS					
****STATE PROGRAM TOTALS****	13550000.00	-2104961.83	1058.50	15353693.54	300209.79

FFS600-2
RUN DATE: 07/15/97 TIME: 02:35:02.1

UNIVERSITY OF NORTH FLORIDA
REPORT OF BUDGET POSITION
BY EXTERNAL PROGRAM CODE

EFFECTIVE: 07/14/97

SELECTED FUNDS: ** ALL **

FUND: 8-360090 UNF LOAN FUND

		BUDGET	REVENUE	ENCUMBRANCES	EXPENDED	AVAILABLE BALANCE
3020500023020500 : *** TITLE NOT ON FILE *** 98 : SCHOLARSHIPS AND FELLOWSHIPS						
***** FUND	TOTALS*****	13550000.00	-2104961.83	1058.50	15353693.54	300209.79

FFS600-2
RUN DATE: 07/15/97 TIME: 02:35:02.1

UNIVERSITY OF NORTH FLORIDA
REPORT OF BUDGET POSITION
BY EXTERNAL PROGRAM CODE

EFFECTIVE: 07/14/97

SELECTED FUNDS: ** ALL **

FUND: 8-360090 UNF LOAN FUND

	BUDGET	REVENUE	ENCUMBRANCES	EXPENDED	AVAILABLE BALANCE
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3020500023020500 : *** TITLE NOT ON FILE ***
98 : SCHOLARSHIPS AND FELLOWSHIPS

*****FUND GRAND TOTALS*****	157326051.38	-63603325.87	13987879.73	138200929.01	68740568.51
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E N D O F R E P O R T *****

Table G.4
STATE UNIVERSITY SYSTEM
1996-97 OPERATING BUDGET

SUMMARY OF SALARIES

BUDGET ENTITY/UNIVERSITY: 48900100 90 EDUC. & GEN. ACTIVITIES-UNIV. NORTH FLORIDA

PAYPLAN	PERSON YEARS 01789	BASE RATE 01040	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMNT. REQ'D W/BEN.
A&P-EXECUTIVE SERVICE	5.0000	480,000	480,000	480,000	618,906
A&P-REGULAR	121.4700	4,646,613	4,646,613	4,646,613	6,089,747
FACULTY	389.4494	22,759,831	22,759,831	22,759,831	29,449,029
USPS	391.7000	7,743,952	7,743,952	7,743,952	10,592,372
	907.6194	35,630,396	35,630,396	35,630,396	46,750,054

SUMMARY OF SALARIES

BUDGET ENTITY/UNIVERSITY: 48900700 90 CONTRACTS & GRANTS-UNIV. NORTH FLORIDA

PAYPLAN	PERSON YEARS 01789	BASE RATE 01040	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMNT. REQ'D W/BEN.
A&P-REGULAR	48.8221	1,589,468	1,589,468	1,589,468	2,102,743
FACULTY	93.1129	4,528,286	4,543,286	4,528,286	5,852,254
USPS	70.5300	1,332,103	1,332,103	1,332,103	1,823,522
	212.4650	7,449,857	7,464,857	7,449,857	9,778,519

STATE UNIVERSITY SYSTEM
 1996-97 OPERATING BUDGET

SCHEDULE III

SUMMARY OF SALARIES

BUDGET ENTITY/UNIVERSITY: 48900800 90 AUXILIARY ENTERPRISES-UNIV. NORTH FLORIDA

PAYPLAN	PERSON YEARS 01789	BASE RATE 01040	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMNT. REQ'D W/BEN.
A&P-REGULAR	17.2000	569,180	569,180	569,180	749,002
USPS	79.9600	1,339,928	1,339,928	1,339,928	1,847,843
	97.1600	1,909,108	1,909,108	1,909,108	2,596,845
	1,217.2444	44,989,361	45,004,361	44,989,361	59,125,418

TABLE G.5
STATEMENT OF FIXED ASSETS

JUNE 30, 1972 - JUNE 30, 1996

Year Ending:	Land	Improvements	Buildings	Furniture & Equipment	Library Books	Total
June 30, 1972	\$1,351,525.50	\$0.00	\$4,119,969.00	\$6,067.17	\$440,085.37	\$5,917,647.04
June 30, 1973	1,351,525.50	0.00	4,119,969.00	1,369,712.90	745,868.47	7,587,075.87
June 30, 1974	1,351,525.50	0.00	4,119,969.00	1,375,780.07	1,101,933.25	7,949,207.82
June 30, 1975	1,351,525.50	0.00	9,554,440.37	1,762,713.68	1,474,526.60	14,143,206.15
June 30, 1976	1,351,525.50	129,073.52	11,156,080.33	1,883,664.33	1,826,145.40	16,346,489.08
June 30, 1977	1,351,525.50	197,252.95	12,496,786.72	2,274,475.26	2,013,535.71	18,333,576.14
June 30, 1978	1,351,525.50	198,660.99	12,958,654.75	2,338,193.10	2,554,823.87	19,401,858.21
June 30, 1979	1,351,525.50	240,223.50	13,101,402.92	2,790,235.26	3,241,289.22	20,724,676.40
June 30, 1980	1,351,525.50	248,837.58	13,101,402.92	3,320,420.01	3,699,933.58	21,722,119.59
June 30, 1981	1,351,525.50	251,447.27	13,192,673.05	4,846,742.30	4,244,435.26	23,886,823.38
June 30, 1982	1,351,525.50	363,070.18	24,122,466.96	5,559,062.86	4,612,496.32	36,008,621.82
June 30, 1983	1,351,525.50	376,017.28	26,926,232.90	5,708,591.96	4,872,972.61	39,235,340.25
June 30, 1984	1,351,525.50	376,017.28	25,164,727.09	5,947,252.07	5,224,527.24	38,064,049.18
June 30, 1985	1,351,525.50	376,017.28	25,338,454.21	6,583,806.31	5,778,115.11	39,427,918.41
June 30, 1986	1,351,525.50	376,017.28	25,551,095.31	6,741,532.63	6,379,955.87	40,400,126.59
June 30, 1987	1,351,525.50	551,915.40	26,127,961.86	7,933,427.11	7,107,897.50	43,072,727.37
June 30, 1988	1,351,525.50	614,258.72	33,919,254.21	7,167,770.62	7,961,868.35	51,014,677.40
June 30, 1989	1,351,525.50	614,258.72	37,743,507.55	7,946,467.78	8,980,432.30	56,636,191.85
June 30, 1990	1,351,525.50	1,278,887.78	39,465,189.89	8,820,060.47	10,178,093.41	61,093,757.05
June 30, 1991	1,351,525.50	2,161,587.20	40,382,507.81	10,058,793.86	11,068,377.55	65,022,791.92
June 30, 1992	1,351,525.50	3,016,271.86	41,168,872.21	10,477,950.36	11,964,045.13	67,978,665.06
June 30, 1993	1,351,525.50	3,456,922.95	52,770,425.25	12,440,554.53	12,517,170.24	82,536,598.47
June 30, 1994	1,351,525.50	4,262,561.67	52,105,312.95	14,005,530.08	13,072,871.32	84,797,805.52
June 30, 1995	1,351,525.50	5,187,760.19	58,937,403.93	15,422,351.93	14,042,269.52	94,941,311.07
June 30, 1996	4,186,581.00	5,728,677.53	61,897,474.60	17,345,740.09	15,137,881.17	104,296,354.39

Table G.6
1996-1997

FAU61V16

STATE UNIVERSITY SYSTEM OF FLORIDA
UNF AID PROGRAM SUMMARY REPORT

PROCESSED 10/31/97

PROGRAM PROGRAM NAME	-----AWARDED-----		-----ACCEPTED-----		----COMMITTED----		-----PAID-----		-----OWED-----	
	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT
1000 FEDERAL PELL GRANT	1771	2,552,912	1666	2,743,065	1658	2,551,677	1658	2,549,906	0	0
1001 FEDERAL SEOG	337	188,838	330	185,538	337	188,838	337	188,838	0	0
1003 FLA STUDENT ASST GR	595	552,442	564	541,750	586	552,442	586	552,442	0	0
1004 FL UNDERGRADUATE SCHOLA	408	764,060	391	760,940	393	762,320	393	762,320	0	0
1005 FLORIDA DISABLED VETS	2	3,097	2	3,097	2	3,097	2	3,097	0	0
1006 CTS FL TEACHER FORGIV L	27	87,279	27	87,279	27	87,279	27	87,279	0	0
1007 "CHAPPIE" TEACHER LOAN	0	0	0	0	0	0	0	0	0	0
1008 UNF HOUSING GRANT	58	41,003	38	41,003	38	41,003	38	41,003	0	0
1009 ESTIMATED FSAG	273	0	0	0	0	0	0	0	0	0
1010 RHODE ISLAND STATE GRAN	0	0	0	0	0	0	0	0	0	0
1011 UNF INSTITUTIONAL GRANT	599	432,247	527	423,960	539	432,247	539	432,247	0	0
1012 MINORITY GRANT	0	0	0	0	0	0	0	0	0	0
1013 GRADUATE GRANT	1	2,232	1	2,232	1	2,232	1	2,232	0	0
1014 PAUL DOUGLAS SCH	0	0	0	0	0	0	0	0	0	0
1015 FLORIDA GRADUATE SCHOLA	0	0	0	0	0	0	0	0	0	0
1016 VOCATIONAL GOLD SEAL SC	209	239,904	177	238,476	179	239,904	179	239,904	0	0
1017 JOSE MARTI SCHOL GRANT	0	0	0	0	0	0	0	0	0	0
1018 ROBERT C BYRD HONORS SC	12	11,211	10	10,090	1	1,121	0	0	0	0
1019 THEODORE/VIVIAN JOHNSON	11	29,750	10	29,750	10	29,750	10	29,750	0	0
1020 FLA PREPAID PROGRAM	0	0	0	0	0	0	0	0	0	0
1021 NATIONAL SCIENCE SCHOLA	0	0	0	0	0	0	0	0	0	0
1022 "CHAPPIE" TEACHER SCH P	19	22,500	17	22,500	17	22,500	17	22,500	0	0
1023 CHALLENGER ASTRN MEM SC	7	5,232	7	5,232	7	5,232	7	5,232	0	0
1024 SUS MINORITY SCHOLARS	9	34,194	0	0	0	0	0	0	0	0
1025 LATIN AM & CARIBBEAN BA	3	18,542	3	18,542	3	18,542	3	18,542	0	0
1026 EST FL PREPAID TUITION	255	161,644	1	611	1	611	0	0	0	0
1027 EST FL PREPAID HOUSING	60	79,750	0	0	0	0	0	0	0	0

STATE UNIVERSITY SYSTEM OF FLORIDA
UNF AID PROGRAM SUMMARY REPORT

PROGRAM PROGRAM NAME	-----AWARDED-----		-----ACCEPTED-----		-----COMMITTED-----		-----PAID-----		-----OWED-----	
	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT
2000 FEDERAL PERKINS LOAN	66	131,630	64	127,630	66	131,630	66	131,630	0	0
2001 FED SUB STAFFORD LOAN	3292	7,015,912	1779	6,904,043	366	1,045,247	1713	6,495,025	1430	5,450,500
2002 FEDERAL PLUS LOAN	97	287,427	66	205,427	3	9,066	65	277,825	62	268,759
2003 FED SUB STAFFORD LOAN	911	3,286,929	842	3,252,037	114	277,463	849	3,244,003	763	2,967,310
2004 FEDERAL SLS LOAN	0	0	0	0	0	0	0	0	0	0
2005 EST SUB STAFFORD LOAN	1	0	0	0	0	0	0	0	0	0
2006 EST FED PLUS LOAN	3	2,602	1	2,602	0	0	0	0	0	0
2008 KEY ALTERNATIVE LOAN	3	11,900	3	11,900	3	11,900	3	7,700	0	0
2009 FED UNSUB STAFFORD LOAN	437	1,565,710	402	1,549,581	46	128,229	402	1,538,969	367	1,411,477
2010 PRIVATE LOANS	7	22,464	6	22,464	5	21,339	5	21,339	0	0
2011 FED UNSUB STAFFORD LOAN	1002	2,730,837	753	2,730,837	115	320,401	723	2,541,346	637	2,213,636
2012 NELLIE MAE LOAN	1	3,600	1	3,600	1	3,600	1	3,600	0	0
2013 KNIGHT COLLEGE RESOURCE	2	6,789	2	6,789	2	6,789	2	6,789	0	0
2733 WOMEN'S TRAFFIC ASSOC	1	1,218	1	1,218	1	1,218	1	1,218	0	0
3000 FEDERAL WORK-STUDY PROB	92	141,516	71	117,612	90	128,694	92	116,489	17	3,504
3001 FWSP GRADUATE STUDENTS	10	31,706	9	27,962	10	31,156	10	25,764	0	0
3002 GRADUATE ASSISTANTSHIP	13	19,873	7	12,973	12	15,107	12	14,631	2	35
3003 INST WORK STUDY PROGRAM	51	42,325	15	17,607	45	40,620	46	37,265	2	187
4000 UNF TUITION SCHOLARSHIP	134	121,601	115	121,021	116	121,601	116	121,601	0	0
4001 UNF/LAKE CITY 2+2 SCH	2	3,808	2	3,808	2	3,808	2	3,808	0	0
4002 COMM SERV-LEADERSHIP SC	29	16,703	23	16,703	23	16,703	23	16,703	0	0
4003 SPEC INTL BAC SCH	19	17,250	14	17,250	14	17,250	14	17,250	0	0
4004 UNIVERSITY SCHOLARS	32	31,800	27	31,800	27	31,800	27	31,800	0	0
4005 GENERAL ACADEMIC SCH	52	40,500	41	40,500	41	40,500	41	40,500	0	0
4006 TRANSFER STUDENT SCHOL	15	13,200	13	12,700	14	13,200	14	13,200	0	0
4007 EARTHA M. WHITE SCHOLAR	20	22,000	24	22,000	24	22,000	24	22,000	0	0

STATE UNIVERSITY SYSTEM OF FLORIDA
UNF AID PROGRAM SUMMARY REPORT

PROCESSED 10/31/97

PROGRAM PROGRAM NAME	-----AWARDED-----		-----ACCEPTED-----		-----COMMITTED-----		-----PAID-----		-----OWED-----	
	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT
4008 FINE ARTS SCHOLARSHIP	0	0	0	0	0	0	0	0	0	0
4009 FOUNDATION SCHOLARSHIP	0	0	0	0	0	0	0	0	0	0
4010 SQA MOST IMPROVED SCH	0	0	0	0	0	0	0	0	0	0
4011 ALUMNI ACHIEVEMENT AWD	0	0	0	0	0	0	0	0	0	0
4012 DATA PROCESSING MAN	0	0	0	0	0	0	0	0	0	0
4013 THEATRE ARTS SCHOLARSHI	0	0	0	0	0	0	0	0	0	0
4014 INFO SYSTEMS OF FLA	1	1,000	1	1,000	1	1,000	1	1,000	0	0
4015 DISTILLED SPIRITS SCHOL	0	0	0	0	0	0	0	0	0	0
4016 IRENE B. KIRBO SCHOL.	10	6,500	10	6,500	10	6,500	10	6,500	0	0
4017 FDN/DANIEL MARTINEZ FAM	5	5,000	5	5,000	5	5,000	5	5,000	0	0
4018 AMER INST OF REAL ESTAT	0	0	0	0	0	0	0	0	0	0
4019 STEVEN BUFTON MEMORIAL	0	0	0	0	0	0	0	0	0	0
4021 CECIL FIELD OFF. WIVES	0	0	0	0	0	0	0	0	0	0
4025 AMERICAN BUS WOMEN ASSO	2	1,688	2	1,688	2	1,688	2	1,688	0	0
4026 FDN--TWO & TWO SCH	22	33,603	22	33,603	22	33,603	22	33,603	0	0
4027 POLISH WOMEN'S ALLIANCE	0	0	0	0	0	0	0	0	0	0
4028 PENNEY FARMS MEMORIAL	2	2,000	2	2,000	2	2,000	2	2,000	0	0
4029 CHARLES H MASON FOUN.	0	0	0	0	0	0	0	0	0	0
4030 ROBERT S. SPENCER MEM.	0	0	0	0	0	0	0	0	0	0
4031 FDN/GENERAL SCH ACCT	0	0	0	0	0	0	0	0	0	0
4032 WINN-DIXIE STORES, INC	18	7,500	10	7,500	10	7,500	10	7,500	0	0
4033 WOMEN'S YOUTH ADVISORY	0	0	0	0	0	0	0	0	0	0
4034 JOHN C STANINGER MEM.	0	0	0	0	0	0	0	0	0	0
4035 DELTA KAPPA GAMMA	0	0	0	0	0	0	0	0	0	0
4036 MELROSE WOMEN'S CLUB	0	0	0	0	0	0	0	0	0	0
4038 COLONIAL DAMES OF AMER	0	0	0	0	0	0	0	0	0	0
4039 FHPMMA GRANT	0	0	0	0	0	0	0	0	0	0

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PROGRAM	PROGRAM NAME	-----AWARDED-----		-----ACCEPTED-----		-----COMMITTED-----		-----PAID-----		-----OWED-----	
		NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT
4066	NE FLA BUILDERS ASSOC	0	0	0	0	0	0	0	0	0	0
4067	COMM FDN OF BREVARD	0	0	0	0	0	0	0	0	0	0
4068	EASTERN SURFING ASSOC	1	750	1	750	1	750	1	750	0	0
4069	UNIV HOSP JAX AUXILIARY	0	0	0	0	0	0	0	0	0	0
4070	GABE SUMMER SCH FUND	2	2,600	2	2,600	2	2,600	2	2,600	0	0
4071	NAVY WIVES CLUB OF AM	0	0	0	0	0	0	0	0	0	0
4072	BUS & PROF WOMEN'S FOUN	0	0	0	0	0	0	0	0	0	0
4073	PALLBEARERS GRAND UNION	0	0	0	0	0	0	0	0	0	0
4074	CHICK-FIL-A, INC.	1	1,000	1	1,000	1	1,000	1	1,000	0	0
4075	CIVITAN FOUNDATION, INC	0	0	0	0	0	0	0	0	0	0
4076	ARLINGTON LIONS CLUB	0	0	0	0	0	0	0	0	0	0
4077	RICHARD E. MEIER FOUN	0	0	0	0	0	0	0	0	0	0
4078	FEDERAL HWY ADMIN	0	0	0	0	0	0	0	0	0	0
4079	STANHOME SCH PROGRAM	0	0	0	0	0	0	0	0	0	0
4080	RINKER COMPANIES FDN	0	0	0	0	0	0	0	0	0	0
4081	CRESCENT CITY HIGH SCH	0	0	0	0	0	0	0	0	0	0
4082	SOUTHERN INDUSTRIAL COR	0	0	0	0	0	0	0	0	0	0
4083	COASTAL TIMBER CO, INC	0	0	0	0	0	0	0	0	0	0
4084	BURGER KING SCHOLARSHIP	0	0	0	0	0	0	0	0	0	0
4085	AM INSTITUTE OF CPA	0	0	0	0	0	0	0	0	0	0
4086	KIWANIS CHARITIES	4	5,000	4	5,000	4	5,000	4	5,000	0	0
4087	FLETCHER HIGH SCHOOL SC	1	500	1	500	1	500	1	500	0	0
4088	RETAIL GROCERS ASSOC	0	0	0	0	0	0	0	0	0	0
4089	TERRY PARKER SR HIGH SC	2	750	2	750	2	750	2	750	0	0
4090	GILMAN PAPER COMPANY	1	5,000	1	5,000	1	5,000	1	5,000	0	0
4092	MEMORIAL MED AUX SCH	7	10,500	7	10,500	7	10,500	7	10,500	0	0
4093	CONTAINER CORP OF AM	0	0	0	0	0	0	0	0	0	0

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	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT
4094 CENTURIAN CLUB	0	0	0	0	0	0	0	0	0	0
4095 PILOT INTERNATIONAL FOU	0	0	0	0	0	0	0	0	0	0
4096 ALPHA DELTA KAPPA	3	1,750	3	1,750	3	1,750	3	1,750	0	0
4097 LD INDUSTRIES INC SCH	0	0	0	0	0	0	0	0	0	0
4098 FDN/STU LEADERSHIP SCH	0	0	0	0	0	0	0	0	0	0
4099 SERENITY HOUSE/VOLUSIA	0	0	0	0	0	0	0	0	0	0
4100 INTERNAT'L PEACE SCH	0	0	0	0	0	0	0	0	0	0
4101 FOUND/EMMWHITE SCH	0	0	0	0	0	0	0	0	0	0
4102 INDE COLLEGE FUND NC	0	0	0	0	0	0	0	0	0	0
4103 SO FED SYRIAN LEBANES A	0	0	0	0	0	0	0	0	0	0
4104 TROJAN CLUB	0	0	0	0	0	0	0	0	0	0
4105 JAGA CHARITABLE TRUST	3	2,500	3	2,500	3	2,500	3	2,500	0	0
4106 DULANEY SR HI SCHOOL	0	0	0	0	0	0	0	0	0	0
4107 MARIAN HIMZ SCH FUND	0	0	0	0	0	0	0	0	0	0
4108 MAYO MEDICAL RESOURCES	14	17,611	14	17,611	14	17,611	14	17,611	0	0
4109 AMARILLO AREA FDN	0	0	0	0	0	0	0	0	0	0
4110 DUNNELLON HI SCHOOL	0	0	0	0	0	0	0	0	0	0
4111 DUVAL COUNTY SCHOOL BD	1	500	1	500	1	500	1	500	0	0
4112 HABIG FOUNDATION	0	0	0	0	0	0	0	0	0	0
4113 JUANITA LEPIANKA MEM SC	0	0	0	0	0	0	0	0	0	0
4114 RAPID AM COLLEGE SCH	0	0	0	0	0	0	0	0	0	0
4117 VOLUSIA MED SOCIETY	0	0	0	0	0	0	0	0	0	0
4118 QTE SCHOLARSHIP PROGRAM	0	0	0	0	0	0	0	0	0	0
4119 AT&T COMP SCIENCE SCH	0	0	0	0	0	0	0	0	0	0
4120 SUMMERHOMES	0	0	0	0	0	0	0	0	0	0
4121 ERNST & YOUNG SCH	3	700	3	700	3	700	3	700	0	0

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		NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT
4122	JOSEPHINE BURGOYNE MEM	0	0	0	0	0	0	0	0	0	0
4123	NAT'L MERIT-ACHIEVEMT	0	0	0	0	0	0	0	0	0	0
4124	DCSB-MATTOX HAIR SCH	1	1,000	1	1,000	1	1,000	1	1,000	0	0
4125	ATHLETIC SCH	0	0	0	0	0	0	0	0	0	0
4127	ATHLETIC SCH-MEN'S	0	0	0	0	0	0	0	0	0	0
4128	ATHLETIC SCH-WOMEN'S	0	0	0	0	0	0	0	0	0	0
4129	MEN'S GOLF SCH	11	22,650	11	22,650	11	22,650	11	22,650	0	0
4131	MEN'S FIFTH YEAR SCH	17	13,975	17	13,975	17	13,975	17	13,975	0	0
4132	WOMEN'S FIFTH YEAR SCH	13	10,950	13	10,950	13	10,950	13	10,950	0	0
4134	TENNIS-GENERAL	0	0	0	0	0	0	0	0	0	0
4135	MEN'S TENNIS SCH	10	26,650	10	26,650	10	26,650	10	26,650	0	0
4138	WOMEN'S TENNIS SCH	9	26,875	9	26,875	9	26,875	9	26,875	0	0
4140	TRACK-GENERAL	0	0	0	0	0	0	0	0	0	0
4141	MEN'S CROSS COUNTRY	5	13,750	5	13,750	5	13,750	5	13,750	0	0
4142	MEN'S TRACK SCHOLARSHIP	0	0	0	0	0	0	0	0	0	0
4144	WOMEN'S CROSS COUNTRY	3	9,000	3	9,000	3	9,000	3	9,000	0	0
4145	WOMEN'S TRACK	2	4,644	2	4,644	2	4,644	2	4,644	0	0
4147	MEN'S BASEBALL SCH	17	54,000	17	54,000	17	54,000	17	54,000	0	0
4150	MEN'S SOCCER	11	13,700	10	13,700	10	13,700	10	13,700	0	0
4151	WOMAN'S SOFTBALL	16	23,155	16	23,155	16	23,155	16	23,155	0	0
4152	WOMAN'S VOLLEYBALL	13	29,175	13	29,175	13	29,175	13	29,175	0	0
4153	WOMEN'S SOCCER	15	14,694	14	14,694	14	14,694	14	14,694	0	0
4154	BASKETBALL-GENERAL	0	0	0	0	0	0	0	0	0	0
4155	MEN'S BASKETBALL	17	63,429	17	63,429	17	63,429	17	63,429	0	0
4157	WOMEN'S BASKETBALL	11	48,272	11	48,272	11	48,272	11	48,272	0	0
4159	MAYOR JAKE GODBOLD SCH	5	3,800	4	3,800	4	3,800	4	3,800	0	0
4160	JAZZ CLUB OF SARASOTA	0	0	0	0	0	0	0	0	0	0

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	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT
4161 SARASOTA HIGH SCHOOL	0	0	0	0	0	0	0	0	0	0
4162 CLAY CNTY BD OF REALTOR	0	0	0	0	0	0	0	0	0	0
4163 JR GOLF ASN OF CNTR FL	0	0	0	0	0	0	0	0	0	0
4169 ARMY EMERGENCY RELIEF	0	0	0	0	0	0	0	0	0	0
4170 SAM'S WHOLESALE CLUB SC	0	0	0	0	0	0	0	0	0	0
4171 UNF AMERICAN MUSIC PROG	62	44,713	56	44,713	56	44,713	56	44,713	0	0
4172 FORREST DALE WOMAN'S CL	0	0	0	0	0	0	0	0	0	0
4173 GEORGIA-PACIFIC FOUND	0	0	0	0	0	0	0	0	0	0
4174 WOLFSON SR HIGH SCHOOL	0	0	0	0	0	0	0	0	0	0
4175 CITIZENS SCH FDN OF AM	12	15,550	12	15,550	12	15,550	12	15,550	0	0
4176 SANDALWOOD BAND BOOSTER	0	0	0	0	0	0	0	0	0	0
4177 PICKETT ELEM SCHOOL	0	0	0	0	0	0	0	0	0	0
4178 AM ASSOC OF C C NURSES	0	0	0	0	0	0	0	0	0	0
4179 CHRIST CHURCH OF JAX	0	0	0	0	0	0	0	0	0	0
4180 SARASOTA MUSIC CLUB	0	0	0	0	0	0	0	0	0	0
4181 ROTARY CLUBS	3	4,500	3	4,500	3	4,500	3	4,500	0	0
4182 FLORIDA BREEDERS TOURNE	0	0	0	0	0	0	0	0	0	0
4183 DUVAL ASSO COUNSEL & DE	1	300	1	300	1	300	1	300	0	0
4184 GRINNELL CORPORATION	0	0	0	0	0	0	0	0	0	0
4185 JAMES NAURISON SCH FUND	0	0	0	0	0	0	0	0	0	0
4186 SOUTHSIDE WOMANS CLUB	4	3,250	4	3,250	4	3,250	4	3,250	0	0
4187 OFFICERS' WIVES CLUB	5	4,250	5	4,250	5	4,250	5	4,250	0	0
4188 NAT'L SCH SURF ASSOC	0	0	0	0	0	0	0	0	0	0
4192 MARION OAKS WOMEN'S CLU	1	1,000	1	1,000	1	1,000	1	1,000	0	0
4193 VICTORIA SCHOLARSHIP	0	0	0	0	0	0	0	0	0	0
4194 RASP SCHOLARSHIP SERVIC	1	2,394	1	2,394	1	2,394	1	2,394	0	0

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	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT
4195 CCEA SCHOLARSHIP FUND	0	0	0	0	0	0	0	0	0	0
4196 J. K. MCDONALD SCH	0	0	0	0	0	0	0	0	0	0
4197 ROSE & FRED COBB END SC	1	1,000	1	1,000	1	1,000	1	1,000	0	0
4198 PEGGY WARE SCH	1	500	1	500	1	500	1	500	0	0
4199 FDN-ARVIDA-FINE ARTS	0	0	0	0	0	0	0	0	0	0
4200 FDN/COLLEGE OF BUS	4	3,750	4	3,750	4	3,750	4	3,750	0	0
4201 FDN OF NAT'L STU NURSES	0	0	0	0	0	0	0	0	0	0
4202 GOLDEN KEY HONOR SOCIET	2	700	2	700	2	700	2	700	0	0
4203 ROADWAY PACKAGE SYSTEM	9	3,216	8	3,216	8	3,216	8	3,216	0	0
4204 MINORITY SCHOLARSHIP	0	0	0	0	0	0	0	0	0	0
4205 UNF GRADUATE SCHOLARSHI	0	0	0	0	0	0	0	0	0	0
4207 FLAGLER COLLEGE SCH	0	0	0	0	0	0	0	0	0	0
4208 DELLA M LEVY SCHOLARSHI	0	0	0	0	0	0	0	0	0	0
4209 BRECHT SCHOLARSHIP	1	1,000	1	1,000	1	1,000	1	1,000	0	0
4210 SURFLANT SCH FDN	0	0	0	0	0	0	0	0	0	0
4211 THE STARR FOUNDATION	0	0	0	0	0	0	0	0	0	0
4212 ARLINGTON WOMEN'S CLUB	0	0	0	0	0	0	0	0	0	0
4213 DAUGHTERS OF AM REV	0	0	0	0	0	0	0	0	0	0
4214 COLLEGE LICs PLATE SCH	2	5,000	2	5,000	2	5,000	2	5,000	0	0
4215 J.W. HERBERT SCH.	2	6,000	2	6,000	2	6,000	2	6,000	0	0
4216 PRIMERICA FOUNDATION SC	0	0	0	0	0	0	0	0	0	0
4217 AMERICAN LEGION	1	1,000	1	1,000	1	1,000	1	1,000	0	0
4218 COLUMBIA ASSOC CHILD	0	0	0	0	0	0	0	0	0	0
4219 HEIDI ANN HUCKS SCH	0	0	0	0	0	0	0	0	0	0
4220 4 MARINE DIV ASSOC SCH	0	0	0	0	0	0	0	0	0	0
4221 FLA BAPTIST CONV	0	0	0	0	0	0	0	0	0	0
4222 FDN-FRIENDS VISUAL ARTS	0	0	0	0	0	0	0	0	0	0

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	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT
4249 MEMORIAL MED EMP DEPEND	0	0	0	0	0	0	0	0	0	0
4250 HAS JAX CIV GOLF ASSOC	0	0	0	0	0	0	0	0	0	0
4251 ST VINCENT MED AUX	4	3,500	4	3,500	4	3,500	4	3,500	0	0
4252 NEW PRT RICY SHUF & TOU	0	0	0	0	0	0	0	0	0	0
4253 TPC CHARITIES SCH	10	19,000	9	19,000	9	19,000	9	19,000	0	0
4254 USNA CLASS OF 1969 FDN	0	0	0	0	0	0	0	0	0	0
4255 VOLUSIA COUNTY FARM BUR	0	0	0	0	0	0	0	0	0	0
4256 CLERMONT HIGH SCHOOL SC	0	0	0	0	0	0	0	0	0	0
4257 FDN-EDU MINORITY SCH	0	0	0	0	0	0	0	0	0	0
4258 BOYS WORK, INC	0	0	0	0	0	0	0	0	0	0
4259 T DEWITT MIDDLE HIGH SC	0	0	0	0	0	0	0	0	0	0
4260 HOT JAZZ & ALLIGATOR	0	0	0	0	0	0	0	0	0	0
4261 MASONS FRATERNITY	0	0	0	0	0	0	0	0	0	0
4262 JELD-WEN FDN SCH	0	0	0	0	0	0	0	0	0	0
4263 FDN-WEIGHT WATCHERS SCH	0	0	0	0	0	0	0	0	0	0
4264 BUS AFFIL MINORITY SCH	4	9,500	4	9,500	4	9,500	4	9,500	0	0
4265 ORANGE PARK WOMAN'S CLU	1	500	1	500	1	500	1	500	0	0
4266 PRICE WATERHOUSE SCH	0	0	0	0	0	0	0	0	0	0
4267 HENRY H REICHOLD SCH	0	0	0	0	0	0	0	0	0	0
4268 FLEET RESERVE ASSOC	0	0	0	0	0	0	0	0	0	0
4269 WINN-DIXIE GRAD SCH	0	0	0	0	0	0	0	0	0	0
4270 ITT RAYONIER FDN INC	0	0	0	0	0	0	0	0	0	0
4271 FDN/GATEWAY WOMEN'S CLU	0	0	0	0	0	0	0	0	0	0
4272 WEST FL ADVERTISING COU	0	0	0	0	0	0	0	0	0	0
4273 FBI MEM COLLEGE ED FUND	0	0	0	0	0	0	0	0	0	0
4274 WOMEN'S TRAFFIC ASSOC	0	0	0	0	0	0	0	0	0	0
4275 FL HI SCH ACADEMIC TOUR	0	0	0	0	0	0	0	0	0	0

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4303	FIRST SOUTH FL DIST ASS	0	0	0	0	0	0	0	0	0	0
4304	FIN AID-AM MUSIC PROGRA	0	0	0	0	0	0	0	0	0	0
4305	DAVID COLEMAN SCH	1	1,000	1	1,000	1	1,000	1	1,000	0	0
4306	FDN--CLASSICAL MUSIC SC	24	19,138	20	19,138	20	19,138	20	19,138	0	0
4307	FDN-BLANCHART MARITIME	3	3,000	3	3,000	3	3,000	3	3,000	0	0
4308	EXPLOSIVE ORD DISPOSAL	0	0	0	0	0	0	0	0	0	0
4309	FDN-DOTTIE DORION ENDOW	1	800	1	800	1	800	1	800	0	0
4310	AHEPA SCHOLARSHIP AWARD	2	1,000	2	1,000	2	1,000	2	1,000	0	0
4311	CLAY COUNTY EDUC	0	0	0	0	0	0	0	0	0	0
4312	MOZART SOCIETY	0	0	0	0	0	0	0	0	0	0
4313	NORTH COBB BAND BOOSTER	0	0	0	0	0	0	0	0	0	0
4314	AIR FORCE AID SOC EDU	1	1,000	1	1,000	1	1,000	1	1,000	0	0
4315	SOUTH ATLANTIC EMP SCH	0	0	0	0	0	0	0	0	0	0
4316	U.S. CUSTOMS SERVICE	0	0	0	0	0	0	0	0	0	0
4317	ILA PRIVATE SCH	6	4,500	6	4,500	6	4,500	6	4,500	0	0
4318	AMERICAN LUNG ASSOC	0	0	0	0	0	0	0	0	0	0
4319	MORTON PLANT HOSPITAL	0	0	0	0	0	0	0	0	0	0
4320	AM ASSOC STATE TROOPERS	1	500	1	500	1	500	1	500	0	0
4321	PJC & UNF 2+2	1	1,507	1	1,507	1	1,507	1	1,507	0	0
4322	THE CHICKASAW NATION	0	0	0	0	0	0	0	0	0	0
4323	FOREIGN MISSION BOARD	0	0	0	0	0	0	0	0	0	0
4324	UNF ALUMNI ASSOC	2	2,000	2	2,000	2	2,000	2	2,000	0	0
4325	FDN-TERRY UNIV SCHOLARS	4	7,500	4	7,500	4	7,500	4	7,500	0	0
4329	NAVY RELIEF SOCIETY SCH	4	10,000	4	10,000	4	10,000	4	10,000	0	0
4330	FDN/TRC TEMP SERV HR MG	1	1,000	1	1,000	1	1,000	1	1,000	0	0
4331	WBWF/FEMALE ENTREPRENEU	1	500	1	500	1	500	1	500	0	0
4332	FLA NURSES ASSOC	1	188	1	188	1	188	1	188	0	0

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PROCESSED 10/31/97

PROGRAM	PROGRAM NAME	-----AWARDED-----		-----ACCEPTED-----		-----COMMITTED-----		-----PAID-----		-----OWED-----	
		NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT
4360	STANTON COLLEGE PREP	0	0	0	0	0	0	0	0	0	0
4362	WALGREENS	0	0	0	0	0	0	0	0	0	0
4368	FDM/WC CHILD CARE STIPE	19	1,310	19	1,310	19	1,310	19	1,310	0	0
4376	DELTA SIGMA THETA	2	933	2	933	2	933	2	933	0	0
4377	UNITED DAUGHTERS/CONF	0	0	0	0	0	0	0	0	0	0
4378	ELKS NATIONAL FND	0	0	0	0	0	0	0	0	0	0
4379	WAL-MART FOUNDATION	2	1,500	2	1,500	2	1,500	2	1,500	0	0
4380	ORLANDO AMATEUR ATH ASS	0	0	0	0	0	0	0	0	0	0
4381	JD BUTLER/ALICE W BUTLE	1	2,403	1	2,403	1	2,403	1	2,403	0	0
4383	POLK EDUCATIONAL FDM	2	1,250	2	1,250	2	1,250	2	1,250	0	0
4384	DOUGLAS ANDERSON SCHOOL	0	0	0	0	0	0	0	0	0	0
4385	IVAN F. LEGORE TRUST	1	1,000	1	1,000	1	1,000	1	1,000	0	0
4386	PLANTATION HIGH SCHOOL	0	0	0	0	0	0	0	0	0	0
4387	MENINAK CLUB OF JAX	0	0	0	0	0	0	0	0	0	0
4388	REVLON (ROUX LAB)	0	0	0	0	0	0	0	0	0	0
4389	FL CONCRET & PROD ASSN	1	778	1	778	1	778	1	778	0	0
4390	AVON PARK HIGH SCHOLL	0	0	0	0	0	0	0	0	0	0
4391	FL YOUTH FESTIVAL OF AR	0	0	0	0	0	0	0	0	0	0
4392	MACK TRUCKS INC	0	0	0	0	0	0	0	0	0	0
4393	SGA INTERNATIONAL STU S	0	0	0	0	0	0	0	0	0	0
4394	BOYNTON WOMEN'S CLUB IN	0	0	0	0	0	0	0	0	0	0
4395	TITUSVILL HIGH SCHOOL	1	500	1	500	1	500	1	500	0	0
4396	RALPH RUTA SCH SUP FUND	0	0	0	0	0	0	0	0	0	0
4397	UNITED STATES SUGAR COR	0	0	0	0	0	0	0	0	0	0
4398	KNIGHTS OF COLUMBUS	3	2,500	3	2,500	3	2,500	3	2,500	0	0
4399	INDIAN ROCKS BEACH CIVI	1	1,000	1	1,000	1	1,000	1	1,000	0	0
4400	ELIZABETH EDGAR HALL	1	500	1	500	1	500	1	500	0	0

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		NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT
4401	AM ASSOC AIRPORT EXE FD	0	0	0	0	0	0	0	0	0	0
4402	FLMI SOC OF NORTH FL	0	0	0	0	0	0	0	0	0	0
4403	SHOWFOLKS OF SARASOTA	0	0	0	0	0	0	0	0	0	0
4404	LEESVILLE BAND PARENTS	0	0	0	0	0	0	0	0	0	0
4405	HIGHLANDS REG MED CTR A	0	0	0	0	0	0	0	0	0	0
4406	BARNES & NOBLE BOOKSTOR	10	5,700	0	0	0	0	0	0	0	0
4407	SCH BRD FLAGLER COUNTY	0	0	0	0	0	0	0	0	0	0
4408	JAX AREA RADIO STATION	0	0	0	0	0	0	0	0	0	0
4409	S.C. FOUNDATION SCH FUN	0	0	0	0	0	0	0	0	0	0
4410	PUTNAM AZALEA CHARTER C	0	0	0	0	0	0	0	0	0	0
4411	SPINA BIFIDA ASSOC OF A	0	0	0	0	0	0	0	0	0	0
4412	NINA HAVEN CHARIT FOUND	1	1,500	1	1,500	1	1,500	1	1,500	0	0
4413	CHARLES/THELMA WHITEFOR	0	0	0	0	0	0	0	0	0	0
4414	INT'L BROTHERHOOD ELEC	0	0	0	0	0	0	0	0	0	0
4415	HUMANA FOUNDATION SCH	2	4,000	2	4,000	2	4,000	2	4,000	0	0
4416	A.D. HEMANCE SCHOLAR	0	0	0	0	0	0	0	0	0	0
4417	FOOD LION SCHOLARSHIP	0	0	0	0	0	0	0	0	0	0
4418	BENT OAKS LADIES ASSOC	0	0	0	0	0	0	0	0	0	0
4419	JEANEE E BRAY MEM SCH	0	0	0	0	0	0	0	0	0	0
4420	NATL ASSN RECORD MERCH	0	0	0	0	0	0	0	0	0	0
4421	FB BRUNNER SCH FUND	0	0	0	0	0	0	0	0	0	0
4422	MANATEE BUSH & PROF WM	0	0	0	0	0	0	0	0	0	0
4423	OMAHA TRIBE OF NEBRASKA	0	0	0	0	0	0	0	0	0	0
4424	ORANGE COUNTY OF PTAS	0	0	0	0	0	0	0	0	0	0
4425	OSIA OF TIDEWATER	0	0	0	0	0	0	0	0	0	0
4426	SINGLES ASSOC OF FL	1	1,000	1	1,000	1	1,000	1	1,000	0	0

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	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT
4427 JAX SPORTS DEVELOP AUTH	1	0	0	0	0	0	0	0	0	0
4428 BAPTIST MEDICAL CTR AUX	0	0	0	0	0	0	0	0	0	0
4429 MELBOURNE ELK LODGE	0	0	0	0	0	0	0	0	0	0
4430 FED EMPLOY EDU ASSNT FN	0	0	0	0	0	0	0	0	0	0
4431 LEEDS HIGH SCH ALUM ASS	0	0	0	0	0	0	0	0	0	0
4433 WM SELBY/MARIE SELBY FD	0	0	0	0	0	0	0	0	0	0
4435 SCHOLARSHIP PRGM ADM IN	4	2,500	4	2,500	4	2,500	4	2,500	0	0
4437 DRISTRIC BRD OF TRUSTE	0	0	0	0	0	0	0	0	0	0
4447 FATERNAL ORDER OF POLIC	0	0	0	0	0	0	0	0	0	0
4448 UNIVER MED CNTR FDN	0	0	0	0	0	0	0	0	0	0
4451 AM WATERWORKS ASSOC	0	0	0	0	0	0	0	0	0	0
4452 NE FL JAZZ ASSOC	1	1,000	1	1,000	1	1,000	1	1,000	0	0
4453 DAVA UNIT #139	0	0	0	0	0	0	0	0	0	0
4454 ENGLEWOOD HS PTSA	0	0	0	0	0	0	0	0	0	0
4455 DELTA MU CHAPTER	0	0	0	0	0	0	0	0	0	0
4456 SHAPE H.S. SCH COMMITTE	0	0	0	0	0	0	0	0	0	0
4457 AMELIA ISLAND GOLF INVT	0	0	0	0	0	0	0	0	0	0
4458 MASSAU COUNTY VOLUNTEER	0	0	0	0	0	0	0	0	0	0
4459 ROBERT M. BEALL, SR.	0	0	0	0	0	0	0	0	0	0
4460 COLLEGE SCHOLARSHIP SER	0	0	0	0	0	0	0	0	0	0
4461 EDUC COMM CREDIT UNION	0	0	0	0	0	0	0	0	0	0
4462 NATL ASN OF HISPAN JOUR	0	0	0	0	0	0	0	0	0	0
4463 R & RTUTTON	0	0	0	0	0	0	0	0	0	0
4464 WHEATON WORLD WIDE MOVI	0	0	0	0	0	0	0	0	0	0
4465 SALLY ABERNETHY CHARITY	0	0	0	0	0	0	0	0	0	0
4466 CABLEVISION	0	0	0	0	0	0	0	0	0	0
4467 AM WELDING SOCIETY	0	0	0	0	0	0	0	0	0	0

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4499	REGIONAL SCH DISTR NO 1	0	0	0	0	0	0	0	0	0	0
4500	M T VICAR'S LANDING	0	0	0	0	0	0	0	0	0	0
4501	TREASURE ISLETTES	0	0	0	0	0	0	0	0	0	0
4502	JACKSON NEWCOMB SCH	0	0	0	0	0	0	0	0	0	0
4503	CASSELS & MCCALL	0	0	0	0	0	0	0	0	0	0
4504	ENTRE NOUS	0	0	0	0	0	0	0	0	0	0
4505	FIRST BAPTIST CHURCH IN	0	0	0	0	0	0	0	0	0	0
4506	SUNRISE PRESBYTERIAN	0	0	0	0	0	0	0	0	0	0
4507	ZETA TAU ALPHA FDN, INC	0	0	0	0	0	0	0	0	0	0
4508	SEMINOLE PRESBYT SCH	0	0	0	0	0	0	0	0	0	0
4509	CONCERT ON THE GREEN	1	1,000	1	1,000	1	1,000	1	1,000	0	0
4510	FRIENDS OF WELL REG MED	0	0	0	0	0	0	0	0	0	0
4511	MELVILLE CORP FDN	0	0	0	0	0	0	0	0	0	0
4512	DANIEL MEMORIAL HOSP IN	1	270	1	270	1	270	1	270	0	0
4513	SEBASTIAN AM LEGION AUX	0	0	0	0	0	0	0	0	0	0
4514	BRACE SCHOLARSHIP	2	1,000	1	1,000	1	1,000	1	1,000	0	0
4515	PI OMICRON FDN INC	1	500	1	500	1	500	1	500	0	0
4516	DRAUGHON SCHOLARSHIP	0	0	0	0	0	0	0	0	0	0
4517	WL BREWER SCHOLARSHIP F	0	0	0	0	0	0	0	0	0	0
4518	WUESTHOFF HOSP AUX	1	1,500	1	1,500	1	1,500	1	1,500	0	0
4519	CHUBB FOUNDATION	0	0	0	0	0	0	0	0	0	0
4520	HCA OAK HILL HOSP VOL	0	0	0	0	0	0	0	0	0	0
4521	TALBERT & LEOTA ABRAMS	0	0	0	0	0	0	0	0	0	0
4522	LAND O'LAKES HIGH SCH	0	0	0	0	0	0	0	0	0	0
4523	VERO BEACH JAYCEES	0	0	0	0	0	0	0	0	0	0
4524	HERNANDO CT MINING ASSO	1	1,000	1	1,000	1	1,000	1	1,000	0	0
4525	C HARRIS MEMORIAL TRUST	0	0	0	0	0	0	0	0	0	0

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PROGRAM	PROGRAM NAME	-----AWARDED-----		-----ACCEPTED-----		-----COMMITTED-----		-----PAID-----		-----OWED-----	
		NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT
4526	ST MARK BY THE SEA	0	0	0	0	0	0	0	0	0	0
4527	SARASOTA INSURANCE WOMEN	0	0	0	0	0	0	0	0	0	0
4528	SUNBURST FDN INC	1	1,138	1	1,138	1	1,138	1	1,138	0	0
4529	ST JOSEPH ACADEMY	0	0	0	0	0	0	0	0	0	0
4530	EXCHANGE CLUB VERO BEACH	0	0	0	0	0	0	0	0	0	0
4531	LAKE SHORE UNIV METH CH	1	300	1	300	1	300	1	300	0	0
4532	MANDARIN AREA COUNCIL	0	0	0	0	0	0	0	0	0	0
4534	SO E CHAPTER PGA ASSN	1	1,000	1	1,000	1	1,000	1	1,000	0	0
4535	GORE FAMILY MEMORIAL SCH	1	1,446	1	1,446	1	1,446	1	1,446	0	0
4540	MARY L. SINGLETON MEM	1	1,000	1	1,000	1	1,000	1	1,000	0	0
4544	QE CAPITAL	1	1,500	1	1,500	1	1,500	1	1,500	0	0
4550	FL AIR ACADEMY SCH FUND	0	0	0	0	0	0	0	0	0	0
4553	MARK FRUITT SCHOLARSHIP	0	0	0	0	0	0	0	0	0	0
4554	INTERFOOD, INC	0	0	0	0	0	0	0	0	0	0
4555	ORANGE PARK LODGE	0	0	0	0	0	0	0	0	0	0
4556	CRESTVIEW SENIOR H.S.	0	0	0	0	0	0	0	0	0	0
4557	ARCADIA CHAMP RODEO, IN	0	0	0	0	0	0	0	0	0	0
4558	COMMUNICA WORKERS OF AM	0	0	0	0	0	0	0	0	0	0
4559	ROY ALLEN ELEMENTARY SCH	0	0	0	0	0	0	0	0	0	0
4560	JIM BRADY SCH AWD	1	1,000	0	0	1	1,000	1	1,000	0	0
4561	PROFESS SECRETARIES INT	0	0	0	0	0	0	0	0	0	0
4562	CITRUS JAZZ SOCIETY	0	0	0	0	0	0	0	0	0	0
4563	EXECUTIVE WOMEN INTERNA	1	1,500	1	1,500	1	1,500	1	1,500	0	0
4564	COLL PRK CHURCH OF GOD	0	0	0	0	0	0	0	0	0	0
4565	DESOTO HIGH SCHOOL	0	0	0	0	0	0	0	0	0	0
4566	INSTRUMENTATION LABORAT	1	500	1	500	1	500	1	500	0	0

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	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT
4567 REGENCY SQ MERCH ASSN	1	500	1	500	1	500	1	500	0	0
4568 LEROY W RUSSELL SCH FUN	0	0	0	0	0	0	0	0	0	0
4569 UNITED METHODIST CHURCH	1	800	1	800	1	800	1	800	0	0
4570 CATHERINE ANN HARRIS ME	0	0	0	0	0	0	0	0	0	0
4571 GROCERY MANUFACTURER	0	0	0	0	0	0	0	0	0	0
4572 RR VALLEY FIGHTER PILOT	0	0	0	0	0	0	0	0	0	0
4573 AM LEBANESE AWARE ASSOC	0	0	0	0	0	0	0	0	0	0
4574 ST JOHNS PARTNERS	0	0	0	0	0	0	0	0	0	0
4575 WOODMEN OF THE WORLD	1	500	1	500	1	500	1	500	0	0
4576 YORK HIGH ATHLETIC BC	0	0	0	0	0	0	0	0	0	0
4577 COMNAVAIRLANT OFF WC	0	0	0	0	0	0	0	0	0	0
4578 BROWARD COMM COLLEGE	0	0	0	0	0	0	0	0	0	0
4579 JACKSONVILLE COMM FDN	0	0	0	0	0	0	0	0	0	0
4580 INDIANA REMC MGR ASSOC	0	0	0	0	0	0	0	0	0	0
4581 EIGHT FLAGS CHARTER CHA	4	1,500	4	1,500	4	1,500	4	1,500	0	0
4582 GRT OVIEDO CHMB COMM	0	0	0	0	0	0	0	0	0	0
4583 NORTH ORANGE MEM HOSP	1	250	1	250	1	250	1	250	0	0
4584 FLORIDA EDUCATION FUND	1	6,350	1	6,350	1	6,350	1	6,350	0	0
4585 SAL BOSCO MEM SCH FDN	0	0	0	0	0	0	0	0	0	0
4586 HUNDRED CLUB IND RIV CT	0	0	0	0	0	0	0	0	0	0
4587 SCOTTISH-AM SOCIETY	0	0	0	0	0	0	0	0	0	0
4588 INTERFAITH SOCIAL ACT C	0	0	0	0	0	0	0	0	0	0
4589 SCH BRD MARTIN CNTY	0	0	0	0	0	0	0	0	0	0
4590 NASSAU CNTY BAR ASSN	0	0	0	0	0	0	0	0	0	0
4591 NS BUSINEES MEN'S CLUB	1	1,000	1	1,000	1	1,000	1	1,000	0	0
4592 ARAMARK SCH NUTRITION S	0	0	0	0	0	0	0	0	0	0
4593 WINTER PRK MEM HOSPITAL	1	1,000	1	1,000	1	1,000	1	1,000	0	0

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	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT
4594 MARVIN E JONES EDU TRUS	2	6,000	2	6,000	2	6,000	2	6,000	0	0
4595 JACKSONVILLE WASTE CONT	1	1,000	1	1,000	1	1,000	1	1,000	0	0
4596 DOROTHY DUHRKOPF MEM SC	0	0	0	0	0	0	0	0	0	0
4597 DECA SCH	0	0	0	0	0	0	0	0	0	0
4598 SUDDATH SCH FUND	1	0	0	0	0	0	0	0	0	0
4599 MARINE CORPS SCH FDN	2	2,114	2	2,114	2	2,114	2	2,114	0	0
4600 SOROSIS	0	0	0	0	0	0	0	0	0	0
4601 MARTIN MEDICAL CENTER	1	2,235	1	2,235	1	2,235	1	2,949	1	713
4602 MONCRIEF	0	0	0	0	0	0	0	0	0	0
4606 PARK UNITED METHODIST C	1	100	1	100	1	100	1	100	0	0
4607 OSPREY EXCELLENCE	4	12,000	3	12,000	3	12,000	3	12,000	0	0
4608 P&H HEDGECOCK MEM SCH	1	1,500	1	1,500	1	1,500	1	1,500	0	0
4610 MS FL PAGEANT ORGN INC	1	1,543	1	1,543	1	1,543	1	1,543	0	0
4611 VETERANS MEM CENTER INC	1	500	1	500	1	500	1	500	0	0
4612 JOSEPH E SEAGRAM & SONS	1	1,000	1	1,000	1	1,000	1	1,000	0	0
4614 SE ASSN EDU OPP PRGM PE	1	600	1	600	1	600	1	600	0	0
4616 CENTRAL FL JAZZ SCH	2	1,500	2	1,500	2	1,500	2	1,500	0	0
4617 RUTHERFORD H.S.	1	500	1	500	1	500	1	500	0	0
4618 COOPER CITY H.S.	1	500	1	500	1	500	1	500	0	0
4619 WOMAN'S EXCHANGE	1	2,000	1	2,000	1	2,000	1	2,000	0	0
4620 OVIEDO H.S.	2	1,000	2	1,000	2	1,000	2	1,000	0	0
4621 PALATKA WOMEN'S GOLF AS	1	200	1	200	1	200	1	200	0	0
4622 CLAY CTNY CHAMBER OF CO	1	1,000	1	1,000	1	1,000	1	1,000	0	0
4623 COUNCIL OF CATHOLIC WOM	1	1,000	1	1,000	1	1,000	1	1,000	0	0
4624 SM BUSINESS DEV CENTER	1	250	1	250	1	250	1	250	0	0
4625 WOMEN OF SUGARMILL WOOD	2	500	1	500	1	500	1	500	0	0

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	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT
4626 OVIEDO WOMAN'S CLUB/GFW	2	800	2	800	2	800	2	800	0	0
4627 BRADENTON MUSIC CLUB	1	750	1	750	1	750	1	750	0	0
4628 NALC BRANCH 1091	1	500	1	500	1	500	1	500	0	0
4629 OCALA JAZZ SOC	1	1,000	1	1,000	1	1,000	1	1,000	0	0
4630 PALATKA JR GOLF ASSN	1	600	1	600	1	600	1	600	0	0
4631 PLANTATION HIGH SCH	2	750	2	750	2	750	2	750	0	0
4632 FL HOSP E ORLANDO AUX	1	1,500	1	1,500	1	1,500	1	1,500	0	0
4633 FL POOL & SPA ASSOC	1	700	1	700	1	700	1	700	0	0
4634 ITALIAN AM CLUB	1	250	1	250	1	250	1	250	0	0
4635 COLONIAL HIGH SCH	1	400	1	400	1	400	1	400	0	0
4636 BEACON SQUARE CIVIC ASS	1	1,000	1	1,000	1	1,000	1	1,000	0	0
4637 GA FEDERAL CREDIT UNION	1	500	1	500	1	500	1	500	0	0
4638 SOUTH AIKEN HIGH SCHOOL	1	200	1	200	1	200	1	200	0	0
4639 EMPIRE ELECTRIC ASSOC	1	1,000	1	1,000	1	1,000	1	1,000	0	0
4640 VICAR'S LANDING	1	2,400	1	2,400	1	2,400	1	2,400	0	0
4641 THE CLARK FOUNDATION	1	2,200	1	2,200	1	2,200	1	2,200	0	0
4642 HISPANIC SCH PRGM	1	1,100	1	1,100	1	1,100	1	1,100	0	0
4643 LYFORD CAY FDN INC	1	3,500	1	3,500	1	3,500	1	3,500	0	0
4644 AM GUILD OF ORGANISTS	1	359	1	359	1	359	1	359	0	0
4645 HERNANDO CNTY REP STARS	1	1,145	1	1,145	1	1,145	1	1,145	0	0
4646 WINGED FOOT SCH	1	1,500	1	1,500	1	1,500	1	1,500	0	0
4647 FL H.S. ACTIVITIES ASSN	1	500	1	500	1	500	1	500	0	0
4648 BOCA RATON ROTARY FUND	2	3,000	2	3,000	2	3,000	2	3,000	0	0
4649 PHILLIPS-VAN HEUSEN COR	1	1,000	1	1,000	1	1,000	1	1,000	0	0
4650 ST CLOUD HOSPITAL AUX	1	1,000	1	1,000	1	1,000	1	1,000	0	0
4651 ACADEMIC BOOSTER CLB PH	1	500	1	500	1	500	1	500	0	0
4652 CORTEZ ELKS CHAIRTY FUN	1	1,000	1	1,000	1	1,000	1	1,000	0	0

FAU61V16

STATE UNIVERSITY SYSTEM OF FLORIDA
UNF AID PROGRAM SUMMARY REPORT

G-84

PROCESSED 10/31/97

PROGRAM PROGRAM NAME	-----AWARDED-----		-----ACCEPTED-----		-----COMMITTED-----		-----PAID-----		-----OWED-----	
	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT
4653 ORANGE BELT BOWLERS	1	1,000	1	1,000	1	1,000	1	1,000	0	0
4654 ROLAND SCHNEIDER MEM SC	1	1,000	1	1,000	1	1,000	1	1,000	0	0
4655 BLUE DEVIL BOOSTERS CLU	2	1,000	2	1,000	2	1,000	2	1,000	0	0
4656 DISABLED AM VET AUX	1	500	1	500	1	500	1	500	0	0
4657 ERNEST C KUHLO	1	300	1	300	1	300	1	300	0	0
4658 ORG CNTY TEACHERS ASSOC	1	500	1	500	1	500	1	500	0	0
4659 NAVY SUPPLY CORPS	1	2,000	1	2,000	1	2,000	1	2,000	0	0
4660 PROGRESSIVE OFFICERS CL	1	1,000	1	1,000	1	1,000	1	1,000	0	0
4661 ROBERT A THRUSH CHAIPT	1	2,000	1	2,000	1	2,000	1	2,000	0	0
4662 ST LUKES HOSP AUX	1	809	1	809	1	809	1	809	0	0
4663 COMET CLUB	0	0	0	0	0	0	0	0	0	0
4664 FREEPORT COMM INDUST LM	1	3,000	1	3,000	1	3,000	1	3,000	0	0
4665 GRACE LUTHERAN CHURCH	1	500	1	500	1	500	1	500	0	0
4666 SURFACE NAVY ASSOC SCH	1	500	1	500	1	500	1	500	0	0
4667 W BOCA MED CNT VOL	1	1,000	1	1,000	1	1,000	1	1,000	0	0
4668 PENIEL BAPTIST CHURCH	1	500	1	500	1	500	1	500	0	0
4669 NATL RIFLE ASSOC OF AM	1	1,000	1	1,000	1	1,000	1	1,000	0	0
4670 ST AUGUSTINE JAZZ SOC	1	1,000	1	1,000	1	1,000	1	1,000	0	0
4671 SANFORD KIWANIS CLUB	1	375	1	375	1	375	1	375	0	0
4672 VAN WERT COUNTY FDN	1	2,300	1	2,300	1	2,300	1	2,300	0	0
4673 FND NAT'L ASSC COLL ATH	1	5,000	1	5,000	1	5,000	1	5,000	0	0
4674 PINEVIEW GOLF & CTRY CL	1	754	1	754	1	754	1	754	0	0
4675 COMM FDN PLM BCH/MRTN C	1	1,000	1	1,000	1	1,000	1	1,000	0	0
4676 HILLSBOROUGH EDU FDN	1	1,500	1	1,500	1	1,500	1	1,500	0	0
4677 ST PAUL MISSNRY BAPTIST	1	500	1	500	1	500	1	500	0	0
4678 ST CLOUD HIGH SCH	1	500	1	500	1	500	1	500	0	0

STATE UNIVERSITY SYSTEM OF FLORIDA
UNF AID PROGRAM SUMMARY REPORT

PROCESSED 10/31/97

PROGRAM PROGRAM NAME	-----AWARDED-----		-----ACCEPTED-----		-----COMMITTED-----		-----PAID-----		-----OWED-----	
	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT
4679 N BREVARD MEDICAL SUPP	1	5,000	1	5,000	1	5,000	1	5,000	0	0
4680 NCAA WOMEN'S ENHANC PRG	1	6,000	1	6,000	1	6,000	1	6,000	0	0
4681 GRD CHPT EASTN STAR ILL	1	500	1	500	1	500	1	500	0	0
4682 DAYSTAR HOPE CENTER INC	1	1,000	1	1,000	1	1,000	1	1,000	0	0
4683 FCCJ FOUNDATION	1	250	1	250	1	250	1	250	0	0
4684 WEST PT PREP SCH PROG	1	1,000	1	1,000	1	1,000	1	1,000	0	0
4685 FL ASSOC HOUSING & REDE	1	500	1	500	1	500	1	500	0	0
4686 HARRY JACKSON LODGE	1	300	1	300	1	300	1	300	0	0
4687 METROP LONG ISLAND FELS	1	375	1	375	1	375	1	375	0	0
4688 BOYS CLUB OF BROWARD	1	2,500	1	2,500	1	2,500	1	2,500	0	0
4689 W FLANAGAN SCH/YWCA	1	1,000	1	1,000	1	1,000	1	1,000	0	0
4690 RITZ BOWLING INC	1	100	1	100	1	100	1	100	0	0
4691 LES BONNES AMIES CLUB	1	300	1	300	1	300	1	300	0	0
4692 RAYONIER FOUNDATION	1	1,200	1	1,200	1	1,200	1	1,200	0	0
4693 MINORITY TEACHER EDU SC	7	26,000	7	26,000	7	26,000	7	26,000	0	0
4694 GA SCH FOOD SERV ASSN	1	500	1	500	1	500	1	500	0	0
4695 TOLEDO PUBLIC SCHOOLS	1	621	1	621	1	621	1	621	0	0
4696 FORT LEWIS FOUNDATION	1	200	1	200	1	200	1	200	0	0
4697 FLAGER PALM COAST H.S.	1	700	1	700	1	700	1	700	0	0
4698 PRINCIPALS SCHOLARSHIPS	1	2,000	1	2,000	1	2,000	1	2,000	0	0
4699 HILLSBOROUGH EDU FDN IN	1	1,000	1	1,000	1	1,000	1	1,000	0	0
4700 AM BUSINESS CLUBS, INC.	1	500	1	500	1	500	1	500	0	0
4701 MAJOR LEAGUE BASEBALL	1	750	1	750	1	750	1	750	0	0
4702 ALPHA KAPPA ALPHA SOR	2	600	1	600	1	600	1	600	0	0
4703 17 DISTR MASTERS&WARDEN	1	500	1	500	1	500	1	500	0	0
4704 JAMBA	1	500	1	500	1	500	1	500	0	0
4705 BLACK HISTORY COMMITTEE	1	400	1	400	1	400	1	400	0	0

STATE UNIVERSITY SYSTEM OF FLORIDA
UNF AID PROGRAM SUMMARY REPORT

PROCESSED 10/31/97

PROGRAM PROGRAM NAME	-----AWARDED-----		-----ACCEPTED-----		-----COMMITTED-----		-----PAID-----		-----OWED-----	
	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT
4804 FDN/PHILIPPINE MED SOC	0	0	0	0	0	0	0	0	0	0
4806 FDN/PINNACLE REHAB SCH	0	0	0	0	0	0	0	0	0	0
4811 FDN/BETZ PAPERCHEM, INC	6	3,500	6	3,500	6	3,500	6	3,500	0	0
4815 FDN/GFWC JR WMS CLB JAC	0	0	0	0	0	0	0	0	0	0
4816 FDN/SOCCER SCHOLARSHIP	0	0	0	0	0	0	0	0	0	0
4817 FDN/SOCCER TEAM SUPPORT	0	0	0	0	0	0	0	0	0	0
4820 FDN/COEHS	5	2,500	5	2,500	5	2,500	5	2,500	0	0
4827 DELORES AUZENNE FELSHP	11	30,000	6	20,000	6	20,000	0	0	0	0
4830 FDN/LISANNE DORIAN	1	1,000	1	1,000	1	1,000	1	1,000	0	0
4832 HONORS SOCIETY MTCHQ SC	1	500	1	500	1	500	1	500	0	0
4834 FDN/PAJGIC SCHOLARSHIP	30	116,056	26	109,906	28	116,056	28	116,056	0	0
4835 FDN/STU GOV'T ENDOW SCH	4	5,000	4	5,000	4	5,000	4	5,000	0	0
4836 FDN/R. MATTESON MEM SCH	0	0	0	0	0	0	0	0	0	0
4837 FDN/KELLIE FLANAGAN CDR	1	300	1	300	1	300	1	300	0	0
4838 FDN/ACCT & TECHNOLOGY	1	200	1	200	1	200	1	200	0	0
4839 FDN/DELOITTE/TOUCHE SCH	2	600	2	600	2	600	2	600	0	0
4842 FDN/IDEON GROUP, INC	5	9,000	5	9,000	5	9,000	5	9,000	0	0
4843 FDN/GOTTLIEB FAMILY SCH	10	18,050	10	18,050	10	18,050	10	18,050	0	0
4844 GULFSHORE OPTIMIST CLUB	0	0	0	0	0	0	0	0	0	0
4845 JOHN W HERBERT SCH	2	6,000	2	6,000	2	6,000	2	6,000	0	0
4846 AM ASSOC OF COLL/TEACHE	1	2,500	1	2,500	1	2,500	1	2,500	0	0
4847 COMSAC SCHOLARSHIP	3	4,000	3	4,000	3	4,000	3	4,000	0	0
4848 FDN/SENIOR HIGH PAGEANT	0	0	0	0	0	0	0	0	0	0
4849 FDN/SOUTHPOINT BUS ASSO	1	500	1	500	1	500	1	500	0	0
4853 FDN/T STEPHENSON BASEB	1	250	1	250	1	250	1	250	0	0
4855 FDN/HANSFORD FARRIS	2	200	2	200	2	200	2	200	0	0
4856 FDN/CH2M HILL SCH	4	2,000	4	2,000	4	2,000	4	2,000	0	0

STATE UNIVERSITY SYSTEM OF FLORIDA
UNF AID PROGRAM SUMMARY REPORT

PROCESSED 10/31/97

PROGRAM PROGRAM NAME	-----AWARDED-----		-----ACCEPTED-----		-----COMMITTED-----		-----PAID-----		-----OWED-----	
	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT
.....										
.....										
.....										
.....										
TOTAL	12426	22,715,586	9189	22,398,136	6049	9,024,636	8969	21,009,063	3289	12,316,201

AWARDS RECEIVED FY 1996-97

<u>Principal Investigator</u>	<u>Department</u>	<u>Project Title</u>	<u>Funding Agency</u>	<u>Amount Requested</u>
COLLEGE OF ARTS AND SCIENCES				
Barnes, Lehman	Natural Sciences	<i>Area Center for Educational Enhancement</i>	District School Board of Putnam County	\$12,394.00
Barnes, Lehman & Barnes, Marianne	Natural Sciences	<i>Crown Region Area Center for Educational Enhancement*</i>	Florida Department of Education	*\$133,110.00
Barnes, Lehman	Natural Sciences	<i>Museum of Science and History Contract</i>	Museum of Science & History	\$34,151.00
Baron, Mary	Language and Literature	<i>JaxWrite 1997 National Writing Project</i>	National Writing Project	\$14,000.00
Baron, Mary	Language and Literature	<i>The LaVilla Project</i>	Duval County Public Schools	\$5,000.00
Bowen, Terry	Institute of Government	<i>Certificate Program in Supervision</i>	City of Jacksonville	\$6,720.00
Bowen, Terry	Institute of Government	<i>Certificate Program in Supervision</i>	City of Jacksonville	\$6,720.00
Bowen, Terry	Institute of Government	<i>Excellence in Leadership Certificate Program</i>	City of Jacksonville	\$7,500.00
Bowen, Terry	Institute of Government	<i>HRS District AIDS Project</i>	Florida Department of Health & Rehabilitative Services	\$21,944.00
Bowen, Terry	Institute of Government	<i>Institute of Government Fees Account 1996-97</i>	Fees	\$36,051.00
Bowen, Terry	Institute of Government	<i>Sherriff Media Workshop</i>	City of Jacksonville	\$10,200.00
Bowen, Terry	Institute of Government	<i>Sherriff Media Workshop</i>	City of Jacksonville	\$2,550.00
Bowen, Terry	Institute of Government	<i>Supervisory Skill Enhancement Program</i>	City of Jacksonville	\$15,400.00
Bowen, Terry	Institute of Government	<i>The Decline of Civic Involvement in America: Real or Imagined?</i>	Florida Humanities Council	\$7,727.00

The projects were jointly submitted by Co-Principal Investigators from two or more colleges or units. For reporting purposes,

AWARDS RECEIVED FY 1996-97

<u>Principal Investigator</u>	<u>Department</u>	<u>Project Title</u>	<u>Funding Agency</u>	<u>Amount Requested</u>
Bowen, Terry	Institute of Government	<i>University of North Florida Institute of Government 1997-98</i>	Florida Institute of Government	\$90,000.00
Bowen, Terry	Institute of Government	<i>Workshop Series in Citizen/Client Service</i>	Northeast Florida Community Action Agency	\$5,400.00
Butler, Joseph	Natural Sciences	<i>Population Ecology, Home Range, and Seasonal Movements of the Carolina Diamondback Terrapin, Malaclemys terrapin centrata, in Northeastern Florida</i>	Florida Game & Fresh Water Fish Commission	\$69,228.00
Caldwell, William	Mathematics and Statistics	<i>Kids Come to College 1997</i>	Duval County Public Schools	\$142,228.00
Harwood, Valerie	Natural Sciences	<i>Study of a prolylendopeptidase from Pyrococcus furiosus</i>	National Institutes of Health	\$101,069.00
Radonovich, Lewis	College of Arts and Sciences	<i>TSI Faculty Development Fund for College of Arts and Sciences 1996-97</i>	Training and Service Institute (TSI)	\$35,193.00
Seroka, James	Center for Public Leadership	<i>Center for Public Leadership Fees Account 1996-97</i>	Fees	\$5,615.00
Seroka, James	Political Science and Public Administration	<i>Fulbright-Hays Training Grant Faculty Research Abroad (This award was not accepted due to a timing conflict with another award)</i>	Department of Education	\$53,923.00
Seroka, James	Political Science and Public Administration	<i>Hazard Mitigation Baseline Study for Consolidated City of Jacksonville</i>	Florida Department of Community Affairs	\$160,000.00
Seroka, James	Political Science and Public Administration	<i>Jacksonville Beach Internship -- Seth Bumgarner</i>	City of Jacksonville Beach	\$5,408.00
Seroka, James	Political Science and Public Administration	<i>Jacksonville Beach Internship -- Patricia Hill</i>	City of Jacksonville Beach	\$11,680.00

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AWARDS RECEIVED FY 1996-97

<u>Principal Investigator</u>	<u>Department</u>	<u>Project Title</u>	<u>Funding Agency</u>	<u>Amount Requested</u>
Seroka, James	Political Science and Public Administration	<i>Training for 8 Local Government Officials from Croatia to Strengthen Public Relations Skills in Local Government</i>	Partners for International Education and Training	\$21,600.00
Seroka, James	Political Science and Public Administration	<i>Underserved Arts Community Assistance Program 1996-97</i>	Florida Department of State	\$15,000.00
Seroka, James	Political Science and Public Administration	<i>Visiting Professorship</i>	U.S. Air Force Air War College	\$119,004.00
Wiegmann, Douglas	Psychology	<i>Human Error Analysis in Naval Aviation Mishaps</i>	GEO-CENTERS, Inc.	\$10,000.00
Will, Jeffry	Sociology, Anthropology and Criminal Justice	<i>Early Delinquency Intervention and Prevention Program I and II</i>	Daniel Memorial	\$9,000.00
Will, Jeffry; <i>Fountain, Cheryl;</i> <i>Kasten, Katherine &</i> <i>Seabrooks, Janice</i>	Sociology, Anthropology and Criminal Justice	<i>Jacksonville Urban Educational Consortium AmeriCorps Project*</i>	Florida Commission on Community Service	*\$76,995.00
			Total COAS Awards =	\$1,244,810.00

*This program was jointly submitted by Co-Principal Investigators from two or more colleges or units. For reporting purposes

AWARDS RECEIVED FY 1996-97

<u>Principal Investigator</u>	<u>Department</u>	<u>Project Title</u>	<u>Funding Agency</u>	<u>Amount Requested</u>
COLLEGE OF BUSINESS ADMINISTRATION				
Lawrence, Mollie	Center for Economic Education	<i>Project Right Step, School-to-Work Initiative</i>	Duval County Public Schools	\$28,572.00
Salter, Lowell	Small Business Development Center	<i>Center for Entrepreneurial Studies</i>	Enterprise North Florida Corporation	\$36,423.00
Salter, Lowell	Small Business Development Center	<i>Energy Conservation Training and Technical Assistance Program--(Amendment #4) 1997</i>	University of West Florida	\$35,135.00
Salter, Lowell	Small Business Development Center	<i>Energy Conservation Training and Technical Assistance Program--(Amendment #5) 1997</i>	University of West Florida	\$72,770.00
Salter, Lowell	Small Business Development Center	<i>Small Business Development Center Fees Account 1996-97</i>	Fees	\$29,813.00
Salter, Lowell	Small Business Development Center	<i>Small Business Development Center 1997</i>	University of West Florida	\$464,046.00
Salter, Lowell	Small Business Development Center	<i>Small Business Referral Network 1996-97</i>	City of Jacksonville	\$23,000.00
Salter, Lowell	Small Business Development Center	<i>Southern Technology Applications Center</i>	University of Florida	\$89,652.00
Traynham, Earle	College of Business Administration	<i>TSI Faculty Development Fund for the College of Business Administration 1996-97</i>	Training and Service Institute (TSI)	\$1,237.00
			Total COBA Awards =	\$780,648.00

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AWARDS RECEIVED FY 1996-97

<u>Principal Investigator</u>	<u>Department</u>	<u>Project Title</u>	<u>Funding Agency</u>	<u>Amount Requested</u>
COLLEGE OF COMPUTER SCIENCE AND ENGINEERING				
Choi, Chiu	Electrical Engineering	<i>University Program Donation Proposal</i>	Xilinx Corporation	\$13,730.00
Winton, Charles	College of Computing Science & Engineering	<i>TSI Faculty Development Fund for College of Computer Science and Engineering 1996-97</i>	Training and Service Institute (TSI)	\$4,614.00
Total COCSE Awards =				\$18,344.00

AWARDS RECEIVED FY 1996-97

<u>Principal Investigator</u>	<u>Department</u>	<u>Project Title</u>	<u>Funding Agency</u>	<u>Amount Requested</u>
COLLEGE OF EDUCATION AND HUMAN SERVICES				
Barnes, Marianne & Barnes, Lehman	Curriculum and Instruction	<i>Crown Region Area Center for Educational Enhancement*</i>	Florida Department of Education	*\$133,109.00
Barnes, Marianne	Curriculum and Instruction	<i>Southeast Regional Vision for Education's (SERVE) Eisenhower Regional Math and Science Consortium Evaluation of HEC</i>	University of North Carolina at Greensboro	\$3,500.00
Fountain, Cheryl & Kasten, Katherine	College of Education and Human Services	<i>Jacksonville Urban Educational Partnership</i>	Department of Education	\$450,000.00
Fountain, Cheryl; Kasten, Katherine; Seabrooks, Janice & Will, Jeffry	College of Education and Human Services	<i>Jacksonville Urban Educational Consortium AmeriCorps Project*</i>	Florida Commission on Community Service	*\$76,994.00
Holt, Dennis	Curriculum and Instruction	<i>Next Step Grant</i>	Corporation for Public Broadcasting	\$5,000.00
Kasten, Katherine	College of Education and Human Serv	<i>TSI Faculty Development Fund for College of Education and Human Services 1996-97</i>	Training and Service Institute (TSI)	\$10,437.00
Raiser, Virginia	Special Education	<i>Northeast Florida Personnel Development Partnership</i>	Florida Department of Education	\$30,000.00
Stone, Carolyn	Counselor Education	<i>Project EFECT</i>	University of Central Florida	\$12,707.00
Wilburn, Kenneth	Educational Leadership	<i>Duval County Public Schools/UNF Magnet School Project</i>	Duval County Public Schools	\$110,000.00
			Total COEHS Awards =	\$831,747.00

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AWARDS RECEIVED FY 1996-97

<u>Principal Investigator</u>	<u>Department</u>	<u>Project Title</u>	<u>Funding Agency</u>	<u>Amount Requested</u>
COLLEGE OF HEALTH				
Farrell, Joan	College of Health	<i>TSI Faculty Development Fund for College of Health 1996-97</i>	Training and Service Institute (TSI)	\$7,767.00
Hallan, Jerome	Health Science	<i>Needs Assessment for St. Johns County Public Health Unit</i>	St. Johns County Public Health Unit	\$68,272.00
Scott, Cynthia	Health Science	<i>Evaluation of Gateway Residential Women with Children Project</i>	Gateway Community Services, Inc.	\$15,000.00
Trice, Lucy	Nursing	<i>W K Kellogg Foundation FNP Faculty Fellowship</i>	Kellogg (W. K.) Foundation	\$30,000.00
Werch, Chudley	Center for Alcohol & Drug Abuse Pre	<i>Randomized Trial of a Stage-Based Primary Care Program (Year 3)</i>	National Institute on Alcohol Abuse & Alcoholism	\$473,643.00
Werch, Chudley	Center for Alcohol & Drug Abuse Pre	<i>The Adolescent Pregnancy Prevention Program Development Project</i>	Jacksonville Jaguars Foundation, Inc.	\$30,041.00
Total COH Awards =				\$624,723.00

AWARDS RECEIVED FY 1996-97

<u>Principal Investigator</u>	<u>Department</u>	<u>Project Title</u>	<u>Funding Agency</u>	<u>Amount Requested</u>
ACADEMIC AFFAIRS				
Burdin, Joel	Florida Institute of Education	<i>Crown Region Area Center for Educational Enhancement</i>	Florida Department of Education	\$52,500.00
Burdin, Joel	Florida Institute of Education	<i>Evaluation Study of Waivers</i>	Florida Department of Education	\$105,000.00
Burdin, Joel	Florida Institute of Education	<i>Research and Development of Designs for Institutes of Applied Technology</i>	Enterprise Florida, Inc.	\$26,775.00
Burdin, Joel	Florida Institute of Education	<i>Safe and Drug-Free Schools Technical Assistance Project</i>	Florida Department of Education	\$609,981.00
Burdin, Joel	Florida Institute of Education	<i>Service Integration, Networking & Quality Assurance Project</i>	Florida Department of Education	\$2,113,251.00
Farkas, Andrew	Library	<i>TSI Faculty Development Fund for Library 1996-97</i>	Training and Service Institute (TSI)	\$4,614.00
Flinchum, Betty	International Programs	<i>NAFSA Baltic/East Central European Assistance Awards Program</i>	National Association for Foreign Student	\$9,990.00
Lessinger, Leon	Florida Institute of Education	<i>Construction of a CIM Model for Florida</i>	Florida Department of Education	\$65,000.00
Total AA Awards =				\$2,987,111.00

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AWARDS RECEIVED FY 1996-97

<u>Principal Investigator</u>	<u>Department</u>	<u>Project Title</u>	<u>Funding Agency</u>	<u>Amount Requested</u>
STUDENT AFFAIRS AND OTHER				
Powell, Richard	Computing Services	<i>Florida Information Resource Network (FIRN) Regional Data Center Support Staff 1996-97</i>	Florida Department of Education	\$9,188.00
Jones-Cook, Aretha	Center for Multicultural Affairs	<i>Northeast Florida College Reach-Out Program 1997-98</i>	Florida Department of Education	\$85,869.00
Total SA Awards =				\$95,057.00
TOTAL 1996-97 AWARDS =				\$6,582,440.00

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TABLE G.8
 OPERATING BUDGET BY DEPARTMENT
 FISCAL YEAR 1996-97

ACCOUNT NUMBER	DEPARTMENT NAME	PERSON-YEARS	SALARY BEFORE BENEFITS	SALARY AFTER BENEFITS	OPS	EXPENSE	OCO	TOTAL
900100000	PRESIDENT'S OFFICE	4.00	225,785	298,302	9,065	40,826	10,714	358,907
900100002	PRESIDENT'S OFFICE/INTERNAL AUDITOR	2.00	68,922	90,629	12,431	8,582	8,164	119,806
900100007	PRESIDENT'S OFFICE/I & R PROJECTS	1.00	86,667	118,432				118,432
900100008	PRESIDENT'S OFFICE/GOVERNMENTAL RELATI	1.00	20,430	27,237		7,822		35,059
900100012	PRESIDENT'S/SEARCH COMMITTEE-STUDENT A	0.00				5		5
900100013	PRESIDENT'S OFFICE/RECRUITING	0.00				21,487		21,487
900100999	PRESIDENT'S OFFICE/RESERVE	0.00				20,023		20,023
900102000	BUDGET OFFICE	8.00	272,885	359,330	6,680	40,897	1,983	408,890
900102001	BUDGET OFFICE/PRESIDENTIAL SUPPORT	0.00						0
900102007	PLANNING, EVALUATION & BUDGET/IR	0.00	3,169	3,948				3,948
900104000	GENERAL COUNSEL	3.00	142,112	186,584	16,494	20,879	2,700	226,657
900105000	PRESIDENT/EEO	1.00	47,816	62,281	10,967	22,519	6,624	102,391
900105007	PRESIDENT'S OFFICE/EEO - I&R	1.00	20,969	29,530				29,530
900106000	AMERICANS WITH DISABILITIES ACT	0.00				2,586	2,440	5,026
900200000	ADMINISTRATION & FINANCE	7.00	324,754	425,008	19,651	90,001		534,660
900200001	ADMINISTRATION & FINANCE/STUDENT HOUSI	0.00				89		89
900200002	ADMINISTRATION & FINANCE/STUDENT FICA	0.00			10,929			10,929
900200005	ADMINISTRATION & FINANCE/FACILITIES PL	2.00	54,600	71,746	16,200	29,736		117,682
900200006	ADMINISTRATION & FINANCE/SPECIAL PROJE	0.00		428	5,586	42,756	19,127	67,897
900200007	ADMINISTRATION & FINANCE/MOTOR POOL	0.00				17,619		17,619
900200008	ADMINISTRATION & FINANCE/I&R PROJECTS	0.00				16		16
900200009	ADMINISTRATION & FINANCE/ADSS SPRCIAL	0.00		947	24,416	37,981	282,864	346,208
900200012	ADMINISTRATION & FINANCE/CRISIS MANAGM	0.00				7,666		7,666
900200013	ADMINISTRATION & FINANCE/PO & M REPAIR	0.00				75		75
900200020	ADMINISTRATION & FINANCE/CAMPUS MASTER	0.00			30,703			30,703
900200021	ADMINISTRATION & FINANCE/HAZARD WASTE	0.00				12,839		12,839
900200022	ADMINISTRATION & FINANCE/ASBESTOS SURV	0.00			38,238	35,859		74,097
900200023	ADMINISTRATION & FINANCE/PORTABLES	0.00				67,266		67,266
900200513	ADMINISTRATION & FINANCE/CARRY FORWARD	0.00					1,598	1,598
900200542	ADMINISTRATION & FINANCE/CF P 94-2 PRO	0.00					33,700	33,700
900200551	ADMINISTRATION & FINANCE/CF P 95-1 M R	0.00					41,262	41,262
900200999	ADMINISTRATION & FINANCE/RESERVES	3.85						0
900201000	CAREER SERVICE ASSOCIATION	0.00				219		219
900202000	ADMINISTRATIVE SERVICES	0.00				(3)		(3)
900203000	HUMAN RESOURCES	10.00	228,780	302,670	37,971	39,037		379,678
900203001	HUMAN RESOURCES/STAFF TRAINING & DEVEL	0.00		501	16,002	31,584		48,087
900203002	HUMAN RESOURCES/EAP	0.00				11,695		11,695
900203003	HUMAN RESOURCES/FAC. TRAINING	0.00				2,121		2,121
900204000	PURCHASING	12.00	220,687	293,603	12,668	26,078		332,349
900204001	PURCHASING/CENTRAL STORES-RECEIVING	0.00				780		780
900204002	PURCHASING/OFFICE EQUIPMENT MAINTENANC	0.00				4,346		4,346
900204003	PURCHASING/WAREHOUSE INVENTORY	0.00				(6)		(6)
900204004	PURCHASING/EQUIPMENT & FURNITURE REPAI	0.00				199		199
900204005	PURCHASING/STORAGE	0.00				17,458		17,458
900204006	PURCHASING/MBE (ADSS)	0.00				4,040		4,040

TABLE G.8
OPERATING BUDGET BY DEPARTMENT
FISCAL YEAR 1996-97

ACCOUNT NUMBER	DEPARTMENT NAME	PERSON-YEARS	SALARY BEFORE BENEFITS	SALARY AFTER BENEFITS	OPS	EXPENSE	OCO	TOTAL
900205000	CONTROLLER	27.00	538,296	729,704		58,829	14,484	812,097
900206000	CAMPUS POLICE	29.00	735,317	1,054,939		33,548	(113)	1,088,374
900206001	CAMPUS POLICE/UNIFORMS	0.00				7,547		7,547
900206002	CAMPUS POLICE/OSHA	0.00				1,031		1,031
900206003	CAMPUS POLICE/PARKING SERVICES	0.00				100		100
900206004	CAMPUS POLICE/SALARY INCENTIVE	0.00					16,061	16,061
900206009	CAMPUS POLICE/ENHANCEMENT	0.00				33,777	20,824	54,601
900207000	BUSINESS MANAGER	0.00				18		18
900208000	COMPUTING SERVICES	15.01	498,738	661,615	35,511	225,075	99,800	1,022,001
900208002	COMPUTING SERVICES/ACADEMIC ADVISING	2.00	29,418	38,450		894		39,344
900208003	COMPUTING SERVICES/ACADEMIC AFFAIRS	9.50	251,740	331,560	114,791	262,937		709,288
900208005	COMPUTING SERVICES/VISTA	0.00				29,647		29,647
900208009	COMPUTING SERVICES/SPEC PROJECTS	0.00				(820)		(820)
900208010	COMPUTING SERVICES/EDP	0.00					185,095	185,095
900208013	COMPUTING SERVICES/EDP-ACAD AFFAIRS	0.00					134,259	134,259
900208542	COMPUTING SERVICES/CF P 94-2	0.00					37,336	37,336
900208552	COMPUTING SERVICES/CF P 95-2	0.00					137,444	137,444
900208561	COMPUTING SERVICES/CF P 96-1 MAINFRAME	0.00					193,416	193,416
900209000	PHYSICAL FACILITIES	10.00	216,446	289,589	20,802	63,656		374,047
900209001	PHYSICAL FACILITIES/PO&M-GROUNDS CONTR	1.63			22,531			22,531
900209002	PHYSICAL FACILITIES/GROUNDS	15.00	200,237	285,025	41,518	65,200	144	391,887
900209003	PHYSICAL FACILITIES/CUSTODIAL CONTRACT	6.00			83,664			83,664
900209004	PHYSICAL FACILITIES/BUILDING SERVICES	33.00	429,905	600,856	25,034	55,824	194	681,908
900209005	PHYSICAL FACILITIES/VEHICLE GASOLINE	0.00				7,278		7,278
900209011	PHYSICAL FACILITIES/PO&M-FIRE ALARM CO	2.00				27,684		27,684
900209012	PHYSICAL FACILITIES/UTILITIES	10.00	207,478	281,521		191,916		473,437
900209013	PHYSICAL FACILITIES/ELECTRICITY	0.00				836,057		836,057
900209014	PHYSICAL FACILITIES/WATER & SEWER	0.00				148,326		148,326
900209015	PHYSICAL FACILITIES/REFUSE SERVICE	0.00				49,464		49,464
900209016	PHYSICAL FACILITIES/FUEL OIL	0.00				34,858		34,858
900209017	PHYSICAL FACILITIES/UTILITY CONTRACTS	0.00				40,099		40,099
900209018	PHYSICAL FACILITIES/FUEL MANAGEMENT	0.00				2,954		2,954
900209019	PHYSICAL FACILITIES/SWIM POOL UTILITIE	0.00				57,430		57,430
900209020	PHYSICAL FACILITIES/VEHICLE MAINTENANC	4.00	73,908	103,846		32,623		136,469
900209021	PHYSICAL FACILITIES/MAINTENANCE	23.00	387,228	532,984		107,635	1,941	642,560
900209022	PHYSICAL FACILITIES/ENGINEERING	3.00	89,474	117,676		7,305		124,981
900209030	PHYSICAL FACILITIES/STORES INVENTORY	0.00				861		861
900209033	PHYSICAL FACILITIES/CUSTODIAL SUPPLIES	0.00				42,480		42,480
900209034	PHYSICAL FACILITIES/LIGHTING SUPPLIES	0.00				24,428		24,428
900209513	PHYSICAL FACILITIES/ CARRY FORWARD-91-	0.00					54	54
900209999	PHYSICAL FACILITIES/RESERVES	0.00				(18,000)		(18,000)
900211000	SPECIAL MAINTENANCE	0.00					178,798	178,798
900211002	SPECIAL MAINTENANCE/GROUNDS & LANDSCAP	0.00					49,365	49,365
900211004	SPECIAL MAINTENANCE/BUILDING SERVICES	0.00					26,366	26,366
900211012	SPECIAL MAINTENANCE/UTILITIES & ENERGY	0.00					43,261	43,261
900211012	SPECIAL MAINTENANCE/UTILITIES & ENERGY	0.00					8,263	8,263

TABLE G.8
OPERATING BUDGET BY DEPARTMENT
FISCAL YEAR 1996-97

ACCOUNT NUMBER	DEPARTMENT NAME	PERSON-YEARS	SALARY BEFORE BENEFITS	SALARY AFTER BENEFITS	OPS	EXPENSE	OCO	TOTAL
900211020	SPECIAL MAINTENANCE/VEHICLE	0.00					9,525	9,525
900211021	SPECIAL MAINTENANCE/GEN. MAINTENANCE	0.00					36,679	36,679
900212000	COMMUNICATION SERVICES	4.25	63,246	86,976	8,730	19,843	1,800	117,349
900212001	COMMUNICATION SERVICES/ADSS	1.00	12,421	16,772				16,772
900213004	GYMNASIUM/BUILDING SERVICES	3.00	36,689	57,728		22,698		80,426
900213012	GYMNASIUM/ENERGY MANAGEMENT	1.00	19,828	29,170		6,610		35,780
900213013	GYMNASIUM/ELECTRICITY	0.00				130,408		130,408
900213014	GYMNASIUM/WATER & SEWER	0.00				20,051		20,051
900213016	GYMNASIUM/FUEL OIL	0.00				10,000		10,000
900213021	GYMNASIUM/BUILDING MAINTENANCE	1.00	22,628	30,615		14,909		45,524
900214000	ENVIRONMENTAL HEALTH & SAFETY	0.75	36,359	48,759		15,389	597	64,745
900214009	ENVIRONMENTAL HEALTH & SAFETY/SPECIAL	0.00				2,226		2,226
900214010	ENVIRONMENTAL HEALTH & SAFETY/NATURAL	0.00				1,652		1,652
900298001	GENERAL ACCOUNTS/CASUALTY INSURANCE	0.00				103,282		103,282
900298002	GENERAL ACCOUNTS/UNEMPLOYMENT COMP.	0.00				12,127	180	12,307
900298003	GENERAL ACCOUNTS/PROPERTY	0.00				133,180		133,180
900298004	GENERAL ACCOUNTS/SAMAS USER CHARGES	0.00					250,120	250,120
900298007	GENERAL ACCOUNTS/SUS PERSONNEL ASSESSM	0.00				3,007		3,007
900300000	INSTITUTIONAL ADVANCEMENT	9.21	240,736	315,429	70,873	97,870	55,127	539,299
900300001	INSTITUTIONAL ADVANCEMENT/PUBLIC RELAT	4.00	95,338	125,019	6,194	83,198	580	214,991
900300002	INSTITUTIONAL ADVANCEMENT/PUBLICATIONS	0.00			3,786	43,697		47,483
900300004	INSTITUTIONAL ADVANCEMENT/ALUMNI SERVI	3.06	40,837	57,926	35,049	17,696		110,671
900300005	INSTITUTIONAL ADVANCEMENT/DEVELOPMENT	0.00		2,316	53,510	20,880		76,706
900300007	INSTITUTIONAL ADVANCEMENT/ENVOYS	0.00				991		991
900300008	INSTITUTIONAL ADVANCEMENT/RECRUITMENT	0.00				(2)		(2)
900400000	STUDENT AFFAIRS	7.80	249,921	330,922	10,901	36,625	53,541	431,989
900400003	STUDENT AFFAIRS/STUDENT LIFE CENTER	0.00	12,000	12,358	11,148	8,824		32,330
900400005	STUDENT AFFAIRS/WOMEN'S CENTER	0.00		1,092	13,225	2,121		16,438
900400551	STUDENT AFFAIRS/CF PLAN 95-1(FURN, EQU	0.00					250	250
900400999	STUDENT AFFAIRS/RESERVES	1.00						0
900401000	FINANCIAL AID OFFICE	0.00				(7)		(7)
900402000	ASSISTANT VP STUDENT AFFAIRS-ADMIN	2.00	63,941	85,455	1,400	7,250		94,105
900402001	CAREER DEVELOPMENT	4.00	92,159	125,983	9,291	13,080		148,354
900402002	PERSONAL COUNSELING	4.00	104,932	138,201	7,856	14,007	889	160,953
900402003	STUDENT AFFAIRS/BLACK HISTORY COMMITTE	0.00				2,561		2,561
900403001	INSTITUTIONAL TESTING	0.00				4,996		4,996
900405000	ACADEMIC RESOURCE CENTER	3.00	77,903	104,859	13,145	2,775		120,779
900408000	CENTER FOR EXPERIENTIAL LEARNING & TES	3.90	113,314	150,262	4,631	9,521		164,414
900409000	STUDENT AFFAIRS/MINORITY & INTERNATION	3.00	69,266	95,236	2,240	7,037		104,513
900410000	DISABLED SERVICES	0.00		768	12,925	11,816	14,925	40,434
900410001	DISABLED SERVICES/ADA	2.00	49,106	66,011				66,011
900410002	DISABLED SERVICES/AUXILIARY LEARNING A	0.00		4,378	78,307	1,505		84,190
900411000	FLORIDA/WEST AFRICA LINKAGES INSTITUTE	0.00				3,900		3,900
900413000	INTERCOLLEGIATE ATHLETICS/TITLE IX	0.00				140,341		140,341
900600000	ENHANSEMENT TRUST/I&R	0.00	3,556,977	3,556,977				3,556,977

TABLE G.8
OPERATING BUDGET BY DEPARTMENT
FISCAL YEAR 1996-97

ACCOUNT NUMBER	DEPARTMENT NAME	PERSON-YEARS	SALARY BEFORE BENEFITS	SALARY AFTER BENEFITS	OPS	EXPENSE	OCO	TOTAL
900602541	ADMIN & FINANCE/CF PLAN 94-1 COMPUTER	0.00					9,924	9,924
900701001	UNIVERSITY RESERVE/I & R	104.94				25,043		25,043
900701003	UNIVERSITY RESERVE/P O & M	2.00						0
900701004	UNIVERSITY RESERVE/A D S S	13.00						0
900701005	UNIVERSITY RESERVE/LIBRARY-AV	0.07						0
900701006	UNIVERSITY RESERVE/STUDENT SERVICES	2.10						0
900702551	PO&MC/CF PLAN 95-1 EQUIP REPLACEMENT R	0.00					24,253	24,253
900798008	GENERAL ACCOUNTS/INCIDENTAL REVENUE SA	0.00	(10,728,164)	(10,728,164)				(10,728,164)
900798009	GENERAL ACCOUNTS/LOTTERY TRUST SAL TRA	0.00	(3,556,977)	(3,556,977)				(3,556,977)
900801000	FLORIDA INSTITUTE OF EDUCATION	3.94	159,494	201,441	11,563	35,817	20,685	269,506
900801001	FLORIDA INSTITUTE OF EDUCATION/PRECOLL	0.00	71,456	71,456	21,975	14,300		107,731
900801003	FLORIDA INSTITUTE OF EDUCATION/I & R A	0.00		939	17,077	8,712	20,805	47,533
900816001	EEO/SUMMER PROGRAM	0.00	4,145	4,145		26,299		30,444
900816002	EEO/MISA	0.00		810	28,188	26,649	2,366	58,013
900816003	EEO/GRANT-IN-AID	0.00			10,500	2,100		12,600
900816004	EEO/AUZENNE PROGRAM	0.00				27,500		27,500
900816005	EEO/COMMUNITY COLLEGE TRANSFER	0.00				8,800		8,800
900816008	EEO/MINORITY SCHOLARSHIP PROGRAM	0.00					29,850	29,850
900900000	INCIDENTAL REVENUE	0.00	10,728,164	10,728,164			11,162,342	21,890,506
900900001	INCIDENTAL REVENUE/LIBRARY FINE WRITE	0.00					542	542
900900800	INCIDENTAL REVENUE/ABANDONED PROPERTY	0.00					3,214	3,214
900900991	INCIDENTAL REVENUE/WRITE OFFS	0.00					8,798	8,798
900900999	INCIDENTAL REVENUE/LATE REGISTRATION F	0.00					90,918	90,918
900901991	PRESIDENT'S OFFICE/I&R RESERVES	0.00					(9,786)	(9,786)
900902083	ADMINISTRATION & PLANNING/COMPUTING SE	0.00					(188,902)	(188,902)
900904000	STUDENT SERVICES/FINANCIAL AID	0.00					(112,056)	(112,056)
900910000	INCIDENTAL REVENUE/ACADEMIC AFFAIRS	0.00					(5,596)	(5,596)
900910002	INCIDENTAL REVENUE/FEEDS	0.00					(1,190)	(1,190)
900910016	INCIDENTAL REVENUE/LIBRARY EQUIPMENT	0.00					(123,162)	(123,162)
900911000	INCIDENTAL REVENUE/ARTS& SCIENCES	0.00					(4,332)	(4,332)
900911007	INCIDENTAL REVENUE/EMINENT SCHOLAR MUS	0.00					(11,428)	(11,428)
900911200	INCIDENTAL REVENUE/LANGUAGE&LITERATURE	0.00					(26,108)	(26,108)
900911400	INCIDENTAL REVENUE/NATURAL SCIENCES	0.00					(392)	(392)
900912008	INCIDENTAL REVENUE/BUSINESS ADMINISTRA	0.00					(7,516)	(7,516)
900913999	INCIDENTAL REVENUE/EDUCATION RESERVES	0.00					(16,504)	(16,504)
900914000	INCIDENTAL REVEUUE/COLLEGE OF HEALTH	0.00					(250)	(250)
900915100	INCIDENTAL REVENUE/COMP & INFO SCI	0.00					(47,532)	(47,532)
901000000	ACADEMIC AFFAIRS	10.00	502,360	641,095	35,339	46,330	(34)	722,730
901000002	ACADEMIC AFFAIRS/RECRUITMENT	0.00				1,105	2,196	3,301
901000005	ACADEMIC AFFAIRS/PROGRAM REVIEW	0.00			13,500	10,723	1,856	26,079
901000011	ACADEMIC AFFAIRS/FACULTY AWARD	0.00				15,071		15,071
901000012	ACADEMIC AFFAIRS/SPECIAL PROJECTS	0.00	132	1,210	5,089	43,132	23,402	72,833
901000013	ACADEMIC AFFAIRS/CENTER FOR INTERNATIO	2.00	15,158	22,019	22,721	14,868		59,608
901000014	ACADEMIC AFFAIRS/ACCREDITATIONS	0.00				32,468		32,468
901000016	ACADEMIC AFFAIRS/UNF PRESS-LANG & LIT	0.00				216		216
9010	ACA	0.00	6,111	5,535	5,518	22,119		35,172

TABLE G.8
OPERATING BUDGET BY DEPARTMENT
FISCAL YEAR 1996-97

ACCOUNT NUMBER	DEPARTMENT NAME	PERSON-YEARS	SALARY BEFORE BENEFITS	SALARY AFTER BENEFITS	OPS	EXPENSE	OCO	TOTAL
901000019	ACADEMIC AFFAIRS/UNIVERSITY GALLERY	0.00				1,809	1,480	3,289
901000020	ACADEMIC AFFAIRS/MARKETING	0.00			3,250	51,136		54,386
901000023	ACADEMIC AFFAIRS/DEVELOPMENT RESEARCH	0.00						0
901000024	ACADEMIC AFFAIRS/W. AFRICAN LINKAGE	0.00				(1)		(1)
901000025	ACADEMIC AFFAIRS/BARNETT INSTITUTE	0.00	26,400	26,400				26,400
901000026	ACADEMIC AFFAIRS/URBAN INTERNSHIPS	0.00	17,974	22,337	42,361	66,903	45,940	177,541
901000028	ACADEMIC AFFAIRS/NAT'L MERIT SCHOL PRO	0.00				2,126	14,448	16,574
901000029	ACADEMIC AFFAIRS/DISTANCE LEARNING	0.00	(29)	10,774	(6,345)	3	205,654	210,086
901000030	ACADEMIC AFFAIRS/RESEARCH DEVELOPMENT	0.00		23	4,917	14,185	9,296	28,421
901000032	ACADEMIC AFFAIRS/UNIVERSITY SCHOLAR PR	0.00				1,921		1,921
901000033	ACADEMIC AFFAIRS/IRISH STUDIES	0.00				1,600		1,600
901000112	ACADEMIC AFFAIRS/SUMMER SCHOOL #1	0.00	11,303	11,303				11,303
901000552	ACADEMIC AFFAIRS/CF PLAN 95-2 MAC LAB	0.00					(54)	(54)
901000561	ACADEMIC AFFAIRS/CF PLAN 96-1 FACULTY	0.00					35,922	35,922
901000998	ACADEMIC AFFAIRS/RESERVES	1.37			5,856			5,856
901001000	GRADUATE SCHOOL	0.00	18,868	20,113		103		20,216
901002000	FLORIDA ENGINEERING EDUCATION SYSTEM	1.00	56,386	75,255	16,383	6,971	1,921	100,530
901003000	CONTINUING EDUCATION CREDIT	0.00		278	3,221	11,100		14,599
901003002	CONTINUING EDUCATION CREDIT/OFF CAMPUS	1.00	66,544	84,533		2,500		87,033
901005000	FACULTY ASSOCIATION	0.00		578	7,571	5,188	3,131	16,468
901006000	RESERVE OFFICER TRAINING CORPS	0.00				1,375		1,375
901007000	HONORS PROGRAM	2.00	16,790	23,747	15,659	31,900	1,870	73,176
901007111	HONORS PROGRAM/FALL & SPRING ADJUNCT-O	0.00		1,090	13,173			14,263
901012000	REGISTRAR'S OFFICE	11.00	179,408	242,002		88,085	842	330,929
901012003	REGISTRAR'S OFFICE/RECORDS I & R	0.00		312	7,919			8,231
901013000	UNIVERSITY SCHOLARS PROGRAM	0.00						0
901014000	INSTRUCTIONAL COMMUNICATION	6.00	224,558	291,997	43,720	7,849	25,340	368,906
901014002	INSTRUCTIONAL COMMUNICATION/CATALOG-SS	0.00				2		2
901015000	DOWNTOWN CENTER	0.00				(13)		(13)
901016000	LIBRARY	44.50	1,173,836	1,540,639	75,774	59,720	78	1,676,211
901016001	LIBRARY/BOOKS	0.00				1,000	1,199,990	1,200,990
901016003	LIBRARY/RECHARGES & REFUNDS	0.00				(250)	(106)	(356)
901016004	LIBRARY/WRITE OFFS	0.00				(29)	60	31
901017000	ADVISEMENT PROGRAM SUPPORT	0.00					13,676	13,676
901018000	ARTICULATION DEPARTMENT	2.00	48,607	64,250	2,441	14,799		81,490
901019000	ADMISSIONS	12.00	262,042	356,069		8,766		364,835
901019001	ADMISSIONS/RECRUITING	0.00			2,500	87,781		90,281
901019002	ADMISSIONS/DATA ENTRY	4.00	73,696	99,335	35,795	32,502		167,632
901020000	VETERANS AFFAIRS	1.00	22,881	30,168		2,965		33,133
901021000	ENROLLMENT SERVICES	1.00	23,885	34,271	45,975	30,141	7,724	118,111
901021104	ENROLLMENT SERVICES/CATALOG ACCOUNT	0.00				16,721		16,721
901021111	ENROLLMENT SERVICES/SAT & ACT PREP COU	0.00		195	16,404			16,599
901022000	FINANCIAL AID OFFICE	12.00	227,770	302,454	6,111	41,496	519,162	869,223
901022561	FINANCIAL AID/CF PLAN 96-1 VOICE SYSTE	0.00					9,823	9,823
901023000	CENTER FOR FRESHMAN-SOPHOMORE ADVISING	3.00	111,351	148,995	14,395	16,235	2,000	181,625

TABLE G.8
OPERATING BUDGET BY DEPARTMENT
FISCAL YEAR 1996-97

ACCOUNT NUMBER	DEPARTMENT NAME	PERSON-YEARS	SALARY BEFORE BENEFITS	SALARY AFTER BENEFITS	OPS	EXPENSE	OCO	TOTAL
901100000	ARTS & SCIENCES	6.50	274,493	356,935	1,082	15,552	5,802	379,371
901100006	ARTS & SCIENCES/ADVISING	6.00	151,206	201,645	651	6,369		208,665
901100007	ARTS & SCIENCES/EM. SCHOLAR MUSIC	0.00	9,047	10,838	79,492	22,025		112,355
901100111	ARTS & SCIENCES/FALL AND SPRING ADJUNC	0.00		516	6,750			7,266
901102000	LANGUAGE AND LITERATURE	23.86	1,077,064	1,422,661	11,472	29,124	13,754	1,477,011
901102111	LANGUAGE & LITERATURE/FALL-SPR ADJUNCT	0.00		11,628	152,001			163,629
901102112	LANGUAGE & LITERATURE/SUMMER SCHOOL #1	0.00	58,808	75,618	24,600			100,218
901102113	LANGUAGE & LITERATURE/SUMMER SCHOOL #2	0.00	55,157	69,662	7,766			77,428
901103000	MATHEMATICS & STATISTICS	18.00	826,950	1,094,862	94,920	29,861	10,235	1,229,878
901103111	MATHEMATICS & STATISTICS/FALL & SPRING	0.00		1,641	21,450			23,091
901103112	MATHEMATICS & STATISTICS/SUMMER SCHOOL	0.00	29,136	50,979	8,493			59,472
901103113	MATHEMATICS & STATISTICS/SUMMER SCHOOL	0.00	30,626	38,588	3,107			41,695
901104000	NATURAL SCIENCES	27.11	979,188	1,293,341	34,138	143,742	46,636	1,517,857
901104111	NATURAL SCIENCES/FALL & SPRING ADJUNCT	0.00		4,724	61,750			66,474
901104112	NATURAL SCIENCES/SUMMER SCHOOL #1	0.00	48,263	61,068	8,066			69,134
901104113	NATURAL SCIENCES/SUMMERSCHOOL #2	0.00	26,623	33,681	4,484			38,165
901104531	NATURAL SCIENCE/CARRY FORWARD PLAN 93-	0.00					612	612
901106000	PSYCHOLOGY	14.23	739,082	968,339	247	42,687	2,854	1,014,127
901106111	PSYCHOLOGY/FALL AND SPRING ADJUNCT/OVE	0.00		4,514	59,000			63,514
901106112	PSYCHOLOGY/SUMMER SCHOOL #1	0.00	56,288	72,834	29,854			102,688
901106113	PSYCHOLOGY/SUMMERSCHOOL #2	0.00	31,470	39,846	5,748			45,594
901107000	HISTORY	12.74	606,438	799,005	757	21,640	16,617	838,019
901107111	HISTORY/FALL AND SPRING ADJUNCT/OVERLO	0.00		6,713	87,751			94,464
901107112	HISTORY/SUMMER SCHOOL #1	0.00	41,101	52,543	13,037			65,580
901107113	HISTORY/SUMMER SCHOOL #2	0.00	34,852	43,922	3,675			47,597
901108000	COMMUNICATIONS & VISUAL ARTS	12.74	570,980	747,236	20,473	54,800	51,822	874,331
901108111	COMMUN. & VIS ARTS/FALL-SPR ADJUNCT OV	0.00		8,741	114,251			122,992
901108112	COMMUNICATIONS & VISUAL ARTS/SUMMER SC	0.00	31,559	57,130	24,586			81,716
901108113	COMMUNICATIONS & VISUAL ARTS/SUMMER SC	0.00	20,759	26,829	10,925			37,754
901109000	MUSIC	11.87	645,980	845,584	3,852	21,998	13,307	884,741
901109111	MUSIC/FALL AND SPRING ADJUNCT/OVERLOAD	0.00		3,127	40,875			44,002
901109112	MUSIC/SUMMER SCHOOL #1	0.00	15,347	19,219				19,219
901109113	MUSIC/SUMMER SCHOOL #2	0.00	12,394	15,520				15,520
901110000	SOCIOLOGY AND CRIMINAL JUSTICE	11.50	468,312	621,656	5,305	18,019	17,908	662,888
901110111	SOCIOLOGY & CRIM. JUST/FALL-SPRING ADJ	0.00		3,328	43,501			46,829
901110112	SOCIOLOGY & CRIMINAL JUSTICE/SUMMER SC	0.00	45,436	57,832	11,627			69,459
901110113	SOCIOLOGY & CRIMINAL JUSTICE/SUMMER SC	0.00	27,548	34,839	4,505			39,344
901111000	PUBLIC ADMIN & POLIT SCIENCE	7.25	351,096	459,592		11,054	2,933	473,579
901111001	PUBLIC ADMIN & POLIT SCIENCE/ACREDIDAT	0.00				2,858		2,858
901111111	PUB ADMIN & POL SCI/FALL AND SPRING AD	0.00		1,148	15,000			16,148
901111112	PUB ADMIN & POL SCI/SUMMER SCHOOL #1	0.00	18,961	24,046	3,616			27,662
901111113	PUB ADMIN & POL SCI/SUMMER SCHOOL #2	0.00	14,753	18,774	2,175			20,949
901112000	PRE LAW	0.50	3,921	5,224	4,074	2,920		12,218
901113000	HUMANITIES COUNCIL	0.00		82	1,049	555	1,059	2,745
901114000	PRE MED	0.00			1,681	788		2,469
9012	BUS & ADJ TRAT	12.00	494,025	641,570	45,915	48,396	14,287	750,168

TABLE G.8
OPERATING BUDGET BY DEPARTMENT
FISCAL YEAR 1996-97

ACCOUNT NUMBER	DEPARTMENT NAME	PERSON-YEARS	SALARY BEFORE BENEFITS	SALARY AFTER BENEFITS	OPS	EXPENSE	OCO	TOTAL
901200002	BUSINESS ADMINISTRATION/WHOLESALING	0.00				352		352
901200005	BUSINESS ADMINISTRATION/EMIN. SCHOL.	0.00	12,319	15,271	1,336	864		17,471
901200006	BUSINESS ADMINISTRATION/EMIN SCHOL TRA	0.00	96,278	108,669		4,718		113,387
901200111	BUSINESS ADMIN/FALL-SPRING ADJUNCT OVE	0.00		1,873	24,500			26,373
901200113	BUSINESS ADMIN/SUMMER SCHOOL #2	0.00		173	2,250			2,423
901201000	ACCOUNTING & FINANCE	17.00	1,079,420	1,397,284	(299)	24,215		1,421,200
901201111	ACCT & FINANCE/FALL-SPRING ADJUNCT OVE	0.00		876	15,500			16,376
901201112	ACCT & FINANCE/SUMMER SCHOOL #1	0.00	65,604	83,741	13,179			96,920
901201113	ACCT & FINANCE/SUMMER SCHOOL #2	0.00	47,830	61,410	7,561			68,971
901202000	ECONOMICS	6.25	383,121	500,187		9,329		509,516
901202111	ECONOMICS/FALL AND SPRING ADJUNCTS/OVE	0.00		1,491	19,500			20,991
901202112	ECONOMICS/SUMMER SCHOOL #1	0.00	25,459	32,383	8,320			40,703
901202113	ECONOMICS/SUMMER SCHOOL #2	0.00	18,756	23,760	3,573			27,333
901203000	SMALL BUS INSTIT	1.00	76,727	98,530		13,828		112,358
901203001	SMALL BUS INSTIT/SPECIAL ALLOCTNS MATC	0.92	50,962	51,257	3,852	4,252		59,361
901204000	MANAGEMENT MARKETING AND LOGISTICS	18.62	1,148,758	1,487,807	31,332	30,882		1,550,021
901204111	MGT MAR LOG/FALL AND SPRING ADJUNCTS/O	0.00		6,243	102,609			108,852
901204112	MGT MAR LOG/SUMMER SCHOOL #1	0.00	62,290	79,951	25,892			105,843
901204113	MGT MAR LOG/SUMMER SCHOOL #2	0.00	52,191	66,483	14,782			81,265
901206000	NEGRO EDUCATIONAL REVIEW	0.00	(80)	(80)		111		31
901207000	STUDENT ADVISING CENTER	0.00				3,908		3,908
901300000	EDUCATION	13.00	396,909	520,385	26,097	65,581	52,786	664,849
901300001	EDUCATION/DUAL COMPENSATION	0.00				3		3
901300002	EDUCATION ADVISING/STUDENT TEACHING	0.00				8,910		8,910
901300004	EDUCATION/LEARNING LAB	0.00				1,681		1,681
901300006	EDUCATION/COEHS CLINICAL	0.00		245	175,875	9,786		185,906
901300008	ASST./EM. SCH	0.00	93,659	107,557		5,391		112,948
901300011	COEHS/IA DEVELOPMENT OFFICE	0.00		953	12,454			13,407
901300532	EDUCATION/CARRY FORWARD PLAN 93-2	0.00					480	480
901300542	EDUCATION/CF PLAN 94-2 (COMPUTER EQUIP	0.00					1,409	1,409
901302000	CURRICULUM & INSTRUCTION	21.24	1,077,220	1,402,880	36,012	37,546		1,476,438
901302111	C AND I/FALL AND SPRING ADJUNCT/OVERLO	0.00	(939)	8,169	117,576			125,745
901302112	C AND I/SUMMER SCHOOL #1	0.00	60,587	78,516	33,084			111,600
901302113	C AND I/SUMMER SCHOOL #2	0.00	57,256	73,352	22,080			95,432
901307000	EDUCATIONAL SERVICES & RESEARCH	15.36	695,391	924,407	59,060	20,584		1,004,051
901307001	EDUC SERV & RES/DOCTORIAL STUDIES	1.00	54,490	71,735	2,828	16,215		90,778
901307111	ED SERV & RES/FALL AND SPRING ADJUNCT/	0.00		4,630	60,121			64,751
901307112	ED SERV & RES/SUMMER SCHOOL #1	0.00	51,682	65,222	19,601			84,823
901307113	ED SERV & RES/SUMMER SCHOOL #2	0.00	28,235	36,288	17,230			53,518
901309000	BUILDING CONSTRUCTION MANAGEMENT	3.24	136,890	180,392		4,504		184,896
901309111	BUILDING CONSTRUCTION MANAGEMENT/ADJ/O	0.00		918	12,000			12,918
901309112	BUILDING CONSTRUCTION MANAGEMENT/SUMME	0.00	5,391	6,911	3,701			10,612
901309113	BUILDING CONSTRUCTION MANAGEMENT/SUMME	0.00		281	3,675			3,956
901400000	COLLEGE OF HEALTH	6.00	232,274	295,934	27,410	55,684	30,408	409,436
901400561	COLLEGE OF HEALTH/CF PLAN 96-1 COH EQU	0.00					119,931	119,931

TABLE G.8
OPERATING BUDGET BY DEPARTMENT
FISCAL YEAR 1996-97

ACCOUNT NUMBER	DEPARTMENT NAME	PERSON-YEARS	SALARY BEFORE BENEFITS	SALARY AFTER BENEFITS	OPS	EXPENSE	OCO	TOTAL
901401000	HEALTH SCIENCES	15.74	838,479	1,100,215	1,749	36,807	2,661	1,141,432
901401001	HEALTH SCIENCES/DUAL COMP	0.00		115	1,500			1,615
901401111	HEALTH SCIENCES/FALL AND SPRING ADJUNC	0.00		3,442	44,822			48,264
901401112	HEALTH SCIENCES/SUMMER SCHOOL #1	0.00	67,700	86,513	23,153			109,666
901401113	HEALTH SCIENCES/SUMMER SCHOOL #2	0.00	7,634	10,969	18,434			29,403
901402000	NURSING	9.74	466,804	606,554	2,932	21,711	2,661	633,858
901402111	NURSING/FALL AND SPRING ADJUNCT/OVERLO	0.00		2,901	37,917			40,818
901402112	NURSING/SUMMER SCHOOL #1	0.00	23,176	29,208	2,425			31,633
901402113	NURSING/SUMMER SCHOOL #2	0.00	20,582	25,899	1,657			27,556
901403000	PHYSICAL THERAPY	4.16	173,786	223,949		31,543	1,182	256,674
901403112	PHYSICAL THERAPY/SUMMER SCHOOL #1	0.00	10,248	17,857	2,050			19,907
901403113	PHYSICAL THERAPY/SUMMER SCHOOL #2	0.00	3,577	4,480				4,480
901500000	COLLEGE OF COMPUTING SCIENCES & ENGINE	4.00	129,241	165,446	1,065	9,316	22,462	198,289
901501000	COMPUTER & INFORMATION SCIENCES	14.50	750,075	970,032	11,060	27,685	7,475	1,016,252
901501111	CIS/FALL AND SPRING ADJUNCT/OVERLOAD	0.00		2,754	38,000			40,754
901501112	CIS/SUMMER SCHOOL #1	0.00	65,354	83,058	16,599			99,657
901501113	CIS/SUMMER SCHOOL #2	0.00	18,844	24,250	8,545			32,795
901501542	COMPUTER & INFO SCI/CF PLAN 94-2 FAC.	0.00					93,930	93,930
901504000	ELECTRICAL ENGINEERING	6.75	377,186	488,844	4,725	13,462	21,613	528,644
901504111	ELECTRICAL ENG/FALL AND SPRING ADJ/OVE	0.00		383	5,000			5,383
901504112	ELECTRICAL ENG/SUMMER SCHOOL #1	0.00	22,238	27,852				27,852
901504113	ELECTRICAL ENG/SUMMER SCHOOL #2	0.00	11,570	14,488				14,488
901901000	NURSING	0.00				28		28
902000000	CONT ED NON-CREDIT	15.50	171,313	235,101	83,285	156,370	(1,900,884)	(1,426,128)
902000012	CE	0.00					(1,572)	(1,572)
902000220	CONT ED NON-CREDIT/CONTE	0.00					(71)	(71)
902000890	CONT ED NON-CREDIT/COUNSELING & TESTIN	0.00					1,278	1,278
902000891	CONT ED NON-CREDIT/WEEKEND WITH THE EX	0.00			392		556	948
902000893	CONT ED NON-CREDIT/NLP INSTITUTE	0.00					2	2
902000894	CONT ED NON-CREDIT/INSTITUTIONAL TESTIN	0.00			275	4,654	27,185	32,114
902000896	CONT ED NON-CREDIT / CADS JULY 1989 CO	0.00					(5,344)	(5,344)
902000897	CONT ED NON-CREDIT/FEEDS DEVELOPMENTAL	0.00					936	936
902000899	CONT ED NON-CREDIT/ACCELERATED LEARNIN	0.00					360	360
902000990	CONT ED NON-CREDIT/CREDIT INSTITUTE	0.00					1,280	1,280
902000991	CONT ED NON-CREDIT/EDUCATION	0.00					1,760	1,760
902000992	CONT ED NON-CREDIT/PRE LAW DEPARTMENT	0.00				144	756	900
902000994	CONT ED NON-CREDIT/COMPUTER/INFORMATIO	0.00					496	496
902000995	CONT ED NON-CREDIT/CRIMINAL JUSTICE AC	0.00					80	80
902010000	CONT ED NON-CREDIT/PARALEGAL STUDIES I	0.00			39,765	28,403	580,418	648,586
902011000	CONT ED NON-CREDIT/ENVIRON ED & SAFETY	0.00		38	65,513	61,857	459,106	586,514
902012000	CONT ED NON-CREDIT/ASBESTOS&LEAD ABATE	0.00		23	1,800	4,999	4,856	11,678
902013000	CONT ED NON-CREDIT/REAL ESTATE	0.00					37,726	37,726
902014000	CONT ED NON-CREDIT/TEST PREP-EXTRA ADV	0.00		266	28,685	11,277	310,075	350,303
902015000	CONT ED NON-CREDIT/COMPUTER COURSES	0.00			14,800	13,695	35,207	63,702
902016000	CONT ED NON-CREDIT/CPCU COURSES	0.00					(4,618)	(4,618)
902017000	CONT ED NON-CREDIT/COMPUTER COURSES	0.00		530	13,250	1,720	59,279	74,779

TABLE G.8
OPERATING BUDGET BY DEPARTMENT
FISCAL YEAR 1996-97

ACCOUNT NUMBER	DEPARTMENT NAME	PERSON-YEARS	SALARY BEFORE BENEFITS	SALARY AFTER BENEFITS	OPS	EXPENSE	OCO	TOTAL
902018000	CONT ED NON-CREDIT/NPL COURSES	0.00					5,904	5,904
902019000	CONT ED NON-CREDIT/MANAGING WORKFORCE-	0.00					18,620	18,620
902020000	CONT ED NON-CREDIT/SPANISH	0.00				376	74	450
902021000	CONT ED NON-CREDIT/SUPERVISORY MANAGEM	0.00			855	934	17,286	19,075
902022000	CONT ED NON-CREDIT/EFFECTIVENESS TRAIN	0.00			650	4,943	45,689	51,282
902022068	CONT ED NON-CREDIT/SECRETARIES DAY 96	0.00				30,527	80,947	111,474
902023000	CONT ED NON-CREDIT/GRE REVIEW	0.00			350	(4)	404	750
902024000	CONT ED NON-CREDIT/TIME MANAGEMENT	0.00			1,680		5,470	7,150
902025000	CONT ED NON-CREDIT/NURSING-MENTAL HEAL	0.00					1,000	1,000
902027000	CONT ED NON-CREDIT/CEU ACCOUNT	0.00					2,818	2,818
902028000	CONT ED NON-CREDIT/DYNASTY TRUSTS	0.00				10,269	13,745	24,014
902029000	CONT ED NON-CREDIT/FUND RAISING	0.00			250	113	1,288	1,651
902030000	CONT ED NON-CREDIT/COLLECTIONS	0.00			1,612	1,790	7,222	10,624
902031000	CONT ED NON-CREDIT/CITY-STATE IN-HOUSE	0.00				125,037	84,607	209,644
902032000	CONT ED NON-CREDIT/CONTINUING ED FACIL	0.00				19,950	46,888	66,838
902033000	CONT ED NON-CREDIT/CONTINUING ED IN-HO	0.00			11,818	866	103,537	116,221
902036000	CONT ED NON-CREDIT/CONFERENCES	0.00		223	5,475	1,440	124,099	131,237
902036001	CONT ED NON-CREDIT/EASTERN CHEERLEADER	0.00					390	390
902036030	CONT ED NON-CREDIT/BAPTIST HOSPITAL	0.00					26	26
902036036	CONT ED NON-CREDIT/BANK MARKETING	0.00					(26)	(26)
902036040	CONT ED NON-CREDIT/EASTERN CHEERLEADER	0.00					(3,532)	(3,532)
902036041	CONT ED NON-CREDIT/NATL CHEERLEADERS S	0.00					(11,264)	(11,264)
902036044	CONT ED NON-CREDIT/AMER INST-MEDICAL L	0.00					1,882	1,882
902036045	CONT ED NON-CREDIT/FL DEPT OF LAW ENFO	0.00					(10)	(10)
902036059	CONT ED NON-CREDIT/BLUE CROSS/BLUE SHI	0.00					(3,116)	(3,116)
902036060	CONT ED NON CREDIT/BUSINESS EVALUATION	0.00					5,906	5,906
902036062	CONT ED NON-CREDIT/CREATIVE THINKING	0.00					1,110	1,110
902036063	CONT ED NON-CREDIT/CONSUMER BASED THIN	0.00					(20)	(20)
902036065	CONT ED NON-CREDIT/EASTERN CHEERLEADER	0.00					3,784	3,784
902036066	CONT ED NON-CREDIT/NATIONAL CHEERLEADE	0.00					(29,354)	(29,354)
902036067	CONT ED NON-CREDIT/LESSONS OF LEADERSH	0.00					3,540	3,540
902036068	CONT ED NON-CREDIT/HOW TO VALUE A BUSI	0.00					7,832	7,832
902036069	CONT ED NON-CREDIT/DELOITTE & TOUCHE T	0.00					500	500
902036070	CONT ED NON-CREDIT/DELOITTE & TOUCHE T	0.00					(300)	(300)
902036072	CONT ED NON-CREDIT/CHILD SUPPORT ENFOR	0.00					(320)	(320)
902036073	CONT ED NON-CREDIT/DUVAL CTY LEGISLATI	0.00					(4,956)	(4,956)
902036076	CONT ED NON-CREDIT/ASSET PROTECTION	0.00					(158)	(158)
902036077	CONT ED NON-CREDIT/INTERGATION,SEGRAGA	0.00					(224)	(224)
902036078	CONT ED NON-CREDIT/LEADERSHIP TEAM	0.00					226	226
902036079	CONT ED NON-CREDIT/LAND SURVEYORS	0.00					374	374
902036080	CONT ED NON-CREDIT/HOW TO VALUE A BUSI	0.00					4,362	4,362
902036081	CONT ED NON-CREDIT/HOW TO VALUE A BUSI	0.00					1,800	1,800
902036085	CONT ED NON-CREDIT/BASICS OF INVESTING	0.00					2,970	2,970
902036086	CONT ED NON-CREDIT/LESSONS IN LEADERSH	0.00					20,940	20,940
902036088	CONT ED NON-CREDIT/UNIVERSAL CHEERLEAD	0.00					12,100	12,100

TABLE G.8
OPERATING BUDGET BY DEPARTMENT
FISCAL YEAR 1996-97

ACCOUNT NUMBER	DEPARTMENT NAME	PERSON-YEARS	SALARY BEFORE BENEFITS	SALARY AFTER BENEFITS	OPS	EXPENSE	OCO	TOTAL
902036089	CONT ED NON-CREDIT/EASTERN CHEERLEADIN	0.00					8,284	8,284
902036090	CONT ED NON-CREDIT/NATIONAL CHEERLEADI	0.00					36,020	36,020
902036091	CONT ED NON-CREDIT/FLA SCH OF ADDICTIO	0.00					(426)	(426)
902036093	CONT ED NON-CREDIT/COMMUNITY EDUCATION	0.00					82	82
902036094	CONT ED NON-CREDIT/UNF CHEERLEADERS CA	0.00					(1,762)	(1,762)
902036095	CONT ED NON-CREDIT/BLUE CROSS/ BLUE SH	0.00					3,986	3,986
902036096	CONT ED NON-CREDIT/DELOITTE & TOUCHE	0.00					(568)	(568)
902036097	CONT ED NON-CREDIT/HRS CONFERENCE	0.00					290	290
902036100	CONT ED NON-CREDIT/BLUE CROSS/BLUE SHI	0.00					72	72
902036103	CONT ED NON-CREDIT/BLUE CROSS-BLUE SHI	0.00				1,394	3,534	4,928
902036105	CONT ED NON-CREDIT/PONTIAC CONFERENCE	0.00					13,808	13,808
902036106	CONT ED NON-CREDIT/HOW TO VALUE A BUSI	0.00					2,942	2,942
902036107	CONT ED NON-CREDIT/GENDER EQUITY	0.00					738	738
902036108	CONT ED NON-CREDIT/BODY BUILDING CONFE	0.00				379	1,495	1,874
902036110	CONT ED NON-CREDIT/COGGIN CONFERENCE	0.00					(21,306)	(21,306)
902036111	CONT ED NON-CREDIT/CPCU	0.00					(474)	(474)
902036112	CONT ED NON-CREDIT/EASTERN CHEERLEADER	0.00				7,988	11,389	19,377
902036113	CONT ED NON-CREDIT/UNIVERSAL CHEERLEAD	0.00				6,748	7,504	14,252
902036114	CONT ED NON-CREDIT/UNIVERSAL CHEERLEAD	0.00				11,831	22,610	34,441
902036115	CONT ED NON-CREDIT/NATIONAL CHEERLEADE	0.00				8,090	12,882	20,972
902036116	CONT ED NON-CREDIT/NATIONAL CHEERLEADE	0.00				8,420	14,274	22,694
902036117	CONT ED NON-CREDIT/SCHOOL OF ADDICTION	0.00				33,224	43,600	76,824
902036118	CONT ED NON-CREDIT/LESSONS IN LEADERSH	0.00					7,682	7,682
902036119	CONT ED NON-CREDIT/SATURN CONFERENCE	0.00					(1,552)	(1,552)
902036120	CONT ED NON-CREDIT/NIMNIGHT CONFERENCE	0.00					(4,248)	(4,248)
902036123	CONT ED NON-CREDIT/SAS PLANNING SESSIO	0.00					(16)	(16)
902036124	CONT ED NON-CREDIT/NORTH EAST COUN ON	0.00					1,239	1,239
902036126	CONT ED NON-CREDIT/MERRILL LYNCH TRAIN	0.00					250	250
902036129	CONT ED NON-CREDIT/MERRILL LYNCH TRN	0.00				195	716	911
902036130	CONT ED NON-CREDIT/MERRILL LYNCH TRN	0.00				110	300	410
902036132	CONT ED NON-CREDIT/LESSONS IN LEADERSH	0.00				1,018	3,082	4,100
902036133	CONT ED NON-CREDIT/LESSONS IN LEADERSH	0.00					9,000	9,000
902036134	CONT ED NON-CREDIT/COGGIN PONTIAC CONF	0.00				1,477	6,447	7,924
902036135	CONT ED NON-CREDIT/COGGIN PONTIAC CONF	0.00				1,577	(1,577)	0
902036136	CONT ED NON-CREDIT/HRS WORKSHOP	0.00				30	420	450
902036141	CONT ED NON-CREDIT/COGGIN CONFERENCE V	0.00					2,000	2,000
902036142	CONT ED NON-CREDIT/BASICS OF INVESTING	0.00					-1,560	1,560
902036150	CONT ED NON-CREDIT/HRS WORKSHOP	0.00				30	330	360
902036151	CONT ED NON-CREDIT/COGGIN SIX	0.00				703	1,283	1,986
902036152	CONT ED NON-CREDIT/COGGIN VII	0.00				78	2,032	2,110
902036153	CONT ED NON-CREDIT/MAYOR'S SUMMIT	0.00	117	117	117	9,158	17,609	27,001
902036155	CONT ED NON-CREDIT/FLORIDA SAFETY & HE	0.00					2,700	2,700
902036168	CONT ED NON-CREDIT/SAFETY & HEALTH FAI	0.00				2,000	(2,000)	0
902036170	CONT ED NON-CREDIT/COGGIN VIII	0.00				796	1,194	1,990
902036171	CONT ED NON-CREDIT/COGGIN IX	0.00				717	1,273	1,990

TABLE G.8
OPERATING BUDGET BY DEPARTMENT
FISCAL YEAR 1996-97

ACCOUNT NUMBER	DEPARTMENT NAME	PERSON-YEARS	SALARY BEFORE BENEFITS	SALARY AFTER BENEFITS	OPS	EXPENSE	OCO	TOTAL
902036172	CONT ED NON-CREDIT/COGGIN X	0.00				837	1,551	2,388
902036173	CONT ED NON-CREDIT/COGGIN XI	0.00				466	1,097	1,563
902036174	CONT ED NON-CREDIT/COGGIN XII	0.00				397	(397)	0
902036182	CONT ED NON-CREDIT/HRS CONFERENCE	0.00				216	744	960
902036183	CONT ED NON-CREDIT/NFL CHPT CPCU	0.00				149	269	418
902036184	CONT ED NON-CREIDT/CLINICAL SUPERVISIO	0.00				141	4,723	4,864
902036185	CONT ED NON-CREDIT/ADDICTION STUDEIES	0.00					1,264	1,264
902036186	CONT ED NON-CREDIT/GOLF CLINIC I	0.00		37	780	881	1,700	3,398
902036187	CONT ED NON-CREDIT/GOLF CLINIC II	0.00				881	2,636	3,517
902036188	CONT ED NON-CREDIT/GOLF CLINIC III	0.00				881	2,636	3,517
902036189	CONT ED NON-CREDIT/GOLF CLINIC IV	0.00				881	252	1,133
902036190	CONT ED NON-CREDIT/GOLF CLINIC V	0.00				734	399	1,133
902036191	CONT ED NON-CREDIT/DOMESTIC VIOLENCE I	0.00			225	1,727	921	2,873
902036192	CONT ED NON-CREDIT/DOMESTIC VIOLENCE I	0.00					658	658
902036193	CONT ED NON-CREDIT/LESSONS IN LEADERSH	0.00					780	780
902036196	CONT ED NON-CREDIT/SBCCI TESTING 96050	0.00					200	200
902036200	CONT ED NON-CREDIT/HRS WORKSHOP	0.00					100	100
902036201	CONT ED NON-CREDIT/GOLF CLINIC #6	0.00		37	780	2	1,981	2,800
902036202	CONT ED NON-CREDIT/GOLF CLINIC #7	0.00					596	596
902036203	CONT ED NON-CREDIT/SUNRISE COUNTRY CHU	0.00				419	776	1,195
902037000	CONT ED NON-CREDIT/C E ENVIRONMENTAL	0.00				8,769	17,629	26,398
902041000	CONT ED NON-CREDIT/TRAIN THE TRAINER	0.00					938	938
902042001	CONT ED NON-CREDIT/INTRODUCTION TO PAR	0.00					34,646	34,646
902042002	CONT ED NON-CREDIT/LEGAL RESEARCH	0.00					14,076	14,076
902042003	CONT ED NON-CREDIT/UNIFORM SYSTEM OF C	0.00					5,264	5,264
902042004	CONT ED NON-CREDIT/FAMILY LAW	0.00					1,948	1,948
902042006	CONT ED NON-CREDIT/CASE ANALYSIS	0.00					19,900	19,900
902042007	CONT ED NON-CREDIT/LAW PRACTICE MANAGE	0.00					104	104
902042009	CONT ED NON-CREDIT/THE LITIGATION PARA	0.00					12,064	12,064
902042010	CONT ED NON-CREDIT/INTRODUCTION-ESTATE	0.00					6,368	6,368
902042011	CONT ED NON-CREDIT/NALS FOR LEGAL ASSI	0.00					9,194	9,194
902042014	CONT ED NON-CREDIT/PARALEGALISM SG	0.00					11,192	11,192
902042015	CONT ED NON-CREDIT/LEGAL ASSISTANT SA	0.00					3,556	3,556
902042016	CONT ED NON-CREDIT/INTRODUCTION TO COR	0.00					4,762	4,762
902042017	CONT ED NON-CREDIT/TORTS: PERSONAL INJ	0.00					5,818	5,818
902042020	CONT ED NON-CREDIT/TECHNIQUES OF LEGAL	0.00					6,012	6,012
902042021	CONT ED NON-CREDIT/INTRO TO CONTRACTS	0.00					6,426	6,426
902042022	CONT ED NON-CREDIT/CRIMINAL PROCEDURES	0.00					1,282	1,282
902042026	CONT ED NON-CREDIT/INTRO TO R E & PROP	0.00					5,474	5,474
902042027	CONT ED NON-CREDIT/WORKERS COMPENSATIO	0.00					560	560
902042030	CONT ED NON-CREDIT/PARALEGAL CAREER	0.00					12	12
902042032	CONT ED NON-CREDIT/FLORIDA RULES OF CO	0.00					870	870
902042033	CONT ED NON-CREDIT/LAW OFFICE MANAGEME	0.00					3,112	3,112
902042034	CONT ED NON-CREDIT/LAFAVE, CRIMINAL LA	0.00					1,632	1,632
902042035	CONT ED NON-CREDIT/ELEMENTS OF STYLE	0.00					172	172

TABLE G.8
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ACCOUNT NUMBER	DEPARTMENT NAME	PERSON-YEARS	SALARY BEFORE BENEFITS	SALARY AFTER BENEFITS	OPS	EXPENSE	OCO	TOTAL
902042036	CONT ED NON-CREDIT/INTERVIEWING ASPECT	0.00					1,452	1,452
902042037	CONT ED NON-CREDIT/EMPLOYMENT LAW	0.00					1,120	1,120
902043000	CONT ED NON-CREDIT/SIGN LANGUAGE	0.00				755	(754)	1
902045000	CONT ED NON-CREDIT/RAILROAD INSTITUTE	0.00					3,184	3,184
902046000	CONT ED NON-CREDIT/SCHOOL RESTRUCTURIN	0.00					7,560	7,560
902047000	CONT ED NON-CREDIT/DIVERSITY MGMT PROG	0.00			170	2,736	48,803	51,709
902049000	CONT ED NON-CREDIT/MASTER OF EDUCATION	0.00			2,000	2,848	81,552	86,400
902050000	CONT ED NON-CREDIT/PROFESSIONAL DEVELO	0.00	375	21,051	12,893	139,459	173,778	173,778
902051000	CONT ED NON-CREDIT/PD BUSINESS & COMMU	0.00	73	4,225	129	24,130	28,557	28,557
902052000	CONT ED NON-CREDIT/PD MANAGERS & SUPER	0.00	31	775	10	8,234	9,050	9,050
902053000	CONT ED NON-CREDIT/PD FINANCE & INVEST	0.00			450	610	4,786	5,846
902054000	CONT ED NON-CREDIT/D SPECIAL MANAGEMEN	0.00			1,700	1,138	6,278	9,116
902055000	CONT ED NON-CREDIT/FUTURE EDUCATORS OF	0.00					10,798	10,798
902060000	CONT ED NON-CREDIT/CULTURAL ENRICHMENT	0.00					1,576	1,576
902061000	CONT ED NON-CREDIT/A BRUSH WTH EXCITE	0.00	46	600		184	2,002	2,832
902063000	CONT ED NON-CREDIT/SMALL BUSINESS DEVE	0.00				(65)	985	920
902064000	CONT ED NON-CREDIT/CERT PROG-WRITING &	0.00			2,750	2,306	45,676	50,732
902065000	CONT ED NON-CREDIT/CERT PROG-OFFICE MA	0.00		469	11,816	6,476	14,571	33,332
902066000	CONT ED NON-CREDIT/CERT IN OFFICE MGMT	0.00		38	1,000	282	16,222	17,542
902067000	CONT ED NON-CREDIT/TOTAL QUALITY MANAG	0.00					24,330	24,330
902068000	CONT ED NON-CREDIT/TRANSITION TO MANAG	0.00				436	368	804
902069000	CONT ED NON-CREDIT/SCHOOL IMPROVEMENT	0.00					2,364	2,364
902070000	CONT ED NON-CREDIT/MANAGED CARE:101	0.00			2,800	1,629	16,548	20,977
902071000	CONT ED NON-CREDIT/LOTTERY	0.00			5,000	250	56,743	61,993
902072000	CONT ED NON-CREDIT/ARTS & SCIENCES	0.00					4,650	4,650
902073000	CONT ED NON-CREDIT/BUSINESS ADMINISTRA	0.00					514	514
902074000	CONT ED NON-CREDIT/GOVERNMENT TRAINING	0.00		842	39,149	22,027	65,273	127,291
902075000	CONT ED NON-CREDIT/COMPUTING SCIENCES	0.00					1,160	1,160
902076000	CONT ED NON-CREDIT/EDUCATION & HUMAN S	0.00					1,132	1,132
902077000	CONT ED NON-CREDIT/HEALTH	0.00					(126)	(126)
902078000	CONT ED NON-CREDIT/COLLEGE OF BUS & AD	0.00					(4,126)	(4,126)
902079000	CONT ED NON-CREDIT/FINANCIAL STRAT FOR	0.00				2,574	10,377	12,951
902080000	CONT ED NON-CREDIT/HEALTH CARE MGT PRA	0.00	153	11,725	9,684	66,529	88,091	88,091
902081000	CONT ED NON-CREDIT/ACADEMIC AFFAIRS	0.00				2,895	46,933	62,578
902082000	CONT ED NON-CREDIT/MGMT, MRKT, AND LOG	0.00		43	5,313	666	20,971	26,993
902083000	CONT ED NON-CREDIT/COMPUTER TUTOR RECO	0.00					101,364	101,364
902084000	CONT ED NON-CREDIT/COMMERCIAL ROOF MAN	0.00			1,774		15,212	16,986
902085000	CONT ED NON-CREDIT/COMPUTOR TUTOR INVO	0.00			2,750		4,800	7,550
902086000	CONT ED NON-CREDIT/FUTURE OF MEDICAL P	0.00					210	210
902086001	CONT ED NON-CREDIT/FUTURE OF MEDICINE	0.00					1,586	1,586
902086002	CONT ED NON-CREDIT/CPT 1995	0.00					2,080	2,080
902086003	CONT ED NON-CREDIT/LANGUAGE OF MEDICIN	0.00					2,746	2,746
902086004	CONT ED NON-CREDIT/TABORS CYCLOPEDIC	0.00					684	684
902086005	CONT ED NON-CREDIT/MEDICALOGICAL FORM	0.00					2,176	2,176
902086006	CONT ED NON-CREDIT/ICD-9	0.00					146	146
902086007	CONT ED NON-CREDIT/ICD-9	0.00					127	127
902086008	CONT ED NON-CREDIT/ICD-9	0.00					(931)	(931)

TABLE G.8
OPERATING BUDGET BY DEPARTMENT
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ACCOUNT NUMBER	DEPARTMENT NAME	PERSON-YEARS	SALARY BEFORE BENEFITS	SALARY AFTER BENEFITS	OPS	EXPENSE	OCO	TOTAL
902088000	CONT ED NON-CREDIT/GM MOTORS	0.00			23,900	67	26,171	50,138
902089000	CONT ED NON-CREDIT/COL OF BUS ADMIN DE	0.00					1,092	1,092
902090000	CONT ED NON-CREDIT/ARTS& SCIENCES AUDI	0.00				235	1,048	1,283
902091000	CONT ED NON-CREDIT/ARTS & SCI DEAN ACC	0.00		191	(191)		336	336
902092000	CONT ED NON-CREDIT/BUSINESS ADMIN AUDI	0.00					1,188	1,188
902093000	CONT ED NON-CREDIT/BUS ADMIN AUDIT DEA	0.00					148	148
902094000	CONT ED NON-CREDIT/COMP SCI& ENG	0.00					654	654
902095000	CONT ED NON-CREDIT/COMP SCI& ENG AUDIT	0.00					148	148
902096000	CONT ED NON-CREDIT/ED & HUMAN SERVICES	0.00				430	941	1,371
902097000	CONT ED NON-CREDIT/ED & HUMANSERVICES	0.00					172	172
902098000	CONT ED NON-CREDIT/COLLEGE OF HEALTH A	0.00					633	633
902099000	CONT ED NON-CREDIT/COLLEGE OF HEALTH A	0.00					288	288
902300000	AUXILIARY SERVICES ADMINISTRATIVE ACCO	5.41	78,652	109,415	5,140	37,397	204,862	356,814
902301000	BOOKSTORE	1.00				16,179	501,722	517,901
902301001	BOOKSTORE/WRITE OFFS	0.00						0
902301003	BOOKSTORE/SCHOLARSHIPS	0.00				15,000	15,000	30,000
902301100	INTER-DEPARTMENTAL RECHARGES/BARNES &	0.00	(697)	(697)		1,320	(9,721)	(9,098)
902301200	BOOKSTORE ESCROW	0.00					707,168	707,168
902302000	DUPLICATING OFFSET	6.00	56,247	77,945	379	108,816	528,183	715,323
902302005	AUXILIARY SERVICES/PRINT SHOP PROJECT	0.00					206,518	206,518
902303000	CONVENIENCE COPIER	3.00	37,497	53,092	7,645	68,254	1,213,820	1,342,811
902304000	QUICK COPY	1.00	13,745	20,479	1,088	79,575	591,557	692,699
902305000	FOOD SERVICE	1.00				64,166	498,613	562,779
902305001	MEAL PLAN	0.00				(313)	367	54
902305002	BOATHOUSE EQUIPMENT & FURNITURE	0.00				(1,973)	(373)	(2,346)
902305004	BOATHOUSE EXPANSION PHASE II	0.00					1,818	1,818
902305010	MARRIOTT INTERDEPARTMENTAL RECHARGES	0.00	63	63		938	(10,028)	(9,027)
902306000	TICKETING	1.00		538	11,748	14,099	(12,619)	13,766
902307000	RENTAL VEHICLES	1.00			160	11,508	30,667	42,335
902309000	ID CARD ADMINISTRATION	1.00		539	8,228	7,082	106,880	122,729
902312000	VENDING	0.00					(13,917)	(13,917)
902320000	STATE COMPTROLLER'S OFFICE	0.00				1,014	8,885	9,899
902390000	SUPPORT SERVICES/F&A/PURCHASING/COMPUT	0.00					(452,340)	(452,340)
902390001	SUPPORT SERVICES/FINANCE & ACCOUNTING	2.00	47,331	67,011		5	67,016	134,032
902390003	SUPPORT SERVICES/TICKET BOX OFFICE	1.00	31,446	41,067			41,067	82,134
902390004	SUPPORT SERVICES/AUDIT	1.00	37,418	50,181			50,181	100,362
902390006	AUXILIARY SUPPORT SERVICES/UNIVERSITY	2.00						0
902390007	SUPPORT SERVICES/COMPUTING SERVICES	2.00	42,141	55,285			55,286	110,571
902399999	AUXILIARY BUDGET OFFICE BALANCE ACCT.	0.90						0
902500000	UNIVERSITY HOUSING	9.00	132,108	178,537	101,834	91,891	588,606	960,868
902500001	UNIVERSITY HOUSING/APARTMENT MAINTENAN	10.00	105,880	148,506	18,830	111,425	280,728	559,489
902500002	UNIVERSITY HOUSING/RESERVE	0.00				73,754	85,106	158,860
902500003	UNIVERSITY HOUSING/CONFERENCES	0.00		310	5,493	8,879	14,681	29,363
902500004	UNIVERSITY HOUSING/APARTMENT REPAIRS (0.00		213	43,745	39,318	83,277	166,553
902500005	UNIVERSITY HOUSING/PHASE 111 FURNITURE	0.00				20,138	20,138	40,276

TABLE G.8
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ACCOUNT NUMBER	DEPARTMENT NAME	PERSON-YEARS	SALARY BEFORE BENEFITS	SALARY AFTER BENEFITS	OPS	EXPENSE	OCO	TOTAL
902500006	UNIVERSITY HOUSING/PHASE 111 B&C FURNI	0.00				3,566	11,326	14,892
902500010	UNIVERSITY HOUSING/RENTAL PAYMENTS	0.00				6,232	6,364,162	6,370,394
902500011	UNIVERSITY HOUSING/RENTAL PAYMENTS	0.00					455,881	455,881
902500012	UNIVERSITY HOUSING/LOCKER RENTAL	0.00						0
902500015	UNIVERSITY HOUSING/ELECTRICITY	0.00				135,096	135,097	270,193
902500016	UNIVERSITY HOUSING/OTHER UTILITIES(FUE	0.00				20,858	20,857	41,715
902500017	UNIVERSITY HOUSING/TELECOMMUNICATIONS	0.00				126,427	126,426	252,853
902500991	UNIVERSITY HOUSING/WRITE OFFS	0.00						0
902500998	UNIVERSITY HOUSING/FIRE REPLACEMENT	0.00					96,684	96,684
902501000	SWMMING POOL	3.00	46,043	67,886	89,230	19,469	430,454	607,039
902501009	R & R FOR SWMMING POOL	0.00				474	75,520	75,994
902501991	SWMMING POOL/WRITE OFFS	0.00					1,878	1,878
902502000	TEACHING GYMNASIUM	1.00	42,331	48,399	63,875	6,166	195,754	314,194
902520000	STUDENT DEVELOPMENT	1.00	5,262	9,584	1,691	2,334	112,692	126,301
902521000	STUDENT DEVELOPMENT/SAFE RIDE	0.00		53	6,681	2,508	9,266	18,508
902600000	TELEPHONE SERVICES	4.75	89,322	115,855		10,938	130,284	257,077
902600001	TELEPHONE SERVICES/EQUIPMENT SERVICES	0.00		3,683	47,140	14,036	20,303	85,162
902600002	TELEPHONE SERVICES/LINE CHARGES	0.00				240,281	651,214	891,495
902600003	TELEPHONE SERVICES/SUNCOM	0.00				55,297	68,382	123,679
902600004	TELEPHONE SERVICE/VOICE RESPONSE SYSTE	0.00				11,834	(11,834)	0
902600005	TELEPHONE SERVICE/CAMPUS EMER. PHONES	0.00				5,128	(5,129)	(1)
902600006	TELEPHONE SERVICE/CAMPUS COMM. UPGRADE	0.00				114,481	(114,482)	(1)
902600007	TELEPHONE SERVICES/POLICE COMMUNICATIO	0.00				1,167	(1,167)	0
902600010	POSTAL SERVICES	0.00				(24,012)	26,809	2,797
902601000	UNIVERSITY PARKING	8.25	61,953	85,416	34,232	59,359	5,343,425	5,522,432
902601001	UNIVERSITY PARKING/TRAFFIC FINES	0.00				57,000	1,033,131	1,090,131
902601201	UNIVERSITY PARKING/HOUSING PARKING LOT	0.00					(112,540)	(112,540)
902601300	UNIVERSITY PARKING/GARAGE	0.00				175,573	(1,660,654)	(1,485,081)
902601999	UNIVERSITY PARKING/WRITE OFFS	0.00					7,474	7,474
902602000	AUDIO VISUAL SERVICES	0.00				(11,499)	33,417	21,918
902603000	UNIVERSITY POLICE FORFEITURE	0.00				574	4,692	5,266
902604000	LIBRARY/PRINTING & DUPLICATING	0.00				1,953	11,128	13,081
902609000	PLANT OPERATION & MAINTENANCE	6.00	17,698	26,330	19,259	7,647	56,646	109,882
902610000	STUDENT LABORATORY FEE	0.00					191,005	191,005
902610001	STUDENT LABORATORY FEE/NATURAL SCIENCE	0.00				42,071	(42,072)	(1)
902611000	STUDENT LABORATORY FEE	0.00					26,494	26,494
902611001	STUDENT LABORATORY FEE/NURSING	0.00				5,998	(6,001)	(3)
902612000	LATE FEE	0.00				84	(84)	0
902612001	LATE FEE/ENROLLMENT SERVICES	0.00		679	11,694	894	41,968	55,235
902612002	LATE FEE/CONTROLLER	0.00		2	2,766	10,921	69,647	83,336
902612003	ENROLLMENT SERVICES-CATALOG FUND	0.00				10,060	22,193	32,253
902613000	CLAST FEE	0.10	2,424	4,665	27,372	3,771	72,699	108,507
902614000	ENVIRONMENTAL HEALTH & SAFETY SERVICES	0.25	12,078	15,130		14	(60,979)	(45,835)
902615000	COMPUTING SERVICES	0.00				1,343	27,829	29,172
902615002	COMPUTING SERVICES/PC SUPPORT	0.00					25,548	25,548
902615003	COMPUTING SERVICES/UNIX COMPUTING SEPA	1.00						0

TABLE G.8
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ACCOUNT NUMBER	DEPARTMENT NAME	PERSON-YEARS	SALARY BEFORE BENEFITS	SALARY AFTER BENEFITS	OPS	EXPENSE	OCO	TOTAL
902616000	RESUME EXPERT	0.00		691	(690)	13,804	29,854	43,659
902616001	RESUME EXPERT/TEST ADMINISTRATION	0.00				2,338	7,405	9,743
902616002	RESUME EXPERT/JOB FAIR	0.00						0
902617000	ADA EQUIPMENT-T. R. JOHNSON CONTRIBUTI	0.00					82	82
903001000	DEPT OF EDUCATION EDPMTS	0.00					8,275,873	8,275,873
903002001	NATIONAL SCIENCE SCHOLARS/P242A20941 9	0.00						0
903002002	NATIONAL SCIENCE SCHOLARS/P242A30941 9	0.00					(7,440)	(7,440)
903002003	NATIONAL SCIENCE SCHOLARS/P242A40941 9	0.00					(5,426)	(5,426)
903005011	FSEOG/P007A20941 92-93	0.00						0
903005012	FSEOG/P007A30941 93-94	0.00					(143,500)	(143,500)
903005013	FSEOG/P007A40941 94-95	0.00					(162,388)	(162,388)
903006011	FEDERAL PELL/P063P21687 PELL 92-93	0.00						0
903006012	FEDERAL PELL/P063P31687 PELL 93-94	0.00					(3,213,016)	(3,213,016)
903006013	FEDERAL PELL/P063P41687 PELL 94-95	0.00					(3,472,298)	(3,472,298)
903007000	FEDERAL WORKSTUDY (FWS) ON CAMPUS	0.00			600		(600)	0
903007001	FEDERAL WORKSTUDY/COMMUNICATIONS & VIS	0.00			3,430		(3,430)	0
903007005	FEDERAL WORKSTUDY/VP STUDENT AFFAIRS	0.00			1,820		(1,820)	0
903007006	FEDERAL WORKSTUDY/FINANCIAL AID	0.00			8,213		(8,212)	1
903007008	FEDERAL WORKSTUDY/REGISTRAR	0.00		61	5,605		(5,666)	0
903007012	FEDERAL WORKSTUDY/PURCHASING	0.00			2,183		(2,183)	0
903007014	FEDERAL WORKSTUDY/CENTER FOR ECON EDUC	0.00			1,195		(1,195)	0
903007015	FEDERAL WORKSTUDY/CONTROLLER	0.00		100	4,002		(4,102)	0
903007018	FEDERAL WORKSTUDY/PUBLIC RELATIONS	0.00			1,189		(1,189)	0
903007020	FEDERAL WORKSTUDY/VICE PRES.-ACADEMIC	0.00			182		(182)	0
903007026	FEDERAL WORKSTUDY/DEAN ARTS & SCIENCES	0.00		132	8,213		(8,345)	0
903007027	FEDERAL WORKSTUDY/FINE ARTS	0.00			2,546		(2,546)	0
903007028	FEDERAL WORKSTUDY/COLLEGE OF HEALTH	0.00		19	5,730		(5,470)	279
903007031	FEDERAL WORKSTUDY/NATURAL SCIENCES	0.00			717		(717)	0
903007034	FEDERAL WORKSTUDY/PSYCHOLOGY	0.00			10,833		(10,833)	0
903007035	FEDERAL WORKSTUDY/HISTORY	0.00		21	2,845		(2,866)	0
903007036	FEDERAL WORKSTUDY/SOCIOLOGY	0.00			1,152		(1,152)	0
903007039	FEDERAL WORKSTUDY/DEAN BUSINESS ADMINI	0.00		17	4,201		(4,218)	0
903007040	FEDERAL WORKSTUDY/ACCOUNTING	0.00			2,460		(2,460)	0
903007041	FEDERAL WORKSTUDY/ECONOMICS	0.00			1,335		(1,335)	0
903007043	FEDERAL WORKSTUDY/MGMT MKTG & BUS LAW	0.00			5,076		(5,076)	0
903007047	FEDERAL WORKSTUDY/POLICE-CAMPUS	0.00			609		(591)	18
903007050	FEDERAL WORKSTUDY/DEAN EDUCATION	0.00		23	1,560		(1,583)	0
903007052	FEDERAL WORKSTUDY/ELEMENTARY & SECONDA	0.00		17	3,761		(3,777)	1
903007053	FEDERAL WORKSTUDY/SPECIAL EDUCATION	0.00			48		(48)	0
903007058	FEDERAL WORKSTUDY/COUNSELOR EDUCATION	0.00			1,941		(1,941)	0
903007062	FEDERAL WORKSTUDY/LIBRARY	0.00		86	2,377		(2,463)	0
903007063	FEDERAL WORKSTUDY/SPONSORED RESEARCH	0.00			4,632		(4,632)	0
903007066	FEDERAL WORKSTUDY/POSTAL SERVICES	0.00			85		(85)	0
903007068	FEDERAL WORKSTUDY/CONTINUING EDUCATION	0.00			2,297		(2,297)	0
903007070	FEDERAL WORKSTUDY/HONORS PROGRAM	0.00			1,765		(1,765)	0

TABLE G.8
OPERATING BUDGET BY DEPARTMENT
FISCAL YEAR 1996-97

ACCOUNT NUMBER	DEPARTMENT NAME	PERSON-YEARS	SALARY BEFORE BENEFITS	SALARY AFTER BENEFITS	OPS	EXPENSE	OCO	TOTAL
903007072	FEDERAL WORKSTUDY/AUXILIARIES	0.00			1,463		(1,463)	0
903007076	FEDERAL WORKSTUDY/ATHLETIC DEPT	0.00			288		(188)	100
903007077	FEDERAL WORKSTUDY/ADMISSIONS	0.00		69	4,671		(4,741)	(1)
903007079	FEDERAL WORKSTUDY/RESIDENTIAL LIFE	0.00			1,711		(1,566)	145
903007081	FEDERAL WORKSTUDY/CAREER DEVELOPMENT	0.00		45	4,091		(4,136)	0
903007083	FEDERAL WORKSTUDY/STUDENT DEVELOPMENT	0.00			1,061		(1,061)	0
903007084	FEDERAL WORKSTUDY/CHILD DEVELOPMENT CE	0.00		29	1,163		(1,192)	0
903007085	FEDERAL WORKSTUDY/COMPUTER SCIENCE	0.00		27	1,025		(1,052)	0
903007087	FEDERAL WORKSTUDY/EXPERIENTIAL LEARNIN	0.00			1,611		(1,611)	0
903007088	FEDERAL WORKSTUDY/ARTICULATION	0.00			585		(585)	0
903007089	FEDERAL WORKSTUDY/COLLEGE OF HEALTH SC	0.00		8	100		(107)	1
903007092	FEDERAL WORKSTUDY/INTERNATIONAL EDUC	0.00			1,140		(1,140)	0
903007093	FEDERAL WORKSTUDY/COE STUDENT SERVICES	0.00			848		(848)	0
903007095	FEDERAL WORKSTUDY/ARTS & SCI. ADVISING	0.00			2,817		(2,817)	0
903007097	FEDERAL WORKSTUDY/ELECT ENGINEERING UF	0.00			837		(837)	0
903007100	FEDERAL WORKSTUDY/POLITICAL SCIENCE	0.00		48	1,631		(1,679)	0
903007101	FEDERAL WORKSTUDY/PLANNING, EVAL. & BU	0.00			678		(678)	0
903007104	FEDERAL WORKSTUDY/CENTER-FRESH. & SOPH	0.00			2,145		(2,145)	0
903007901	FEDERAL WORKSTUDY/COMMUNITY SERVICE	0.00		96	6,710		(6,805)	1
903007999	FEDERAL WORKSTUDY/INSTITUTIONAL MATCHI	0.00					37,908	37,908
903009016	FEDERAL WORKSTUDY/P033A20941 CWSP 92-9	0.00						0
903009017	FEDERAL WORKSTUDY/P033A30941 FWSP 93-9	0.00					(243,762)	(243,762)
903009018	FEDERAL WORKSTUDY/P033A40941 FWSP 94-9	0.00			(2,139)		(250,750)	(252,889)
903009019	FEDERAL WORKSTUDY/P033A50941 FWSP 95-9	0.00					(24,136)	(24,136)
903010001	FEDERAL WORKSTUDY JOB LOCATOR/CAREER D	0.43			9,835		9,835	19,670
903029000	SPONSORED RESEARCH CASH CONTROL-EDPMTS	0.00					(538,659)	(538,659)
903801001	SALARY REIMB-SGA/STUDENT DEVELOPMENT	5.00	(31,595)	2,223	(2,225)		56	54
903801003	SALARY REIMB-SGA/CHILD DEVELOPMENT CEN	5.00	(21,089)	2,652	(2,651)			1
903801004	SALARY REIMB-SGA/ACADEMIC RESOURCE CEN	0.00		1,432	(1,441)		118	109
903801005	SALARY REIMB-SGA/STUDENT GOVT ASSOCIAT	3.00	(22,057)	2,036	(2,037)	127	167	293
903801006	SALARY REIMB-SGA/INTERCOLLEGIATE ATHLE	1.00						0
903801008	SALARY REIMB-SGA/AFRICAN AMERICAN STUD	0.00						0
903801009	SALARY REIMB-SGA/STUDENT RECREATION	2.00	(17,228)	3,693	(3,559)		135	269
903801013	SALARY REIMB-SGA/SWIMMING POOL COMPLEX	0.21						0
903801014	SALARY REIMB-SGA/SAFE RIDE	0.00		149	(149)			0
903801016	SALARY REIMB-SGA/VOLUNTEER CENTER	0.00		302	(302)			0
903801019	SALARY REIMB-SGA/CAREER PLANNING	0.00		93	(92)			1
903801020	SALARY REIMB-SGA/WOMEN'S CENTER	1.00	(9,516)	1,474	(1,834)		510	150
903801021	SALARY REIMB-SGA/MINORITY & INTL STUDE	0.00						0
903803001	SALARY REIMB-HEALTH FEE/STUDENT HEALTH	7.85	(65,043)	4,362	(4,409)		48	1
903804001	SALARY REIMB-DECAL/CAMPUS POLICE	0.00					(16)	(16)
903805000	SALARY REIMB-TSI	0.00					(626)	(626)
903805001	SALARY REIMB-TSI/TSI OVERHEAD	9.11	(5,765)	(1,596)	(18,404)	325	446,113	426,438
903805002	SALARY REIMB-TSI/IPTM	38.00	114,866	142,055	(92)		(529,340)	(387,377)
903805003	SALARY REIMB-TSI/SURVEY RESEARCH CENTE	0.00					1,028	1,028
903805004	SALARY REIMB-TSI/STUDENT COMMUN	1.00	(1,028)	(1,099)			237,189	236,090

TABLE G.8
OPERATING BUDGET BY DEPARTMENT
FISCAL YEAR 1996-97

ACCOUNT NUMBER	DEPARTMENT NAME	PERSON-YEARS	SALARY BEFORE BENEFITS	SALARY AFTER BENEFITS	OPS	EXPENSE	OCO	TOTAL
903806001	SALARY REIMB-LOANS/COLLECTION MANAGER	2.00	(10,087)	370	(369)			1
903806002	SALARY REIMB-LOANS/FINANCIAL AID OFFIC	2.00	(1,782)	4,043	(1,621)		(2,424)	(2)
903806003	SALARY REIMB-LOANS/GRADUATE ASSISTANCE	0.00		30	(224)		194	0
903806004	SALARY REIMB-LOANS/CONTROLLER	0.00		63	99		(162)	0
903806005	SALARY REIMB/CONTROLLER	1.00						0
903807000	SALARY REIMB-ATHLETICS/GENERAL	6.00	(39,492)	2,391	(2,333)	25	(34)	49
903807001	SALARY REIMB-ATHLETICS/GENERAL TRAINER	1.74	(17,967)	1		13	13	27
903807002	SALARY REIMB-ATHLETICS/TENNIS	0.82	(10,541)	(1)		19	19	37
903807003	SALARY REIMB-ATHLETICS/TRACK	0.92	(5,122)	122	(122)			0
903807004	SALARY REIMB-ATHLETICS/GOLF	0.92	(9,689)	734	(734)	39	39	78
903807005	SALARY REIMB-ATHLETICS/BASEBALL	1.84	(20,760)	70	(70)	52	52	104
903807006	SALARY REIMB-ATHLETICS/VOLLEYBALL	0.92	(9,277)	181	(431)		249	(1)
903807007	SALARY REIMB-ATHLETICS/SOFTBALL	0.00		614	(407)	6	(201)	12
903807008	SALARY REIMB-ATHLETICS/SOCCER-MEN'S	0.00		804	(1,010)	19	226	39
903807009	SALARY REIMB-ATHLETICS/BASKETBALL-MEN'	1.84	(22,444)	1		509	(413)	97
903807010	SALARY REIMB-ATHLETICS/BASKETBALL-WOME	1.84	(19,401)	(135)		136	536	537
903807011	SALARY REIMB-ATHLETICS/SOCCER-WOMEN'S	0.92	(7,336)	(267)			267	0
903807012	SALARY REIMB-ATHLETICS/SPORTS INFORMAT	0.00		42	(42)			0
903807020	SALARY REIMB-ATHLETICS/SR WOMEN'S ADMI	0.25	(2,552)	(1)				(1)
903807097	SALARY REIMB-ATHLETICS/CHEERLEADER ADV	0.00		344	(344)			0
903808001	SALARY REIMB-CAREER DEVELOPMENT	0.27					2,332	2,332
903809001	SALARY REIMB-FOUNDATION/DEVELOPMENT	0.37	5,199	6,717	9,941		9,745	26,403
903809006	SALARY REIMB-FOUNDATION/COASTAL FISHER	0.00					(7,010)	(7,010)
903809008	SALARY REIMB-FOUNDATION/SALARY SUPPLEM	0.00	(3,589)	(3,589)		4,097	16,000	16,508
903810001	SALARY REIMB-IWSP/ASST VP STUDENT AFFA	0.00		193	2,521		(2,714)	0
903810003	SALARY REIMB-IWSP/EXPERIENTIAL LEARNIN	0.00			1,170		(1,170)	0
903810005	SALARY REIMB-IWSP/CONTROLLER'S OFFICE	0.00			1,652		(1,652)	0
903810007	SALARY REIMB-IWSP/UNIVERSITY RELATIONS	0.00		1	18		(19)	0
903810010	SALARY REIMB-IWSP/WOMEN'S CENTER	0.00			1,000		(1,000)	0
903810012	SALARY REIMB-IWSP/ADMISSIONS OFFICE	0.00			3,978		(3,978)	0
903810017	SALARY REIMB-IWSP/STUDENT HEALTH	0.00			2,857		(2,856)	1
903810019	SALARY REIMB-IWSP/CHILD DEVELOPMENT CE	0.00		14	1,619		(1,632)	1
903810020	SALARY REIMB-IWSP/ATHLETICS	0.00		283	25,150		(25,433)	0
903810022	SALARY REIMB-IWSP/V P STUDENT AFFAIRS	0.00			55		(55)	0
903810023	SALARY REIMB-IWSP/RECREATION & INTRAMU	0.00			999		(999)	0
903810026	SALARY REIMB-IWSP/PURCHASING	0.00			558		(558)	0
903810900	SALARY REIMB-IWSP/FINANCIAL AID	0.00			(42,236)		42,236	0
903811001	SALARY REIMB-STUDENT AFFAIRS/ORIENTATI	0.46	(4,136)	1				1
903899002	SALARY REIMB-OTHER/STUDENT NEWSPAPER	0.00		979	(593)	13	398	797
903899003	SALARY REIMB-OTHER/RECREATION-CDRC SUM	0.00		787	(786)			1
903902000	CONTINUOUS PROGRAMS-RESIDUAL BALANCES	0.00					2,574	2,574
903904001	STUDENT AFFAIRS/HANDICAPPED STUDENTS	0.00					(5,954)	(5,954)
903904002	STUDENT AFFAIRS/READER SERVICES	0.00					132	132
903905003	ADMINISTRATIVE ALLOWANCE/F&A CWSP HOLD	0.00					51,184	51,184
903906001	ADMINISTRATIVE EXPENSE/FINANCIAL AID	0.00					146,876	146,876

TABLE G.8
OPERATING BUDGET BY DEPARTMENT
FISCAL YEAR 1996-97

ACCOUNT NUMBER	DEPARTMENT NAME	PERSON-YEARS	SALARY BEFORE BENEFITS	SALARY AFTER BENEFITS	OPS	EXPENSE	OCO	TOTAL
903906003	ADMINISTRATIVE EXPENSE/FINANCIAL AID P	0.00					79,898	79,898
903907001	VP ACADEMIC AFFAIRS/BLACK HISTORY WEEK	0.00					2,828	2,828
903997000	DUE TO SPONSORED RESEARCH PROGRAMS	0.00					4	4
903999000	RESERVES	2.64						0
903999001	REFUNDS - PRIOR YEAR WARRANT CANCELLAT	0.00					604	604
904000001	FEDERAL SPONSORED RESEARCH/EDPMTS CASH	0.00				86	1,513,038	1,513,124
904000002	FEDERAL SPONSORED RESEARCH/HHS CASHLIN	0.00					618,326	618,326
904000003	FEDERAL SPONSORED RESEARCH/NSF CASH CO	0.00					251,014	251,014
904001003	HISTORY/USDOE P153A40038 NAFTA-LATIN A	0.13	14,042	17,546	17,560	27,602	(158,797)	(96,089)
904010007	CTR INTER ED/USIA NAFSA BALTIC/AWARD F	0.00				7,182	11,738	18,920
904011044	SMALL BUS INST/1992 SMALL BUS DEV CTR	0.00						0
904011056	SMALL BUS INST/UF 1993 NASA-STAC SALTE	1.00	57,019	71,779		4,338	55,860	131,977
904011060	SMALL BUS INST/EPA-UWF ENERGY CONSERV	1.00	45,376	57,507	4,560	5,401	29,005	96,473
904011063	SMALL BUS INST/1994 PRODT INNVTN CTR F	2.00						0
904011066	SMALL BUS INST/94-95 DOD CONTRT 94-300	0.00		470	6,140	327	6,937	13,874
904011067	SMALL BUS INST/94-95 DOD CSAH MATCH TO	0.00	874	985	1,452	673	3,110	6,220
904011068	SMALL BUS INST/SMALL BUS DEV CTR FSBDC	1.00	93,148	114,031	33,123	23,392	171,602	342,148
904011069	SMALL BUS INST/1995 SMALL BUS DEV CTR	0.00		115	1,765	64,903	73,998	140,781
904011070	SMALL BUS INST/1995 SBI CONTRACT SALTE	0.00	624	739	1,500	689	22,387	25,315
904011071	SMALL BUS INST/95-96 DOD CONTRT 300 SA	0.00		1,180	15,427	501	12,833	29,941
904011072	SMALL BUS INST/95-96 DOD CASH MATCH TO	0.00	1,939	2,036	1,266	2,262	(8,640)	(3,076)
904011073	SMALL BUS INST/95-96 SMALL BUS DEV CTR	3.00	120,472	135,525	24,244	26,193	(177,047)	8,915
904011074	SMALL BUS INST/95-96 SMALL BUS DEV CTR	0.00			4,168	29,896	205,483	239,547
904012006	NAT SCIS/FLDOE TII RAINES PARTNRSHP PR	0.00				239	238	477
904012008	NAT SCIS/FLDOE TII RAINES PROJ 22550-5	0.23	10,497	13,906	23,489	10,180	(86,139)	(38,564)
904012009	NAT SCIS/FLDOE TII 22550-50001 CROWN R	0.43	25,656	33,931	9,264	56,798	(117,020)	(17,027)
904014016	*	0.00			(17)		(49)	(66)
904014032	FIE/FLDOE 30430-30001 FOOD & NUTRITION	0.00						0
904014035	FIE/FLDOE IDEA STUDENTS W/DISABILITIES	0.00				520	520	1,040
904014036	FIE/FLDOE 34140-40001 NUTRITION EDUC	0.00						0
904014037	FIE/FLDOE ODEL 11240-40001 DEV & EDUC	2.00	3,565	7,676		(6)	8,644	17,289
904014040	FIE/FLDOE IDEA DATA RESEARCH PROJECT M	0.00		142	1,851		1,993	3,986
904014041	COUNSLR ED/FLDOE 15150-5C213 SEX EQUIT	0.00		132	5,376	2,572	8,079	16,159
904014042	COUNSLR ED/FLDOE 15150-5C222 SEX EQUIT	0.62	1,852	2,319	5,600	25,204	36,550	69,673
904014043	FIE/FLDOE 15150-5C221 TECH ASST & STAF	0.00				(172)	(171)	(343)
904014044	FIE/FLDOE 11240-40251 ESEA INTRAGNCY S	0.00						0
904014045	FIE/FLDOE IDEA PARTB INST INTEGRATED S	0.00		23	50,610	53,209	189,276	293,118
904014046	FIE/FLDOE ESEA CH2 INST INTEGRATED SVC	0.00						0
904014047	FIE/FLDOE 30440-50131 NUTRITION EDUC R	1.00	9,283	12,776		9,631	(8,691)	13,716
904014048	FIE/FLDOE 34140-50122 NUTRITION EDUC T	0.00	10,865	11,594	2,940	4,625	(30,807)	(11,648)
904014049	SPECL ED/FLDOE 26250-50653 REGIONL PER	0.00	2,000	2,343	8,906	1,605	12,854	25,708
904014050	FIE/FLDOE 34150-50021 NUTRN EDUC COMPR	1.00	35,013	46,211		1,335	98,197	145,743
904014051	FIE/FLDOE INTEGRATED SVC DELIVERY 95-9	0.00	525,989	526,962	50,438	147,689	206,362	931,451
904014052	COUNSLR ED/FLDOE 15160-6C221 SEX EQUIT	0.00	58,005	58,464	4,226	11,709	(74,398)	1
904014053	COUNSLR ED/FLDOE 15160-6C212 SINGLE PA	0.00		2,500	33,544	9,577	(45,619)	2
904014054	FIE/FLDOE 34150-50021 NUTRN EDUC COMPR	1.00	156,624	191,830	30,036	64,610	212,879	499,355

TABLE G.8
OPERATING BUDGET BY DEPARTMENT
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ACCOUNT NUMBER	DEPARTMENT NAME	PERSON-YEARS	SALARY BEFORE BENEFITS	SALARY AFTER BENEFITS	OPS	EXPENSE	OCO	TOTAL
904014055	FIE/FLDOE STUDENT ASST PROGM TRNG 1005	0.00	23,012	31,022	20,374	25,888	207,452	284,736
904014056	FIE/FLDOE CEO CONF WORKFORCE PREP 5121	0.00	18,427	18,427	10,000	5,198	62,875	96,500
904014057	SPEC ED/FLDOE 95-96 PERSNL DEV PART B/	0.00		113	11,341	215	(12,851)	(1,182)
904014999	FL DOE VOC ED/CASH CONTROL FY 88-89 FO	0.00					721,252	721,252
904015009	COBA/USDOL JTPA CITYJAX SUM95 COLLEGE	0.02	10,914	14,754	12,922	16,207	43,883	87,766
904017016	COHS/DHHS-NIAAA 5R01AA0928302 YR2 MULT	0.75						0
904017019	COHS/OTI-GATEWAY CAPACITY EXPANSION PR	0.00				657	658	1,315
904017020	COHS/CSAT-RWC GATEWAY WOMEN& CHILDRN T	0.00		380	4,956	3,095	35,897	44,328
904017021	COHS/DHHS-NIAAA 2R01AA0928303 YR3 MULT	0.53	(6,432)	1,029	442	344	1,103	2,918
904017022	COHS/USDOE S241A40074 94-95 COUNSLR TR	0.75	20,425	27,079	17,516	4,264	48,859	97,718
904017023	COHS/USDOE S207A30018-94 PREV EDUC TRN	2.50	22,513	28,267	9,466	2,719	39,959	80,411
904017024	COHS/DHHS-NIAAA 2R01AA09283-04 PRIMRY	1.38	102,914	114,365	126,292	27,711	(477,933)	(209,565)
904018004	COM INF SCI/NSF-CCR9121875 RUI PORT EN	0.00	306	384			(31,862)	(31,478)
904019004	CTR PUBL LRDS/USIA CENTRL & EASTRN EUR	0.23	3,854	4,826	2,000	3,091	9,917	19,834
904019005	CTR PUBL LRDS/USIA CENTRL EASTRN EUR T	0.09	10,832	13,709	11,500	31,022	(68,995)	(12,764)
904020003	MATH SCIS/NSF-DMS-9121406 CONSTRUCT OF	0.03						0
904020005	MATH STAT/DUKE-NSF INTERACTIVE MODULES	0.02	3,076	3,533		1,471	2,156	7,160
904020007	MATH STAT/NSF-ESI-9355567 TECH DISC &	0.31	21,122	26,783	14,766	23,871	(171,679)	(106,259)
904020008	MATH STAT/NSF DMS-9505039 DEGNRT DIFF	0.29	10,857	13,598	900	1,106	(29,090)	(13,486)
904022006	COEHS/DUVAL COSB SP93 PROJECT TEACHER	0.00					2,354	2,354
904029001	CURR & INSTR/DUVAL COSB-NSF URBAN SYS	0.00					3,790	3,790
904029002	CURR&INSTR/FLDOE-NSF 24640-4UNF1 FL SS	0.00		515	(3,067)	(322)	(2,875)	(5,749)
904029003	CURR&INSTR/FLDOE 24640-4UNF2 JAX CONSR	0.00				165	165	330
904029004	CURR & INSTR/FLDOE NSF 24650-5UNF1 SSI	0.02	8,995	10,255	9,787	597	20,640	41,279
904029005	CURR & INSTR/FLDOE POSTSEC NSF 24650-6	0.00	4,500	4,500		18,264	(25,040)	(2,276)
904030001	COEHS/USDOE R215J40337 JAX URBAN EDUC	1.30	101,867	124,126	102,853	273,345	(815,565)	(315,241)
904031001	LANG&LIT/NATL WRITING PROJ 95-96 JAXWR	0.00			5,105	8,894	14,000	27,999
904102017	COHS/FLDOL FL ALLIANCE ASST SVCS & TEC	0.00					18,000	18,000
904102018	COHS/FLDOL-TAMPA GEN HOSP FL ASST SVCS	0.00		35	1,655	1,798	35,440	38,928
904103029	SBI/ENTERPRISE FLORIDA PROJECT-SALTER	0.00		135	1,766	7,111	22,794	31,806
904106024	CTR ECON ED/FLDOE-FCOE 94-95 ECON EDUC	0.00				8	8	16
904106025	CTR ECON ED/FLDOE-FCOE 95-96 ECON EDUC	0.75	21,250	28,659		3,294	39,521	71,474
904109019	NAT SCIS/FL GAME&FISH COMM DIAMND-BACK	0.15	6,354	8,216	3,360	3,205	8,196	22,977
904111033	CTR LOCL GOVT/FIG ITTA 94-95 CENTER AD	0.90	(720)	142	455	445	1,041	2,083
904111034	CTR LOCL GOVT/FIG 94-95 LOCL PROG FEES	0.00		37	2,321	515	2,872	5,745
904111035	CTR LOCL GOVT/FL DEPT OF STATE UNDRSD	0.00						0
904111036	CTR LOCL GOVT/FIG ITTA 95-96 CENTER AD	3.00	55,500	73,555	2,661	12,864	90,922	180,002
904111037	CTR LOCL GOVT/FIG 95-96 LOCL PROGRAM F	0.00	1,410	1,819	15,477	9,892	41,757	68,945
904111038	CTR LOCL GOVT/FL DEPT OF STATE UNDRSVD	0.00	474	2,346	1,800	396	22,127	26,669
904112025	FIE/MASTER SALARY REIMBURSEMENT 1988-8	6.20	(47,284)	2,944	7,420		13,093	23,457
904112050	FIE/FLDOE 91560-20001 FL EDUC EXTENSIO	0.00					3,948	3,948
904112051	FIE/FLDOE 93-94 L GROVES COORD INTERAG	2.00	3,659	4,390		6	4,397	8,793
904112052	FIE/FLDOE ESED PROJ SALARY REIMBURSMNT	7.00	(83,175)	17,909			17,908	35,817
904112053	FIE/FLDOE 90650-40001 FL EDUC EXTENSIO	0.00						0
904112054	FIE/FLDOE GEN REV INST INTEGRATED SVC	0.00					287	287

TABLE G.8
OPERATING BUDGET BY DEPARTMENT
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ACCOUNT NUMBER	DEPARTMENT NAME	PERSON-YEARS	SALARY BEFORE BENEFITS	SALARY AFTER BENEFITS	OPS	EXPENSE	OCO	TOTAL
904112055	FIE/FLDOE 92000-40001 ODEL PROJECT MCC	4.00	171,117	216,548	2,484	3,835	229,671	452,538
904112056	FIE/GEN REV ENTERPRSE FL JOBS&EDUC PAR	0.00	23,902	23,902			14,698	38,600
904112057	FIE/FLDOE ODEL PROJECT 96-97 MCCLINTOC	0.00					627,344	627,344
904115020	STUDT AFFS/FLDOE 93-94 COLLEGE REACH O	0.00				140	19,986	20,126
904115022	STUDT AFFS/HRS UF 94-95 ALCHL PREV BAC	0.00						0
904115023	STUDT AFFS/FLDOE 94-95 COLLEGE REACH O	0.00		501	28,124	10,377	56,897	95,899
904115024	STUDT AFFS/FLDOE 95-96 COLLEGE REACH O	0.00		332	34,907	1,593	125,567	162,399
904120008	COMPTR CTR/FLDOE STGR 91740-40001 FIRN	0.00	4,456	7,348			7,349	14,697
904120010	COMPTR CTR/FLDOE 91740-60001 FIRN 95-9	1.00	18,595	21,580			186	55,130
904122003	CONTG EDUC/BOR DISTANCE LEARNING PROJ	0.00				(5,894)	(5,894)	(11,788)
904124005	ED SERV&RSRCH/FIG AGENCY BASD FED RES	0.30			950	471	1,421	2,842
904125010	COED/FLDOE 92810-3SA1 FL BLUEPRT 2000	0.00					144,616	144,616
904125011	COED/FLDOE FL ACADEMY FOR EXCELLENCE E	0.00	2,922	3,945	41,532	36,448	191,511	273,436
904127002	*	0.00				263	(263)	0
904128002	POLI SCI/FLDOE 97700-40001 PRES FELLOW	0.00					5,370	5,370
904130002	SOC & CRIM JUST/FSU-UNF 93-94 SOCIAL W	0.00				257	(257)	0
904130003	SOC & CRIM JUST/FLDOE-DANIEL MEMORIAL	0.00	403	505		1,732	6,059	8,296
904130004	SOC & CRIM JUST/FSU-UNF 94-97 SOCIAL W	0.00				315	1,830	2,145
904130005	SOC & CRIM JUST/FLDOC RISK NEEDS ASSESS	0.38	38,527	42,959	29,271	16,580	402	89,212
904131001	MATH&STAT/HRS YOUNG MOTHERS ASSOC PROG	0.00						0
904202002	SMALL BUS INST/CITY JAX SMALL BUS REFR	0.00	17,224	17,224	2,815	568	15,394	36,001
904202003	SMALL BUS INST/CITY OCALA SBDC OFFICE	0.00		1,320	17,258	3,544	57,878	80,000
904203021	CTR LOCL GOVT/CITY JAX BCH INTERNSHP P	0.00		351	4,578		(933)	3,996
904203022	CTR LOCL GOVT/ST JOHNS COUNTY INTERNSH	0.00		173	7,122		8,718	16,013
904203023	CTR LOCL GOVT/CITY ST AUGUSTINE INTER	0.00		456	5,956		5,589	12,001
904203024	CTR LOCL GOVT/ JAX AREA LEGAL AID NEED	0.00			1,621	497	11,482	13,600
904203025	CTR LOCL GOVT/ST JOHNS COUNTY INTERN-H	0.00		79	1,030		(1,109)	0
904205009	DEAF ED/UNITED WAY 1993-94 DEAF SERVIC	1.00						0
904208014	COEHS/DCPS MAGNET SCHOOL PROJECT 96-97	0.00				1,653	(1,653)	0
904208015	COEHS/SPEECH CONSORTIUM/PDP FY96 TSERW	0.00					32,000	32,000
904213003	MATH STAT/DUVAL COSB KIDS COME TO COLL	0.00	15,244	19,109	13,566	9,122	47,714	89,511
904213004	MATH STAT/DUVAL CSB KIDS COME COLLEGE	0.00		9	223	1,006	118,617	119,855
904303019	COED/FORD FNFTN-FSU FNFTN 94-95 TEAM R	0.00	4,309	5,483	1,243	608	7,335	14,669
904303021	COED/AT&T GROWING YOUNG MINDS PROJ FOU	0.00		268	3,610	1,442	9,081	14,401
904303022	COED/FORD FNFTN-FSU FNFTN 95-96 TEAM G	1.00	18,892	28,135	20,852	7,122	46,755	102,864
904303023	COED/TREE HILL ENERGY 96-97 LBARNES/MB	0.00	365	458			9,542	10,000
904310007	NURSING/HELENE FULD FND TEACH LEARNG B	0.00				639	937	1,576
904313023	MATH STAT/STAT CONSLTG-SVMC LUNG CANCE	0.00		636	8,314	649	25,538	35,137
904313025	MATH STAT/STAT PROCESS CTRL TDS CALDWE	0.00		10	8,531	3,977	(12,518)	0
904314005	BUS ADMIN/BLUE CROSS PBO PERFORMNC MGT	0.00						0
904314018	COBA/BELL SOUTH TELECOMMUNCTNS 92-93 M	0.00					6,506	6,506
904314019	BUS ADMIN/INTERNATIONAL CTR FOR COMP E	1.13	24,100	32,040	2,376		22,092	56,508
904314021	COBA/ANDERSEN CONSLTG-LOGISTICS NAFTA	0.00		1,763	6,680		8,443	16,886
904314022	COBA/LOGISTICS MNGMNT SEMINARS HONORAR	0.25	86,229	90,698	38,268	1,237	275,590	405,793
904314023	COBA/ORTHO DIAG 96 CUST SATISFACTION R	0.25	9,365	12,689	14,579	94	62,639	90,001
904314024	COBA/ORTHO DIAG 96 CUST SATISFACTION R	0.00			222	101	11,827	12,318

TABLE G.8
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ACCOUNT NUMBER	DEPARTMENT NAME	PERSON-YEARS	SALARY BEFORE BENEFITS	SALARY AFTER BENEFITS	OPS	EXPENSE	OCO	TOTAL
904315003	COAS/HISTORY STIPEND NAT'L RESEARCH CO	0.11	19,021	19,548		190	26,261	45,999
904315033	LANG&LIT/NATL WRITING PROJ 93-94 JAXWR	0.00				33	342	375
904315034	LANG&LIT/NATL WRITING PROJ 94-95 JAXWR	0.00				249	466	715
904315035	LANG&LIT/NATL WRITING PROJ 96-97 JAXWR	0.00				8,114	(7,588)	526
904316038	COHS-HS/PHYSICAL THERAPY PROGRAM 92-95	2.64	10,826	15,881	2,000	2,341	80,499	100,721
904316041	COHS-HS/MCDONALDS CORP HISPANIC NUTR E	0.00	2,035	2,661	2,967	543	29,696	35,867
904316042	COHS-HS/ADA CAREER IN NUTRITN & DIETET	0.00		32	1,226	428	1,722	3,408
904316043	COHS/FEDERAL RESERVE NUTRITION TRNG PR	0.00						0
904316044	COHS/GATEWAY PREGNANT POSTPARTUM WOMEN	0.00					7,000	7,000
904317004	STUDT AFFS/WOMENS ACTION ALLIANCE-WOMN	0.00				21	21	42
904317005	STUDT AFFS/FIAC-FL WEST AFRICAN LINKAG	0.00						0
904317006	STUDT AFFS/FIAC-FL WEST AFRICAN LINK I	0.00			2,350	8,991	11,341	22,682
904317007	STUDT AFFRS/FIAC FL WEST AFRICAN LINK	0.00		8	100	28,602	31,627	60,337
904318001	ACAD AFFS/UNF FND-BARNETT INSTITUTE 19	1.00	46,808	67,462	4,776		23,858	96,096
904319001	SBDC/SMALL BUS NETWORK JAX CHAMB COMME	0.00				11,297	41,662	52,959
904321003	NEFL INST/MUSEUM SCI&HIST PROJ FUN S.T	0.00						0
904321004	NEFL INST/MUSEUM SCI&HIST EDUCATION PR	0.00					1,242	1,242
904321005	NEFL INST/TREEHILL-JEA PROJECT L BARNE	0.00	1,164	1,458	1,200	570	4,429	7,657
904321006	NEFL INST/MUSUEM SCI&HIST EDUC PROJ 95	0.37	21,569	27,019		216	27,883	55,118
904322001	CTR LOCL GOVT/BROWN UNIV-OPTIONS FORUM	0.00		4	50	13	(143)	(76)
904322002	CTR LOCL GOVT/FL ASSOC OF NON PROFIT O	0.00						0
904323001	SOC & CRIM JUST/DAN MEM EDIP96-98 CAMP	0.00		48	630	495	7,626	8,799
904901000	SPON RESRCH/OPERATING ACCT	9.81	113,047	155,493	5,051	57,456	517,382	735,382
904901004	SPON RESRCH/SUPPLEMENTAL SALARY REIMB	1.00						0
904901005	SPON RESRCH/RESIDUAL BALANCES	0.00					110	110
904901011	SPON RESRCH/SBDC SALARY REIMBURSEMENTS	6.00	(51,248)				(156)	(156)
904901016	SPON RESRCH/FIE PRECOLLEGIATE SAL REIM	2.00	(20,677)	3			13,881	13,884
904901018	SPON RESRCH/FIE GADSDEN CO 88-89 ANNUA	0.00					11,130	11,130
904901025	SPON RESRCH/COBA M. KUHN SALARY REIMBU	1.00	(5,680)	2,893		(431)	(2,462)	0
904901026	SPON RSRCH/DSRT ESCROW LEAVE-L.BARNES	0.00					4,596	4,596
904901027	SPON RSRCH/FIE ESCROW LEAVE-ODEL	0.00					73,078	73,078
904901028	SPON RSRCH/MUSIC--SALARY REIMBURSMENT	0.50	(3,326)	(2,040)	2,077		(37)	0
904901087	SPON RSRCH/FEDERAL-STATE RELTNS IND CO	0.00					557	557
904901088	SPON RSRCH/CLEARING FUND RECEIPTS	0.00				416	159,915	160,331
904901090	SPON RESRCH/FY 93-99 INDIRECT COSTS RE	0.00					237,711	237,711
904901091	SPON RESRCH/RESEARCH RESERVE RESIDUALS	0.00					2,884	2,884
904901092	SPON RESRCH/FIE FLDOE REFUNDS	0.00					33,728	33,728
904901093	SPON RESRCH/RESEARCH DEV IND CTS	0.00					30,036	30,036
904901095	SPON RESRCH/INVESTMENTS	0.00					274,415	274,415
904901096	SPON RESRCH/WORKING CAPITAL	0.00					86,350	86,350
904901097	SPON RESRCH/REFUNDS	0.00		(133)		(5,454)	4,674	(913)
904901098	SPON RESRCH/DUE TO OTHER UNF TRUST FUN	0.00					2,640	2,640
904901101	SPON RESRCH/TSI GRYS RESIDUAL BALANCES	0.00				551	16,800	17,351
904901301	SPON RSRCH/UNFFND SCHULTZ EMCH SAL REI	1.75	8,554	25,328			25,329	50,657
904901302	SPON RSRCH/UNFFND EL-ANSARY EMCH SALRE	0.75						0

TABLE G.8
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ACCOUNT NUMBER	DEPARTMENT NAME	PERSON-YEARS	SALARY BEFORE BENEFITS	SALARY AFTER BENEFITS	OPS	EXPENSE	OCO	TOTAL
904901303	SPON RSRCH/UNFFND LAMBERT EMCH SAL REI	0.75	29,105	47,217			11,540	58,757
904902001	DEVELOPMNTL ACCT/COLL OF EDUC DEAN KAS	0.00				2,053	29,538	31,591
904902002	DEVELOPMNTL ACCT/COLL OF BUSINESS DEAN	0.00		839	20,684	1,733	73,164	96,420
904902003	DEVELOPMNTL ACCT/MATH & STATISTICS VI	0.04	1,596	2,026	333	101	5,310	7,770
904902004	DEVELOPMNTL ACCT/ECONOMICS SHAPIRO	0.09	3,373	4,224		3	9,583	13,810
904902005	DEVELOPMNTL ACCT/SBDC (MATCH) SALTER	0.00				4,441	63,543	67,984
904902008	DEVELOPMNTL ACCT/NEFL INSTIT SCI-MATH	0.00					8,870	8,870
904902009	DEVELOPMNTL ACCT/CTR FOR INTERNTL EDUC	0.00					(1,536)	(1,536)
904902010	DEVELOPMNTL ACCT/COLL ARTS & SCIS DEAN	0.00					29,436	29,436
904902013	DEVELOPMNTL ACCT/COLL HEALTH SCI DEAN	0.00		43	565	2,987	80,661	84,256
904902015	DEVELOPMNTL ACCT/COLL COMP & INFO SCIS	0.00					6,558	6,558
904902016	DEVELOPMNTL ACCT/DEPT POLI SCI & PUB A	0.00				1,345	17,120	18,465
904902018	DEVELOPMNTL ACCT/ACADEMIC AFFAIRS KLIN	0.00				4,085	25,695	29,780
904902021	DEVELOPMNTL ACCT/DEPT NATURAL SCIS VE	0.00					2,080	2,080
904902023	DEVELOPMNTL ACCT/HISTORY DEPT	0.00					880	880
904902024	DEVELOPMNTL ACCT/MUSIC DEPT	0.00					(94)	(94)
904902025	DEVELOPMNTL ACCT/MATH & STATISTICS DEP	0.00				1,270	14,540	15,810
904902026	DEVELOPMNTL ACCT/PSYCHOLOGY DEPT	0.00					199	199
904902027	DEVELOPMNTL ACCT/COMPUTER SCIS DEPT	0.00					958	958
904902028	DEVELOPMNTL ACCT/SOC. & CRIMINAL JUSTI	0.00					2,172	2,172
904902029	DEVELOPMNTL ACCT/COLL HEALTH JRODRIGUE	0.00					84	84
904902810	IPD ACCT/S.VAGHEFI, HEALTH SCIS	0.00				303	806	1,109
904902811	IPD ACCT/C.FOUNTAIN, COED	0.00				5,235	38,682	43,917
904902812	IPD ACCT/W. CALDWELL, MATHEMATICS & ST	0.00			2,500	3,467	26,506	32,473
904902813	IPD ACCT/J. HALLAN, HEALTH SCIS	0.00					(836)	(836)
904902814	IPD ACCT/S. WALLACE, COMPUTER SCIS	0.00					2,462	2,462
904902815	IPD ACCT/J. PERRY & L. WOODS, ECONOMIC	0.00					510	510
904902816	IPD ACCT/M. BARNES, CURRICULUM & INSTR	0.00				570	650	1,220
904902817	IPD ACCT/D. COURTWRIGHT, COAS	0.00					80	80
904902818	IPD ACCT/S. HANSFORD, COUNSELOR EDUCAT	0.00				2,517	2,340	4,857
904902819	IPD ACCT/R. BUTLER, COMPUTER SCIENCE	0.00				108	536	644
904902821	IPD ACCT/D. BELL, MATH & STATISTICS, C	0.00					274	274
904902822	IPD ACCT/D. KAYE, COEHS	0.00					100	100
904902823	IPD ACCT/C. GALLOWAY, ACADEMIC AFFAIRS	0.00					430	430
904902824	IPD ACCT/C. DEMORT, NATURAL SCIENCES	0.07	1,760	2,206		852	15,344	18,402
904902825	IPD ACCT/C. WERCH, HEALTH SCIS	0.00				4,462	22,040	26,502
904902826	IPD ACCT/L. BARNES, NAT SCIENCES	0.00					6,806	6,806
904902827	IPD ACCT/F. MCLAUGHLIN, COBA	0.00					6,506	6,506
904903002	TECH ASST PROG/CENTER FOR LOCAL GOVT S	0.08	8,464	10,602		1,202	10,348	22,152
904903006	TECH ASST PROG/FIE (ON-GOING) BURDIN	0.00					96,075	96,075
904903007	TECH ASST PROG/CTR AGING & ADULT STUDI	0.00				58	(929)	(871)
904903008	TECH ASST PROG/J HUEBNER	0.00					112	112
904903010	TECH ASST PROG/ALCOHOL-DRUG CENTER FAR	0.00				883	884	1,767
904903011	TECH ASST PROG/CTR FOR STUDIES IN EDUC	0.00				3,735	39,393	43,128
904903012	TECH ASST PROG/INST FR MNGMT DEV&ORG S	0.00					(4,042)	(4,042)
904903013	TECH ASST PROG/SPECIAL EDUCATION VENN	0.00			100	1,054	1,152	2,306

TABLE G.8
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ACCOUNT NUMBER	DEPARTMENT NAME	PERSON-YEARS	SALARY BEFORE BENEFITS	SALARY AFTER BENEFITS	OPS	EXPENSE	OCO	TOTAL
904903018	TECH ASST PROG/TECHNOLOGIES ADCOX	0.00				61	65	126
904903029	TECH ASST PROG/E. HEAD COBA	0.00					13,226	13,226
904903030	TECH ASST PROG/L. LIPKIN MATHEMATICAL	0.00					1,335	1,335
904903031	TECH ASST PROG/DSC JAX OTHER ACTIVITIE	0.00				1,633	15,048	16,681
904903033	TECH ASST PROG/J. JOY ARTICULATION	0.00					324	324
904903044	TAP/COH FEES FOR PRECEPTOR TRNG FOR NH	0.00		38	1,200	372	7,775	9,385
904903045	TAP/INSTRUCTIONAL COMMUNICATIONS J.FU	0.00					(2,446)	(2,446)
904903047	TAP/J. HALE, EDUC LEADERSHIP	0.00					(188)	(188)
904903048	TAP/COH AGING CTR ADMIN IN TRNG FEES	0.00				955	1,947	2,902
904903058	TAP/DSC JAX 1993-94 INTERPRTG FEES UW	0.00					672	672
904903060	TAP/CTR FOR STUDIES EDUC-SEX EQUITY FE	0.00					2,892	2,892
904903061	TAP/CTR FOR AGING & ADULT STUDIES-PT F	0.00			6,500		12,566	19,066
904903062	TAP/COAS TECH ASST-DSRT SPECL ALLOCTN	0.03	1,505	1,884		227	(2,111)	0
904903063	TAP/COAS COMMUNITY INITIATIVES CAMP/OW	0.00				1,590	5,514	7,104
904903064	TAP/COAS HUMANITIES COUNCIL STRIAR	0.00			500	24	20,813	21,337
904920002	1992 TSI GRTS/SEED RSCH TECH ASSISTANC	0.00		62	816		(878)	0
904922004	1994 TSI GRTS/SEED RSRCH P. CHALLY, CO	0.10						0
904922013	1994 TSI GRTS/SEED RSRCH J. TUCKER, CO	0.00				610	610	1,220
904922015	1994 TSI GRTS/SEED RSRCH C. MURPHY-GAR	0.00			300	(152)	148	296
904923001	1996 TSI GRANT/FAC DEV COAS	0.00					23,770	23,770
904923002	1996 TSI GRANT/FAC DEV COBA	0.00				400	7,468	7,868
904923003	1996 TSI GRANT/FAC DEV COEHS	0.00				800	6,414	7,214
904923004	1996 TSI GRANT/FAC DEV COH	0.00				1,036	3,884	4,920
904923005	1996 TSI GRANT/FAC DEV COCSE	0.00					2,622	2,622
904923006	1996 TSI GRANT/FAC DEV LIBRARY	0.00					3,114	3,114
904923007	1996 TSI GRANT/FAC DEV CFSA	0.00					492	492
904999000	CASUALTY INSURANCE PREMIUMS	0.00				1,041	107,143	108,184
904999999	C & G BUDGET OFFICE BALANCE ACCOUNT	15.70						0
907001000	STUDENT ACTIVITY REGISTRATION FEES	0.00				175	861,813	861,988
907001001	STUDENT ACTIVITY REGISTRATION FEES/WRI	0.00						0
907003000	STUDENT DEVELOPMENT	0.00	126,801	126,801	60,876	29,185	226,142	443,004
907004000	CAREER DEVELOPMENT	0.00			4,460	2,107	6,567	13,134
907006000	MULTICULTURAL AFFAIRS	0.00			6,142	6,146	12,288	24,576
907007000	ACADEMIC RESOURCE CENTER	0.00			46,793	6,967	53,759	107,519
907008000	STUDENT GOVERNMENT ASSN	0.00	81,227	81,227	66,483	57,210	224,663	429,583
907009000	GRADUATION	0.00				(10)	(10)	(20)
907010000	STUDENT RECREATION	0.00	76,044	76,178	79,897	29,325	253,749	439,149
907010010	STUDENT RECREATION/SPORTS CLUBS	0.00			1,210	4,877	6,087	12,174
907013000	ADVISORY COUNCIL OF STUDENT ORG. PRES.	0.00	640	640	510	14,971	29,160	45,281
907014000	PERSONAL COUNSELING	0.00				597	597	1,194
907015000	OSPREY PRODUCTIONS	0.00	8,695	8,695	139,904	47,761	217,353	413,713
907016000	VOLUNTEER CENTER	0.00			14,293	2,677	21,906	38,876
907025000	INTERNATIONAL STUDENT AFFAIRS	0.00				2	2	4
907027000	STUDENT CONFERENCES	0.00				28,078	28,078	56,156
907028000	UNIVERSITY GALLERY	0.00				11,292	11,292	22,584

TABLE G.8
OPERATING BUDGET BY DEPARTMENT
FISCAL YEAR 1996-97

ACCOUNT NUMBER	DEPARTMENT NAME	PERSON-YEARS	SALARY BEFORE BENEFITS	SALARY AFTER BENEFITS	OPS	EXPENSE	OCO	TOTAL
907030000	CLUBFEST	0.00			1,150	2,061	3,211	6,422
907031000	SPRING BASH	0.00			100	3,229	3,330	6,659
907032000	RESIDENCY PROGRAM	0.00				3,794	3,794	7,588
907034000	AMERICAN MUSIC PROGRAM	0.00			5,530	264	5,794	11,588
907041000	SPECIAL PROJECTS	0.00				1,680	1,680	3,360
907045000	WOMEN'S CENTER	0.00	35,417	35,417	35,552	11,582	82,351	164,902
907047000	CAMPUS MINISTRY	0.00				3,698	12,518	16,216
907048000	AASU	0.00	1,415	1,415	13,282	10,884	31,847	57,428
907049000	SAFE RIDE	0.00			8,503	568	24,271	33,342
907050000	BUILDING 14 FURNITURE	0.00				4,365	19,004	23,369
907051001	RECHARGES/KAPPA ALPHA PSI	0.00	389	389		(100)	290	579
907051002	RECHARGES/INTERFATERNITY COUNCIL	0.00	286	286		48	335	669
907051003	RECHARGES/PANHELLENIC COUNCIL	0.00						0
907051004	RECHARGES/LAMBDA CHI ALPHA	0.00	103	103		(150)	(47)	(94)
907051007	RECHARGES/ALPHA KAPPA ALPHA	0.00	593	593		(90)	502	1,005
907051010	RECHARGES/ALPHA PHI ALPHA	0.00	1,245	1,245		(758)	487	974
907051011	RECHARGES/DELTA SIGMA THETA	0.00	167	167		38	205	410
907101000	HOUSING CONFERENCES	0.00					(1,792)	(1,792)
907102000	STUDENT NEWSPAPER	0.00			25,273	18,157	78,025	121,455
907103000	CHILD DEVELOPMENT CENTER	0.00	73,884	73,884	65,262	18,472	(197,806)	(40,188)
907103001	CHILD DEVELOPMENT CENTER/FURNITURE & E	0.00					495,538	495,538
907103991	CHILD DEVELOPMENT CENTER/WRITE OFFS	0.00					420	420
907105000	FINE ARTS GALLERY	0.00					384	384
907106000	THEATER TICKETS	0.00					(1,028)	(1,028)
907107000	CAREER EXPO SUSPENSE	0.00					3,234	3,234
907108000	DRAMA BOX OFFICE	0.00			300	946	3,502	4,748
907110000	CONCESSION ACCOUNT	0.00				75	163,764	163,839
907110001	CONCESSION ACCOUNT/PRESIDENT'S OFFICE	0.00				14,140	14,140	28,280
907110002	CONCESSION ACCOUNT/ACADEMIC AFFAIRS	0.00				9,884	9,884	19,768
907110003	CONCESSION ACCOUNT/UNIVERSITY RELATION	0.00	61	61	825	22,144	23,029	46,059
907110004	CONCESSION ACCOUNT/STUDENT AFFAIRS	0.00				6,877	6,877	13,754
907110005	CONCESSION ACCOUNT/ADMINISTRATION & PL	0.00				12,257	12,257	24,514
907110011	CONCESSION ACCOUNT/PEB	0.00				1,520	1,520	3,040
907110012	CONCESSION ACCOUNT/GENERAL COUNSEL	0.00				802	802	1,604
907110013	CONCESSION ACCOUNT/EQUAL OPPORTUNITY P	0.00				223	223	446
907110014	CONCESSION ACCOUNT/DONOR CULTIVATION	0.00				4,947	4,947	9,894
907110104	CONCESSION ACCOUNT/BOR MEETING	0.00				491	491	982
907110105	CONCESSION ACCOUNT/UNITED WAY	0.00				981	982	1,963
907110201	CONCESSION ACCOUNT/ARTS & SCIENCES	0.00				300	300	600
907110202	CONCESSION ACCOUNT/BUSINESS ADMINISTRA	0.00				292	292	584
907110203	CONCESSION ACCOUNT/EDUCATION	0.00				300	300	600
907110205	CONCESSION ACCOUNT/CIS	0.00				272	272	544
907110206	CONCESSION ACCOUNT/ENROLLMENT SERVICES	0.00				6,945	6,945	13,890
907110207	CONCESSION ACCOUNT/INTERNATIONAL PROGR	0.00				315	315	630

TABLE G.8
OPERATING BUDGET BY DEPARTMENT
FISCAL YEAR 1996-97

ACCOUNT NUMBER	DEPARTMENT NAME	PERSON-YEARS	SALARY BEFORE BENEFITS	SALARY AFTER BENEFITS	OPS	EXPENSE	OCO	TOTAL
907110209	CONCESSION ACCOUNT/ADMISSIONS	0.00				1,805	1,805	3,610
907110210	CONCESSION ACCOUNT/ARTICULATION & COMM	0.00				909	908	1,817
907110211	CONCESSION ACCOUNT/FRESHMAN & SOPHMORE	0.00				246	245	491
907110212	CONCESSION ACCOUNT/FINANCIAL AID	0.00				300	300	600
907110213	CONCESSION ACCOUNT/RECORDS & REGISTRAT	0.00				196	196	392
907111000	CAREER DEVELOPMENT	0.00				23,705	40,574	64,279
907111001	CAREER DEVELOPMENT/WORKSHOPS	0.00				3,021	59,884	62,905
907113000	CENTER FOR INTERNATIONAL EDUCATION	0.00					2,216	2,216
907113001	CENTER FOR INTN'L EDUC/ENGLAND	0.00				89,186	127,101	216,287
907113005	CENTER FOR INTN'L EDUC/EUROPEAN LANDMA	0.00				5,523	5,523	11,046
907113010	CENTER FOR INTN'L EDUC/PARIS	0.00						0
907114000	STUDENT HEALTH SERVICES	0.00	259,725	259,725	94,005	48,796	798,309	1,200,835
907114001	STUDENT HEALTH SERVICES/WRITE OFFS	0.00					843	843
907114002	STUDENT HEALTH SERVICES/EMERGENCY RESE	0.00				(120)	200,121	200,001
907115000	ACADEMY OF MANAGEMENT	0.00					2,090	2,090
907118000	JUNIOR ROTC CHAMPIONSHIPS	0.00					(7,362)	(7,362)
907119001	TRAINING & SERVICE INSTITUTE/STUDENT R	0.00					44	44
907120000	NEW STUDENT ORIENTATION	0.00	20,507	20,507	1,775	23,174	203,407	248,863
907123000	PURCHASING MINORITY VENDOR CERTIFICATI	0.00				2,937	6,798	9,735
907124000	CRIME VICTIMS RESTITUTION	0.00					1,260	1,260
907125000	RECREATION/CDRC SUMMER CAMP	0.00			14,017	2,132	59,781	75,930
907126000	STUDENT HEALTH-WOMEN'S CTR/C.A.R.E. TE	0.00				1,679	1,742	3,421
907127000	NAVY ROTC	0.00				84	(84)	0
907128000	FOOD SERVICE RECHARGES/FOUNDATION	0.00					944	944
907201000	INTERCOLLEGIATE ATHLETICS	0.00	164,172	164,172	34,948	99,824	504,113	803,057
907201001	INTERCOLLEGIATE ATHLETICS/TRAINER	0.00	71,679	71,679	2,925	20,111	94,716	189,431
907201002	INTERCOLLEGIATE ATHLETICS/TOURNAMENT R	0.00				3	2,673	2,676
907201004	INTERCOLLEGIATE ATHLETICS/SPORTS INFOR	0.00			3,524	37,869	41,392	82,785
907201991	INTERCOLLEGIATE ATHLETICS/WRITE OFFS	0.00						0
907202000	TENNIS	0.00	38,194	38,194		6,488	44,682	89,364
907202001	TENNIS/MEN'S	0.00				35,445	35,446	70,891
907202002	TENNIS/WOMEN'S	0.00				27,385	27,385	54,770
907203000	TRACK	0.00	25,395	25,395	1,722	4,728	31,845	63,690
907203001	TRACK/MEN'S XC	0.00				11,763	11,762	23,525
907203002	TRACK/WOMEN'S XC	0.00				25,058	25,057	50,115
907203003	TRACK/WOMEN'S TRACK	0.00				18,186	18,185	36,371
907203004	TRACK/MEN'S TRACK	0.00				2,103	2,103	4,206
907204000	GOLF	0.00	40,646	40,646	10,834	57,089	108,567	217,136
907204001	GOLF/MEN'S	0.00				(5,049)	5,049	0
907205000	BASEBALL	0.00	88,118	88,118	7,938	89,967	186,025	372,048
907206000	VOLLEYBALL	0.00	38,553	38,553	8,757	57,254	104,563	209,127
907207000	SOFTBALL	0.00				8,435	47,034	94,067
907208001	SOCCER/MEN'S	0.00			13,779	23,053	36,833	73,665
907208002	SOCCER/WOMEN'S	0.00	28,249	28,382	846	16,465	45,694	91,387
907209000	BASKETBALL	0.00						0

TABLE G 8
OPERATING BUDGET BY DEPARTMENT
FISCAL YEAR 1996-97

ACCOUNT NUMBER	DEPARTMENT NAME	PERSON-YEARS	SALARY BEFORE BENEFITS	SALARY AFTER BENEFITS	OPS	EXPENSE	OCO	TOTAL
907209001	BASKETBALL/MEN'S	0.00	93,010	93,010	8,560	81,311	182,884	365,765
907209002	BASKETBALL/WOMEN'S	0.00	81,934	81,934	4,700	75,068	161,698	323,400
907297000	CHEERLEADING	0.00			4,844	3,860	8,705	17,409
907298000	ATHLETICS MARKETING & PROMOTIONS	0.00				2,279	2,279	4,558
907299000	WOMEN'S EQUITY	0.00	12,650	12,650			270,040	282,690
908001001	FEDERAL GRANTS AND AWARDS/FEDERAL HWY	0.00					5,300	5,300
908101000	FLORIDA STUDENT ASSISTANT GRANT	0.00				474,896	587,912	1,062,808
908102000	FLORIDA UNDERGRADUATE SCHOLARS	0.00				706,963	28,549	735,512
908103000	FLORIDA CHILDREN OF DECEASED-DISABLED	0.00				2,289	2,289	4,578
908104000	FLORIDA VOCATIONAL GOLD SEAL SCHOLARSH	0.00				216,216	225,744	441,960
908105002	FL SCHOLARSHIP/JOSE MARTI SCHOLARSHIP	0.00				2,000	2,000	4,000
908105003	FL SCHOLARSHIP/THEODORE R. & VIVIAN M.	0.00				13,000	13,000	26,000
908105004	FL SCHOLARSHIP/CHAPPIE JAMES TEACHER S	0.00				25,500	33,000	58,500
908105005	FL SCHOLARSHIP/CHALLENGER ASTRONAUTS M	0.00				4,208	713,132	717,340
908200001	EDPMS/CASH CONTROL	0.00					6,793,482	6,793,482
908200002	EDPMS/TRANSFERS TO GRANTS TRUST FUND	0.00					(281,758)	(281,758)
908200003	EDPMS/TRANSFERS TO SPONSORED RESEARCH	0.00					(1,750,212)	(1,750,212)
908200004	EDPMS/TRANSFERS TO LOAN FUND GRANTS	0.00					(339,538)	(339,538)
908201000	FEDERAL PELL GRANT	0.00				2,142,829	(2,123,241)	19,588
908201001	FED PELL GRANT/RECOVERY ACCOUNT	0.00						0
908202001	FED SUPPLEMENTAL EDUC. OPPORT GRANT/FS	0.00				89,100	(90,300)	(1,200)
908202002	FED SUPP EDUC OPPT GRANT/FSEOG RECOVER	0.00						0
908203000	NATIONAL SCIENCE SCHOLAR	0.00				952	(952)	0
908204001	FEDERAL PERKINS LOAN/P038A50941 PERKIN	0.00					(15,632)	(15,632)
908210000	UNF TUITION SCHOLARSHIPS	0.00				120,640	120,640	241,280
908210001	UNF TUITION SCHOLARSHIPS/UNIVERSITY SC	0.00				33,600	33,600	67,200
908210002	UNF TUITION SCHOLARSHIPS/TWO + TWO SCH	0.00				1,923	1,923	3,846
908220002	UNF SCHOLARSHIP/COMMUNITY COLLEGE TRAN	0.00				10,000	10,000	20,000
908220003	UNF SCHOLARSHIP/FRESHMAN LEADERSHIP	0.00				18,376	18,376	36,752
908220004	UNF SCHOLARSHIP/EARTHA M M WHITE SCHOL	0.00				22,601	22,601	45,202
908220009	UNF SCHOLARSHIP/DAVID COLEMAN SCHOLARS	0.00				1,000	1,000	2,000
908220011	UNF SCHOLARSHIP/SPEC INTL. BAC SCHOLAR	0.00				20,250	20,250	40,500
908220012	UNF SCHOLARSHIP/COMM SERV-LEADERSHIP S	0.00				16,467	16,467	32,934
908220013	UNF SCHOLARSHIP/GENERAL ACADEMIC SCHOL	0.00						0
908220014	UNF SCHOLARSHIP/COLLEGE BRAIN BOWL	0.00				1,000	1,000	2,000
908220016	UNF SCHOLARSHIP/OSPREY EXCELLENCE	0.00				8,000	8,000	16,000
908221001	SGA/SGA COLLEGE FUND & OFFICER SCHOLAR	0.00				10,000	10,000	20,000
908221003	SGA/INTERNATIONAL STUDENT SCHOLARSHIP	0.00				3,200	3,200	6,400
908240000	LOTTERY/UNF INSTITUTIONAL GRANT	0.00				417,014	417,432	834,446
908240003	LOTTERY/SPECIAL ACHIEVEMENT SCHOLARSHI	0.00				89,184	89,184	178,368
908240004	LOTTERY/HOUSING GRANT	0.00				43,282	43,282	86,564
908240005	LOTTERY/UNF NATIONAL MERIT SCHOLARS	0.00				69,066	69,066	138,132
908300003	CUSTODIAL/ARMY EMERGENCY RELIEF	0.00				600	600	1,200
908300009	CUSTODIAL/NASSAU COUNTY VOLUNTEER CENT	0.00				500	500	1,000
908300010	CUSTODIAL/ANHEUSER-BUSH, INC.	0.00				1,000	1,000	2,000
908300014	CUSTODIAL/SALLY ABERNATHY CHARITY	0.00				693	693	1,386

TABLE G.8
OPERATING BUDGET BY DEPARTMENT
FISCAL YEAR 1996-97

ACCOUNT NUMBER	DEPARTMENT NAME	PERSON-YEARS	SALARY BEFORE BENEFITS	SALARY AFTER BENEFITS	OPS	EXPENSE	OCO	TOTAL
908300023	CUSTODIAL/BEACHES SERTOMA CLUB	0.00				750	750	1,500
908300024	CUSTODIAL/CECIL FIELD OFFICERS WIVES C	0.00				2,000	2,000	4,000
908300033	CUSTODIAL/CENTURY CABLE HOLDING CORP	0.00				500	500	1,000
908300040	CUSTODIAL/EASTERN SURFING ASSOCIATION	0.00				2,550	2,550	5,100
908300044	CUSTODIAL/FLORIDA CONCRETE & PRODUCTS	0.00				699	699	1,398
908300055	CUSTODIAL/IRENE B KIRBO MEMORIAL SCHOL	0.00				6,500	6,500	13,000
908300056	CUSTODIAL/JAGA CHARITABLE TRUST	0.00				3,000	3,000	6,000
908300059	CUSTODIAL/LAKEWOOD SAN JOSE WOMEN'S CL	0.00				2,000	2,000	4,000
908300065	CUSTODIAL/JOSEPHINE BURGOYNE MEMORIAL	0.00				750	750	1,500
908300066	CUSTODIAL/NATIONAL GUARD SCHOLARSHIPS	0.00					400	400
908300067	CUSTODIAL/NATIONAL GUARD OFFICERS ASSO	0.00				750	750	1,500
908300070	CUSTODIAL/NAVY RELIEF SOCIETY SCHOLARS	0.00				4,000	4,000	8,000
908300071	CUSTODIAL/NAVY WIVES' CLUB #86 JACKSON	0.00				2,000	2,150	4,150
908300072	CUSTODIAL/JR GOLF ASSN OF CENTRAL FL	0.00				500	500	1,000
908300076	CUSTODIAL/PARENT TEACHERS ASSOCIATION	0.00				600	1,200	1,800
908300083	CUSTODIAL/SELBY FOUNDATION SCHOLARSHIP	0.00				2,500	2,500	5,000
908300089	CUSTODIAL/STEPHEN BUFTON MEMORIAL FOUN	0.00				3,200	3,200	6,400
908300091	CUSTODIAL/THEATER ARTS DRAMA SCHOLARSH	0.00					578	578
908300097	CUSTODIAL/WINN-DIXIE SCHOLARSHIPS	0.00				13,250	20,288	33,538
908300098	CUSTODIAL/AMERICAN BUSINESS WOMEN'S AS	0.00				2,800	3,400	6,200
908300108	CUSTODIAL/MEMORIAL MEDICAL CENTER OF J	0.00				714	1,714	2,428
908300109	CUSTODIAL/ALPHA DELTA KAPPA SCHOLARSHI	0.00				1,350	1,850	3,200
908300110	CUSTODIAL/GABE SUMMER SCHOLARSHIP FUND	0.00				1,000	1,000	2,000
908300111	CUSTODIAL/CHICK-FIL-A	0.00				1,000	1,000	2,000
908300115	CUSTODIAL/KIWANIS CHARITIES	0.00				4,250	3,250	7,500
908300118	CUSTODIAL/BURGER KING	0.00					1,000	1,000
908300119	CUSTODIAL/CIVITAN FOUNDATION, INC	0.00					2,000	2,000
908300123	CUSTODIAL/BUSINESS AND PROFESSIONAL WO	0.00				1,000	1,000	2,000
908300125	CUSTODIAL/FLETCHER SR HIGH SCHOOL	0.00				800	800	1,600
908300126	CUSTODIAL/TERRY PARKER SR HIGH SCHOOL	0.00				500	900	1,400
908300127	CUSTODIAL/GILMAN PAPER COMPANY FOUNDAT	0.00					8,000	8,000
908300130	CUSTODIAL/CONTAINER CORPORATION OF AME	0.00					800	800
908300138	CUSTODIAL/DUVAL COUNTY SCHOOL BOARD	0.00				3,650	3,550	7,200
908300139	CUSTODIAL/DUVAL COUNTY HOMEWORK ASSIST	0.00					4,212	4,212
908300142	CUSTODIAL/MAYO MEDICAL RESOURCES	0.00				10,408	10,408	20,816
908300153	CUSTODIAL/ELKS NATIONAL FOUNDATION	0.00				400	400	800
908300154	CUSTODIAL/PHILIP MORRIS SCHOLARSHIP	0.00					1,000	1,000
908300157	CUSTODIAL/PILOT CLUB PORT OF JACKSONVI	0.00				1,000	1,000	2,000
908300161	CUSTODIAL/MICHAEL JACKSON SCHOLARSHIP	0.00				3,000	3,036	6,036
908300163	CUSTODIAL/JAZZ CLUB OF SARASOTA INC	0.00				1,000	1,000	2,000
908300164	CUSTODIAL/WAL-MART FOUNDATION	0.00				4,000	8,500	12,500
908300168	CUSTODIAL/SAM'S WHOLESALE CLUB SCHOLAR	0.00				500	500	1,000
908300170	CUSTODIAL/CITIZENS' SCHOLARSHIP FD OF	0.00				18,350	20,550	38,900
908300175	CUSTODIAL/ROTARY CLUBS	0.00				5,500	5,500	11,000
908300177	CUSTODIAL/GRINNELL CORP	0.00					360	360

TABLE G.8
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ACCOUNT NUMBER	DEPARTMENT NAME	PERSON-YEARS	SALARY BEFORE BENEFITS	SALARY AFTER BENEFITS	OPS	EXPENSE	OCO	TOTAL
908300178	CUSTODIAL/SOUTHSIDE WOMAN'S CLUB	0.00				3,100	3,100	6,200
908300182	CUSTODIAL/OFFICERS WIVES CLUB OF ROOSE	0.00				4,250	4,250	8,500
908300184	CUSTODIAL/MARION OAKS WOMEN'S CLUB	0.00				2,000	2,000	2,000
908300186	CUSTODIAL/PALATKA HIGH SCHOOL SCHOLARS	0.00				1,000	1,000	2,000
908300188	CUSTODIAL/CSX CORP SCHOLARSHIP PROGRAM	0.00				1,838	3,304	5,142
908300190	CUSTODIAL/ROADWAY PACKAGE SYSTEMS, INC	0.00				6,492	9,269	15,761
908300191	CUSTODIAL/GOLDEN KEY NAT'L HONOR SOCIE	0.00				300	300	600
908300192	CUSTODIAL/TPC CHARITIES SCHOLARSHIP	0.00				9,500	11,500	21,000
908300194	CUSTODIAL/HELEN HENDERSON SCHOLARSHIP	0.00					600	600
908300198	CUSTODIAL/BETHEL LIONS CLUB	0.00					8	8
908300199	CUSTODIAL/VETERAN'S OF FOREIGN WARS	0.00				675	1,325	2,000
908300201	CUSTODIAL/DAUGHTERS OF AMERICAN REVOLU	0.00				1,200	1,200	2,400
908300205	CUSTODIAL/BRECHT SCHOLARSHIP	0.00				2,000	2,000	4,000
908300206	CUSTODIAL/DELLA M.LEVY MEMORIAL SCHOLA	0.00				2,000	2,000	4,000
908300210	CUSTODIAL/FLORIDA DEPT OF AMERICAN LEG	0.00				1,500	1,500	3,000
908300212	CUSTODIAL/J W HERBERT SCHOLAR REBECCA	0.00				7,500	7,500	15,000
908300220	CUSTODIAL/BEACHES EDUCATIONAL FOUNDATI	0.00					1,156	1,156
908300221	CUSTODIAL/WILLIAMS,ALLAN	0.00					2,002	2,002
908300223	CUSTODIAL/RHODE ISLAND STATE GRANT	0.00				250	250	500
908300227	CUSTODIAL/FRATERNAL ORDER OF EAGLES	0.00				500	500	1,000
908300228	CUSTODIAL/LIONS CLUB	0.00				750	750	1,500
908300229	CUSTODIAL/MIAMI SHORES OPTIMIST FUND	0.00				1,000	1,000	2,000
908300230	CUSTODIAL/WOMAN'S CLUB	0.00				2,000	3,200	5,200
908300240	CUSTODIAL/ST. VINCENT'S MEDICAL CENTER	0.00				2,500	2,500	5,000
908300241	CUSTODIAL/ORANGE PARK WOMAN'S CLUB-RED	0.00				2,000	2,000	4,000
908300247	CUSTODIAL/HENRY H. REICHHOLD SCHOLARSH	0.00				2,000	2,000	4,000
908300253	CUSTODIAL/WOMEN'S TRAFFIC ASSOC. OF JA	0.00				175	175	350
908300256	CUSTODIAL/FLORIDA NURSES' ASSOCIATION/	0.00				1,500	1,500	3,000
908300260	CUSTODIAL/MEAD, EDWIN BUDGE T/A SCHOLA	0.00				1,689	1,689	3,378
908300263	CUSTODIAL/NCOA SCHOLARSHIP FUND	0.00				250	250	500
908300266	CUSTODIAL/JOHN C. STAININGER MEMORIAL	0.00				1,500	1,500	3,000
908300272	CUSTODIAL/COLLEGE ASSISTANCE PROGRAM,I	0.00				1,000	1,000	2,000
908300281	CUSTODIAL/AIR FORCE AID SOCIETY EDUC.	0.00				2,000	2,000	4,000
908300283	CUSTODIAL/AHEPA SCHOL	0.00				500	500	1,000
908300285	CUSTODIAL/CLAY COUNTY EDUCATION	0.00				1,500	1,500	3,000
908300288	CUSTODIAL/ILA-PRIVATE	0.00				1,800	1,800	3,600
908300292	CUSTODIAL/PENNEY MEMORIAL CHURCH SCHOL	0.00				2,000	3,000	5,000
908300301	CUSTODIAL/CIVITAN CLUBS OF S. JACKSONV	0.00				1,000	1,000	2,000
908300306	CUSTODIAL/CLAY HIGH SCHOOL	0.00					400	400
908300311	CUSTODIAL/SOUTHSIDE BUSINESS MEN'S CLU	0.00				500	500	1,000
908300319	CUSTODIAL/DELTA SIGMA THETA SORORITY	0.00				1,275	1,274	2,549
908300326	CUSTODIAL/UNITED DAUGHTERS OF THE CONF	0.00				150	450	600
908300331	CUSTODIAL/IVAN F. LEGORE TRUST	0.00				1,000	1,000	2,000
908300334	CUSTODIAL/REVLON (ROUX LAB) SCHOLARSHI	0.00				1,000	1,000	2,000
908300339	CUSTODIAL/KNIGHTS OF COLUMBUS	0.00					1,000	1,000

TABLE G.8
OPERATING BUDGET BY DEPARTMENT
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ACCOUNT NUMBER	DEPARTMENT NAME	PERSON-YEARS	SALARY BEFORE BENEFITS	SALARY AFTER BENEFITS	OPS	EXPENSE	OCO	TOTAL
908300342	CUSTODIAL/ELIZABETH EDGAR HALL SCHOLAR	0.00					2,000	2,000
908300344	CUSTODIAL/HIGHLANDS REGIONAL MED CENTE	0.00				1,000	1,000	2,000
908300346	CUSTODIAL/MACK TRUCKS, INC	0.00				1,000	1,000	2,000
908300355	CUSTODIAL/NINA HAVEN CHARITABLE FOUND.	0.00				1,500	4,500	6,000
908300358	CUSTODIAL/HUMANA HOSPITAL AUX./MED. ST	0.00				6,000	6,000	12,000
908300368	CUSTODIAL/A.D. HERMANCE SCHOLARSHIP	0.00				250	250	500
908300371	CUSTODIAL/NARM SCHOLAR FOUNDATION	0.00				1,500	1,500	3,000
908300373	CUSTODIAL/SCHOLARSHIP PGM ADMINISTRATO	0.00				1,875	1,875	3,750
908300383	CUSTODIAL/FRATERNAL ORDER OF POLICE	0.00				250	250	500
908300384	CUSTODIAL/UNIV. MEDICAL CENTER FOUNDAT	0.00					74	74
908300385	CUSTODIAL/FL AIR ACADEMY SCHOLARSHIPFU	0.00				1,000	1,000	2,000
908300389	CUSTODIAL/N E FL JAZZ ASSN	0.00				1,000	3,000	4,000
908300408	CUSTODIAL/J D & ALICE W BUTLER	0.00				2,700	2,700	5,400
908300410	CUSTODIAL/DELTA SIGMA PI SCHOLARSHIP	0.00				300	300	600
908300411	CUSTODIAL/MARY L. SINGLETON MEMORIAL	0.00				1,000	1,000	2,000
908300426	CUSTODIAL/ISABELLE V. KING SCHOLARSHIP	0.00				1,000	1,000	2,000
908300428	CUSTODIAL/HCA L. W. BLAKE	0.00				600	600	1,200
908300431	CUSTODIAL/I & F FORESTERS	0.00				1,000	1,000	2,000
908300451	CUSTODIAL/CONCERT ON THE GREEN	0.00				1,000	1,000	2,000
908300454	CUSTODIAL/PI OMICRON FNDS, INC.	0.00				500	500	1,000
908300458	CUSTODIAL/WVESTHOFF HOSPITAL AUX.	0.00				750	750	1,500
908300468	CUSTODIAL/MELBOURNE ELK LODGE #1744	0.00				500	500	1,000
908300469	CUSTODIAL/LEEDS HIGH SCHOOL ALUMNI ASS	0.00						0
908300470	CUSTODIAL/SUNBURST FND. INC.	0.00				2,275	2,275	4,550
908300473	CUSTODIAL/LAKE SHORE UNITED METHODIST	0.00				200	200	400
908300475	CUSTODIAL/GORE FAMILY MEM FND	0.00				1,748	1,748	3,496
908300477	CUSTODIAL/SOUTH EAST CHAPTER PGA ASST.	0.00				1,000	1,000	2,000
908300478	CUSTODIAL/SCHOOL BD OF ORANGE CO-WYMOR	0.00					40	40
908300483	CUSTODIAL/AGNES PEEBLES SCHOLARSHIP	0.00					2,514	2,514
908300485	CUSTODIAL/G E CAPITAL SCHOLARSHIP	0.00				1,500	1,500	3,000
908300491	CUSTODIAL/MAJOR LEAGUE BASEBALL	0.00				1,748	1,748	3,496
908300492	CUSTODIAL/MARK PRUITT SCHOLARSHIP	0.00				1,000	1,000	2,000
908300493	CUSTODIAL/INTERFOOD, INC.	0.00				2,500	2,500	5,000
908300495	CUSTODIAL/ORANGE PARK LODGE	0.00				1,000	1,000	2,000
908300497	CUSTODIAL/CRESTVIEW SENIOR HIGH SCHOOL	0.00				300	300	600
908300498	CUSTODIAL/ARCADIA ALL-FL RODEO, INC.	0.00				1,000	1,000	2,000
908300499	CUSTODIAL/COMMUNICATION WORKERS OF AME	0.00				500	500	1,000
908300500	CUSTODIAL/ROY ALLEN ELEMENTARY SCHOOL	0.00				1,000	1,400	2,400
908300501	CUSTODIAL/JIM BRADY SCHOLARSHIP	0.00				2,000	2,000	4,000
908300502	CUSTODIAL/PROFESSIONAL SECRETARIES INT	0.00				350	350	700
908300503	CUSTODIAL/CITRUS JAZZ SOCIETY	0.00				1,000	1,000	2,000
908300504	CUSTODIAL/EXECUTIVE WOMEN'S INTERNATIO	0.00				750	750	1,500
908300505	CUSTODIAL/COLLEGE PARK CHURCH OF GOD,	0.00				150	150	300
908300506	CUSTODIAL/DESOTA HIGH SCHOOL SCHOLARSH	0.00				500	1,500	2,000
908300507	CUSTODIAL/INSTRUMENTATION LABORATORY	0.00				500	500	1,000

TABLE G.8
OPERATING BUDGET BY DEPARTMENT
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ACCOUNT NUMBER	DEPARTMENT NAME	PERSON-YEARS	SALARY BEFORE BENEFITS	SALARY AFTER BENEFITS	OPS	EXPENSE	OCO	TOTAL
908300508	CUSTODIAL/REGENCY SQUARE MERCH. ASSN.	0.00				1,000		1,000
908300509	CUSTODIAL/LEROY W. RUSSELL SCHOLARSHIP	0.00				1,000	1,000	2,000
908300510	CUSTODIAL/WOODMEN OF THE WORLD	0.00				1,000	1,000	2,000
908300511	CUSTODIAL/FIRST UNITED METHODIST CHURC	0.00				1,400	1,400	2,800
908300512	CUSTODIAL/CATHERINE ANN HARRIS MEMORIA	0.00				500	500	1,000
908300513	CUSTODIAL/GROCERY MANUFACTURER REPR. A	0.00				1,500	1,500	3,000
908300514	CUSTODIAL/RED RIVER VALLEY FIGHTER PIL	0.00				2,000	2,000	4,000
908300515	CUSTODIAL/AMERICAN LEBANESE AWARENESS	0.00				1,000	1,000	2,000
908300516	CUSTODIAL/COMMUNITY FOUNDATION-BREVARD	0.00				1,000	1,000	2,000
908300519	CUSTODIAL/SERENITY HOUSE OF VOLUSIA CO	0.00				675	675	1,350
908300520	CUSTODIAL/SHOWMAN'S LEAGUE OF AMERICA	0.00				750	750	1,500
908300521	CUSTODIAL/BENT OAKS LADIES ASSOC.	0.00				200	200	400
908300522	CUSTODIAL/JEANE E. BRADY MEMORIAL SCH	0.00				1,000	1,000	2,000
908300523	CUSTODIAL/BRUNNER SCHOLARSHIP FUND	0.00				1,250	2,050	3,300
908300524	CUSTODIAL/MANATEE BUSINESS & PROFESSIO	0.00				200	200	400
908300525	CUSTODIAL/OHAHA TRIBE OF NEBRASKA	0.00				4,821	4,821	9,642
908300526	CUSTODIAL/ORANGE COUNTY COUNCIL OF PTA	0.00				750	750	1,500
908300527	CUSTODIAL/OSIA OF TIDEWATER	0.00				500	500	1,000
908300528	CUSTODIAL/AMERICAN ASSN OF STATE TROOP	0.00				1,000	1,000	2,000
908300529	CUSTODIAL/S. A. F. SCHOLARSHIP	0.00				1,000	2,000	3,000
908300530	CUSTODIAL/JAX SPORTS DEVELOPMENT AUTHO	0.00				3,756	3,756	7,512
908300531	CUSTODIAL/OTTIS F. SMITH FOUNDATION	0.00				4,100	4,100	8,200
908300532	CUSTODIAL/CONNECTICUT PYTHIAN	0.00				306	306	612
908300534	CUSTODIAL/JELD-WEN SCHOLARSHIP	0.00				2,000	2,000	4,000
908300535	CUSTODIAL/THE MEMBER TRUST	0.00				525	525	1,050
908300536	CUSTODIAL/NEW SMYRNA BEACH HIGH SCHOOL	0.00				100	100	200
908300537	CUSTODIAL/N BROWARD HOSPITAL DIST-PART	0.00				1,000	1,000	2,000
908300538	CUSTODIAL/SCHOOL BOARD OF FLAGLER COUN	0.00				500	500	1,000
908300539	CUSTODIAL/ST. JOHNS PARTNERS	0.00				1,573	1,573	3,146
908300540	CUSTODIAL/YORK HIGH ATHLETIC	0.00				500	500	1,000
908300541	CUSTODIAL/CNAL	0.00				1,000	1,000	2,000
908300542	CUSTODIAL/BROWARD COMMUNITY COLLEGE	0.00				1,200	1,200	2,400
908300543	CUSTODIAL/JACKSONVILLE SCHOLARSHIP FUN	0.00				1,057	1,057	2,114
908300544	CUSTODIAL/INDIANA REMC MANAGERS ASSN.	0.00				500	500	1,000
908300545	CUSTODIAL/EIGHT FLAGS CHARTER CHAPTER	0.00				900	900	1,800
908300546	CUSTODIAL/GREAT OVIEDO CHAMBER OF COMM	0.00				500	500	1,000
908300547	CUSTODIAL/MM. BLAKLEY MEMORIAL SCHOLAR	0.00				500	500	1,000
908300548	CUSTODIAL/GULFSHORE OPTIMIST CLUB	0.00				250	250	500
908300549	CUSTODIAL/JOHN W. HERBERT SCHOLARSHIP	0.00				1,500	1,500	3,000
908300550	CUSTODIAL/NORTH ORANGE MEMORIAL HOSPIT	0.00				200	(200)	0
908300551	CUSTODIAL/AMER. ASSN. OF COLLEGES FOR	0.00				1,250	1,250	2,500
908300552	CUSTODIAL/SCHOOL BOARD OF MARTIN CO.-S	0.00				500	500	1,000
908300553	CUSTODIAL/COMSAC FOR SHS	0.00				1,500	1,500	3,000
908300554	CUSTODIAL/NASSAU CO BAR ASSN.	0.00				500	500	1,000
908300555	CUSTODIAL/FLORIDA EDUCATIONAL FUND	0.00				5,546	5,546	11,092
908300556	CUSTODIAL/SAL BOSCO MEMORIAL SCHOL.	0.00				500	500	1,000

TABLE G.8
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ACCOUNT NUMBER	DEPARTMENT NAME	PERSON-YEARS	SALARY BEFORE BENEFITS	SALARY AFTER BENEFITS	OPS	EXPENSE	OCO	TOTAL
908300557	CUSTODIAL/THE HUNDRED CLUB OF INDIAN R	0.00				500	500	1,000
908300558	CUSTODIAL/SCOTTISH AMERICAN SOCIETY SC	0.00				1,000	1,000	2,000
908300559	CUSTODIAL/NORTHSIDE BUSINESSMEN'S CLUB	0.00				1,000	1,000	2,000
908300560	CUSTODIAL/INTERFAITH SOCIAL ACTION COU	0.00				1,000	1,000	2,000
908300561	CUSTODIAL/ARAMARK SCHOOL SERVICE SCHOL	0.00				3,000	3,000	6,000
908300563	CUSTODIAL/MNTER PARK MEMORIAL HOSPITA	0.00				1,000	1,000	2,000
908300564	CUSTODIAL/MARVIN E. JONES EDUC. TRUST	0.00				5,000	5,000	10,000
908300565	CUSTODIAL/JACKSONVILLE WASTE CONTROL	0.00				3,000	3,000	6,000
908300566	CUSTODIAL/DOROTHY DUHRKOPH SCHOL.	0.00				500	500	1,000
908300567	CUSTODIAL/D E C A SCOL.	0.00				500	500	1,000
908300568	CUSTODIAL/RICHARD H. SUDDATH SCHOL	0.00				2,197	2,197	4,394
908300569	CUSTODIAL/MARINE CORP SCHOLARSHIP	0.00				1,000	1,000	2,000
908300570	CUSTODIAL/SOROSIS	0.00				1,000	1,000	2,000
908300571	CUSTODIAL/MARTIN MEMORIAL MEDICAL CENT	0.00				1,318	1,318	2,636
908300572	CUSTODIAL/MONCRIEF OFFICE SCHOL.	0.00				500	500	1,000
908300573	CUSTODIAL/WEST MELBORNE BUSINESS ASSN.	0.00				750	750	1,500
908300574	CUSTODIAL/EDUCATIONAL COMMUNITY SCHOL.	0.00				1,000	1,000	2,000
908300575	CUSTODIAL/HOLLYWOOD HILLS HIGH SCHOOL	0.00				750	750	1,500
908300576	CUSTODIAL/PARK UNITED METHODIST CHURCH	0.00				100	100	200
908300577	CUSTODIAL/PERCY & HELEN HEDGECOCK MEMO	0.00				25	25	50
908300578	CUSTODIAL/FL ST YOUNG AMER BOWLING ALL	0.00				350	350	700
908300579	CUSTODIAL/MISS FL PAGEANT ORG., INC.	0.00				874	874	1,748
908300580	CUSTODIAL/VETERANS MEMORIAL CENTER SCH	0.00				500	1,500	2,000
908300581	CUSTODIAL/N. FL FROZEN FOOD ASSN.	0.00				5,000	5,000	10,000
908300582	CUSTODIAL/JOSEPH E. SEGRAM & SONS, INC	0.00				159	159	318
908300583	CUSTODIAL/CORNELL UNIV CHILDREN'S TUIT	0.00				500	500	1,000
908300584	CUSTODIAL/VILLAGE IMPROVEMENT ASSN.	0.00					1,500	1,500
908300585	CUSTODIAL/CENTRAL FL JAZZ SOC.	0.00					3,000	3,000
908300586	CUSTODIAL/RUTHERFORD HIGH SCHOOL	0.00					1,000	1,000
908300587	CUSTODIAL/COOPER CITY HIGH SCHOOL	0.00					1,000	1,000
908300588	CUSTODIAL/WOMAN'S EXCHANGE	0.00					4,000	4,000
908300589	CUSTODIAL/OVIEDA HIGH SCHOOL	0.00					1,000	1,000
908300590	CUSTODIAL/PALATKA WOMEN'S GOLF ASSN.	0.00					400	400
908300591	CUSTODIAL/CLAY COUNTY CHAMBER OF COMME	0.00					2,000	2,000
908300592	CUSTODIAL/COUNCIL OF CATHOLIC WOMEN	0.00					2,000	2,000
908301000	FOUNDATION	0.00					704	704
908301010	FOUNDATION/FOUNDATION GENERAL SCHOLARS	0.00				3,000	3,000	6,000
908301019	FOUNDATION/MARTIN LUTHER KING, JR MEMO	0.00				2,000	2,000	4,000
908301020	FOUNDATION/AMERICAN MUSIC PROGRAM	0.00				50,361	47,281	97,642
908301021	FOUNDATION/STUDENT GOVERNMENT ASSN AWA	0.00				2,400	2,400	4,800
908301023	FOUNDATION/STUDENT LEADERS SCHOLARSHIP	0.00				3,000	3,000	6,000
908301025	FOUNDATION/AT&T COMPUTER SCIENCES SCHO	0.00				500	500	1,000
908301026	FOUNDATION/ERNST & YOUNG SCHOLARSHIP	0.00				800		800
908301081	FOUNDATION/PUTNAM COUNTY SCHOLARSHIPS	0.00				3,500	3,500	7,000
908301085	FOUNDATION/JAKE GODBOLD SCHOLARSHIP	0.00				1,300	1,300	2,600

TABLE G.8
OPERATING BUDGET BY DEPARTMENT
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ACCOUNT NUMBER	DEPARTMENT NAME	PERSON-YEARS	SALARY BEFORE BENEFITS	SALARY AFTER BENEFITS	OPS	EXPENSE	OCO	TOTAL
908301086	FOUNDATION/ROSE & FRED COBB ENDOWED SC	0.00				1,500	1,500	3,000
908301108	FOUNDATION/MEMORIAL MEDICAL CENTER	0.00				10,500	10,500	21,000
908301110	FOUNDATION/PEGGY WARE SCHOLARSHIP	0.00				500	500	1,000
908301111	FOUNDATION/ARVIDA-FINE ARTS	0.00					(1,000)	(1,000)
908301113	FOUNDATION/DANCIGER SCHOLARSHIP	0.00				1,000	1,000	2,000
908301114	FOUNDATION/FRIENDS OF VISUAL ARTS	0.00						0
908301119	FOUNDATION/BUSINESS AFFILIATES MINORIT	0.00				6,750	6,750	13,500
908301127	FOUNDATION/BLANCHART MARITIME SCHOL	0.00				4,000	4,000	8,000
908301128	FOUNDATION/SOUTHERN BELL MINORITY STUD	0.00				8,000	8,000	16,000
908301129	FOUNDATION/CLASSICAL MUSIC SCHOLARSHIP	0.00				20,985	20,785	41,770
908301130	FOUNDATION/DOTTIE DORION ENDOWED SCHOL	0.00				1,550	1,550	3,100
908301132	FOUNDATION/HERMAN TERRY ENDOWED SCHOLA	0.00				5,500	5,500	11,000
908301133	FOUNDATION/ALUMNI ASSOCIATION	0.00				1,300	1,300	2,600
908301138	FOUNDATION/ANDREW ROBINSON SCHOLARSHIP	0.00				2,000	2,000	4,000
908301139	FOUNDATION/KLIMAN FAMILY ENDOWED SCHOL	0.00				3,000	3,000	6,000
908301145	FOUNDATION/KELLI FLANAGAN CHILD DEVELO	0.00				438	(562)	(124)
908301149	FOUNDATION/HANSFORD FARRIS ENGINEERING	0.00				100	100	200
908301150	FOUNDATION/MADISON MULLIS ENDOWED SCHO	0.00				3,000	6,000	9,000
908301151	FOUNDATION/ROBERT WARE SCHOLARSHIP	0.00				500	500	1,000
908301152	FOUNDATION/PREMIER WATER & ENERGY SCHO	0.00				2,000	2,000	4,000
908301153	FOUNDATION/FIRST UNION BANK	0.00				2,900	3,900	6,800
908301155	FOUNDATION/PHILIPPINE MED. SOC NE FL	0.00				1,425	1,425	2,850
908301163	FOUNDATION/BETZ PAPERCHEM SCHOLARSHIP	0.00				500	(500)	0
908301167	FOUNDATION/GFWC JR. WOMEN'S CLUB SCHOL	0.00					(500)	(500)
908301169	FOUNDATION/TRC TEMP. SERVICE HUMAN RES	0.00				1,000		1,000
908301170	FOUNDATION/WOMEN BUSINESS OWNER OF N.	0.00				500	500	1,000
908301175	FOUNDATION/WOMEN'S CENTER CHILD CARE S	0.00				1,742	(146)	1,596
908301178	FOUNDATION/LISANNE DORIAN SCHOLARSHIP	0.00				1,550	1,550	3,100
908301181	FOUNDATION/PAJICIC SCHOLARS	0.00				117,280	111,646	228,926
908301183	FOUNDATION/ACCOUNTING & TECHNOLOGY SCH	0.00				400		400
908301184	FOUNDATION/DELOITTE & TOUCHE SCHOLARSH	0.00				600	(200)	400
908301187	FOUNDATION/COAS SCHOLARSHIP	0.00				2,947	2,947	5,894
908301188	FOUNDATION/IDEON GROUP, INC.	0.00				10,000	10,000	20,000
908301189	FOUNDATION/GOTTLIEB FAMILY SCHOLARSHIP	0.00				19,000	19,000	38,000
908301190	FOUNDATION/MISS SENIOR HIGH PAGENT SCH	0.00				500	500	1,000
908301191	FOUNDATION/SOUTHPOINT BUSINESS ASSN.	0.00				500	500	1,000
908301192	FOUNDATION/JAMES L. COON, JR. MEMORIAL	0.00				5,000	5,000	10,000
908301193	FOUNDATION/MGA CONSTRUCTION SCHOL.	0.00				4,750	4,750	9,500
908301194	FOUNDATION/T. STEPHENSON BASEBALL SCHO	0.00				200	200	400
908301195	FOUNDATION/ELIZABETH LARSEN SCHOLARSHI	0.00				200	200	400
908301196	FOUNDATION/CH2M HILL SCHOLARSHIP	0.00				1,000	1,000	2,000
908301901	FOUNDATION/TWO + TWO SCHOLARSHIP	0.00				21,765	17,678	39,443
908302021	STUDENT ACCOUNT/RYAN MOREL	0.00					20	20
908304001	CUSTODIAL ASSISTANTSHIPS/MINN-DIXIE DE	0.00					9,000	9,000
908305001	STAFFORD LOANS/STAFFORD-SUBSIDIZED LOA	0.00				5,682,870	7,897,114	13,579,984
908305002	STAFFORD LOANS/STAFFORD-UNSUBSIDIZED L	0.00				1,685,981	2,032,326	3,718,307

TABLE G.8
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ACCOUNT NUMBER	DEPARTMENT NAME	PERSON-YEARS	SALARY BEFORE BENEFITS	SALARY AFTER BENEFITS	OPS	EXPENSE	OCO	TOTAL
908701000	ATHLETIC SCHOLARSHIPS-OTHER	0.00				5,600	2,000	7,600
908701001	ATHLETIC SCHOLARSHIPS-MEN'S	0.00				7,800	6,100	13,900
908701002	ATHLETIC SCHOLARSHIPS-WOMEN'S	0.00				9,505	(605)	8,900
908702001	TENNIS-MEN'S	0.00				23,050	23,050	46,100
908702002	TENNIS-WOMEN'S	0.00				21,250	16,250	37,500
908703001	CROSS COUNTRY-MEN'S	0.00				7,100	6,100	13,200
908703002	CROSS COUNTRY-WOMEN'S	0.00				20,750	17,250	38,000
908703003	TRACK-WOMEN'S	0.00				6,650	3,750	10,400
908704000	GOLF	0.00				22,000	22,000	44,000
908705000	BASEBALL	0.00				59,000	59,000	118,000
908706000	VOLLEYBALL	0.00				31,275	31,275	62,550
908707000	SOFTBALL	0.00				21,650	20,650	42,300
908708001	SOCCER-MEN'S	0.00				13,045	7,155	20,200
908709001	BASKETBALL-MEN'S	0.00				49,434	48,058	97,492
908709002	BASKETBALL-WOMEN'S	0.00				47,046	46,046	93,092
908810000	STUDENT FINANCIAL AID FEES	0.00	43,369	43,369	69,038		758,452	870,859
908810001	STUDENT FINANCIAL AID FEES/WRITE OFFS	0.00					717	717
908900000	CURRENT RESTRICTED	0.00				461	570,408	570,869
908900001	CURRENT RESTRICTED/SCHOLARSHIP-GRANTS	0.00					(8,570)	(8,570)
908900002	CURRENT RESTRICTED/ABANDONED PROPERTY	0.00					7,260	7,260
908900003	CURRENT RESTRICTED/OTHER FIN AID RECOV	0.00						0
908903000	SGA-A&S FEE INTEREST ACCOUNT	0.00					148,374	148,374
908910000	FINANCIAL AID LOTTERY TRUST FUNDS	0.00						0
908912002	INTEREST EARNED/NOW ACCOUNT	0.00					34,094	34,094
908916000	STATE RACING FUNDS REVENUE	0.00						0
		1157.44	31,206,696	41,325,009	6,672,713	24,197,296	68,140,269	140,335,287

APPENDIX

GLOSSARY

A & P (Administrative & Professional)

Categorization of administrative and professional employees exempted from the U.S.P.S. Plan under Section 110.205(2)(f)2., F.S. (1980), comparable to Instructional and Research Faculty positions.

Academic Year

The time period containing the academic sessions held during consecutive Fall and Spring terms. Usually nine or ten months in length, and normally running from September to June.

Advanced Graduate

A graduate student who has been formally admitted to a recognized Doctoral or Post-Master's degree program and who has accumulated 54 or more quarter credit hours toward his or her degree program or has a Master's degree.

Allocation Positions

The staff or faculty employment allotted for each fiscal year in the university's Operating Budget. An allocated position exists whether it is filled with an employee or not.

Auxiliaries

Budget entities which are primarily self supported ventures in support of the University community (students, faculty and university departments).

Beginning Graduate

A graduate student who has been formally admitted to a graduate program who is not an advanced graduate student.

Center of Excellence

An academic area or cluster of academic programs identified by a respective university and approved by the Board of Regents in 1978 to be given special funding and institutional priority to achieve or enhance quality and national recognition.

Contracts and Grants

Budget entities which deal primarily with sponsored research activities and federally funded educational grants.

E&G (Educational and General)

Budget entities which provide instructional programs leading to formal degrees; research for solving problems; and for public service programs.

FIRN

Florida Information Resource Network.

FTIC (First Time in College)

A student enrolled for the first time in any post-secondary institution.

Faculty Rank

A state-wide categorization of faculty positions. Categories include Professor, Associate Professor, Assistant Professor, and Instructor.

Fiscal Year

A twelve-month period running from July 1st through the following June 30th. For enrollment reporting, fiscal year is that twelve-month period encompassing consecutive Summer, Fall and Spring terms.

Full-Time-Equivalent (F.T.E.) Faculty

A budgetary term that represents one full-time faculty position. (Note that two people each serving in half-time faculty positions would together equal one F.T. E. Faculty.)

Full-Time-Equivalent (F.T.E.) Student

A budgetary term that represents one student carrying a full, normal academic load. Normally computed as an annual figure, this occasionally is expressed as a "term" FTE for enrollment comparisons.

GLOSSARY (continued)

Full-Time Student

A graduate student enrolled for nine or more semester credit hours in a term, or an undergraduate student enrolled for twelve or more semester credit hours in a term.

HEGIS

Higher Education General Information Survey conducted by the National Center for Educational Statistics in Washington, D. C.

Level of Student

The student's level of progress toward a degree. Freshmen and Sophomore students are categorized in the Lower Level; Junior, Senior, and Post-Bac students are categorized in the Upper Level; Graduate students are categorized in the Graduate Level.

Lower Division Student

A student who has earned less than 60 semester credit hours or has not met all criteria for upper division (see definition for upper division).

Manyear

A budgeting term calculated and based on a position budgeted for 12 months of activity and full-time portion of effort (1.0 F.T.E.).

Non-Tenure Earning

Those non-tenured faculty whose position does not provide for the possibility of attaining tenure.

OCO (Operating Capital Outlay)

The expenditure category which includes equipment, fixtures, and other property of a durable nature. Also includes many hardback books.

OPS (Other Personnel Services)

The expenditure category which includes the compensation for persons who are not regular or full-time employees filling established positions.

Part-Time Student

A graduate student enrolled for less than nine semester credit hours in a term, or an undergraduate student enrolled for less than twelve semester credit hours in a term.

Race - Minority

An aggregation of racial/ethnic categories including Black, Hispanic, American Indian/Alaskan Native and Asian.

Race - Other

An aggregation of racial/ethnic categories including non-resident aliens and those individuals who did not specify a racial category.

SAMAS

State Automated Management Accounting System.

Student Level

See "Level of Student."

Tenure

That condition attained by a faculty member through highly competent scholarly activities which assures the faculty member security of employment and immunity from reprisals or threats due to an intellectual position or belief which may be unpopular and which guarantees annual reappointment for that faculty member until voluntary resignation, retirement, or removal for adequate cause.

Tenure-earning

Those non-tenured faculty who are in a position which allows them the possibility of attaining tenure.

Unclassified Student

A student not admitted to a degree program.

Upper Division Student

A student who has earned 60 or more credit hours or has an Associate of Arts degree and has: (1) completed requirements in English and Mathematics as prescribed by the State Department of Education in DOE Rule 6A-10.30, FAC.; and (2) has presented appropriate scores on the College-Level