

Spring 1-1-1994

Senate Bill SB-94S-818 Activity and Service Fee Budget Allocation for the 1994-1995 Fiscal Year

Student Government Association
University of North Florida

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N University of North Florida STUDENT GOVERNMENT ASSOCIATION SENATE LEGISLATION



NUMBER SB 94S-818

- WHEREAS; The Florida Statutes state that the Activity and Services Fee Budget is under the administration of the Student Government Association, and;
- WHEREAS; Budget directors have presented their proposals to the Budget and Allocations Committee throughout the Spring Semester, and;
- WHEREAS; The Budget and Allocations Committee has used all resources at its disposal to best represent the entire student body at the University of North Florida, and;
- WHEREAS; The Committee has done an outstanding job fulfilling its duty to the students in this manner.
- THEREFORE; Let it be resolved that the attached Activity and Service Fee Budget Allocation for the 1994-95 Fiscal Year, including Provisionary Language, be approved by the University of North Florida Student Government Association Senate.
Let it be further resolved that all those involved in the process be commended for their selfless dedication to the glory that is the Activity and Service Fee Budget for the Fiscal Year 1994-95.

Respectfully submitted, David McClellan, SGA Comptroller

Introduced by Budget and Allocations

Senate Action

Date

Be it known that

is hereby passed vetoed on

this 20th day of APRIL, 19 94.

Bill Hughes

Signature

Student Body President

N

University of North Florida
STUDENT GOVERNMENT ASSOCIATION



SENATE LEGISLATION

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**The president's veto was overridden by a vote of 13:4:0.

HL

Respectfully submitted, David McClellan, SGA Comptroller

Introduced by Budget and Allocations

Senate Action PASSED 13:0:2

Date _____

Be it known that _____ is hereby passed/vetoed on _____

this 20th day of APRIL, 19 94.

Bill Hughes

Signature _____

Student Body President

**UNF ACTIVITY AND SERVICE FEE
FY 1994-95 BUDGET HEARING REQUEST SPREADSHEET**

Account Name	Account Number	Allocation Salary FY 93-94	Request Salary FY 94-95	Allocation Wages FY 93-94	Request Wages FY 94-95	Allocation Programs FY 93-94	Request Programs FY 94-95	Allocation Expense FY 93-94	Request Expense FY 94-95	Allocation OCO FY 93-94	Request OCO FY 94-95	Allocation Total FY 93-94	Request Total FY 94-95	% Change
Spinnaker	907002000	\$0	\$0	\$9,372	\$17,920	\$0	\$0	\$16,125	\$9,470	\$0	\$0	\$25,497	\$27,390	7.4%
Student Development	907003000	\$123,332	\$135,120	\$76,585	\$88,989	\$0	\$0	\$12,399	\$13,300	\$0	\$0	\$212,316	\$237,409	11.8%
Career Development	907004000	\$0	\$0	\$17,052	\$6,090	\$0	\$0	\$2,550	\$1,400	\$0	\$0	\$19,602	\$7,490	-61.8%
UNF Arena Wages	907005000	\$0	\$0	\$38,824	\$34,130	\$0	\$0	\$0	\$0	\$0	\$0	\$38,824	\$34,130	-12.1%
Minority & Intl. Student Affairs	907006000	\$0	\$0	\$3,045	\$3,553	\$800	\$0	\$5,320	\$6,600	\$0	\$0	\$9,165	\$10,153	10.8%
Academic Skills Center	907007000	\$0	\$0	\$43,236	\$49,283	\$0	\$0	\$8,096	\$8,340	\$0	\$0	\$51,332	\$57,623	12.3%
Student Government Association	907008000	\$72,886	\$82,012	\$57,712	\$59,940	\$3,150	\$3,150	\$33,780	\$37,060	\$0	\$1,200	\$167,528	\$183,362	9.5%
Graduation	907009000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,093	\$0	\$0	\$0	\$5,093	\$0	-100.0%
Recreation & Intramural Sports	907010000	\$71,346	\$73,486	\$63,166	\$62,653	\$0	\$0	\$16,860	\$17,825	\$0	\$0	\$151,372	\$153,964	1.7%
Recreation Sports Clubs	907010010	\$0	\$0	\$0	\$0	\$3,000	\$2,250	\$5,442	\$5,005	\$0	\$0	\$8,442	\$7,255	-14.1%
CADIC	907011000	\$0	\$0	\$0	\$5,481	\$0	\$2,825	\$0	\$0	\$0	\$0	\$0	\$8,306	1000.0%
ACSOP	907013000	\$0	\$0	\$0	\$0	\$0	\$0	\$18,475	\$25,175	\$0	\$0	\$18,475	\$25,175	36.3%
Personal Counseling	907014000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000	\$0	\$0	\$1,000	\$1,000	0.0%
Student Programming Board	907015000	\$7,200	\$10,000	\$0	\$0	\$75,050	\$126,750	\$42,550	\$36,300	\$0	\$0	\$124,800	\$173,050	38.7%
Volunteer Center	907016000	\$0	\$0	\$7,257	\$9,379	\$0	\$0	\$1,600	\$1,850	\$0	\$0	\$8,857	\$11,229	26.8%
Professional Travel Account	907018000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,273	\$4,000	\$0	\$0	\$4,273	\$4,000	-6.4%
Black History Month	907025000	\$0	\$0	\$0	\$0	\$10,675	\$0	\$2,270	\$0	\$0	\$0	\$12,945	\$0	-100.0%
Art Gallery	907028000	\$0	\$0	\$0	\$2,071	\$1,500	\$1,800	\$12,500	\$13,850	\$0	\$0	\$14,000	\$17,721	26.6%
ClubFest	907030000	\$0	\$0	\$0	\$0	\$200	\$200	\$2,750	\$3,550	\$0	\$0	\$2,950	\$3,750	27.1%
Spring Bash	907031000	\$0	\$0	\$0	\$0	\$200	\$200	\$2,750	\$3,550	\$0	\$0	\$2,950	\$3,750	27.1%
Resident Assistants	907032000	\$0	\$0	\$0	\$0	\$300	\$400	\$3,900	\$4,950	\$0	\$0	\$4,200	\$5,350	27.4%
Cultural Music Program	907034000	\$0	\$0	\$0	\$0	\$7,400	\$7,200	\$1,050	\$1,050	\$0	\$0	\$8,450	\$8,250	-2.4%
Aquatics Center	907037000	\$32,318	\$34,476	\$40,199	\$23,975	\$0	\$0	\$8,661	\$7,692	\$0	\$0	\$81,178	\$66,143	-18.5%
Women's Center	907045000	\$0	\$0	\$26,588	\$31,064	\$6,000	\$10,000	\$8,868	\$10,585	\$0	\$0	\$41,456	\$51,649	24.6%
Campus Ministry	907047000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,700	\$3,600	\$0	\$0	\$2,700	\$3,600	33.3%
African American Student Union	907048000	\$0	\$0	\$0	\$0	\$0	\$19,645	\$0	\$5,130	\$0	\$0	\$0	\$24,775	1000.0%
Safe Ride	907049000	\$0	\$0	\$0	\$8,941	\$0	\$0	\$0	\$2,750	\$0	\$4,300	\$0	\$15,991	1000.0%
Building 14 Furniture	907050000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0	\$15,000	1000.0%
Buffer	907097000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$10,000	\$10,000	0.0%
General Reserves	907099000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,367	\$0	\$0	\$6,000	\$3,367	-43.9%
TOTALS		\$307,082	\$335,094	\$383,036	\$403,469	\$108,275	\$174,420	\$219,012	\$237,399	\$0	\$20,500	\$1,033,405	\$1,170,882	13.3%

Budget Amount	\$1,170,882
Amount Requested	\$1,170,882
Surplus / (Deficit)	\$0

**ACTIVITY AND SERVICE FEE BUDGET
PROVISIONARY LANGUAGE
FISCAL YEAR 1994-1995**

1. This budget is a line-item budget. Any transfers from one budget to another must be approved by the Budget and Allocations Committee and the Student Government Association Senate. Any changes within a budget from one budget category to another (Salary, OPS, OE, or OCO) must be approved by the SGA Comptroller.
2. All carry forward funds and any additional credit hour revenues shall be placed in the Unallocated Reserves account.
3. This budget does not set a precedent for future budget allocation.
4. If for any reason, expected revenues are not met, all budget authority is subject to reallocation.
5. The first \$2,633.00 in Unallocated Reserves is to be appropriated in the General Reserve account. This will provide a total allocation in the Buffer and General Reserve accounts in the following manner: \$10,000.00 in Buffer, and \$6,000.00 in General Reserves.
6. Allocation and expenditure of A&S fees must conform to the most current version of the Activity and Service Fee Policies and Procedures.
7. Any budget entity that the SGA Comptroller projects to incur a deficit shall be reviewed by the Budget and Allocation Committee as soon as this budget status is determined.
8. There shall be a moratorium on the request and addition of new, ongoing accounts. Any requests for new, ongoing accounts will be heard only during budget hearings.
9. The Aquatics Center, Spinnaker, and AASU Budget Riders shall be considered an extension of the provisionary language of this budget. All policies outlined in these documents, once signed by the necessary parties, shall hold the equivalent weight of a provision of Provisionary Language.
10. In the event that minimum wage increases during the next fiscal year budget, the budget directors shall have the option of submitting a revised OPS Wages Budget request. This shall have the highest priority for Unallocated Reserves.

11. The allocation to the University Art Gallery shall be contingent upon the university administration demonstrating a willingness to fund the gallery, on an ongoing basis, an amount equal to at least 50 percent of the amount allocated by the Activity and Service Fee. The Budget and Allocations Committee shall review the Gallery account. The Art Gallery Advisory Committee shall meet on a regular basis and make decisions on the programming at the Gallery.
12. Unless specified by Stipulation, no A&S account (with the exception of the Student Conference Line) may, in any way, expend A&S funds for professional or student travel. Those persons or organizations seeking funds for travel may do so through the Student Conference/Travel and Professional staff travel lines. Only students or student organizations may receive funds from the student conference line for travel. Only professional staff funded under the activity and service fee may receive funds from the Professional staff travel line.
13. Funding of SAFE RIDE is considered a partnership with the administration. If at any time in the future the administration fails to financially participate in this partnership, SGA retains the right to seize the SAFE RIDE property and funding and place it completely under SGA administrative control.
14. Funding of the UNF Arena Wages account is contingent upon SGA receiving 8 percent of the Arena's gross revenue not to exceed the A&S contribution to this account.
15. The allocation to the Campus Alcohol and Drug Information Center (CADIC) shall be contingent upon the university administration demonstrating a willingness to fund CADIC. an amount equal to at least \$10,000 from the Student Health Fee Budget. The Budget and Allocations Committee shall review the CADIC account. The CADIC Advisory Committee shall meet on a regular basis and make decisions on the programming and responsibilities of CADIC.
16. The allocation of the Building 14 Furniture account shall be contingent upon Student Development applying the following sequence in the purchase of OCO items for Building 14 before the consideration of other items: Chairs for the SGA Senate Chamber; 3 typewriters for the Recreation Room; a ping-pong table in the Recreation Room; refurbishing of the pool tables in the Recreation Room.

**ACTIVITY AND SERVICE FEE BUDGET
BUDGET RIDER FOR
UNF SPINNAKER NEWSPAPER**

This document, when approved by the proper entities, shall become part of the Activities and Service Fee Budget for Fiscal Year 1992-93. This budget rider shall govern the operation of the Spinnaker A&S Budget and its interaction with the Spinnaker Revenue Account.

1. At each quarter mark during the fiscal year (October 1, January 1, March 1) and at the beginning of the fiscal year (July 1), the budget authority allocated by Senate in the OPS and Operating Expense Categories shall be transferred to the Spinnaker Revenue Account.
2. Any Capital Item (OCO) will be transferred on an items basis.
3. This budget rider must follow the normal SGA legislative process for the Activity and Service Fee Budget, and must be approved by all appropriate parties (SGA Senate, SGA Executive Officers, Vice President for Student Affairs, and the University President.).
4. Once this budget rider has been approved, the SGA Budget and Allocation Committee shall have final authority over all transfers from the A&S Spinnaker Budget to the Spinnaker Revenue Budget. The committee shall have the responsibility to manage the A&S Spinnaker Budget.
5. Excess revenues will be divided with 10% for reserve and replacement and the remaining shall revert back to the Spinnaker Operating Budget.
6. The Managing Editor of the Spinnaker, in conjunction with the Director of Student Development, shall develop a budget request for the next fiscal year. This budget request shall reflect the current year's operation and will be presented during the A&S Budget Hearings.
7. This budget amount requested, less the amount of excess revenue received, shall be allocated by the Senate. Revenues received by the Activity and Service Fee shall remain in the Spinnaker revenue account for the purpose of supporting the continued operation of the Spinnaker.

**ACTIVITY AND SERVICE FEE BUDGET
BUDGET RIDER FOR
UNF AQUATICS CENTER**

This document, when approved by the proper entities, shall become part of the Activities and Service Fee Budget for Fiscal Year 1992-93. This budget rider shall govern the operation of the Aquatics Center A&S Budget and its interaction with the Aquatics Center Auxiliary Account.

1. At the beginning of each fiscal year, July 1, 100% of Salaries and Benefits will be transferred to the Pool Auxiliary for the purpose of paying the Aquatic Coordinator.
2. Any Capital Item (OCO) will be transferred on an items basis.
3. This budget rider must follow the normal SGA legislative process for the Activity and Service Fee Budget, and must be approved by all appropriate parties (SGA Senate, SGA Executive Officers, Vice President for Student Affairs, and the University President.).
4. Once this budget rider has been approved, the SGA Budget and Allocation Committee shall have final authority over all transfers from the A&S Pool Budget to the Auxiliary Pool Budget.
5. Revenues will be projected and divided during the budget hearings. This projected figure will reduce the Activity and Service Fee Budget Request for the Aquatics Center Account for the year requested.
6. Revenues will be divided with ten percent (10%) for reserve and replacement and the remaining amount shall be divided equally between A&S and E&G.
7. The Aquatics Coordinator, in conjunction with the Recreation Director, shall develop a budget request for the next fiscal year. This budget request shall reflect the current year's operation and will be presented during the A&S Budget Hearings.
8. This budget amount requested, less the amount of excess revenue received, shall be allocated by the Senate. Revenues received by the Activity and Service Fee shall remain in the Auxiliary account for the purpose of supporting the operation of the pool.

**ACTIVITY AND SERVICE FEE BUDGET
BUDGET RIDER FOR
AFRICAN AMERICAN STUDENT UNION**

1. For the first year, the SGA Comptroller will act as the Budget Director/Advisor to the African American Student Union (AASU).
2. The AASU will fall under the supervision of the Director of Student Development.