

Spring 1-1-1992

## Senate Bill SB-92S-705 Activity and Service Fee Budget Allocation for the Fiscal year 1992-1993

Student Government Association  
*University of North Florida*

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# University of North Florida



## STUDENT GOVERNMENT ASSOCIATION SENATE LEGISLATION

Number 705 SB 92S-705

WHEREAS; The Florida Statutes state that the Activity and Service Fee Budget is under the administration of the Student Government Association, and;

WHEREAS; Budget directors have presented their proposals to the Budget and Allocations Committee throughout the Spring Semester, and;

WHEREAS; The Budget and Allocations Committee has spent over 300 person hours deliberating over individual budget entity allocations, and;

WHEREAS; The Budget and Allocations Committee has used all resources at its disposal to best represent the entire student body at the University of North Florida, and;

WHEREAS; The Committee has done an outstanding job fulfilling its duty to the students in this matter.

THEREFORE: LET IT BE RESOLVED THAT the attached Activity and Service Fee Budget Allocation for the Fiscal Year 1992-93, including Provisionary Language, be approved by the University of North Florida Student Government Association Senate.

AND LET IT BE FURTHER RESOLVED THAT all those involved in the process be commended for their selfless dedication to the glory that is the Activity and Service Fee Budget for Fiscal Year 1992-93.

Respectfully Submitted,

David E. McClellan, SGA Comptroller

Introduced by Budget and Allocations  
Board or Committee

SENATE ACTION 18:0:0 Date April 17, 1992

Be it known that SB 92S-705 is hereby passed/vetoed on

this 22 day of April, 1992.

Signature Trina Jennings-Dzrazil  
Student Body President

Amendments to the provisional riders of the 1992-1993 Budget

UNF Aquatics rider:

8. This budget amount requested, less the amount of excess revenue received, shall be allocated by the Senate. Revenues received by the Activity and Service Fee shall remain in the Auxiliary account for the purpose of supporting the operation of the pool.

SPINNAKER rider:

1. Delete #5 from the rider.
2. Change #6:  
Excess revenues will be divided with a minimum of ten percent (10%) for reserve and replacement and the remaining amount shall revert back to the SPINNAKER operating budget.
3. Change #8:  
This budget amount requested, less the amount of excess revenue received, shall be allocated by the Senate. Revenues received by the Activity and Service Fee shall remain in the SPINNAKER Revenue account for the purpose of supporting the continued operation of the SPINNAKER.

\*\*\*Amendment PASSED: 17:0:0

**PROVISIONARY LANGUAGE  
FISCAL YEAR 1992-93**

1. This is a line-item budget. Any transfers from one budget to another must be approved by the Budget and Allocations Committee and the Student Government Association Senate. Any changes within a budget from one budget category to another (Salary, OPS, OE or OCO) must be approved by the SGA Comptroller.
2. All carry forward funds and any additional credit hour revenues shall be placed in the Unallocated Reserve account.
3. This budget does not set a precedent for future budget allocation.
4. If for any reason, expected revenues are not met, all budget authority is subject to reallocation.
5. The first \$16,000.00 in Unallocated Reserves is to be appropriated in the following manner: \$10,000 in Buffer, and \$6,000 in General Reserves.
6. Allocations and expenditure of A&S Fees must conform to the most current version of the Activity and Service Fees Policies and Procedures.
7. Any budget entity that the Comptroller projects to incur a deficit shall be reviewed by the Budget and Allocation Committee as soon as this budget status is determined.
8. There shall be moratorium on the request and addition of new, ongoing accounts. Any requests for new, ongoing accounts will be heard only during the budget hearings.
9. The Aquatics Center and Spinnaker Budget Riders shall be considered an extension of the provisional language of this budget. All policies outlined in this document, once signed by the necessary parties, shall hold the equivalent weight of a provision of Provisionary Language.
10. In the event that minimum wage increase during the next Fiscal Year budget, the budget directors shall have the option of submitting a revised OPS Wages Budget request. This shall have the highest priority for Unallocated Reserves.

11. The allocation to the University Art Gallery shall be contingent upon the university administration demonstrating a willingness to fund the gallery, on an ongoing basis, an amount equal to at least 50 percent of the amount allocated by the Activity and Service Fee. The Budget and Allocation Committee shall review the gallery account at the first meeting of the Fall Semester and make a recommendation to Senate upon the status of the Gallery account. The Art Gallery Advisory Committee shall meet on a regular basis and make decisions on the programming at the gallery.
  
12. Unless specified by Stipulation, no A&S account (with the exception of the Student Conference Line) may, in any way, expend A&S funds for professional or student travel. Those persons or organizations seeking funds for travel may do so through the Student Conference/Travel line. Only students or student organizations may receive funds from the student conference line for travel.

**ACTIVITY AND SERVICE FEE BUDGET  
BUDGET RIDER FOR  
UNF AQUATICS CENTER**

This document, when approved by the proper entities, shall become part of the Activities and Service Fee Budget for Fiscal Year 1991-92. This budget rider shall govern the operation of the Aquatics Center A&S Budget and its interaction with the Aquatics Center Auxiliary Account.

1. At the beginning of each fiscal year, July 1, 100% of Salaries and Benefits will be transferred to the Pool Auxiliary for the purpose of paying the Aquatic Coordinator.
2. Any Capital Items (OCO) will be transferred on an items basis.
3. This budget rider must follow the normal SGA legislative process for the Activity and Service Fee Budget, and must be approved by all appropriate parties (SGA Senate, SGA Executive Officers, Vice President for Student Affairs, and the University Affairs, and the University President.)
4. Once this budget rider has been approved, the SGA Budget and Allocation Committee shall have the final authority over all transfers from the A&S Pool Budget to the Auxiliary Pool Budget.
5. Revenue will be projected and divided during the budget hearings. This projected figure will reduce the Activity and Service Fee Budget Request for the Aquatics Center Account for the year requested.
6. Revenue will be divided with ten percent (10%) for reserve and replacement and the remaining amount shall be divided equally between A&S and E&G.
7. The Aquatics Coordinator, in conjunction with the Recreation Director, shall develop a budget request for the next fiscal year. This budget request shall reflect the current year's operation and will be presented during the A&S Budget Hearings.
8. This budget amount requested, less the amount of revenue received, shall be allocated by the Senate. Revenues received by the Activity and Service Fee shall remain in the Auxiliary account for the purpose of supporting the operation or the pool.

**ACTIVITY AND SERVICE FEE BUDGET  
BUDGET RIDER FOR  
SPINNAKER NEWSPAPER**

This document, when approved by the proper entities, shall become part of the Activity and Service Fee Budget for the Fiscal Year 1992-93. This budget rider shall govern the operation of the Spinnaker A&S Budget and its interaction with the Spinnaker Revenue Account.

1. At each quarter mark during the fiscal (October 1, January 1, March 1) and the beginning of the fiscal year (July 1), the budget authority allocated by Senate in the OPS and Operating Expense Categories shall be transferred to the Spinnaker Revenue Account.
2. Any Capital Items (OCO) will be transferred on an items basis.
3. This budget rider must follow the normal SGA legislative process for the Activity and Service Fee Budget, and must be approved by all appropriate parties (SGA Senate, SGA Executive Officers, Vice President for Student Affairs, and the University President).
4. Once this budget rider has been approved, the SGA Budget and Allocations Committee shall have final authority over all transfers from the A&S Spinnaker Budget to the Spinnaker Revenue Budget. The Committee shall have the responsibility to manage the A&S Spinnaker Budget.
5. Revenue will be divided after the after the beginning of the calendar year (January) following its collection.
6. Revenue will be divided with ten percent (10%) for reserve and replacement and the remaining amount shall revert back to the Activity and Service Fee Budget.
7. The Managing Editor of the Spinnaker, in conjunction with the Director of Student Development, shall develop a budget request for the next fiscal year. This budget request shall reflect the current year's operation and will be presented during the A&S Budget Hearings.
8. This budget amount requested, less the amount of revenue received, shall be allocated by the Senate. Revenues received by the Activity and Service Fee shall remain in the Spinnaker Revenue Account for the purpose of supporting the continued operation of the Spinnaker.



